## Reprogrammings within the Agency

1,00,000   1
2024   \$520001 - Local Funds   \$00258 - Emmitteen Reserve + 20201 - Schoolmide Services Division   \$0.1 No Protect   \$7021001   \$68,0000   \$0055 Emitteen Reserve reallocation to \$0.2021   \$100001 - Local Funds   \$000000   \$00000000   \$00000000   \$0000000   \$00000000
100.000
August   Content   Conte
10.000   1
2022   202007   coal runts   60009   Smithment Reviews   500   60000   7.7 Project   7.7 Proje
2022   2020001 Const Fresh   Workson
2022   1,010/03   Local Frame
100007   1
2022   1010003   Local Funds
2023   1000001 - Local Funds   400004 - GE COhers   40078 - Prefest 15   0 - No Project   77170008   725500   School stiffs in priorities   2023   55th - 100001 - Local Funds   400004 - Fund Services   40078 - Office of Office Offi
2023   3010001   Local Funds
2023   3010001   Cool Funds   Verticos   V
2033   S98 100044   A00064 Food Services   4008 Office Of Chief Operating Office   C har Project   7171005   (500,000)   Underspending in equipment received
1012001 - Local Funds
2022   1010001 - Local Funds   50 System Support   50 Ph   10001 Systems & Strategy   10 Ph   10001 Systems & Strategy
2022   1010001 - Local Funds   50 System Support   50 Ph   10001 Systems & Strategy   10 Ph   10001 Systems & Strategy
2023   3,010001   Local Franchs   5
2023   SPR - 1080/35   A00220 - Extended Learning - St   A0028 - Office Of Teaching & Learning   - No Project   7111002   (5.30)   Align program codes to the school's   2023   7010001 - Local Funds   A00499 - AR Sped Social Worker   A0075 - Arkefford   A0076 - Arkefford   Arkefford   A0077 - Arkefford
2023   1010001   Local Funds   400469 - AR Speed Social Worker   40035 - Key Beneratory School   0 - No Project   7111002   (5.500)   Align program codes to the school's 2023   1010001   Local Funds   400469 - AR Speed Social Worker   40035 - Key Beneratory School   0 - No Project   7111004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   400469 - AR Speed Social Worker   40025 - Key Beneratory School   0 - No Project   7111004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   400469 - AR Speed Social Worker   40025 - Key Beneratory School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   400469 - AR Speed Social Worker   40025 - Key Beneratory School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   400467 - AR Speed Social Worker   40025 - Key Beneratory School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40015 - Khealtery School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40016 - Khealtery School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40016 - Khealtery School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40016 - Khealtery School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40016 - Khealtery School   0 - No Project   711004   (1.500)   Align program codes to the school's 2023   1010001   Local Funds   40016 - Khealtery School   0 - No Project   711004   (1.500)   (1.
2023   1010003   Local Funds   400469 - AB Speed Social Worker   40035 - Key Beneratory School   0 - No Project   7111002   (6.58)8   Align program codes to the school's   2023   1010003   Local Funds   400469 - AB Speed Social Worker   40035 - Key Beneratory School   0 - No Project   7111004   (1.500)   Align program codes to the school's   2023   1010003   Local Funds   400469 - AB Speed Social Worker   40027 - Medicinely Tech IIS   0 - No Project   7111004   (1.500)   Align program codes to the school's   2023   1010003   Local Funds   400469 - AB Speed Social Worker   40027 - Medicinely Tech IIS   0 - No Project   711004   (1.500)   Align program codes to the school's   2023   1010003   Local Funds   400467 - AB Speed Social Worker   40037 - Medicinely Tech IIS   0 - No Project   711004   (1.500)   Align program codes to the school's   40038 - Medicinely Tech IIS   0 - No Project   711004   (1.500)   Align program codes to the school's   40038 - Medicinely Tech IIS   0 - No Project   711004   (1.500)   Align program codes to the school's   40038 - Medicinely Tech IIS   0 - No Project   711004   (1.500)   Align program codes to the school's   40038 - Medicinely Tech III   400469   AB Speed Social Worker   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500)   Align program codes to the school's   40038 - No Project   711004   (1.500
