Notes for Tie-Out

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.

-We are including only contracts above \$100k, to align with previous years' submissions.

-Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type Original Contract	ct Contract Term Begin Date	Contract Term End Date Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)		Funding	DIFS Funding Cost Center I	DIFS Project	Notes
Local portion of FSMC Contracts	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$6,039,026.38 Ongoing	Local	1010001	400011	40078	0	
Local portion of FSMC Contracts Local portion of FSMC Contracts	Aramark DCCK	GAGA-2022-C-0385-A GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS Food Service Management Company to provide food services to DCPS	Competitive Competitive	Requirements Requirements	7/1/2024 7/1/2024	6/30/2025 Option Year 1 6/30/2025 Option Year 1	\$13,407,681.79 \$ 11,247,560.69	\$6,039,026.38 Ongoing	Local	1010001 1010001	400011 400011	40078 40078	0	
Student Meal Payment Revenue	Budget Authority to receive student meal pa		This budget authority is established for the program to receive Student Meal Payments through the SPR and LINQ-TITAN		TBD	N/A N		N/A- Not a contrac: \$	\$6,039,026.37 Ongoing 1,000,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060075	400011	40078	0	
Cold Equipment Maintenance Contract	Airtech Refrigeration	GAGA-2022-T-0236	Food service equipment repair company with expertise in commercial kitche equipment to assist in repair, maintenance, and replacement of hot and cold cooking equipment		Cooperative Agreement	7/1/2024	6/30/2025 Option Year 2	\$ 559,400.00 \$	559,400.00 Ongoing	Special Purpose Revenue (O-Type)	1060144	400064	40078	0	
Hot Equipment Maintenance Contract	Total Kitchen Care	GAGA-2020-C-0066	Food service mechanical equipment preventative maintenance and exhaust hood system inspection, cleaning, and maintenance and food service mechanical service and repair	Competitive	Firm Fixed Price	8/1/2024	7/31/2025 Option Year 4	TBD \$	338,414.00 Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0	
OSSE State Revenue Match	Sodexo	GAGA-2022-C-0385-C	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66 \$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Aramark	GAGA-2022-C-0385-A	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	·	Requirements	7/1/2024	6/30/2025 Option Year 1	\$13,407,681.79 \$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	DCCK	GAGA-2022-C-0385-B	This line item supports FSMC overages or other contract overages (such as maintenance contracts)		Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69 \$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Magnolia Plumbing	GAGA-2023-T-0086	This line item supports FSMC overages or other contract overages (such as maintenance contracts)		Cooperative Agre MCPS Contract Nu	nb 10/1/2024	9/30/2025 Option Year 2	\$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Airtech Refrigeration	GAGA-2022-T-0236	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Cooperative Agreement	7/1/2024	6/30/2025 Option Year 2	\$ 559,400.00 \$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Total Kitchen Care	GAGA-2020-C-0066	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Firm Fixed Price	8/1/2024	7/31/2025 Option Year 4	TBD \$	64,582.50 Ongoing	Local	1010001	400367	40229	400286	
OSSE Lunch	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89 \$	200,000.00 Ongoing	Federal	4020002	400367	40229	\ \ \	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79 \$	6,000,000.00 Ongoing	Federal	4020002	400367	40229	,	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69 \$	6,000,000.00 Ongoing	Federal	4020002	400367	40229	F	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66 \$	6,000,000.00 Ongoing	Federal	4020002	400367	40229	, ,	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	ch Competitive	Requirements	10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48 \$	1,700,000.00 Ongoing	Federal	4020002	400367	40229	F	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements	8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83 \$	100,000.00 Ongoing	Federal	4020002	400367	40229	F	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Breakfast	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89 \$	200,000.00 Ongoing	Federal	4020002	400367	40229	\ \ \	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Breakfast	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79 \$	2,000,000.00 Ongoing	Federal	4020002	400367	40229	,	The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.

DIFS Attributes

GA0_FY25_Attachment I Page 1 of 10

Notes for Tie-Out

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.

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Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Contract Term Begin Date	Contract Contract Term End Period (FY25) Date	Contract Period Total Amount (FY25)	FY25 Funding Amount Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund		DIFS Funding Cost Center		Notes
OSSE Breakfast	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 2,000,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent . It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Breakfast	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 2,000,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent . It is determined by the # of meals vided compared to what can be abursed by OSSE.
OSSE Breakfast	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	ch Competitive	Requirements	10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48	\$ 1,600,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Breakfast	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements	8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83	\$ 200,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Summer	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$13,407,681.79	\$ 133,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent I. It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Summer	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 133,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent I. It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Summer	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 134,000.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent I. It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Fresh Fruit & Vegetables (FFVP)	Aramark	GAGA-2022-C-0385-A	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$13,407,681.79	\$ 212,500.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Fresh Fruit & Vegetables (FFVP)	DCCK	GAGA-2022-C-0385-B	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 212,500.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Fresh Fruit & Vegetables (FFVP)	Sodexo	GAGA-2022-C-0385-C	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 212,500.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	a allocation of OSSE funds to Self- and FSMCs are not consistent I. It is determined by the # of meals wided compared to what can be abursed by OSSE.
OSSE Fresh Fruit & Vegetables (FFVP)	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements	10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89	\$ 212,500.00 Ongoing	Federal	4020002	400367	40229	op a YoY prov	allocation of OSSE funds to Self- and FSMCs are not consistent It is determined by the # of meals yided compared to what can be abursed by OSSE.

DIFS Attributes

GA0_FY25_Attachment I Page 2 of 10

Notes for Tie-Out

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Company Comp	Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract Contract Term Begin Date	Contract Term End Date Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)		DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Part	OSSE CACFP OPERATING (SUPPER)	Keany Produce	GAGA-2021-C-0103		Competitive	Requirements	10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89	\$ 100,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
Part	OSSE CACFP OPERATING (SUPPER)	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79	\$ 1,000,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
Companies Comp	OSSE CACFP OPERATING (SUPPER)	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 1,000,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
### 1997 1997	OSSE CACFP OPERATING (SUPPER)	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 1,000,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
2016 1920	OSSE CACFP OPERATING (SUPPER)	Gordon Food Services	GAGA-2022-T-0067		ch Competitive	Requirements	10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48	\$ 800,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
Process (27-yr) Process (2	OSSE CACFP OPERATING (SUPPER)	Cloverland	GAGA-2021-C-0102		Competitive	Requirements	8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83	\$ 100,000.00 Ongoing	Federal	4020002	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
Secretary Secr	OSSE Healthy Schools Act (HSA)	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79	\$ 209,089.34 Ongoing		1011008	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
A PROGRET RESIDENCE AND ACT (FT-SPE) OSSE Healthy Schools Act (HSA) OSSE Healthy Schools Act	OSSE Healthy Schools Act (HSA)	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 209,089.34 Ongoing		1011008	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
as grocery and paper products to DCPS Revenue (O-Type) OSSE Healthy Schools Act (HSA) Cloverland GAGA-2021-C-0102 Procure a contractor to furnish milk items and other food service related products to school sites OSSE Healthy Schools Act (HSA) Cloverland GAGA-2021-C-0102 Procure a contractor to furnish milk items and other food service related products to school sites OSSE Healthy Schools Act (HSA) Cloverland GAGA-2021-C-0102 Procure a contractor to furnish milk items and other food service related products to school sites OSSE Healthy Schools Act (HSA) Revenue (O-Type) OSSE Healthy Schools Act (HSA)	OSSE Healthy Schools Act (HSA)	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements	7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 209,089.33 Ongoing		1011008	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
products to school sites Prov. It is decompand by the # of meals provided to what can be reimbursed by OSSE. OSSE Healthy Schools Act (HSA) Keany Produce GAGA-2021-C-0103 Procure a contractor to furnish milk items and other food service related Competitive Requirements Revenue (O-Type) Op and FSMCs are not consistent You the # of meals provided to what can be reimbursed by OSSE.	OSSE Healthy Schools Act (HSA)	Gordon Food Services	GAGA-2022-T-0067		ch Competitive	Requirements	10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48	\$ 209,089.33 Ongoing		1011008	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
	OSSE Healthy Schools Act (HSA)	Cloverland	GAGA-2021-C-0102		Competitive	Requirements	8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83	\$ 209,089.33 Ongoing		1011008	400367	40229		op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be
THEORIES IN SPECIAL	OSSE Healthy Schools Act (HSA)	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements	10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89	\$ 209,089.33						

