

**Notes for Tie-Out**

-Contracts below include both GA0 and intradistrict (GDO) lines, aligning with previous years' submissions.  
 -We are including only contracts above \$100k, to align with previous years' submissions.  
 -Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Attachment I - Contracts & Grants  
 Agency: GA0 - District of Columbia Public Schools  
 Contracts (DIFS Account-Parent Level 1 713200C)

														DIFS Attributes				
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Local portion of FSMC Contracts	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 6,039,026.38	Ongoing	Local	1010001	400011	40078	0	
Local portion of FSMC Contracts	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 6,039,026.38	Ongoing	Local	1010001	400011	40078	0	
Local portion of FSMC Contracts	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 11,247,560.69	\$ 6,039,026.37	Ongoing	Local	1010001	400011	40078	0	
Student Meal Payment Revenue	Budget Authority to receive student meal pay	N/A	This budget authority is established for the program to receive Student Meal Payments through the SPR and LINQ-TITAN	TBD	TBD		N/A	N/A	Not Applicable	N/A- Not a contract	\$ 1,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060075	400011	40078	0	
Cold Equipment Maintenance Contract	Airtech Refrigeration	GAGA-2022-T-0236	Food service equipment repair company with expertise in commercial kitchen equipment to assist in repair, maintenance, and replacement of hot and cold cooking equipment	Competitive	Cooperative Agreement		7/1/2024	6/30/2025	Option Year 2	\$ 559,400.00	\$ 559,400.00	Ongoing	Special Purpose Revenue (O-Type)	1060144	400064	40078	0	
Hot Equipment Maintenance Contract	Total Kitchen Care	GAGA-2020-C-0066	Food service mechanical equipment preventative maintenance and exhaust hood system inspection, cleaning, and maintenance and food service mechanical service and repair	Competitive	Firm Fixed Price		8/1/2024	7/31/2025	Option Year 4	TBD	\$ 338,414.00	Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078	0	
OSSE State Revenue Match	Sodexo	GAGA-2022-C-0385-C	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Aramark	GAGA-2022-C-0385-A	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	DCCK	GAGA-2022-C-0385-B	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 11,247,560.69	\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Magnolia Plumbing	GAGA-2023-T-0086	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Cooperative Agreement	MCPS Contract Numbr	10/1/2024	9/30/2025	Option Year 2		\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Airtech Refrigeration	GAGA-2022-T-0236	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Cooperative Agreement		7/1/2024	6/30/2025	Option Year 2	\$ 559,400.00	\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE State Revenue Match	Total Kitchen Care	GAGA-2020-C-0066	This line item supports FSMC overages or other contract overages (such as maintenance contracts)	Competitive	Firm Fixed Price		8/1/2024	7/31/2025	Option Year 4	TBD	\$ 64,582.50	Ongoing	Local	1010001	400367	40229	400286	
OSSE Lunch	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 3	\$ 218,029.89	\$ 200,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 6,000,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
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OSSE Lunch	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 6,000,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 2	\$ 1,872,177.48	\$ 1,700,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Lunch	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements		8/15/2024	8/14/2025	Option Year 3	\$ 137,083.83	\$ 100,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Breakfast	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 3	\$ 218,029.89	\$ 200,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Breakfast	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 2,000,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.

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**DIFS Attributes**

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
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OSSE Summer	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$13,407,681.79	\$ 133,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Summer	DCCK	GAGA-2022-C-0385-B	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 11,247,560.69	\$ 133,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Summer	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 134,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
OSSE Fresh Fruit & Vegetables (FFVP)	Aramark	GAGA-2022-C-0385-A	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$13,407,681.79	\$ 212,500.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.
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OSSE Fresh Fruit & Vegetables (FFVP)	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 3	\$ 218,029.89	\$ 212,500.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.