2023   1010001   Local Funds   400499 - AB Speed Social Worker   40079 - Motherly Feb. 15   0 - No Project   7111002   (6.38)   Align program codes to the school's   2023   1010001   Local Funds   400499 - AB Speed Social Worker   40079 - Motherly Feb. 15   0 - No Project   7111004   (1.273)   Align program codes to the school's   2023   1010001   Local Funds   400499 - AB Speed Social Worker   40093 - Mother   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   40093   400949   400939   400939   40093
2023   1010001   Local Funds   400469 - AR Speed Social Worker   40070 - Mickliniery Tech HS   50 - No Project   7111004   (1,500)   Allian pragram code's to the school's   2023   1010001 - Local Funds   400469 - AR Speed Social Worker   40092 - Punter Elementary School   0 - No Project   7111004   (2,093)   Allian pragram code's to the school's   2023   1010001 - Local Funds   400469 - AR Speed Social Worker   40038 - Power Elementary School   0 - No Project   7111004   (2,093)   Allian pragram code's to the school's   2023   1010001 - Local Funds   400169 - AR Speed Social Worker   400163 - School Whotour Walls HS   0 - No Project   7131002   7131019   (18,000)   Allian pragram code's to the school's   400169 - AR Speed Social Worker   400163 - School Whotour Walls HS   0 - No Project   7131002   7131019   (18,000)   Allian pragram code's to the school's   400169 - AR Code Plementary School   0 - No Project   7131002   7131019   (18,000)   Allian pragram code's to the school's   400169 - AR Code Plementary School   0 - No Project   7131002   7131019   (18,000)   Contractual agreements were lower than 100001   Local Funds   400014 - GE Others   40118 - Truesded Plementary School   0 - No Project   7131002   (18,000)   Contractual agreements were lower than 100001   Local Funds   400014 - GE Others   40118 - Truesded Plementary School   0 - No Project   7131002   (18,000)   Project   7131002   (18,000)   Project   7131002   (18,000)   Project   7131003   (18,000
2023   1010001 - Local Funds   400469 - AR Speed Spoid Worker   40092 - Planmer & Elementary School   0 - No Project   7111002   (7,138
2023   1010001 - Local Funds   200489 - NN Speed Social Worker   40103 - Novell Elementary School   0 - No Project   7111004   (2,093)   Align program codes to the school's   2023   1010001 - Local Funds   400186 - AR Others   40123 - School Without Work Is   0 - No Project   7111002   (7,108)   Align program codes to the school's   2023   1010001 - Local Funds   400186 - AR Others   40123 - Wolker Jones Elementary School   0 - No Project   713002   7131019   (18,000)   Align program codes to the school's   2023   1010001 - Local Funds   400014 - 6E Others   40126 - Wheeley Elementary School   0 - No Project   7132001   (5,000)   Contractual agreements were lower than one school's   2023   1010001 - Local Funds   400014 - 6E Others   40018 - No Project   713005   (1,154)   Total supply budget supports operation   713002   (1,154)
2023   1010001 - Local Funds   000489 - AR Speed Social Worker   40033 - Powell Elementary School   0 - No Project   7111004   (2,093)   Align program codes to the school's   2023   1010001 - Local Funds   400148 - AR GE Others   40123 - Stock Without Work IrS   0 - No Project   7131002   7,13001   (18,000)   Align program codes to the school's   2023   1010001 - Local Funds   400126 - AR Others   40123 - Wolker Jones Elementary School   0 - No Project   7131002   7131019   (18,000)   Align program codes to the school's   2023   1010001 - Local Funds   40014 - EC Others   40126 - Wheatley Education Compus   0 - No Project   7132001   (18,000)   Align program codes to the school's   713002   7131001   7131