DIFS Attributes

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Notes for Tie-Out

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				0.00001111.0000001	0			Contract	Contract		Funding Source (local, federal,		DIFS	DIEG E AIR	DIEG	
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Term End Period (FY25) Date	Period Total	FY25 Funding Contract Status	private, special revenue, specify if ARPA)	DIFS Fund	Funding Program	DIFS Funding Cost Center		Notes
OSSE Cash in lieu (Supper)	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89	\$ 60,000.00 Ongoing	Federal	4020002	400367	40229		The allocation of OSSE funds to Selfop and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Cash in lieu (Supper)	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79	\$ 100,000.00 Ongoing	Federal	4020002	400367	7 40229		The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Cash in lieu (Supper)	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025 Option Year 1	\$ 11,247,560.69	\$ 100,000.00 Ongoing	Federal	4020002	400367	7 40229		The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Cash in lieu (Supper)	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025 Option Year 1	\$ 20,132,170.66	\$ 100,000.00 Ongoing	Federal	4020002	400367	40229		The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Cash in lieu (Supper)	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48	\$ 100,000.00 Ongoing	Federal	4020002	400367	7 40229		The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Cash in lieu (Supper)	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements		8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83	\$ 60,000.00 Ongoing	Federal	4020002	400367	7 40229		The allocation of OSSE funds to Self- op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
Self Op Temp Labor	EPSI	GAGA-2024-C-0040	Additional personnel support to assist with the expansion of FNS Self-Operating food service programming while ensuring that Food Service	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025 Not Applicable	TBD	\$ 252,840.00	Special Purpose Revenue (O-Type)	1060144	400011	40078	O	
Local Portion of Self Op Vendors (Grocery, Pr	o Gordon Food Services	GAGA-2022-T-0067	Management Company ("FSMC") contracts are properly monitored Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 2	\$ 1,872,177.48	\$ 245,002.04 Ongoing	Local	1010001	400011	40078	C	
Local Portion of Self Op Vendors (Grocery, Pr	o Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements		8/15/2024	8/14/2025 Option Year 3	\$ 137,083.83	\$ 245,002.03 Ongoing	Local	1010001	400011	40078	C	
Local Portion of Self Op Vendors (Grocery, Pr	o Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 3	\$ 218,029.89	\$ 245,002.03 Ongoing	Local	1010001	400011	40078	C	
Plumbing Maintenance Contract	Magnolia Plumbing	GAGA-2023-T-0086	Support for specialized plumbing needs in DCPS facilities that the Department of General Services (DGS) is unfamiliar with and unable to dispatch and repairs		Cooperative Ag	reMCPS Contract Num	10/1/2024	9/30/2025 Option Year 2	\$ 299,861.00	\$ 300,000.00 Ongoing	Local	1010001	400011	40078	C	
DCPS Copier Contract - maintenance and rep		GAGA-2021-T-0040	Copiers, lease, supplies, and maintenance services	Competitive		re Sourcewell Contract N		9/30/2025 Option Year 3	\$ 2,157,449.80	\$ 2,157,449.80 Ongoing	Local	1010001	400247		C	
Warehouse Labor Services, School Moderniza	ati TPM Group	GAGA-2022-C-0023-A	Moving, Warehouse, and Logistical Support contractor for Modernizations, Moves, Emergency Support, School Opening Support and School Closing	Competitive	Indefinite Delive	ery Indefinite Quantity	10/1/2024	9/30/2025 Option Year 3	TBD	\$ 650,000.00 Ongoing	Local	1010001	400247	40078	C	
Parking services for employees using the gara	g Reef Parking/Imperial Parking LLC	N/A	Parking spots for central services employees	Sole Source	TBD		10/1/2024	9/30/2025 Not Applicable	TBD	\$ 200,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060111	400060	0 40078	C	
Facilities Contract Services	TBD		Contractors to provide ad hoc facilities related services for DCPS sites.	Competitive	TBD		10/1/2024	9/30/2025 Not Applicable		\$ 192,500.00 Ongoing	Local	1010001	400003	70070	C	
Facilities Contract Services	TBD		Contractor to provide support in project-related inquiries from EOM and the Council related to the CIP submission.	Competitive	TBD		10/1/2024	9/30/2025 Not Applicable	TBD	\$ 175,000.00 Ongoing	Local	1010001	400003	3 40078	0	
RS2 Maintenance Contract (for centralized acc	ceJohnson Controls	N/A	Vendor to provide maintenance and repair services to the intrusion detection system within DCPS sites	Competitive	TBD		10/1/2024	9/30/2025 Not Applicable	TBD	\$ 131,250.00 Ongoing	Federal	4020999	400060	40078	200471	
Compliance Software & Development	TeamMate	N/A	TeamMate: Service Provider to provide a case management application and application services to support the investigation, documentation, and resolution of audit and risk management issues.		TBD		N/A N/A	A Not Applicable	TBD	\$ 106,000.00 Ongoing	Local	1010001	400046	40078	О	
Compliance Software & Development	i-Sight	N/A	i-Sight: Service Provider to provide a case management application and application services to support the investigation, documentation, and resolution	TBD	TBD		N/A N/A	A Not Applicable	TBD	\$ 106,000.00 Ongoing	Local	1010001	400046	40078	C	
Phone and Video Intercom Maintenance and F	ReVision	GAGA-2021-C-0008	of claims and grievances Door-phone Maintenance and Services to 115 DCPS Schools which include Phone and Video Intercom annual Maintenance and Repair	Competitive	Firm Fixed Pric	е	10/1/2024	9/30/2025 Option Year 4	TBD	\$ 159,111.00 Ongoing	Local	1010001	400005	5 40078	C	
Maintenance and Repair contract for X-Ray Maintenance	ad Rapiscan	GAGA-2023-C-0411	Contractor to repair, configure, and maintain a total of 81 machines (Rapiscar 44 and 37 VOTI) that detect weapons and contraband entering specified	Competitive	Firm Fixed Pric	е	10/1/2024	9/30/2025 Option Year 1	\$ 179,040.75	\$ 189,040.75 Ongoing	Local	1010001	400005	40078	С	
Maintenance contract for security cameras in s	sd Vision Security Solutions, LLC	GAGA-2023-C-0312	schools within the DCPS system Contractor to provide installation, configuration, and maintenance services to the DCPS Video Security System	Competitive	Firm Fixed Pric	е	10/1/2024	9/30/2025 Option Year 1	\$ 1,995,407.00	\$ 1,995,407.00 Ongoing	Local	1010001	400005	5 40078	C	
Security contract from O-Type	N/A	N/A	Budget authority for funds that are paid to DGS for use of DCPS school facilities and then a portion of which is reimbursed to DCPS, which are applie to the Security contract	N/A	TBD		N/A N/A	A Not Applicable	TBD	\$ 800,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060066	400005	40078	C	

DIFS Attributes

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Notes for Tie-Out

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.

-We are including only contracts above \$100k, to align with previous years' submissions.

-Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Attachment I - Contracts & Grants

Agency: GA0 - District of Columbia Public Schools

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Contract Cont	tract Term Begin Date	Contract Term End Date Period (FY2)	Contract Period Total 5) Amount (FY25)	FY25 Funding Contract	Funding Source (local, federal, t Status private, special revenue, specify if ARPA)	DIFS Fund	Filindind	FS Funding	DIFS Notes Project
Security contract from local	Security Assurance Management, Inc.	GAGA-2022-C-0048	Contractor to provide highly skilled and technically proficient security Contractor to provide security services and qualified personnel, with experience working with school aged children and students, to protect persons and property at DCPS	Competitive	Indefinite Delivery Indefinite	Quantity	10/1/2024	9/30/2025 Option Year 3	\$ 30,188,449.57 \$	S 28,688,449.57 Ongoing	Local	1010001	400005	40078	0
Building use agreement: Cleaning, maintaining	, N/A	N/A	Budget authority for funds that are paid to DGS for use of DCPS school facilities and then a portion of which is reimbursed to DCPS	N/A	TBD	N/A	N/	/A Not Applicable	TBD \$	550,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060147	400254	40078	0
Deep Cleaning Contract for School Openings	Be Clean Cleaning Services	GAGA-2023-C-0327	Contract/task order to provide janitorial and deep cleaning custodial services augmentation at various DCPS schools and facilities.	Competitive	Firm Fixed Price		10/1/2024	9/30/2025 Option Year 2	TBD \$	S 200,000.00 Ongoing	Local	1010001	400254	40078	0
Compliance Contractor	Samantha Weinstein	GAGA-2023-C-0419	Specialized compliance monitor who also possesses data analysis capabilities and knowledge of State Complaint implementation	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	\$ 135,258.93 \$	30,250.00 Ongoing	Local	1010001	400046	40078	0
Central Contracted Labor	Palmer Staffing	GAGA-2022-C-0452	Administrative support for Food & Nutrition Services for billing, invoice reconciliation, human resources support, and other general administrative duties	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025 Not Applicable	\$ 152,970.72 \$	5 152,970.72 Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0
Central Contracted Labor	C Jonez Nutrition	GAGA-2023-C-0375	A qualified contractor to ensure that all aspects of DCPS Food and Nutrition S	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 1	\$ 158,000.00 \$	5 158,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0
Central Contracted Labor	C Jonez Nutrition	GAGA-2023-C-0375	Contractor within DC Supply Schedule or the CBE approved list to get local vendors to provide culinary support to ensure that all aspects of DCPS Food and Nutrition Services food quality initiatives are properly executed while operational, financial and compliance results are met.	Competitive	Requirements		10/1/2024	9/30/2025 Option Year 1	\$ 175,000.00 \$	S 175,000.00 Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0
Specialized Contractual Services - Local	Aramark	GAGA-2022-C-0385-A	This line item supports FSMC overages	Competitive	Requirements		7/1/2024	6/30/2025 Option Year 1	\$ 13,407,681.79 \$	1,644,143.92 Ongoing	Local	1010001		40078	0
Specialized Contractual Services - Local Specialized Contractual Services - Local	DCCK Sodexo	GAGA-2022-C-0385-B GAGA-2022-C-0385-C	This line item supports FSMC overages This line item supports FSMC overages	Competitive Competitive	Requirements Requirements		7/1/2024 7/1/2024	6/30/2025 Option Year 1 6/30/2025 Option Year 1	\$ 11,247,560.69 \$ \$ 20,132,170.66 \$	5 1,644,143.92 Ongoing 1 644 143.92 Ongoing	Local Local	1010001 1010001	400011 400011	40078 40078	0
Specialized Contractual Services - Local	Nxt GenPresents	GAGA-2022-0-0363-0	A public relations and marketing contractor to perform a wide range of marketing, communications, and brand development activities to support DCPS FNS programs.	Competitive	TBD		10/1/2024	9/30/2025 Option Year 1	\$ 20,132,170.00 \$	5 1,644,143.92 Ongoing 5 120,000.00 Ongoing	Local	1010001		40078	0
Specialized Contractual Services - Commodity	FoodCorps		With FoodCorps support, DCPS will be better able to fulfill its directive to ensu	Non-Competitive/Sole Source	TBD		10/1/2024	9/30/2025 Not Applicable	\$ 35,000.00 \$	35,000.00	Special Purpose Revenue (O-Type)	1060144	400064	40078	0
Specialized Contractual Services - Commodity	TBD		Logistical support for FNS	TBD	TBD	N/a	N/	/a Not Applicable	TBD \$	141,025.50	Special Purpose Revenue (O-Type)	1060144	400064	40078	0
Electronic Access MOU	DGS MOU	N/A	DCPS requests that DGS manage RS2 electronic access control maintenance services to more efficiently troubleshoot door and lock issues across DCPS schools	TBD	TBD	N/a	N/	/a Not Applicable	TBD \$	S 200,000.00 Ongoing	Local	1010001	400222	40078	0
Records Management System	ОСТО МОИ	N/A	DCPS requests that OCTO solicit and procure records digitization services to manage school records across the DCPS school portfolio.	TBD	TBD	N/A	N/	/A Not Applicable	TBD \$	S 200,000.00 Ongoing	Local	1010001	400254	40078	0
Reunification Planning Support	MOU	TBD	Citywide MOU to support reunification efforts with other district agencies	TBD	TBD	N/A	N/	/A Not Applicable	TBD \$	200,000.00 Ongoing	Local	1010001	400254	40078	0
Security First Alert Software	Dataminr	TBD	Al-powered solution that provides open-source incident information based on location. It assists Strategic School Operations and Security forces in gaining additional situational awareness and responding to incidents. Utilizing online data sources helps build situational awareness and supports the Office in responding to threats at specific schools in real time.	Competitive	TBD	N/A	N/	/A Not Applicable	TBD \$	S 102,000.00 Ongoing	Local	1010001	400097	40078	0 Under 98K in FY 24, is expected to exceed 100K in FY 25.
Mastermind School Based Service and Support	t Vision	TBD	Contractor to maintain and service to the MasterMind intrusion detection system for remote monitoring of each DCPS school site	Competitive	TBD	N/A	N/	/A Not Applicable	TBD \$	5 100,000.00 Ongoing	Local	1010001	400259	40078	0
Risk Management MOU	TBD	TBD	Contractor to perform risk audit for DCPS	TBD	TBD	N/A	N/	/A Not Applicable		5 100,000.00 Ongoing	Local	1010001		40078	0
OCTO-MOU - Local Portion Maintenance of the Routers and Switches	OCTO Networking for the Future	N/A- Not a contract GAGA-2022-C-0074	N/A- Not a contract Smartnet service for maintenance of internal connections (routers and switches) in schools. DCPS is eligible for 80-90% reimbursement of services under E-Rate.	Competitive	MOU N/A- Not a Firm Fixed Price	\$990,123	10/1/2024 7/31/2024	9/30/2025 N/A- Not a cont 7/30/2025 Option Year 1	ra(N/A- Not a contract \$ \$ 987,944.07 \$	5 17,862,845.91 N/A- Not a c 5 1,034,747.92 Ongoing	contract Local Local	1010001 1010001		40079 40079	0
Wide Area Network (WAN)	ОСТО	N/A- Not a contract	N/A- Not a contract	TBD	MOU			N/A- Not a cont	racN/A- Not a contract \$	6 893,737.22 N/A- Not a c	contract Local	1010001	400271	40079	0
Follet Aspen	Follet School Solutions	GAGA-2021-C-0025	Aspen Student Information Support System	Competitive		698,910.00	10/1/2024	9/30/2025 Option Year 4	861,437.50 \$	881,301.13 Ongoing	Local	1010001		40079	0
Absolute - PC Tracking Software	CDW Government	GAGA-2020-T-0005 081419-CDW (Sourcewell)	Annual Absolute Control Licenses (Qty 60,000) and Professional Services (Qty 60,000). Absolute Control empowers IT professionals with control of devices, data, applications and users to ensure data protection and endpoint security.	Non-Competitive/Sole Source	Cooperative Agre TBD		10/1/2024	9/30/2025 Not Applicable	TBD \$	775,378.58 Ongoing	Local	1010001	400271	40079	O The District of Columbia Public Schools (DCPS), Office of Contracts and Acquisitions (OCA), on behalf of the Office of the Data and Technology (ODT) is Purchasing Absolute Licenses pursuant to the Sourcewell contract number 081419-CDW.
Annual Device/Asset Audit			The District of Columbia Public Schools (DCPS) Office of Data and	Competitive	Firm Fixed Price	\$197,500	10/1/2024	9/30/2025 Base Year	\$ 197,500.00 \$	5 500,000.00 Ongoing	Local	1010001	400271	40079	O Awarded to MVS in FY23, vendor was unable to complete the task in the time necessary. In FY25 this will most likely
	TRD	TBD	Technology (ODT) seeks to obtain a qualified vendor to perform a comprehensive, in-person inventory of approximately 60,000 to 90,000												be rebid
Classroom Management System	MVS	GAGA-2022-C-0368	physical technology assets across 116 school campuses. Light Speed Software	Competitive	Firm Fixed Price	\$440,000	10/1/2024	9/30/2025 Not Applicable	\$ 550,000,00 \$	6 440,000.00 Ongoing	Local	1010001	400271	40079	0
DCPS Aspen SIS Solution Arc/ITC Master	Compaid	CW95481	Contractor Support	Competitive	Indefinite Deliver \$13	20,000,000	10/1/2024	9/30/2025 Option Year 1		6 268,492.00 Ongoing	Local	1010001	400271	40079	0
DCPS Database Administrator Master	Compaid	CW95481	Contractor Support	Competitive		20,000,000	10/1/2024	9/30/2025 Option Year 1	TBD \$	S 227,265.16 Ongoing	Local	1010001		40079	0
AV Maintenance Contract	Hi-Tech Compaid	GAGA-2022-I-0415 CW95481	Maintenance of A/V Equipment	Competitive		20,000,000 20,000,000	10/1/2024 10/1/2024	9/30/2025 Option Year 2		221,036.59 Ongoing	Local Local	1010001		40079 40079	0
DCPS O365 Sr Sys Engineer SME Stakeholder Surveys: Panorama	Panorama Education	GAGA-2022-C-0397	Contractor Support The Office of the Deputy Chancellor, Social Emotional and Academic Development is seeking the following services to (1) support in the design, production, administration, analysis, and reporting of surveys designed and administered for students, teachers, administrators, other school staff, and families and (2) provide a centralized platform to present trends across social emotional learning, attendance, academic, assessment, and behavior indicators and manage MTSS interventions to improve student outcomes and	Non-Competitive/Sole Source	Cooperative Agre	\$552,000	10/1/2024	9/30/2025 Option Year 1 9/30/2025 Not Applicable		218,262.14 Ongoing 210,000.00 Ongoing	Local	1010001 1010001		40079	0
Asana	Asana	N/A- Not a contract	track student progress. N/A- Not a contract	TBD	N/A- Not a contra \$1	20,000,000	10/1/2024	9/30/2025 N/A- Not a cont	ra(N/A- Not a contract \$	S 200,000.00 N/A- Not a c	contract Local	1010001	400271	40079	0

