**Attachment VI-Facilities Maintenance**

**Agency Name:** OSSE Main (GD0)

| | FY25 Amount | Owning Agency | Physical Site Address | Physical Site Name | DIFS Fund | DIFS Program | DIFS Cost Center | DIFS Account | DIFS Project # (as applicable) | Description of Service |
|---|---|---|---|---|---|---|---|---|---|---|
| | $ 71,765.31 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121011 | 400448 | OSSE Main Fixed Cost: DGS - Occupancy |
| | $ 52,803.14 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121006 | 400448 | OSSE Main Fixed Cost: DGS - Energy (Electricity) |
| | $ 1,815.47 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121005 | 400448 | OSSE Main Fixed Cost: DGS - Energy (Gas) |
| | $ 17,419.94 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121008 | 400448 | OSSE Main Fixed Cost: DGS - Energy (Water) |
| | $ 3,813.30 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121012 | 400448 | OSSE Main Fixed Cost: DGS - Energy (Sustainable Energy) |
| | $ 669.18 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121013 | 400448 | OSSE Main Fixed Cost: DGS - Energy (Waste) |
| | $ 93,957.49 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7131034 | 400448 | OSSE Main Fixed Cost: DGS - Security |
| | $ 6,756,167.70 | DGS (AM0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121010 | 400448 | OSSE Main Fixed Cost: DGS - Rent |
| | $ 265,063.56 | OFRM (AS0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121009 | 400442 | OSSE Main Fixed Cost: OFRM - DC Net |
| | $ 297,454.12 | OFRM (AS0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121009 | 400442 | OSSE Main Fixed Cost: OFRM - Non DC Net |
| | $ 74,681.32 | DPW (KT0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7131005 | 400443 | OSSE Main Fixed Cost: DPW - FLEET ASSESSMENT |
| | $ 921.00 | DPW (KT0) | 1050 First Street, NE Washington DC 20002 | 1050 First Street, NE Washington DC 20002 | 1010001 | 100153 | 40205 | 7121002 | 400443 | OSSE Main Fixed Cost: DPW - FUEL |
| | **$7,636,532** | | | | | | | | | |