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OSSE CACFP OPERATING (SUPPER)	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 3	\$ 218,029.89	\$ 100,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
OSSE CACFP OPERATING (SUPPER)	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 1,000,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
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OSSE CACFP OPERATING (SUPPER)	Sodexo	GAGA-2022-C-0385-C	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 1,000,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
OSSE CACFP OPERATING (SUPPER)	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 2	\$ 1,872,177.48	\$ 800,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
OSSE CACFP OPERATING (SUPPER)	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements		8/15/2024	8/14/2025	Option Year 3	\$ 137,083.83	\$ 100,000.00	Ongoing	Federal	4020002	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
OSSE Healthy Schools Act (HSA)	Aramark	GAGA-2022-C-0385-A	Food Service Management Company to provide food services to DCPS	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 209,089.34	Ongoing	Special Purpose Revenue (O-Type)	1011008	400367	40229	400286	The allocation of OSSE funds to Self-op and FSMCs are not consistent YoY. It is determined by the # of meals provided compared to what can be reimbursed by OSSE.	
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Self Op Temp Labor	EPSI	GAGA-2024-C-0040	Additional personnel support to assist with the expansion of FNS Self-Operating food service programming while ensuring that Food Service Management Company ("FSMC") contracts are properly monitored	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025	Not Applicable	TBD	\$ 252,840.00		Special Purpose Revenue (O-Type)	1060144	400011	40078	0	
Local Portion of Self Op Vendors (Grocery, Pro	Gordon Food Services	GAGA-2022-T-0067	Procure a contractor to provide and deliver food service-related products such as grocery and paper products to DCPS	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 2	\$ 1,872,177.48	\$ 245,002.04	Ongoing	Local	1010001	400011	40078	0	
Local Portion of Self Op Vendors (Grocery, Pro	Cloverland	GAGA-2021-C-0102	Procure a contractor to furnish milk items and other food service related products to school sites	Competitive	Requirements		8/15/2024	8/14/2025	Option Year 3	\$ 137,083.83	\$ 245,002.03	Ongoing	Local	1010001	400011	40078	0	
Local Portion of Self Op Vendors (Grocery, Pro	Keany Produce	GAGA-2021-C-0103	Procure a contractor to furnish produce items and other food service related products and delivery to school sites	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 3	\$ 218,029.89	\$ 245,002.03	Ongoing	Local	1010001	400011	40078	0	
Plumbing Maintenance Contract	Magnolia Plumbing	GAGA-2023-T-0086	Support for specialized plumbing needs in DCPS facilities that the Department of General Services (DGS) is unfamiliar with and unable to dispatch and repair issues	Competitive	Cooperative Agre	MCPS Contract Num	10/1/2024	9/30/2025	Option Year 2	\$ 299,861.00	\$ 300,000.00	Ongoing	Local	1010001	400011	40078	0	
DCPS Copier Contract - maintenance and repair	Sharp Electronics Corp	GAGA-2021-T-0040	Copiers, lease, supplies, and maintenance services	Competitive	Cooperative Agre	Sourcewell Contract N	10/1/2024	9/30/2025	Option Year 3	\$ 2,157,449.80	\$ 2,157,449.80	Ongoing	Local	1010001	400247	40078	0	
Warehouse Labor Services, School Modernizat	TPM Group	GAGA-2022-C-0023-A	Moving, Warehouse, and Logistical Support contractor for Modernizations, Moves, Emergency Support, School Opening Support and School Closing Support	Competitive	Indefinite Delivery	Indefinite Quantity	10/1/2024	9/30/2025	Option Year 3	TBD	\$ 650,000.00	Ongoing	Local	1010001	400247	40078	0	
Parking services for employees using the garag	Reef Parking/Imperial Parking LLC	N/A	Parking spots for central services employees	Sole Source	TBD		10/1/2024	9/30/2025	Not Applicable	TBD	\$ 200,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060111	400060	40078	0	
Facilities Contract Services	TBD		Contractors to provide ad hoc facilities related services for DCPS sites.	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	TBD	\$ 192,500.00	Ongoing	Local	1010001	400003	40078	0	
Facilities Contract Services	TBD		Contractor to provide support in project-related inquiries from EOM and the Council related to the CIP submission.	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	TBD	\$ 175,000.00	Ongoing	Local	1010001	400003	40078	0	
RS2 Maintenance Contract (for centralized acc	Johnson Controls	N/A	Vendor to provide maintenance and repair services to the intrusion detection system within DCPS sites	Competitive	TBD		10/1/2024	9/30/2025	Not Applicable	TBD	\$ 131,250.00	Ongoing	Federal	4020999	400060	40078	200471	
Compliance Software & Development	TeamMate	N/A	<b>TeamMate:</b> Service Provider to provide a case management application and application services to support the investigation, documentation, and resolution of audit and risk management issues.	TBD	TBD	N/A	N/A	N/A	Not Applicable	TBD	\$ 106,000.00	Ongoing	Local	1010001	400046	40078	0	
Compliance Software & Development	i-Sight	N/A	<b>i-Sight:</b> Service Provider to provide a case management application and application services to support the investigation, documentation, and resolution of claims and grievances	TBD	TBD	N/A	N/A	N/A	Not Applicable	TBD	\$ 106,000.00	Ongoing	Local	1010001	400046	40078	0	
Phone and Video Intercom Maintenance and Re	Vision	GAGA-2021-C-0008	Door-phone Maintenance and Services to 115 DCPS Schools which include Phone and Video Intercom annual Maintenance and Repair	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Option Year 4	TBD	\$ 159,111.00	Ongoing	Local	1010001	400005	40078	0	
Maintenance and Repair contract for X-Ray Ma	Rapiscan	GAGA-2023-C-0411	Contractor to repair, configure, and maintain a total of 81 machines (Rapiscan 44 and 37 VOTI) that detect weapons and contraband entering specified schools within the DCPS system	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Option Year 1	\$ 179,040.75	\$ 189,040.75	Ongoing	Local	1010001	400005	40078	0	
Maintenance contract for security cameras in sc	Vision Security Solutions, LLC	GAGA-2023-C-0312	Contractor to provide installation, configuration, and maintenance services to the DCPS Video Security System	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Option Year 1	\$ 1,995,407.00	\$ 1,995,407.00	Ongoing	Local	1010001	400005	40078	0	
Security contract from O-Type	N/A	N/A	Budget authority for funds that are paid to DGS for use of DCPS school facilities and then a portion of which is reimbursed to DCPS, which are applied to the Security contract	N/A	TBD	N/A	N/A	N/A	Not Applicable	TBD	\$ 800,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060066	400005	40078	0	