2023   1010001 - Local Funds   40014 - GE Others   4013 - School Without Walls IS   0 - No Project   7111002   (f. 108)   Align pragram codes to the school's   4013 - Maker Jones Elementary School   0 - No Project   7131002   (18,000)   Align pragram codes to the school's   4015 - Incompany   0 - No Project   7132001   (8,000)   Align pragram codes to the school's   4016 - Make Jones Elementary School   0 - No Project   7132001   (5,000)   Contractual agreements were lower than 2023   1010001 - Local Funds   400014 - GE Others   40015 - Toke Elementary School   0 - No Project   7111005   (1,154)   Total supply budget supports operation   7111005   (1,154)   Total supply budget supports operati
2023   1010001 - Local Funds   400126 - AR Others   40123 - Wolker Jones Elementary School   0 - No Project   7131002   7131019   116,000   Align program codes to the school's   2023   1010001 - Local Funds   400014 - GE Others   40115 - Tokoma   0 - No Project   7132001   (5,000)   Controctual agreements were lower than   2023   1010001 - Local Funds   400014 - GE Others   40115 - Tokoma   0 - No Project   7111005   (1,15)   Total supply budget supports operation   7111005   (1,15)   Total supply budget support operation   7111005   (1,15)   Total supply budget support operation   7111005   (1,15)   Total supply budget support operation   7111005   (1,15)
2023   1010001   Local Funds   400014 - GE Others   40115 - Takama   0 - No Project   7132001   (5,000)   Contractual agreements were lower than a   1010001   Local Funds   400014 - GE Others   40118 - Trackami   40014 - GE Others   40118 - Trackami   40118 - Trackami   1010001   Local Funds   400014 - GE Others   40118 - Trackami   40018 - Trackami
2023   1010001   Locol Funds   40014 - GE Others   40115   Tokoma   0 - No Project   7132001   (5,000)   Contractual agreements were lower than   0 - No Project   7132001   (5,000)   Contractual agreements were lower than   0 - No Project   7131005   (1,154)   Total supply budget supports operation   7111005   (1,154)   Total supply b
2023   1010001 - Local Funds   400014 - GE Others   40115 - Takama   0 - No Project   7132001   (5,000)   Contractual agreements were lower than 2023   1010001 - Local Funds   400014 - GE Others   40118 - Truesdell Elementary School   0 - No Project   7131009   (15,000)   Professional service needs have been   7111001   7111002   7111003   71
2023   1010001 - Local Funds   400014 - GE Others   40115 - Takama   0 - No Project   7132001   (5,000)   Contractual agreements were lower than 2023   1010001 - Local Funds   400014 - GE Others   40118 - Truesdell Elementary School   0 - No Project   7131009   (15,000)   Professional service needs have been   7111001   7111002   7111003   71
2023   1010001 - Local Funds
2023   1010001 - Local Funds
2023   1010001 - Local Funds   400014 - GE Others   40018 - Truesdell Elementary School   0 - Na Project   7131009   (15,000)   Professional service needs have been   7111001   (20,000)   Professional service needs have been   7111001   (3,459)   School successfully procured supply   (20,000)
2023   1010001 - Local Funds   40014 - GE Others   40062 - Ludow - Toylor ES   0 - No Project   7111002   (6.52)   Align program codes to the school/s   2023   1010001 - Local Funds   400469 - AR Sped Social Worker   40103 - School Without Walls HS   0 - No Project   7111002   (6.52)   Align program codes to the school/s   2023   1010001 - Local Funds   400014 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7132001   (24.500)   Unable to partner with vendor creating of the school of the scho
2023   1010001 - Local Funds   400014 - GE Others   40062 - Ludow - Toylor ES   0 - No Project   7171005   (3,459)   School successfully procured supply.