DIFS Attributes

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Notes for Tie-Out

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.

-We are including only contracts above \$100k, to align with previous years' submissions.

-Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Attachment I - Contracts & Grants

Agency: GA0 - District of Columbia Public Schools

Contracts (DIFS Account-Parent Level 1 713200C)

Contracts (DIFS Account-Parent Level 1 71)	<u>5200C)</u>		into non-7132 lines once the SY begins.								DIFS Attributes		_
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type Original Contract	Contract Term Begin Date	Contract Contract Term End Period (FY25) Date Contract Period Total Amount (FY25)	FY25 Funding Amount Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)		Filindind	Funding DIFS Center Project	Notes
DCPS - ASPEN Training Program Manager Se	Compaid	CW95481	Contractor Support	Compositivo	Indefinite Deliver \$120,000,000	10/1/2024	9/30/2025 Option Year 1 TBD \$	197,769.23 Ongoing	Local	1010001	400271	40079	
DCPS - ASSESSMENTS Project Manager	Compaid	CW95481	Contractor Support Contractor Support	Competitive Competitive	Indefinite Deliver \$120,000,000	10/1/2024	9/30/2025 Option Year 1 TBD \$	192,109.01 Ongoing	Local	1010001	400271	40079	0
DCPS Application Developer Senior - Aspen SI		CW95481	Contractor Support Contractor Support		Indefinite Deliver \$120,000,000	10/1/2024	9/30/2025 Option Year 1 TBD \$	187,540.00 Ongoing	Local	1010001	400271	40079	0
DCPS ASPEN Trainer/QA SME Entry	1 '	CW95481	Contractor Support Contractor Support	Competitive	Indefinite Deliver \$120,000,000	10/1/2024	9/30/2025 Option Year 1 TBD \$		Local	1010001	400271	40079	0
	Compaid			Competitive	. , ,		9/30/2025 TBD	166,405.35 Ongoing	Federal			40079 40079 20047	74
Adobe DC Pro (Medicaid Portion)	Dell	GAGA-2022-C-0411	Adobe Pro Software	Competitive	Firm Fixed Price \$150,660	10/1/2024		156,326.94 Ongoing	Federal	4020999	400271	40079 20047	1
Funds for Learning - Erate Consultants	Funds for Learning	GAGA-2022-C-440	eRate application and support	Competitive	Firm Fixed Price \$129,500	10/1/2024	9/30/2025 Not Applicable TBD \$	132,500.00 Ongoing	Local	1010001	400271	40079	0
Asset Management and Tracking System and S		N/A- Not a contract	N/A- Not a contract	Sole Source	N/A- Not a contra N/A- Not a contract	10/1/2024	9/30/2025 N/A- Not a contract N/A- Not a contract \$	102,784.49 N/A- Not a contract		1010001	400271	40079	0
New Educator Pipeline (Holdout)	Teach For America	GAGA-2020-C-0096	Recruitment, selection, and ongoing training of new teachers	Non-Competitive/Sole Source	Firm Fixed Price 10/1/2021- 9/30/2022	10/1/2024	9/30/2025 Option Year 4 \$ 200,000.00	\$250,000 Ongoing	Local	1010001	400293	40104	0
	Urban Teachers	GAGA-2021-C-0069	Recruitment, selection, and ongoing training of new teachers	Non-Competitive/Sole Source	Firm Fixed Price 10/1/2021- 9/30/2022	10/1/2024	9/30/2025 Option Year 4 \$ 184,000.00 \$	292,250.00 Ongoing	Local	1010001	400269	40440	0
Background Checks: Fingerprinting Screening	'	N/A	Background Checks and Fingerprinting Screening	Sole Source		10/1/204	9/30/2025 Not Applicable	\$545,513 Ongoing	Local	1010001	400284		0 MOU
ESEA Evaluation	Westat	GAGA-2023-C-0342	Evaluation and assessment support is to determine if Title I Part A, Title II Part A, Title II Part A, Title IV Part A program funds were used effectively and if program operation is functional and viable.	·	Firm Fixed Price	10/1/2024	9/30/2025 Base Year \$ 244,800.00 \$	244,800.00 Ongoing	Federal	4020002	400349	40232 40032	25 GAGA-2023-C-0342
Title I Administrative services for non public sch	The MECCA Group	GAGA-2023-C-0005	Title I and IV Teacher Counseling Support Training	Non-Competitive/Sole Source	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2	\$264,813.91 Ongoing	Federal	4020002	400349	40232 40032	
Equitable Services Admin	Midtown	GAGA-2024_T-0004	Hire Teachers for Title I program	Non-Competitive/Sole Source	Firm Fixed Price 10/4/2023	10/1/2024	9/30/2025 Base Year	\$317,021.70 Ongoing	Federal	4020002	400349	40232 40037	26 Task Order
		GAGA-2023-T-0423	Instructional services to private school at-risk students and families. Instructional services rendered shall be structured on scientifically based research methods of instruction. These separate, individualized models shall address services to ADW schools, independent privates, special needs and EL (English learners) population schools, and neighboring jurisdictions		Firm Fixed Price		Base Year	Ongoing	Federal				Cooperative Purchasing
	Maxim Healthcare Staffing Services			Non-Competitive/Sole Source		10/1/2023	9/30/2024	\$1,490,029.27		4020002	400349	40232 40032	
Title I Revenue - NRNPT1 - Prince George's C	TBD			N/A				\$304,198.86	Special Purpose Reve	4040002	400200	40438 20048	
			Mandatory funding for drug and alcohol testing program required by Child and Youth, Safety and Health Omnibus Amendment Act of 2004 (CYSHA)				Option Year 3		Local				Mandatory funding for drug and alcohol testing program required by Child and Youth, Safety and Health Omnibus Amendment Act of 2004 (CYSHA)
Background Checks: Drug & Alcohol Testing (ClinHealth, LLC			Competitive		10/1/2024	9/30/2025	\$225,750		1010001	400217	40104	0
	,		Mandatory funding to provide ADA accommodations including ASL interpreters, ADA equipment and supplies, etc.				Not Applicable		Local				Mandatory funding to provide ADA accommodations including ASL interpreters, ADA equipment and supplies, etc.
ADA Accommodation: American Sign Language	Context Global					10/1/2024	9/30/2025	\$561,700		1010001	400282	40104	0
EdFest MOU Payment to MSDC	OSSE	Not a contract	Not a contract	Not a contract	Not a contract Not a contract		Not a contract Not a contract \$	300,000.00	Local	1010001	400035	40439	0
Contracts -Assessments for Evaluation	Teaching Strategies	GAGA-2023-C-0011	ECE Gold Student Assessments	Sole Source	Firm Fixed Price GAGA-2022-C-0011	10/1/2024	9/30/2025 Option Year 2 TBD \$	120,000.00	Local	1010001	400213	40441	0
Transportation	Multiple-Vendor	TBD	Transportation for ECE students	Competitive	Firm Fixed Price N/A	10/1/2024	9/30/2025 Base Year TBD \$	390,000.00	Local	1010001	400216	40441	0
CTE PERKINS: Contracts	Multiple-Vendor	TBD	Career and technical education	Competitive	Firm Fixed Price N/A	10/1/2024	9/30/2025 Base Year TBD \$	207,904.50	Federal	4020002	400337	40243 40030)8
Fall and Spring PSAT	The College Entrance Exam	GAGA-2023-C-0378	PSAT Testing	Sole Source	Firm Fixed Price GAGA-2023-C-0378	10/1/2024	9/30/2025 Base Year TBD \$	110,000.00	Local	1010001	400205	40085	0
PowerSchool Naviance	PowerSchool		goti National college application platform	TBD	Firm Fixed Price TBD	10/1/2024	9/30/2025 Option Year 1 TBD \$	157,059.77	Local	1010001	400205	40085	0
Athletics: Bus Transportation for Elementary So	<u> </u>	GAGA-2023-C-0042A	Transportation for elementary school athletics	Competitive	Firm Fixed Price GAGA-2023-C-0042A	10/1/2024	9/30/2025 Option Year 1 \$ 2,220,000.00 \$	221,805.61	Local	1010001	400001	40085	0