**Notes for Tie-Out**

-Contracts below include both GA0 and intradistrict (GDO) lines, aligning with previous years' submissions.  
 -We are including only contracts above \$100k, to align with previous years' submissions.  
 -Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out  
 ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Attachment I - Contracts & Grants  
 Agency: GA0 - District of Columbia Public Schools  
 Contracts (DIFS Account-Parent Level 1 713200C)

**DIFS Attributes**

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Security contract from local	Security Assurance Management, Inc.	GAGA-2022-C-0048	Contractor to provide highly skilled and technically proficient security Contractor to provide security services and qualified personnel, with experience working with school aged children and students, to protect persons and property at DCPS	Competitive	Indefinite Delivery Indefinite Quantity		10/1/2024	9/30/2025	Option Year 3	\$ 30,188,449.57	\$ 28,688,449.57	Ongoing	Local	1010001	400005	40078		
Building use agreement: Cleaning, maintaining	N/A	N/A	Budget authority for funds that are paid to DGS for use of DCPS school facilities and then a portion of which is reimbursed to DCPS	N/A	TBD	N/A		N/A	Not Applicable	TBD	\$ 550,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060147	400254	40078		
Deep Cleaning Contract for School Openings	Be Clean Cleaning Services	GAGA-2023-C-0327	Contract/task order to provide janitorial and deep cleaning custodial services augmentation at various DCPS schools and facilities.	Competitive	Firm Fixed Price		10/1/2024	9/30/2025	Option Year 2	TBD	\$ 200,000.00	Ongoing	Local	1010001	400254	40078		
Compliance Contractor	Samantha Weinstein	GAGA-2023-C-0419	Specialized compliance monitor who also possesses data analysis capabilities and knowledge of State Complaint implementation	Competitive	Firm Fixed Price		10/1/2024	9/30/2025		\$ 135,258.93	\$ 130,250.00	Ongoing	Local	1010001	400046	40078		
Central Contracted Labor	Palmer Staffing	GAGA-2022-C-0452	Administrative support for Food & Nutrition Services for billing, invoice reconciliation, human resources support, and other general administrative duties	Non-Competitive/Sole Source	Requirements		10/1/2024	9/30/2025	Not Applicable	\$ 152,970.72	\$ 152,970.72	Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078		
Central Contracted Labor	C Jonez Nutrition	GAGA-2023-C-0375	A qualified contractor to ensure that all aspects of DCPS Food and Nutrition S	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 1	\$ 158,000.00	\$ 158,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078		
Central Contracted Labor	C Jonez Nutrition	GAGA-2023-C-0375	Contractor within DC Supply Schedule or the CBE approved list to get local vendors to provide culinary support to ensure that all aspects of DCPS Food and Nutrition Services food quality initiatives are properly executed while operational, financial and compliance results are met.	Competitive	Requirements		10/1/2024	9/30/2025	Option Year 1	\$ 175,000.00	\$ 175,000.00	Ongoing	Special Purpose Revenue (O-Type)	1060144	400011	40078		
Specialized Contractual Services - Local	Aramark	GAGA-2022-C-0385-A	This line item supports FSMC overages	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 13,407,681.79	\$ 1,644,143.92	Ongoing	Local	1010001	400011	40078		
Specialized Contractual Services - Local	DCCK	GAGA-2022-C-0385-B	This line item supports FSMC overages	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 11,247,560.69	\$ 1,644,143.92	Ongoing	Local	1010001	400011	40078		