2023   1010001 - Local Funds   400469 - AR Teacher   40062 - Ludow - Torylor ES   0 - No Project   7171005   (6.532)   Align program codes to the school's   2023   1010001 - Local Funds   400014 - GE Others   40103 - School Without Walls HS   0 - No Project   7111002   (6.632)   Align program codes to the school's   2023   1010001 - Local Funds   400014 - GE Others   40119 - Harriet Tubman ES   0 - No Project   7131002   (3.000)   Budget adjustment in travel creating of the portner with vendor result underspending
2023   1010001 - Local Funds   40049 - AR Sped Social Worker   40123 - School Withhout Walls HS   0 - No Project   7111002   (6,632)   Align pragram cades to the school's   2023   1010001 - Local Funds   400014 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7131002   (3,000)   Budget adjustment in trorel creating a   40014 - GE Others   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES   0 - No Project   7131002   (6,000)   School furniture needs were me   4019 - Harrier Tubmon ES
2023   1010001 - Local Funds   400414 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7131002   (6,632)   Align program codes to the school's   2023   1010001 - Local Funds   400014 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7131002   (3,000)   Budget adjustment in trovel creating a   400014 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7131002   (6,000)   School furniture needs were me   2023   1010001 - Local Funds   40044 - AR GE Others   40023 - Cleveland Elementary School   0 - No Project   7131019   (1,500)   Unable to partner with vendor result needs were me   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131019   (1,500)   Underspending   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Underspending   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Underspending   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result   40014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)
2023   1010001 - Local Funds   40014 - GE Others   40125 - John Lewis Elementary School   0 - No Project   7132001   (24,500)   Unable to partner with vendar creating a   40014 - GE Others   40119 - Harriet Tubman ES   0 - No Project   7131002   (3,000)   Budget adjustment in travel creating a   40014 - GE Others   40014 - GE Others   40023 - Cieveland Elementary School   0 - No Project   7131003   (6,000)   School furniture needs were me   Unable to partner with vendar result   Unable to partner with vendar result   40014 - GE Others   40023 - Cieveland Elementary School   0 - No Project   7131019   (1,500)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40037 - Oyster-Adams Bilingual School   0 - No Project   7131003   (24,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendar result   40014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendar result   40014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendar result   40014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendar result   40014 - GE Others   40113 - Stoddert Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendar result   40014 - GE Others   4
2023   1010001 - Local Funds   400447 - AR GE Others   40119 - Horriet Tubman ES   0 - No Project   7131002   (3,000)   Budget adjustment in travel creating a   1010001 - Local Funds   400447 - AR GE Others   40052 - Ketcham Elementary School   0 - No Project   7131019   (1,500)   Unable to partner with vendor resul   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131003   (24,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7132001   (5,000)   Contract agreements were lower than an   2023   1010001 - Local Funds   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor resul   2023   1010001 - Local Funds   400014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor resul   2023   1010001 - Local Funds   400014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,513)   Supply purchases were lower than an   2023   1010001 - Local Funds   400014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7132001   (5,513)   Supply purchases were lower than an   2023   1010001 - Local Funds   400014 - GE Others   40113 - Staddert Elementary School   0 - No Project   7132001   (24,000)   Contract agreements were lower than an   2023   4020999 - Medicaid   400241 - Leadership Development   40081 - Office Of School Improvement   200471 - GAO, GAO799, MEDICAID   7131009   (15,000)   Medicaid budget supports operations   40081 - Office Of School Improvement   200471 - GAO, GAO799, MEDICAID   Various   (23,342)   Underspending in Medicaid funderspending in
2023   1010001 - Local Funds   400447 - AR GE Others   40052 - Ketcham Elementary School   0 - No Project   7171002   (6,000)   School furniture needs were me   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Billingual School   0 - No Project   7131019   (1,500)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Billingual School   0 - No Project   7131003   (24,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Contract agreements were lower than an Unable to partner with vendor result underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result underspending   Unable to partner with vendor result underspendi
1010001 - Local Funds 400014 - GE Others 4008 - Oyster-Adams Bilingual School 0 - No Project 7131019 (1,500) Unable to partner with vendor result underspending in travel  2023 1010001 - Local Funds 400014 - GE Others 40087 - Oyster-Adams Bilingual School 0 - No Project 7131003 (24,000) Underspending in travel  2023 1010001 - Local Funds 400014 - GE Others 40067 - Marie Reed Elementary School 0 - No Project 7132001 (5,000) Contract agreements were lower than an Unable to partner with vendor result underspending 1000 - No Project 7132001 (5,000) Unable to partner with vendor result underspending 1000 - No Project 7132001 (5,000) Unable to partner with vendor result underspending 1000 - No Project 7111005 (5,513) Supply purchases were lower than an Unable to partner with vendor result underspending 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result underspending 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result underspending 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result underspending 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result 1000 - No Project 7111010 (5,513) Supply purchases were lower than an Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor result 1000 - No Project 7111010 (5,500) Unable to partner with vendor 1000 - No Project 7111010 (5,500 - No Project 7111010 (5,500 - No