Graduation Excellence: Centralized Graduation	·	Procurement vehicle MOUs	Event space for high school graduation		Single Quote Multiple contracts and	10/1/2024	9/30/2025 Not Applicable TBD \$	250,000.00	Local	1010001	400228	40085	
Athletics: Officials for Athletics Sports	Multiple-Vendor		OK Officials for high school athletics	Competitive	Firm Fixed Price Multiple contracts	10/1/2024	9/30/2025 Not Applicable TBD \$	348,666.75	Local	1010001	400001	40005	0
Athletics: Officials for Athletics Sports Athletics: Bus Transportation MS Expansion Co		GAGA-2024-C-0038-A	Transportation	Competitive	Firm Fixed Price GAGA-2024-C-0038-A	10/1/2024	9/30/2025 Option Year 2 \$ 987,900.00 \$	362,648.33	Local	1010001	400001	40085	0
Athletics: Contractual Services for Athletics Tea				Competitive	· · · · · · · · · · · · · · · · · · ·	10/1/2024	9/30/2025 Not Applicable TBD \$	587,831.37	Local	1010001	400001	40085	0
			OK Services for high school athletics	Competitive	Firm Fixed Price Multiple contracts				20041		400001	40065	0
Athletics: Bus Transportation	Multiple-Vendor	Multiple Vendor	DC Public schools athletics bus transportation	Competitive	Firm Fixed Price Multiple contracts	10/1/2024	9/30/2025 Not Applicable TBD \$	1,098,758.00	Local	1010001		10000	74
MTSS Data System	Panorama	GAGA-2022-T-0397	Staff and family district-wide survey administration	Competitive	Firm Fixed Price GAGA-2022-T-0397	10/1/2024	9/30/2025 Option Year 3 TBD \$	294,000.00	Federal	4020999	400099	40085 20047	
1003 Schools Contracts	Multiple-Vendor	N/A	Services to support designated Comprehensive Support and Improvement Sch		TBD	10/1/2024	9/30/2025 Not Applicable \$	250,000.00	Federal	4020002	400349	40232 40031	.5
	AVID Systems	GAGA-2021-T-0190	Developer services to develop/enhance IMPACT Quickbase app	Sole Source	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 3 \$	144,235.52 Ongoing	Local	1010001	400231	40081	0
CFSA MOU	N/A MOU	N/A MOU	Transportation services for children and youth in foster care.	N/A MOU			Not Applicable \$	150,000.00 Ongoing	Local	1010001	400267	40081	0
504 Nurse Aid Contract	TBD	TBD	Contractual services to provide one-to-one dedicated aide/paraprofessional	TBD	TBD		Not Applicable \$	150,000.00	Local	1010001	400230	40081	0
	SAS Institute	GAGA-2023-C-0056	Contractor services to develop and provide Value-Added Measures of Educator Effectiveness	IFB	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 3 \$	193,825.00 Ongoing	Local	1010001	400231	40081	0
Contract to Support IMPACT Student Survey A		GAGA-2023-T-0358	Data collection and assessment from student perception surveys	Competitive	Firm Fixed Price	10/1/2024	9/30/2025 \$	210,000.00 Ongoing	Local	1010001	400231	40081	0
Community in Schools Partnership Accelify System (AcceliPLAN and AcceliTRAC	Community in Schools	GAGA-2023-C-0010	Services to support designated Comprehensive Support and Improvement Schools (CSI) with School Improvement Plan (SIP) implementation Licensing fee, enhancements, and support for platform that tracks IEPs and	Sole Source	Firm Fixed Price Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2 \$	210,000.00 Ongoing	Local	1010001	400255	40081	
Accell y System (Accelled An and Accelled RAC	IT TOTAL LITTE THE.	0A0A-2020-0-0010	504 plans	Toole double	I IIII I IAGU FIICE	10/1/2024	9/30/2029 Option Teal 2	200,000.00 Origonia	LUUAI	1010001	+00200	70001	ĭ
Student Behavior Tracker	Access411 dba Morrison	GAGA-2021-C-0209	Contractual services to support the behavior team and schools on tracking student behavior incidents.	Competitive	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 3 \$	286,000.00 Ongoing	Local	1010001	400277	40081	0
	N/A MOU	N/A MOU	Physical supplies to stock nurse suites	N/A MOU			Not Applicable \$	390,000.00 Ongoing	Local	1010001	400230	40081	0
LAD: Curriculum and Associates (Ellevation) D		2-GAGA-2023-C-0079	Data Management Software for ELLs	Competitive	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2 \$	106,000.00 Ongoing	Federal	4020002	400349	40232 40029	
LAD: Curriculum and Associates (Ellevation) Si		2-GAGA-2023-C-0079	Additional Licensing for ELLs	Competitive	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2 \$	112,000.00 Ongoing	Federal	4020002	400349	40232 40029	,5
Additional Contracts	TBD-Multiple Contracts	Additional Teaching and Lear	nin TBD	Competitive		10/1/2024	9/30/2025 \$	120,081.00 Ongoing	Federal	4020002	400349	40232 40029	/4
Additional Partnership Contracts for ASP	TBD-Multiple Contracts		TBD	TBD		10/1/2024	9/30/2025 \$	344,959.84 Ongoing	Federal	4020002	400349	40232 40029	<i>,</i> 4
ACE-AI: Advanced Placement - AP Exam Fees	College Board	TBD	Student AP Exams	Sole Source	Fixed Price Incer GAGA-2020-C-0056	10/1/2024	9/30/2025 Not Applicable \$	430,126.52 Ongoing	Federal	4020002	400349	40232 40029	70
Library Books MOU - Follet	Follett	GAGA-2022-C-0034	Online library catalog system	Non-Competitive/Sole Source		10/1/2024	9/30/2025 Option Year 3 \$	169,000.00 Ongoing	Local	1010001	400210	40104	0
Study Abroad MOU	Lakeland Tours	GAGA-2023-C-0067	Travel Agent to book all student travel	N/A MOU	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2 \$	523,000.00 Ongoing	Local	1010001	400233	40086	0
	N/A MOU	Not a contract	DPR Facilities Management and Support	N/A MOU		10/1/2024	9/30/2025 \$	802,304.00 Ongoing	Local	1010001	400233	40104	0
Illustrative Math Full Roll-Out (includes PD sup	Kendall Hunt	GAGA-2023-C-0246	Student Math Workbooks	Competitive	Firm Fixed Price	10/1/2024	9/30/2025 Option Year 2 \$	350,000.00 Ongoing	Federal	4020999	400264	40086 20047	ː1
DSI - RE: Equitable Services Contract - Carryo		NA	Equitable Serves	Competitive		10/1/2024	9/30/2025 \$	100,000.00	Federal	4020002	400349	40232 40030	J1
DSI - AP: Intervener Services	Context Global	NA	Blind intervener services	Competitive	Firm Fixed Price GAGA-2019-C-0112	10/1/2024	9/30/2025 Base Year TBD \$	150,000.00 Ongoing	Federal	4020002	400349	40232 4003/	02 New solicitation is needed
DSI - RE:HOD Tracker [Carryover]	TBD	NA	<u> </u>	TBD.	TRD	10/1/2024	9/30/2025 \$	150,000.00	Federal	4020002	400349	40232 40030	
DSI - RE: Equitable Services Contract	NTC	NA NA	Speech Language Pathology Services (Equitable)	Competitive	Firm Fixed Price GAGA-2021-I-0155	10/1/2024	9/30/2025 Option Year 3 \$ 249,200.00 \$	248,748.85 Ongoing	Federal	4020002	400349	40232 40030	
DSI - RE: HOD Tracker [LOCAL]	TBD	NA	<u> </u>	Competitive	TRD	10/1/2024	9/30/2025 TBD \$	100.000.00	Local	1010001	400262	40086	
DSI: Psychology Services Contract	TBD	NA NA	Assessments for psychological assessments for Non-public students	Competitive		10/1/2024	9/30/2025 TBD \$	144,197.82	Local	1010001	400008	40086	<u>0</u>
DSI - AP: ASL Interpretation for Hearing Impair	Context Global	NA	American sign language interpretation for students	Competitive	Firm Fixed Price GAGA-2023-C-0328	10/1/2024	9/30/2025 Option Year 1 \$ 1,107,820.00 \$	950,000.00 Ongoing	Local	1010001	400008	40086	ň
201 / 11 . A CE Interpretation for Flearing Impair	100/10/10 Olobai	li a z	p anonoun digit language interprotation for diddents	100mpoutivo	1. IIII 1 IAGG 1 1100 OAGA-2020-0-0320	10/1/2024	ο,οο,εοεο <u>ι</u> οραστιτοαι ι ψ 1,107,020.00 φ	ooo,ooo.oo Ongoing	Loodi	1010001	700000	10000	<u>~ı</u>