Specialized Contractual Services - Local	Sodexo	GAGA-2022-C-0385-C	This line item supports FSMC overages	Competitive	Requirements		7/1/2024	6/30/2025	Option Year 1	\$ 20,132,170.66	\$ 1,644,143.92	Ongoing	Local	1010001	400011	40078		
Specialized Contractual Services - Local	Nxt GenPresents		A public relations and marketing contractor to perform a wide range of marketing, communications, and brand development activities to support DCPS FNS programs.	Competitive	TBD		10/1/2024	9/30/2025	Option Year 1		\$ 120,000.00	Ongoing	Local	1010001	400011	40078		
Specialized Contractual Services - Commodity	FoodCorps		With FoodCorps support, DCPS will be better able to fulfill its directive to ensu	Non-Competitive/Sole Source	TBD		10/1/2024	9/30/2025	Not Applicable	\$ 35,000.00	\$ 35,000.00		Special Purpose Revenue (O-Type)	1060144	400064	40078		
Specialized Contractual Services - Commodity	TBD		Logistical support for FNS	TBD	TBD	N/a		N/a	Not Applicable	TBD	\$ 141,025.50		Special Purpose Revenue (O-Type)	1060144	400064	40078		
Electronic Access MOU	DGS MOU	N/A	DCPS requests that DGS manage RS2 electronic access control maintenance services to more efficiently troubleshoot door and lock issues across DCPS schools	TBD	TBD	N/a		N/a	Not Applicable	TBD	\$ 200,000.00	Ongoing	Local	1010001	400222	40078		
Records Management System	OCTO MOU	N/A	DCPS requests that OCTO solicit and procure records digitization services to manage school records across the DCPS school portfolio	TBD	TBD	N/A		N/A	Not Applicable	TBD	\$ 200,000.00	Ongoing	Local	1010001	400254	40078		
Reunification Planning Support	MOU	TBD	Citywide MOU to support reunification efforts with other district agencies	TBD	TBD	N/A		N/A	Not Applicable	TBD	\$ 200,000.00	Ongoing	Local	1010001	400254	40078		
Security First Alert Software	Dataminr	TBD	AI-powered solution that provides open-source incident information based on location. It assists Strategic School Operations and Security forces in gaining additional situational awareness and responding to incidents. Utilizing online data sources helps build situational awareness and supports the Office in responding to threats at specific schools in real time.	Competitive	TBD	N/A		N/A	Not Applicable	TBD	\$ 102,000.00	Ongoing	Local	1010001	400097	40078		Under 98K in FY 24, is expected to exceed 100K in FY 25.
Mastermind School Based Service and Support	Vision	TBD	Contractor to maintain and service to the MasterMind intrusion detection system for remote monitoring of each DCPS school site	Competitive	TBD	N/A		N/A	Not Applicable	TBD	\$ 100,000.00	Ongoing	Local	1010001	400259	40078		
Risk Management MOU	TBD	TBD	Contractor to perform risk audit for DCPS	TBD	TBD	N/A		N/A	Not Applicable	TBD	\$ 100,000.00	Ongoing	Local	1010001	400046	40078		
OCTO-MOU - Local Portion	OCTO	N/A- Not a contract	N/A- Not a contract	TBD	MOU	N/A- Not a contract	10/1/2024	9/30/2025	N/A- Not a contract	N/A- Not a contract	\$ 17,862,845.91	N/A- Not a contract	Local	1010001	400271	40079		
Maintenance of the Routers and Switches	Networking for the Future	GAGA-2022-C-0074	Smartnet service for maintenance of internal connections (routers and switches) in schools. DCPS is eligible for 80-90% reimbursement of services under E-Rate.	Competitive	Firm Fixed Price	\$990,123	7/31/2024	7/30/2025	Option Year 1	\$ 987,944.07	\$ 1,034,747.92	Ongoing	Local	1010001	400271	40079		
Wide Area Network (WAN)	OCTO	N/A- Not a contract	N/A- Not a contract	TBD	MOU	N/A- Not a contract		N/A- Not a contract	N/A- Not a contract	N/A- Not a contract	\$ 893,737.22	N/A- Not a contract	Local	1010001	400271	40079		