1010001 - Local Funds 400014 - GE Others 40087 - Oyster-Adams Bilingual School 0 - No Project 7131019 (1,500) Unable to partner with vendor result underspending in travel (2023 1010001 - Local Funds 400014 - GE Others 40087 - Oyster-Adams Bilingual School 0 - No Project 7131003 (24,000) Underspending in travel (5,000) Underspending in travel (1,500) Unable to partner with vendor result underspending (5,000) Underspending in travel (1,500) Unable to partner with vendor result underspending (5,000) Underspending in travel (1,500) Unable to partner with vendor result underspending (5,000) Unable to partner with vendor result under vendor result underspending (5,000) Unable to partner with vendor result under ve
2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131019   (1,500)   Unable to partner with vendor result underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131003   (24,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Contract agreements were lower than an Unable to partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result underspending   110001 - Local Funds   400447 - AR GE Others   40017 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40017 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result under result under the partner with vendor result under resul
2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131019   (1,500)   Unable to partner with vendor result underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40087 - Oyster-Adams Bilingual School   0 - No Project   7131003   (24,000)   Underspending in travel   2023   1010001 - Local Funds   400014 - GE Others   40067 - Marie Reed Elementary School   0 - No Project   7132001   (5,000)   Contract agreements were lower than an Unable to partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40122 - Van Ness Elementary School   0 - No Project   7132001   (5,000)   Unable to partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40107 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result underspending   110001 - Local Funds   400447 - AR GE Others   40017 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result underspending   110001 - Local Funds   400014 - GE Others   40017 - Shepherd Elementary School   0 - No Project   7111010   (5,513)   Supply purchases were lower than an tender of the partner with vendor result under result under the partner with vendor result under resul
2023   1010001 - Local Funds   400014 - GE Others   40023 - Cleveland Elementary School   0 - No Project   7131019   (1,500)   Underspending
2023 1010001 - Local Funds 400014 - GE Others 40067 - Marie Reed Elementary School 0 - No Project 7132001 (5,000) Contract agreements were lower than an Unable to partner with vendor result 101001 - Local Funds 400014 - GE Others 40122 - Van Ness Elementary School 0 - No Project 7132001 (5,000) Unable to partner with vendor result 101001 - Local Funds 400014 - GE Others 40107 - Shepherd Elementary School 0 - No Project 7132001 (5,000) Unable to partner with vendor result 101001 - Local Funds 400014 - GE Others 40107 - Shepherd Elementary School 0 - No Project 7111005 (5,513) Supply purchases were lower than ant 2023 1010001 - Local Funds 400417 - AR GE Others 40010 - Whitlock Elementary School 0 - No Project 7132001 (24,000) Contract agreements were lower than ant 400241 - Leadership Development 40081 - Office Of School Improvement 40080 - Federal Grant 40080 - Office Of School Improvement 40080 - Federal Grant 40080 - Office Of School Improvement 40081 - Off
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400241 - Leadership Development - 40081 - Office Of School Improvement
2023 4020002 - Federal Grant Ss And Support .000TSL.TEACHER SCHOOL LEADER INCE Various (1,352,510) Teacher School Leadership gran
2023 4020002 - Federal Grant 400071 - Inner Core - C 40086 - Office Of Teaching & Learning - GAO.HIVAID.HIV/AIDS EDUCATION PR 7131009 7131012 (9,141) HIVAID grant
2023 4020999 - Medicaid Various Various 200471 - GAO.GA0799.MEDICAID Various (78,400) Medicaid budget supports operationa
400241 - Leadership Development - 40081 - Office Of School Improvement
2023 4020999 - Medicaid Ss And Support 200471 - GA0.GA0799.MEDICAID 7111010 (30,000) Medicaid budget supports operationa
40081 - Office Of School Improvement
2023 4020002 - Federal Grant 400255 - School Partnership - Ss And Support DOCCIG.CONNECTED COMMUNITIES INIT Various (140,000) Dept. of Education grant funding (E
2023 4020002 - Federal Grant 400213 - Early Childhood - Ss 40080 - Office Of Elementary Schools 100475 - GAO.HSCARE.HEAD START CARE Various (48,815) Dept. of Health and Human Services
2024 1010001 - Local Funds Various Various 0 - No Project Various (34,959,923) DCPS School to School concentration in
2024 1010001 - Local Funds Various Various 0 - No Project Various (34,959,923) DCPS School to School concentration
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2024 1010001 - Local Funds Various Various 0 - No Project Various (34,959,923) DCPS School to School concentration of the school of the school concentration of the school

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DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
700115 - Case Mgmt: Homeless	70303 - Office of Work Opportunity	·			
Families	(OWO E&T) & FSA/OWO-Family	0 - No Project	7011001	125,073	Funding to support a new XXX position.
