Attachment I - Contracts & Grants <u>Professional Services (All Other DIFS Accounts)</u> act / Procurement vs / Grantelmber / Gi Contract / Grant Purpose - Description of Services npetitive or Sole So/Contract Type (N/A for Grants)al Contract / Grant AGrant Term Grant Term Grant Period Total ArY25 Funding Amouract / Grant Sal, tederal, private, special r DIFS Funding Program DIFS Funding Cost Center DIFS Funding Account DIFS																				
												ost Center DIFS Funding A	ccount DIFS Proje	ct Notes						
Contract/Procurement			PRINTING, DUPLICATING, ETC	Competitive		\$				5 Not Applical \$				Local	1010001		40255	7131012		PRINTING, DUPLICATING, ETC
Contract/Procurement	TBD	None TBD	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE	Non-Competitive/Sole S		s s	3,621.84	10/1/2024		5 Not Applical \$ 5 Not Applical \$			00 Ongoing		1010001 1010001	400368 400368	40253	7131036 7131024	400455	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE Anticipated conferences for FY25: Learning Disabilities Association of America Conference: International Ombuds Association (IOA) Annual Conference 2025; American Educational Research Association (AERA)
																				Conference 2025; National Association of State Boards of Education (NASBE) Annual Conference 2025
Contract/Procurement	TBD	TBD	ADVERTISING	Non-Competitive/Sole S	Source	\$	11,500.00	10/1/2024	9/30/202	5 Not Applical \$	11,500.00	\$ 11,500.0	0 Ongoing	Local	1010001	400369	40254	7131015		Advertising agency programs, services and events
Contract/Procurement	TBD	TBD	PAYMENT OF MEMBERSHIP DUES	Non-Competitive/Sole S	Source	\$	1,200.00	10/1/2024	9/30/202	5 Not Applical \$	1,200.00	\$ 1,200.0	00 Ongoing	Local	1010001	400369	40254	7131025		Anticipated for FY25: Learning Disabilities Association of America Conference, International Omutod Association (IOA) Annual Conference 2025; American Educational Research Association (AERA) Conference 2025; National Association of State Boards of Education (NASBE) Annual Conference 2025
Contract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	Competitive		\$	11,000.00	10/1/2024		5 Not Applical \$	11,000.00	\$ 11,000.0	00 Ongoing	Local	1010001	400369	40254	7131009		Funds will be use to support research, surveys, strategic planning, digital and print media and marketing, and MOUs with DCHR and other District agencies
Contract/Procurement	TBD	TBD	ADVERTISING	Non-Competitive/Sole S	Source	\$	15,000.00	10/1/2024	9/30/202	5 Not Applical \$	15,000.00	\$ 15,000.0	0 Ongoing	Local	1010001	400368	40253	7131015		Advertising agency programs, services and events
Contract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	Competitive		\$	5,000.00	10/1/2024	9/30/202	5 Not Applical \$	5,000.00	\$ 5,000.0	00 Ongoing	Local	1010001	400370	40255	7131009		Funds will be use to support research, surveys, strategic planning, digital and print media and marketing,and MOUs with DCHR and other District agencies
Contract/Procurement	TBD	TBD	CONFERENCE FEES	Non-Competitive/Sole S	Source	\$	4,836.23	10/1/2024	9/30/202	5 Not Applical \$	4,836.23	\$ 4,836.3	23 Ongoing	Local	1010001	400369	40254	7131024		Anticipated conferences for FY25: Learning Disabilities Association of America Conference, International Ombuds Association (IOA) Annual Conference 2025; American Educational Research Association (AERA) Conference 2025; National Association of State Boards of Education (NASBE) Annual Conference 2025
Contract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	Competitive		\$	75,406.57	10/1/2024	9/30/202	5 Not Applical \$	75,406.57	\$ 75,406.	57 Ongoing	Local	1010001	400368	40253	7131009		Funds will be use to support research, surveys, strategic planning, digital and print media and marketing,and MOUs with DCHR and other District agencies
Contract/Procurement	TBD	TBD	PRINTING, DUPLICATING, ETC	Competitive		\$	6,000.00	10/1/2024	9/30/202	5 Not Applical \$	6,000.00	\$ 6,000.0	00 Ongoing	Local	1010001	400369	40254	7131012		Printing associated with agency programs, services and events (i.e. Annua Reports; brochures, flyers, etc.)
Contract/Procurement	TBD	TBD	PRINTING, DUPLICATING, ETC	Competitive		\$	16,000.00	10/1/2024		5 Not Applical \$	16,000.00		00 Ongoing		1010001	400368	40253	7131012		Printing associated with agency programs, services and events (i.e. Annua Reports; brochures, flyers, etc.)
Contract/Procurement	TBD	TBD	ADVERTISING	Non-Competitive/Sole S	ource	\$	3,085.80	10/1/2024	9/30/202	5 Not Applical \$	3,085.80	\$ 3,085.8	30 Ongoing	Local	1010001	400370	40255	7131015		Advertising agency programs, services and events
Contract/Procurement	TBD	None	GE0.0100.LOCAL FUNDS - DPW, MAINTENANCE & REPAIRS - AUTO			\$	183.66	10/1/2024		5 Not Applical \$	183.66		6 Ongoing		1010001	400368	40253	7131005	400456	GE0.0100.LOCAL FUNDS - DPW, MAINTENANCE & REPAIRS - AUTO
Contract/Procurement		None	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE			\$				5 Not Applical \$	900.00		0 Ongoing			400368	40253	7131036	400452	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE
Contract/Procurement Contract/Procurement		None	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE	Non-Competitive/Sole S		\$				5 Not Applical \$ 5 Not Applical \$	<u>556.00</u> 1.305.28		0 Ongoing 28 Ongoing		1010001		40253 40253	7131036 7131036	400454 400453	GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE
Contract/Procurement			GE0.0100.LOCAL FUNDS - OCTO, IT SOFTWARE MAINTENANCE PAYMENT OF NASBE MEMBERSHIP DUES	Non-Competitive/Sole S		\$				5 Not Applical \$			0 Ongoing		1010001		40253	7131036	400453	PAYMENT OF NASBE MEMBERSHIP DUES
Contract/Procurement	TBD	TBD	TRAVEL - OUT OF CITY	Non-Competitive/Sole S		s	20,000.00	10/1/2024		5 Not Applical \$			00 Ongoing		1010001	400368	40253	7131003		PA Intervit for Mostbace WebberGhamme OutSa Anticipated conferences for PT25: Learning Disabilities Association of America Conferences, International Ombuds Association (IOA) Annual Conference 2025; Marciana Educational Research Association (AERA) Conference 2025; Matonial Association of State Boards of Education (INASBE) Annual Conference 2025
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												\$ 215,595.3								

Total \$ 215,595.38 \$ 215,595.38