Follet Aspen	Follet School Solutions	GAGA-2021-C-0025	Aspen Student Information Support System	Competitive	Firm Fixed Price	698,910.00	10/1/2024	9/30/2025	Option Year 4	\$ 861,437.50	\$ 881,301.13	Ongoing	Local	1010001	400271	40079		
Absolute - PC Tracking Software	CDW Government	GAGA-2020-T-0005 081419-CDW (Sourcewell)	Annual Absolute Control Licenses (Qty 60,000) and Professional Services (Qty 60,000). Absolute Control empowers IT professionals with control of devices, data, applications and users to ensure data protection and endpoint security.	Non-Competitive/Sole Source	Cooperative Agre	TBD	10/1/2024	9/30/2025	Not Applicable	TBD	\$ 775,378.58	Ongoing	Local	1010001	400271	40079		The District of Columbia Public Schools (DCPS), Office of Contracts and Acquisitions (OCA), on behalf of the Office of the Data and Technology (ODT) is Purchasing Absolute Licenses pursuant to the Sourcewell contract number 081419-CDW.
Annual Device/Asset Audit	TBD	TBD	The District of Columbia Public Schools (DCPS) Office of Data and Technology (ODT) seeks to obtain a qualified vendor to perform a comprehensive, in-person inventory of approximately 60,000 to 90,000 physical technology assets across 116 school campuses.	Competitive	Firm Fixed Price	\$197,500	10/1/2024	9/30/2025	Base Year	\$ 197,500.00	\$ 500,000.00	Ongoing	Local	1010001	400271	40079		Awarded to MVS in FY23, vendor was unable to complete the task in the time necessary. In FY25 this will most likely be rebid
Classroom Management System	MVS	GAGA-2022-C-0368	Light Speed Software	Competitive	Firm Fixed Price	\$440,000	10/1/2024	9/30/2025	Not Applicable	\$ 550,000.00	\$ 440,000.00	Ongoing	Local	1010001	400271	40079		
DCPS Aspen SIS Solution Arc/ITC Master	Compaid	CW95481	Contractor Support	Competitive	Indefinite Deliver	\$120,000,000	10/1/2024	9/30/2025	Option Year 1	TBD	\$ 268,492.00	Ongoing	Local	1010001	400271	40079		
DCPS Database Administrator Master	Compaid	CW95481	Contractor Support	Competitive	Indefinite Deliver	\$120,000,000	10/1/2024	9/30/2025	Option Year 1	TBD	\$ 227,265.16	Ongoing	Local	1010001	400271	40079		
AV Maintenance Contract	Hi-Tech	GAGA-2022-I-0415	Maintenance of AV Equipment	Competitive	Firm Fixed Price	\$120,000,000	10/1/2024	9/30/2025	Option Year 2	\$ 200,000.00	\$ 221,036.59	Ongoing	Local	1010001	400271	40079		
DCPS Q365 Sr Sys Engineer SME	Compaid	CW95481	Contractor Support	Competitive	Indefinite Deliver	\$120,000,000	10/1/2024	9/30/2025	Option Year 1	TBD	\$ 218,262.14	Ongoing	Local	1010001	400271	40079		
Stakeholder Surveys: Panorama	Panorama Education	GAGA-2022-C-0397	The Office of the Deputy Chancellor, Social Emotional and Academic Development is seeking the following services to (1) support in the design, production, administration, analysis, and reporting of surveys designed and administered for students, teachers, administrators, other school staff, and families and (2) provide a centralized platform to present trends across social emotional learning, attendance, academic, assessment, and behavior indicators and manage MTSS interventions to improve student outcomes and track student progress.	Non-Competitive/Sole Source	Cooperative Agre	\$552,000	10/1/2024	9/30/2025	Not Applicable	TBD	\$ 210,000.00	Ongoing	Local	1010001	400049	40079		
Asana	Asana	N/A- Not a contract	N/A- Not a contract	TBD	N/A- Not a contract	\$120,000,000	10/1/2024	9/30/2025	N/A- Not a contract	N/A- Not a contract	\$ 200,000.00	N/A- Not a contract	Local	1010001	400271	40079		