700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.
400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
Various	Various	0 - No Project	Various	475,281	To support DCPS School operations.
Various	Various	0 - No Project	Various	905,205	Specialized Instruction to align school budgets
Various	Various	0 - No Project	Various	17,161,880	Align DCPS budget to support school budgets.
Various	Various	0 - No Project	Various	2,081,126	DCPS At-Risk Student population
400014 - GE Others	40091 - Phelps HS	0 - No Project	Various	25,500	Accelerated learning services for Phelps
Various	Various	0 - No Project	Various	1,136,780	To support DCPS business operations.
400064 - Food Services-C	10078 - Office Of Chief Operating Officer	0 - No Project	7131009	500,000	To support DCPS Food and Nutrition services.
400214 - Early Stages - Ss	40080 - Office Of Elementary Schools	0 - No Project	7131009 7171002	228,439	To support Early Stages moving expenses to Ron Brown
400005 - Security-Swc	 ‡0078 - Office Of Chief Operating Office:	0 - No Project	7132001	12,850,000	To Support DCPS operations
400220 - Extended Learning - Ss	40086 - Office Of Teaching & Learning	0 - No Project	Various	587,086	Professional services, longevity, educational programs
400447 - AR GE Others	40036 - Garfield Elementary School	0 - No Project	7111002	5,500	Align program codes to the school's needs
400447 - AR GE Others	40053 - Key Elementary School	0 - No Project	7111002	638	Align program codes to the school's needs
400447 - AR GE Others	40070 - McKinley Tech HS	0 - No Project	7111004	1,500	Align program codes to the school's needs
400447 - AR GE Others	40092 - Plummer Elementary School	0 - No Project	7111007	1,373	Align program codes to the school's needs
400447 - AR GE Others	40093 - Powell Elementary School	0 - No Project	7111002	2,093	Align program codes to the school's needs
400447 - AR GE Others	40103 - Schooll Without Walls HS	0 - No Project	7111004	7,108	Align program codes to the school's needs
400014 - GE Others 400126 -	Something the state of th	3	7111002	7,100	g., p. og. a codes to the sellours needs
	 40123 - Walker Jones Elementary School	0 - No Project	7131003	18,000	Align program codes to the school's needs
, in others	40126 - Wheatley Education Campus	0 - No Project	, 131003	3,000	g p. ogram codes to the senion's needs
	TOTES WHEATEN Earliest Campus	o norreject		3,000	
400014 - GE Others	40115 - Takoma	0 - No Project	7131009	5,000	Provide onsite coaching to newwly teachers
400168 - Custodial Others	40038 - HD Cooke	0 - No Project	7111003	1,154	Funds needed for custodial supplies
400014 - GE Others	40118 - Truesdell Elementart School	0 - No Project	7171005	15,000	To purchase EL curricula for language acquisition growth
400014 - GE Others					
400167 - AR Teacher	40062 -Ludow -Taylor ES	0 - No Project	7111003	3,459	To purchase custodial supplies
400447 - AR GE Others	40103 - School Without Walls HS	0 - No Project	7111002	6,632	Align program codes to the school's needs
400014 - GE Others	40125 - John Lewis Elementary School	0 - No Project	7111011	24,500	Classroom supply needs
400014 - GE Others	40119 - Harriet Tubman ES	0 - No Project	7171008	3,000	Purchase additional IT equipment
100017 01 011101	rolls righter as man lo	5	7131002	3,000	. d. ende danienam equipment
400447 - AR GE Others 400137 - AR Custodial Other	40052 - Ketcham Elementary School	0 - No Project	7131003 7111003	6,000	To support travel and custodial needs
400168 - Custodial Others	40023 - Cleveland Elementary School	0 - No Project	7111003	1,500	Funds needed for custodial supplies
Various	40087 - Oyster-Adams Bilingual School	0 - No Project	Various	24,000	To satisfy school operational needs
400014 - GE Others	40067 - Marie Reed Elementary School	0 - No Project	7111005	5,000	To purchase educational supples
400014 - GE Others	40122 - Van Ness Elementary School	0 - No Project	7111002	5,000	To purchase office supplies
