

Attachment V - Detailed Crosswalk
 Agency: GAO - District of Columbia Public Schools

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget	
100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE

400010 - Early Stages - SWC	40441 - Office of Schools	3,896,822	400010 - Early Stages - SWC	40080 - Office of Elementary Schools	3,957,288
400035 - Attendance - C	40439 - Office of Integrity	563,028	400469 - AR Sped Social Worker	40078 - Office of Chief Operating Officer	653,710
400037 - Budget & Enrollment Planning - C	40438 - Office of Fiscal Strategy	131,184	400037 - Budget & Enrollment Planning - C	40076 - Office of Resource Strategy	169,928
400044 - Communications - C	40437 - Office of Communications	615,758	400044 - Communications - C	40077 - Office of Chief of Staff	762,034
400047 - Contracting & Procurement - C	40438 - Office of Fiscal Strategy	146,769	400047 - Contracting & Procurement - C	40076 - Office of Resource Strategy	190,790
400052 - Early Stages - C	40441 - Office of Schools	143,402	400052 - Early Stages - C	40080 - Office of Elementary Schools	185,753
400055 - Employee Services - C	40440 - Office of Employee Services	118,268	400055 - Employee Services - C	40076 - Office of Resource Strategy	166,065
400067 - Grant Administration - C	40438 - Office of Fiscal Strategy	151,125	400067 - Grant Administration - C	40076 - Office of Resource Strategy	198,116
400074 - Integrity - C	40439 - Office of Integrity	191,259	400074 - Integrity - C	40083 - Office of Innovations & Systems Improvement	245,384
400198 - Attendance - SS	40439 - Office of Integrity	1,547,988	400198 - Attendance - SS	40078 - Office of Chief Operating Officer	1,990,928
400200 - Budget & Enrollment Planning - SS	40438 - Office of Fiscal Strategy	2,329,617	400200 - Budget & Enrollment Planning - SS	40076 - Office of Resource Strategy	822,190
			400218 - Equitable Services & Private Schools - SS	40076 - Office of Resource Strategy	397,891
			400248 - Medicaid - SS	40076 - Office of Resource Strategy	208,278
			400261 - Social, Emotional, Academic Development - SS	40085 - Office of Social, Emotional, Academic Development	708,674

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100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE
400206 - Communications - SS	40437 - Office of Communications	727,882	400206 - Communications - SS	40077 - Office of Chief of Staff	758,146	
400209 - Contracting & Procurement - SS	40438 - Office of Fiscal Strategy	1,579,821	400209 - Contracting & Procurement - SS	40076 - Office of Resource Strategy	2,041,101	
400213 - Early Childhood - SS	40441 - Office of Schools	7,812,586	400213 - Early Childhood - SS	40080 - Office of Elementary Schools	9,836,596	
400214 - Early Stages - SS	40441 - Office of Schools	5,644,276	400214 - Early Stages - SS	40080 - Office of Elementary Schools	6,474,409	
			400216 - Elementary Schools - SS	40080 - Office of Elementary Schools	60,250	
400215 - Elementary Instructional Superintendents - SS	40441 - Office of Schools	1,117,093	400215 - Elementary Instructional Superintendents - SS	40080 - Office of Elementary Schools	1,456,153	
400216 - Elementary Schools - SS	40441 - Office of Schools	1,743,775	400213 - Early Childhood - SS	40080 - Office of Elementary Schools	40,000	
			400216 - Elementary Schools - SS	40080 - Office of Elementary Schools	1,098,114	
			400228 - Graduation Excellence - SS	40084 - Office of Secondary Schools	179,156	
400217 - Employee Services - SS	40440 - Office of Employee Services	5,279,500	400217 - Employee Services - SS	40076 - Office of Resource Strategy	6,365,541	
400236 - Integrity - SS	40439 - Office of Integrity	224,085	400236 - Integrity - SS	40083 - Office of Innovations & Systems Improvement	252,735	
400257 - Secondary Instructional Superintendents - SS	40441 - Office of Schools	610,768	400257 - Secondary Instructional Superintendents - SS	40084 - Office of Secondary Schools	811,673	
400258 - Secondary Schools Operations - SS	40441 - Office of Schools	204,280	400258 - Secondary Schools Operations - SS	40084 - Office of Secondary Schools	227,377	
400269 - Talent Acquisition & Retention - SS	40440 - Office of Employee Services	1,575,258	400269 - Talent Acquisition & Retention - SS	40081 - Office of School Improvement and Support	2,178,359	
			400067 - Grant Administration - C	40076 - Office of Resource Strategy	100,128	

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100058 - Human Resources - General	60087 - HR Division	1,000,000	100148 - Training and Development - General	60087 - HR Division	600,000	EXAMPLE
			100028 - Customer Service - General	60096 - Fleet Management Administrator Division	400,000	EXAMPLE
400629 - Office of Fiscal Strategy - C	40438 - Office of Fiscal Strategy	901,420	400072 - Innovation & Systems - C	40083 - Office of Innovations & Systems Improvement	558,301	
			400088 - Resource Strategy - C	40076 - Office of Resource Strategy	415,605	
400630 - Health and Physical Ed - SS	40086 - Office of Teaching & Learning	1,179,103	400210 - Curricular Innovation - SS	40086 - Office of Teaching & Learning	179,156	
			400233 - Inner Core - SS	40086 - Office of Teaching & Learning	1,269,150	
400631 - Academic Innovation - SS	40086 - Office of Teaching & Learning	1,041,861	400210 - Curricular Innovation - SS	40086 - Office of Teaching & Learning	1,152,332	
			400233 - Inner Core - SS	40086 - Office of Teaching & Learning	107,865	
400632 - Arts - SS	40086 - Office of Teaching & Learning	607,055	400210 - Curricular Innovation - SS	40086 - Office of Teaching & Learning	495,808	
			400233 - Inner Core - SS	40086 - Office of Teaching & Learning	195,000	
400633 - Library Services - SS	40086 - Office of Teaching & Learning	292,158	400210 - Curricular Innovation - SS	40086 - Office of Teaching & Learning	357,731	
400634 - Educational Technology - SS	40086 - Office of Teaching & Learning	1,284,507	400048 - Curricular Innovation - C	40086 - Office of Teaching & Learning	278,067	
			400210 - Curricular Innovation - SS	40086 - Office of Teaching & Learning	1,304,239	
400635 - DSI Related Services - SS	40086 - Office of Teaching & Learning	1,018,318	400262 - Specialized Instruction, School Support - SS	40086 - Office of Teaching & Learning	1,270,705	
400636 - DSI Academic Programs - SS	40086 - Office of Teaching & Learning	928,977	400262 - Specialized Instruction, School Support - SS	40086 - Office of Teaching & Learning	1,110,090	