**Notes for Tie-Out**

-Contracts below include both GA0 and intradistrict (GD0) lines, aligning with previous years' submissions.  
 -We are including only contracts above \$100k, to align with previous years' submissions.  
 -Some contracts listed below are listed before they are broken out into specific needs. E.g., the OCTO MOU splits out ~\$7m of its initial MOU into non-7132 lines once the SY begins.

Attachment I - Contracts & Grants  
 Agency: GA0 - District of Columbia Public Schools  
 Contracts (DIFS Account-Parent Level 1 713200C)

**DIFS Attributes**

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
DSI - PE: Mediation Payments	Multiple-Vendor	NA	Mediation payments for litigation settlements	Competitive		NA	10/1/2024	9/30/2025		TBD	\$ 1,711,343.29		Local	1010001	400274	40086		0 Direct Voucher payments and do not go through the regular procurement process
DSI - RS: OT/PT Contract	Baltimore City - Milestone	NA	Occupational and Physical therapy contractors providing services to students to fulfill IEP	Competitive	Cooperative Agre	GAGA-2023-T-0430	10/1/2024	9/30/2025	Option Year 1	\$ 1,884,960.00	\$ 2,983,897.00	Ongoing	Local	1010001	400008	40086		0
DSI - AP: Dedicated Aides & Nurses	TAMAH	NA	Dedicated aides and nurses to provide 1-1 services to students with IEPs including medically fragile students	Competitive	Firm Fixed Price	GAGA-2022-C-0186	10/1/2024	9/30/2025	Base Year	TBD	\$ 4,300,000.00	Ongoing	Local	1010001	400008	40086		0 New solicitation is needed