400014 - GE Others	40107 - Shepherd Elementary School	0 - No Project	7171002	5,513	To purchse furniture and fixtures for CES classroom
400447 - AR GE Others	40001 - Whitlock Elementary School	0 - No Project	7111011	24,000	To purchase supplies and materilas
400014 - GE Others	40113 - Stoddert Elementary School	0 - No Project	7111011	16,000	To purchase educational supples
	40081 - Office Of School Improvement	,		,	
00241 - Leadership Development - S		200471 - GA0.GA0799.MEDICAID	7111010	15,000	Support leadership development and professional services operations
400213 - Early Childhood - Ss	40080 -	200473 - GAO.HDST01.HEADSTART	Various	523,482	To align Head Start grant application
•	40081 - Office Of School Improvement				
Support Operations - C	And Support	200471 - GA0.GA0799.MEDICAID	Various	305,454	Align budget with operational needs
Various	Various	202310 - FY23 DC CHOICE GRANT	Various	17,500,000	To align with approved grant application
Various	Various	200471 - GA0.GA0799.MEDICAID	Various	6,393,604	To relieve budget pressures
Various	40081 - Office Of School Improvement And Support	000TSL.TEACHER SCHOOL LEADER INCL	Various	1,352,510	To align TSL grant application
400071 - Inner Core - C	40086 - Office Of Teaching & Learning	·		9,141	To align HIVAID grant application
Various	Various	200471 - GA0.GA0799.MEDICAID	Various	78,400	To support operational needs
00241 - Leadership Development - S	·	200471 - GAO.GA0799.MEDICAID	71310009	30,000	Support leadership development and professional services operations
400355 6-4	40081 - Office Of School Improvement	locale commentes and a summer and	7404000	4.40.000	To all and a second and the second a
400255 - School Partnership - Ss	, ,	OCCIG.CONNECTED COMMUNITIES INI	7131009	140,000	To align grant application
400213 - Early Childhood - Ss	" , ,	0475 - GAO.HSCARE.HEAD START CAR		13,393	To align grant application
400213 - Early Childhood - Ss	,	0475 - GAO.HSCARE.HEAD START CAR		48,815	To align grant application
Various	Various	0 - No Project	Various	34,959,923	Align DCPS budget to support school budgets - Pending Approval
Various	Various	0 - No Project	Various	32,420,804	Align DCPS budget to support school needs - Pending Approval
Various	Various	O. No Broiset	7011001 7012003	1 940 260	Alian DCDS hudget to support school hudgets
Various	Various	0 - No Project	/012003	1,849,260	Align DCPS budget to support school budgets
400014 - GE Others	40057 - Lafayette Elementary School	0 - No Project	7171008	8,500	Funding needed for student laptops

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## Attachment IV Reprogrammimgs within Agency (Internal) Agency: GAO - Disctrict of Columbia Public Schools

## Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
	4045001 - Private			·	7111005		·						·
2024	Donations	400014 - GE Others	40040 - Hart Middle School	202043 - GAO - HART MS_ANONYMOUS	7131009	(15,000)	Shift in needs for donation funds	400014 - GE Others	40040 - Hart Middle School	02043 - GAO - HART MS_ANONYMOU	7131002	15,000	Implementation of student field trips
2024	1010001 - Local Funds	400014 - GE Others	40015 - Browne Education Campus	0 - No Project	7131009	(10,000)	Contract agreements were lower than anticipated	400014 - GE Others	40015 - Browne Education Campus	0 - No Project	7111005	10,000	Purchase school promotional items
2024	1010001 - Local Funds	400014 - GE Others	40015 - Browne Education Campus	0 - No Project	7013005	(20,000)	Funds were inadvertently placed in admin premium	400014 - GE Others	40015 - Browne Education Campus	0 - No Project	7013018 7015001	20,000	Funds needed to compensate CSO employees
2024	1010001 - Local Funds	400014 - GE Others	40063 - Luke C. Moore High School		7132001	(7,000)	Contract agreements were lower than anticipated	400014 - GE Others	40063 - Luke C. Moore High School	0 - No Project	7171008	7,000	Funding needed for staff laptops
		400021 - Tech & System Support -				( ) /	,						