DIFS Attributes

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Attachment I - Contracts & Grants Agency: GA0 - District of Columbia Public Schools

DSI - AP: Dedicated Aides & Nurses

Notes for Tie-Out

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.

-We are including only contracts above \$100k, to align with previous years' submissions.

-Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

including medically fragile students

Dedicated aides and nurses to provide 1-1 services to students with IEPs Competitive

Contracts (DIFS Account-Parent Level 1	713200C)	~\$7m of its initial MOU in	nto non-7132 lines once the SY begins.	,									DIFS Attrib	utes		
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Contract Term End Period (FY25 Date	Contract Period Total) Amount (FY25)	FY25 Funding Amount Cont	Funding Source (local, federal, ntract Status private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center		Notes
DSI - PE: Mediation Payments	Multiple-Vendor	NA	Mediation payments for litigation settlements	Competitive		NA	10/1/2024	9/30/2025	TBD \$	1,711,343.29	Local	1010001	400274	40086		Direct Voucher payments and do not go through the regular procurement process
DSI - RS: OT/PT Contract	Baltimore City - Milestone	NA	Occupational and Physical therapy contractors providing services to students	Competitive	Cooperative Agre	GAGA-2023-T-0430	10/1/2024	9/30/2025 Option Year 1	\$ 1,884,960.00 \$	2,983,897.00 Ongoii	ing Local	1010001	400008	40086	C	

GAGA-2022-C-0186

10/1/2024

9/30/2025 Base Year

Firm Fixed Price

4,300,000.00 Ongoing

Local

1010001

400008

40086

0 New solicitation is needed

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nts

accust Parent Lovel 1 71/100C)

ount-Parent Level 1 71410	<u>0C)</u>												DIFS A	ttributes		
Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount Grant Status		Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
etics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$68,850	\$68,850 Ongoing	Local		1010001	400001	40085	0	
letics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$795,922	\$795,922 Ongoing	Local		1010001	400001	40085	0	
etics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$35,228	\$35,228 Ongoing	Local		1010001	400001	40085	0	
etics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$4,847.62	\$4,847.62 Ongoing	Local		1010001	400001	40085	0	
R Bonus	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$225,000	\$225,000 Ongoing	Local		1010001	400288	40104	0	
gton Stipends	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$1,000	\$1,000 Ongoing	Federal		4020999	400270	40086	200471	
ITABLE SERVICES/ PRIVA	N/A Τμ	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$15,000	\$15,000 Ongoing	Federal		4020002	400349	40232	400326	
1	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$43,000	\$43,000 Ongoing	Local		1010001	400264	40086	0	
EER + TECHNICAL EDUC	A N/A	Support payments for CRI (Career Ready Internship) and AIP (Adv	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$85,000	\$85,000 Ongoing	Federal		4020002	400349	40243	400309	
H and SYSTEM SUPPORT	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$7,500	\$7,500 Ongoing	Local		1010001	400271	40079	0	
												+	+			
		<u> </u>					<u> </u>									
-				+	+							+	+			
							1					+	+			

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Attachment I - Contracts & Grants Agency: GA0 - District of Columbia Public Schools