DIFS Attributes

Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Athletics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$68,850	\$68,850	Ongoing	Local	1010001	400001	40085	0	
Athletics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$795,922	\$795,922	Ongoing	Local	1010001	400001	40085	0	
Athletics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$35,228	\$35,228	Ongoing	Local	1010001	400001	40085	0	
Athletics	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$4,847.62	\$4,847.62	Ongoing	Local	1010001	400001	40085	0	
DINR Bonus	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$225,000	\$225,000	Ongoing	Local	1010001	400288	40104	0	
Billington Stipends	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$1,000	\$1,000	Ongoing	Federal	4020999	400349	40086	200471	
EQUITABLE SERVICES/ PRIVATE	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$15,000	\$15,000	Ongoing	Federal	4020002	400349	40232	400326	
STEM	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$43,000	\$43,000	Ongoing	Local	1010001	400264	40086	0	
CAREER + TECHNICAL EDUCATION	N/A	Support payments for CRI (Career Ready Internship) and AIP (Ad	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$85,000	\$85,000	Ongoing	Federal	4020002	400349	40243	400309	
TECH and SYSTEM SUPPORT	N/A	Stipends for Non-DCPS Employees	Non-Competitive/Sole Source	N/A	N/A	N/A	N/A	\$7,500	\$7,500	Ongoing	Local	1010001	400271	40079	0	





Attachment I - Contracts & Grants  
 Agency: GA0 - District of Columbia Public Schools  
 Professional Services (All Other DIFS Accounts)

DIFS Attributes

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Dreambox	GAGA-2022-C-0322	Summer Advance CC-Sec.ELA: Reading Plus	Sole Source	Firm Fixed		8/1/2024	7/31/2025			\$185,000		Local	1010001	400246	40086	7131019	0	
Contract/Procurement	Various	TBD	Professional Development (DREAM)	TBD	TBD						\$150,000		Local	1010001	400264	40086	7131009	0	
Contract/Procurement	Various	TBD	C&C: DREAM PD	TBD	TBD						\$134,900		Federal	4020002	400349	40232	7131009	400293	
Contract/Procurement	Instructure	GAGA-2022-C-0364	ACE AI: Mastery Connect	Sole Source	Firm Fixed		10/1/2024	9/30/2025			\$130,000		Local	1010001	400634	40086	7131019	0	
Contract/Procurement	Various	TBD	DREAM Institute for DCPS - Professional Services		Not a contract						\$125,000		Local	1010001	400264	40086	7131009	0	
Contract/Procurement	NWEA	TBD	Summer Advance-\$119,875 CC-Sec.Math: MAP High School Math	Sole Source	TBD				9/30/2021		\$119,800		Local	1010001	400264	40086	7131019	0	
Contract/Procurement	TBD	TBD	AfterSchool Various	TBD	TBD						\$106,405		Federal	4020002	400349	40232	7171008	400294	
Contract/Procurement	Various	Not a contract	ACE: AP Calculus Books		Not a contract						\$100,000		Federal	4020999	400631	40086	7171007	200471	
Contract/Procurement	Multiple vendors (ACSI, Transper	GAGA-2020-P-0128	DSI - PE: Translation of Special Ed Documents	BPA			10/1/2020		9/30/2021	TBD	\$325,000		Local	1010001	400274	40086	7131009	0	BPA#: Multiple vendors, PO in increments of 99K
Contract/Procurement	Teach town	TBD	DSI - AP: Interventions - Self-Contained - Licenses (IDEA)	Competitive			7/1/2024	9/30/2024			148,320		Federal	4020002	400349	40232	7131019	400301	Currently contract is in under review for FY24 with an option year
Contract/Procurement	NA		DSI - AP: Consumables & Supplies for Self-Contained Programs	NA							\$160,165.31		Federal	4020002	400349	40232	7111005	400301	Not a contract
Contract/Procurement	NA		DSI - AP: Staff Training - De-escalation, Literacy, ASL	NA							\$106,000		Federal	4020002	400349	40232	7131009	400301	Not a contract
Contract/Procurement	The Math learning center	TBD	DSI - IN: Interventions (IDEA)	Competitive						116,000	\$104,348.85	Incomplete	Federal	4020002	400349	40232	7111011	400301	Currently contract is under review for FY24