2024	1010001 - Local Funds	ACCORD Took & Creations Commont	40067 - Marie Reed Elementary School	ol 0 - No Project	7131009	(24,999)	Additional funds awarded to be used in FY24	Various	40067 - Marie Reed Elementary School	0 - No Project	Various	24,999	To pay contracts and maintain school programming
2024	1010001 - Local Funds	400021 - Tech & System Support - Ss	40023 - Cleveland Elementary School	0 - No Project	7131009	(23,899)	Underspending in quarter one for services	400014 - GE Others	40023 - Cleveland Elementary School	0 - No Project	7111011	23,899	Supplies needed for enrollment, recruitment and acceleration
		400021 - Tech & System Support -											
2024	1010001 - Local Funds	Ss	40064 - MacFarland Middle School	0 - No Project	7131009	(20,000)	Summer funds were placed in professional services	400014 - GE Others	40064 - MacFarland Middle School	0 - No Project	7111011	20,000	Purchase promotional and school supplies
		400021 - Tech & System Support -											
2024	1010001 - Local Funds	Ss	40034 - Excel Academy	0 - No Project	7131009	(24,000)	Summer funds were placed in professional services	Various	40034 - Excel Academy	0 - No Project	Various	24,000	Purchase supplies and IT equipment
					7171003		Theodore Roosevelt HS has fulfilled the need for	400137 - AR Custodial Other			7111003		Funds are needed to purchase cusodial supplies and professional
2024	1010001 - Local Funds	400447 - AR GE Others	40098 - Theodore Roosevelt HS	0 - No Project	7171005	(95,000)	equipment purchases	400447 - AR GE Others	40098 - Theodore Roosevelt HS	0 - No Project	7131009	95,000	development - Pending approval
2024	1010001 - Local Funds	400126 - AR Others	40064 - Dunbar High School	0 - No Project	7111005	(24,500)	Overall supply budget supports operational needs	400137 - AR Custodial Other	40064 - Dunbar High School	0 - No Project	7111003	24,500	To purchase custodial supplies
2024	1010001 - Local Funds	400021 - Tech & System Support -	40103 - School Without Walls HS	0 - No Project	7131009	(10,000)	Contract agreements were lower than anticipated	400014 - GE Others	40103 - School Without Walls HS	0 - No Project	7111005	10,000	Improve school culture and community
2024	1010001 - Local Funds	400014 - GE Others	40014 - Browne Education Campus	0 - No Project	7111005	(2,000)	Supply purchases were lower than anticipated	400014 - GE Others	40014 - Browne Education Campus	0 - No Project	7171003	2,000	Purchase buffer machine for the school
2024	1010001 - Local Funds	400168 - Custodial Others	40038 - HD Cooke Elementary School	0 - No Project	7111003	(975)	Overall supply budget supports operational needs	400038 - Budget Operations - C	40038 - HD Cooke Elementary School	0 - No Project	7111011	975	To purchase custodial uniforms

Reprogrammings	<b>SENT</b>	OUT	of the	<b>Agency</b>
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Fiscal Year	Receiving Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	Department of Health	1010001 - Local Funds	700329 - Community of Health Support Services	70056 - Deputy Director for Operations - CHA	202187 - HCO - Local	7011001	(250,000)	Underspending on personnel services
2023	Various	1010001 - Local Funds	Various	Various	No Project	Various	(1,000,000)	This reprogramming was needed to address higher than anticipated FY2023 expenditures by seveal OCFO Clusters.
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					+			

## Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2024	Department of Behavioral Health	101001 - Local Funds	100071 - Information Technology Services - General	70319 - Network and Desktop Support Unit	0 - No Project	7011001	30,000	Additional salary support from DBH to DHS' IT Support unit to ensure continuity of services
2024	Department of General Services	1010001 - Local Funds	400254 - School Operations - Ss	0078 - Office Of Chief Operating Office	0 - No Project	7132001	2,500,000	Capital Paygo Reprogramming for Swing Space
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