Agency: GA0 - District of Colun Professional Services (All Other														DIF	S Attributes				
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Contract Begin Date	: / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund Pro	Funding [ogram	DIFS Funding Cost Center	DIFS Funding Account	IFS Project	Notes	
Contract/Procurement	DPW	N/A	MAINTENANCE AND REPAIRS - AUTO: Fixed Costs Citywide MOU	Non-Competitive/Sole Source			10/1/2024	9/30/2025	5 Not Applicable	\$548,920	6 \$548,926	Local	1010001	400004	40078	7131005	0		
Contract/Procurement	Asset Infinity	N/A	Point-of-Sale (POS) IT Software - Asset management system for OTL/OCOO/FNS	Non-Competitive/Sole Source	Requirements		10/1/2024		Option Year 1	\$ 105,469.00	0 \$ 105,469.00	Special Purpose Revenue (O-Type)	1060144	400064	40078	7171005	0		
Contract/Procurement	Assectiminity	N/A	Point-of-Sale (POS) IT Software - Timekeeping software for Self-ops	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025	5 Option Year 1	\$ 7,000.00	0 \$ 7,000.00			400004	40078	7171003			
Contract/Procurement	UKG LINQ TITAN	GAGA-2023-C-0432	Point-of-Sale (POS) IT Software Upgraded child nutrition program	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025	5 Option Year 1	\$ 190,000.00	0 \$ 190,000.00	Special Purpose Revenue (O-Type)	1060144	400064	40078	7171005	0		
			management software (i.e. point-of-sale software for school cafeterias) to assist with the expansion of FNS Self-Operating food									Special Purpose Revenue (O-Type)	1060144	400064	40078	7171005	0		
Contract/Procurement	TBD	TBD	Annual Food Service EQUIPMENT Refresh - Commodity - To maintain and replace POS technology at food service sites	Competitive	N/A		10/1/2024	9/30/2025	Not Applicable		\$260,443	Special Purpose Revenue (O-Type)	1060144	400064	40078	7171005	0		
Contract/Procurement	TBD	TBD	SSO Period Product Act - to comply with Council legislation	Competitive	N/A		10/1/2024		Not Applicable		\$208,887	Local	1010001	400254	40078	7111011	0		
Contract/Procurement Contract/Procurement	TBD	TBD	Postage for inter-office mail services provided by the USPS Specialized Professional Services - Local ZZ21 Professional	Sole Source	N/A N/A		10/1/2024 10/1/2024	9/30/2025 9/30/2025	5 Not Applicable		\$150,000 \$148,877	Local	1010001	400247	40078	7131009	0		
Contract/Procurement	Ainsworth Lloyd	TBD	Development and Licensure for FNS personnel and programming Specialized Professional Services - Local ZZ21 Service Provider to	TBD	N/A		10/1/2024	9/30/2025	Base Year		\$102,000	Local	1010001	400011	40078	7131009	0		
			provide manger and leadership training for those overseeing others as a means to complete the work of FNS.	Sole Source					Base Year			Local	1010001	400011	40078	7131009	0		
Contract/Procurement	DGS	N/A	Protective Services - Fixed Costs Citywide MOU	Non-Competitive/Sole Source	N/A		10/1/2024	9/30/2025		\$144,27	7 \$144,277	Local	1010001	400011	40078	7131009	0		
Contract/Procurement	TBD	N/A		Competitive	Requirements		10/1/2024	9/30/2025	5 Not Applicable		\$120,000	Local	1010001	400254	40078	7111011	0		
Contract/Procurement		0404 0004 1 0004	Two-Way Communication and Engagement Platform (Remind App for All Schools)	O man a little							\$170,000	Local	1010001	400224	40077	7131009	0		
Contract/Procurement Contract/Procurement	MVS MVS	GAGA-2024-I-0061	Student Tech Refresh School Staff Annual Device Refresh	Competitive	Indefinite Delivery Indefinite Quantity Indefinite Delivery Indefinite Quantity	N/A N/A	10/1/2024 10/1/2024	9/30/2025 9/30/2025	TBD	TBD	\$13,701,059 \$1,847,715	Local	1010001	400271	40079	/171008		Task order Task order	
Contract/Procurement	CDW-Government	GAGA-2024-I-0061 GAGA-2023-T-0370	Microsoft License Renewal	Competitive Competitive	Firm Fixed Price- Single Award	N/A	10/1/2024	9/30/2025	TBD	TBD	\$1,346,926	Local Local	1010001 1010001	400211 400271	40079 40079	7171008 7171009	0		
Contract/Procurement Contract/Procurement	MVS MVS	CW105702 GAGA-2024-I-0061	School Tech Accessory Replacement Central Office Annual Device Refresh	Competitive Competitive	Indefinite Delivery Indefinite Quantity	N/A N/A	10/1/2024 10/1/2024	9/30/2025	TBD	TBD	\$600,000 \$200,000	Local	1010001	400271 400211	40079	7111020	_	Task order Task order	
Contract/Procurement	TBD Covebact	TBD	WTU Start-up Supplies (Holdout)	Competitive Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity Firm Fixed Cost	IWA	10/1/2024	10/1/2024	Base Year Option Year 3	141775	\$1,417,753	Local	1010001	400211 400012 400217	40104	7111011	0	I dok OI doi	
Contract/Procurement Contract/Procurement	Carahsoft TBD	GAGA-2021-T-0010	DIA: TSHO License & Development Council School Safety Act NPS		Firm Fixed Cost		10/1/2024				\$320,000 \$214,205	Local	1010001	400217	40440	7131009	0		
Contract/Procurement Contract/Procurement	TBD TBD	TBD	CSO Start-Up Supplies (Holdout) TAR: Advertising, Conference & Registrations	Competitive	Firm Fixed Cost		10/1/2024	9/30/2025	5 Base Year	152,20	\$152,200 \$130,000	Local Local	1010001 1010001	400012 400269	40104 40440	7111011 7131009	0		
Contract/Procurement Contract/Procurement	TBD TBD		ESU - Title II Title IV - Educational Supplies								\$155,500 \$108,079.94	Federal Federal	4020002 4020002	400349 400349	40232 40232	7131020 7111005	400326 400326		
Contract/Procurement	TBD		ESU - Title II								\$105,000	Federal Federal	4020002 4020002	400349 400349	40232	7131003	400326		
Contract/Procurement Contract/Procurement	TBD		ESU - Title II ESU - Title II					- / /			\$100,912 \$100,000	Federal	4020002	400349	40232	7131009	400326		
Contract/Procurement Contract/Procurement	N/A N/A	N/A N/A	Attorney Fees and Costs - Mandatory funding for payments owed in Settlements and Judgments - Mandatory funding for payment of	N/A N/A			10/1/2024 10/1/2024	9/30/2025 9/30/2025	TBD		\$5,000,000 \$800,000	Local Local	1010001 1010001	400036 400260	40082 40082	7131009 7131016	0	Mandatory funding for payments owed in IDEA case Mandatory funding for payment of settlements and	
Contract/Procurement Contract/Procurement	N/A Various vendors	N/A Not a contract	CSO Professional Development (Holdout) - Funding for CSO staff de- Off campus experiences (college trips, etc.)	N/A Not a contract	N/A	N/A	10/1/2024 N/A N/A	9/30/2025	TBD N/A	N/A	\$130,000 \$200,000	Local Local	1010001 1010001	400217 400216	40104 40441	7131009 7131009	0	Funding for CSO staff de-escalation training	
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract	ECE Classroom Start-Up Materials ECE: Professional Development and Training	Not a contract Not a contract	N/A	N/A	N/A N/A N/A		N/A	N/A N/A	\$170,000 \$145,000	Local	1010001 1010001	400213 400213	40441 40441	7111005 7131009	0		
Contract/Procurement	Various vendors	Not a contract	Quarterly student experiences	Not a contract	N/A	N/A N/A	N/A N/A		N/A	N/A	\$145,000	Local	1010001	400216	40441	7131009	0		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract	Evaluation Tools	Not a contract Not a contract	N/A N/A	N/A N/A	N/A		N/A N/A	N/A N/A	\$100,000 \$100,000	Local Local	1010001	400213 400214	40441 40441	7111005	0		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract		Not a contract Not a contract	N/A N/A	N/A N/A	N/A		N/A N/A	N/A N/A	\$290,218.77 \$260,162	Local Local	1010001 1010001	400266 400241	40085 40085	7111006 7131009	0		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract		Not a contract Not a contract	N/A N/A	N/A N/A	N/A N/A N/A		N/A N/A	N/A N/A	\$200,000 \$194,450	Federal Local	4020002 1010001	400337 400001	40243 40085	7111005 7171005	400308 0		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract	Athletics: Professional Services Athletics: Uniforms Replacement/New Teams	Not a contract Not a contract	N/A	N/A	N/A N/A N/A		N/A	N/A	\$193,556 \$172,175	Local	1010001	400001 400001	40085	7131009	0		
Contract/Procurement	Various vendors	Not a contract	CTE PERKINS: IT Hardware	Not a contract	N/A	N/A	N/A N/A		N/A	N/A	\$172,173	Federal	4020002	400337	40243	7171008	400308		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract	Athletics: Equipment for Elementary School Sports Athletics: Equipment for Middle School Sports	Not a contract	N/A N/A	N/A N/A	N/A		N/A N/A	N/A N/A	\$153,676 \$134,550	Local	1010001	400001	40085	/1/1005	0		
Contract/Procurement	Various vendors	Not a contract		Not a contract Not a contract	N/A	N/A	N/A N/A		N/A	N/A	\$125,000	Local Local	1010001 1010001	400001 400337	40085 40243	7171005 7131009	0 400308		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract MOUs		Not a contract Not a contract	N/A	N/A N/A	N/A N/A N/A		N/A	N/A N/A	\$114,186 \$110,000	Federal Local	4020999 1010001	400261 400201	40085 40085	7131009 7131009	200471 0		
Contract/Procurement	Various vendors	Not a contract	CTE PERKINS: Equipment under \$5K	Not a contract Not a contract	N/A	N/A	N/A N/A		N/A	N/A	\$107,500	Federal Federal	4020002	400337	40243	7171005	400308 400320		
Contract/Procurement Contract/Procurement	Various vendors Various vendors	Not a contract Not a contract	Leadership Development NPS CTE Perkins Educational Equipment	Not a contract Not a contract	N/A	N/A	N/A N/A		N/A	N/A	\$104,749 \$100,000	Federal	4020002	400337	40243	7171008	400320		
Contract/Procurement	IRD	N/A	1003 Professional Services School Partnerships	Other							\$993,520	Federal	4020002	400349	40232	7131009	400292		
Contract/Procurement Contract/Procurement	TBD TBD	N/A N/A	Connected Schools Professional Services 1003 Professional Services Carry Over	Other							\$557,122 \$500,000	Local	1010001	400255	40081	7131009	0		
Contract/Procurement	TBD	N/A	FYTP Academic Enrichment Services								\$366,980	Federal Local	4020002 1010001	400349 400267	40232 40081	7131009 7131009	400292 0		
Contract/Procurement Contract/Procurement	TBD	N/A N/A	Professional Services for LDS & SEL Initiatives Connected Schools Initiative Professional Services								\$176,303 \$153,086	Local Federal	1010001 4020002	400277 400255	40081 40081	7131009 7131009	200454		
Contract/Procurement	TBD	N/A	Connected Schools Initiative Professional Services								\$151,036	Federal	4020002	400255	40081	7131009	200454		
Contract/Procurement Contract/Procurement	TBD	N/A N/A	XQ Travel Out of the City Reign/EMOC Professional Services for Student Support	Competitive				10/1/2021	9/30/2022	2	\$150,000 \$105,000	Private Federal	4040002 4020999	400235 400057	40081 40081	7131003	200450 200471		
Contract/Procurement Contract/Procurement	TBD TBD	N/A N/A	Redesign Professional Services Professional Services for Equity and Values Trainings	Other							\$100,000 \$100,000	Local Federal	1010001 4020999	400235 400057	40081 40081	7131009 7131009	0 200471		
Contract/Procurement Contract/Procurement	Curriculum Associates Trinity University MOU	GAGA-2021-C-0074 Not a contract	CC-i-Ready Fund 200 teachers Summer 2024, 300 teachers Fall 2024, 400	Competitive	Firm Fixed Not a contract		9/1/2024 10/1/2024	8/31/2025 9/30/2025	5		\$1,680,198 \$1,175,000	Local Local	1010001 1010001	400264 400264	40086 40086	7131019 7131020	0		
Contract/Procurement	DCPL MOU	Not a contract	Library Books MOU - Acct Books CC-Elem.Math: Eureka Learn and Practice K-5, Student Edition k-8,	Sole Source	Not a contract Firm Fixed		8/1/2024	7/31/2025	5		\$769,579 \$696,553.04	Local	1010001	400210 400264	40104 40086	7171006	0		
Contract/Procurement Contract/Procurement	Great Minds Various	GAGA-2022-C-0323 TBD	CC-WL: MS Spanish and French books	25.0 004100	Not a contract		0/ 1/2024	773 172023			\$600,000	Local	1010001	400246	40086	7131019	0		
Contract/Procurement Contract/Procurement	Various Accelerate Learning	TBD GAGA-2023-C-0163		Sole Source	Not a contract Firm Fixed		8/1/2024	7/31/2025	7/30/2023	3	\$496,000 \$319,000	Local Local	1010001 1010001	400233 400264	40104 40086	7131002	0		
Contract/Procurement	Amplify Education	GAGA-2022-C-0323		Sole Source	Firm Fixed		10/1/2024	10/1/2017	9/30/2022	2	\$317,000	Federal	4020002	400349	40232	7131019	400299		
Contract/Procurement Contract/Procurement	Houghton Mifflin Company ANet-Achievement Network	GAGA-2023-C-0324 GAGA-2021-C-0049	Summer Advance CC-Sec.ELA: HMH (Read 180) - Licenses Summer Advance CC-Sec.ELA: ANET	Sole Source Sole Source	Firm Fixed Firm Fixed		8/1/2024 8/1/2024	7/31/2025 7/31/2025	5 7/31/2021	1	\$304,000 \$300,000	Local Local	1010001 1010001	400246 400246	40086 40086	7131019 7131019	0		
Contract/Procurement Contract/Procurement	Various Canvas	Not a contract GAGA-2022-C-0295	ACE: Aquatics Transportation ACE_Ed Tech: Canvas		Not a contract Firm Fixed		8/1/2024				\$292,312 \$278,067	Local	1010001	400630	40086	7131002	0		
				Sole Source				7/31/2025	5		φ2/0,00/	Federal	4020999	400634	40086	7131014	200471		
Contract/Procurement	Wilson Language Training Corp			Sole Source	Firm Fixed		10/1/2024	10/1/2018	9/30/2023	3	\$276,000	Local	1010001	400246	40086	7111005	0		
Contract/Procurement Contract/Procurement	Great Minds Amplify Education	GAGA-2019-C-0011 GAGA-2022-C-0068	Eureka Math Equip and In Sync licenses Amplify Science for MS: Licenses	Sole Source Sole Source	Firm Fixed Firm Fixed		8/1/2024 7/1/2024	7/31/2025 6/30/2025	5		\$258,201 \$242,000	Local Federal	1010001 4020999	400264 400264	40086 40086	7131019 7131019	0 200471		
Contract/Procurement Contract/Procurement	SchoolMint Inc. Zearn, Inc.	GAGA-2023-C-0092 GAGA-2021-C-0097	Whetstone: School Mint Grow Renewal CC-Elem.Math: Zearn Licenses	Sole Source Sole Source	Firm Fixed Firm Fixed		7/1/2024 7/1/2024	6/30/2024 6/30/2025	1		\$230,200 \$211,239	Local Federal	1010001 4020002	400270 400349	40086 40232	7131019 7131019	0 400303		
Contract/Procurement	TBD	TBD	Full scale Tier II math intervention implementation (expand Bridge	TBD	TBD						\$200,000	Local	1010001	400264	40086	7111005	0		

GA0_FY25_Attachment I

Attachment I - Contracts & Grants

Agency: GA0 - District of Columbia Public Schools

Professional Services (All Other D	JIFS Accounts)														DIFS Attributes			
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	t Notes
Contract/Procurement	Dreambox	GAGA-2022-C-0322	Summer Advance CC-Sec.ELA: Reading Plus	Sole Source	Firm Fixed		8/1/2024	7/31/202F	,		\$185,000	Local	1010001	400246	40086	7131019	r	
Contract/Procurement	Various	TBD	Professional Development (DREAM)	TBD	TBD						\$150,000	Local	1010001	400264	40086	7131009	C	4
Contract/Procurement	Various	TBD	C&C: DREAM PD	TBD	TBD						\$134,900	Federal	4020002	400349	40232	7131009	400293	4
Contract/Procurement	Instructure	GAGA-2022-C-0364	ACE_AI: Mastery Connect	Sole Source	Firm Fixed		10/1/2024	9/30/2025	, <u> </u>		\$130,000	Local	1010001	400634	40086	7131019	C	4
Contract/Procurement	Various		DREAM Institute for DCPS - Professional Services		Not a contract						\$125,000	Local	1010001	400264	40086	7131009	C	4
Contract/Procurement	NWEA	TBD	[Summer Advance-\$118,875] CC-Sec.Math: MAP High School Math	Sole Source	TBD				9/30/2021	'	\$118,800	Local	1010001	400264	40086	7131019	C	4
Contract/Procurement	TBD	TBD	Afterschool Various	TBD	TBD				'		\$106,405	Federal	4020002	400349	40232	7171008	400294	,
Contract/Procurement	Various	Not a contract	ACE: AP Calculus Books		Not a contract				'		\$100,000	Federal	4020999	400631	1 40086	7171007	200471	4
Contract/Procurement	Multiple vendors (ACSI, Transperf	rf GAGA-2020-P-0128	DSI - PE: Translation of Special Ed Documents	ВРА				10/1/2020	9/30/2021	1 TBD	\$325,000	Local	1010001	400274	40086	7131009	C	0 BPA#: Multiple vendors, PO in increments of 99K
Contract/Procurement	Teach town	TBD	DSI - AP: Interventions - Self-Contained - Licenses (IDEA)	Competitive			7/1/2024	9/30/2024	,	148,320	\$218,003 Incomplete	Federal	4020002	400349	40232	7131019	400301	1 Currently contract is in under review for FY24 with an option yea
Contract/Procurement	NA		DSI - AP: Consumables & Supplies for Self-Contained Programs	NA		NA	A		'		\$160,165.31	Federal	4020002	400349	40232	7111005		1 Not a contract
Contract/Procurement	NA		DSI - AP: Staff Training - De-escalation, Literacy, ASL	NA		NA NA	A	<u> </u>			\$106,000	Federal	4020002	400349	40232	7131009		1 Not a contract
	The Math learning center	TBD	DSI - IN: Interventions (IDEA)	Competitive		TB'	D	1		116,000	\$104,348.85 Incomplete	Federal	4020002	400349	40232	7111011	400301	1 Currently contract is under review for FY24

GA0_FY25_Attachment I