

Attachment I - Contracts & Grants

Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Claudio Campana	TBD	Repair and service equipment in SEAS and train staff	Competitive	Cost Reimbursement	\$4,000	10/1/2024	9/30/2025	Base Year	\$ 2,907.99	\$ 2,907.99	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320		
Contract/Procurement	Eisevier BV	TBD	Software Subscription	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,893.33	\$ 1,893.33	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	Eisevier BV	TBD	Software Subscription	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,893.33	\$ 1,893.33	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	Neopost	TBD	Mail postage services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	OCLC	TBD	Software,microcomputer, subscription	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	Springshare LLC	TBD	Law Library Software Suite	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 12,424.00	\$ 12,424.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 450,000.00	\$ 450,000.00	Ongoing	Local	8162001	400405	40319		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 3,377.72	\$ 3,377.72	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 38,113.44	\$ 38,113.44	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	WRLC/ Alma	TBD	Integrated Library System	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 676.00	\$ 676.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Contract/Procurement	DSI	TBD	Document System for University Records	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 247,958.00	\$ 247,958.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287		
Contract/Procurement	Imagex	TBD	Scanner Maintenance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400406	40287		
Contract/Procurement	TBD	TBD	Food for Various Events	Competitive	Cost Reimbursement	\$16,488	10/1/2024	9/30/2025	Base Year	\$ 16,488.48	\$ 16,488.48	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	Alpha & Omega Microscopes	TBD	Cleaning of Student Microscopes	Non-Competitive	Cost Reimbursement	\$1,310	10/1/2024	9/30/2025	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	Lee Funeral Home	TBD	Cremation of cadavers (used in students in Mortuary Science lab)	Competitive	Cost Reimbursement	\$7,574	10/1/2024	9/30/2025	Base Year	\$ 9,800.00	\$ 9,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	Mortuary Transportation	TBD	Pick Up and Delivery of Cadavers	Non-Competitive	Cost Reimbursement	\$1,950	10/1/2024	9/30/2025	Base Year	\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	TBD	TBD	Repair/Maintenance of Equipment-Aviation	Non-Competitive	Cost Reimbursement	\$6,000	10/1/2024	9/30/2025	Base Year	\$ 6,000.00	\$ 6,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	TBD	TBD	Speakers for PD events	Non-Competitive	Cost Reimbursement	\$8,000	10/1/2024	9/30/2025	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive	Cost Reimbursement	\$31,709	10/1/2024	9/30/2025	Base Year	\$ 17,242.40	\$ 17,242.40	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive	Cost Reimbursement	\$1,840	10/1/2024	9/30/2025	Base Year	\$ 1,840.11	\$ 1,840.11	Ongoing	Special Purpose Revenue (O-Type)	8162001	400408	40332		
Contract/Procurement	TBD	TBD	Higher Education	Competitive	Cost Reimbursement	\$30,000	10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Local	8162001	400413	40295		
Contract/Procurement	TBD	TBD	Tab Service Company (1099)	Competitive	Cost Reimbursement	\$13,000	10/1/2024	9/30/2025	Base Year	\$ 13,000.00	\$ 13,000.00	Ongoing	Local	8162001	400413	40295		
Contract/Procurement	TBD	TBD	Touchnet	Competitive	Cost Reimbursement	\$108,000	10/1/2024	9/30/2025	Base Year	\$ 108,000.00	\$ 108,000.00	Ongoing	Local	8162001	400413	40295		
Contract/Procurement	TBD	TBD	Training	Competitive	Cost Reimbursement	\$19,053	10/1/2024	9/30/2025	Base Year	\$ 19,052.61	\$ 19,052.61	Ongoing	Local	8162001	400413	40295		
Contract/Procurement	Quadient	TBD	Mailroom Equipment	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 34,305.00	\$ 34,305.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312		
Contract/Procurement	Shuttle Bus Company	TBD	Shuttle Bus Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 212,034.12	\$ 212,034.12	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312		
Contract/Procurement	Superior Couriers, LLC	TBD	Courier Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 54,000.00	\$ 54,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312		
Contract/Procurement	Whitaker Brothers	TBD	Parking Equipment Repairs and Supplies	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400416	40312		
Contract/Procurement	IBM SPSS	TBD	Academic software for student use University Wide	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 24,007.00	\$ 24,007.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		
Contract/Procurement	Internet 2	TBD	Certificate Services and Federation metadata	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,500.00	\$ 4,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		
Contract/Procurement	Jamf	TBD	Mobile devices management system	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 6,057.00	\$ 6,057.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 241,133.00	\$ 241,133.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 325,000.00	\$ 325,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		

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														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TEKsystems - Allegis Group	TBD	Staff augmentation	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 83,750.00	\$ 83,750.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400417	40314		
Contract/Procurement	BMC (Track-IT)	TBD	Ticketing system (used by OFREM)	TBD	Firm Fixed Price	\$51,004	10/1/2024	9/30/2025	Base Year	\$ 51,003.98	\$ 51,003.98	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	CDW-G	TBD	Rapid7 vulnerability scanning	TBD	Firm Fixed Price	\$118,125	10/1/2024	9/30/2025	Base Year	\$ 118,125.00	\$ 118,125.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Cloudforce	TBD	Cybersecurity	TBD	Firm Fixed Price	\$375,291	10/1/2024	9/30/2025	Base Year	\$ 375,291.00	\$ 375,291.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Cogent Communications	TBD	Van Ness internet	TBD	Firm Fixed Price	\$36,000	10/1/2024	9/30/2025	Base Year	\$ 36,000.00	\$ 36,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	DC Net	TBD	OCTO MOU - VOIP, internet, etc	TBD	Firm Fixed Price	\$300,000	10/1/2024	9/30/2025	Base Year	\$ 300,000.00	\$ 300,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Dell	TBD	Adobe enterprise licenses	TBD	Firm Fixed Price	\$307,077	10/1/2024	9/30/2025	Base Year	\$ 307,076.70	\$ 307,076.70	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Dell	TBD	Microsoft 365 EES and MS Azure licenses	TBD	Firm Fixed Price	\$635,077	10/1/2024	9/30/2025	Base Year	\$ 397,336.48	\$ 397,336.48	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Educause	TBD	Subscription for institutional web domain (udc.edu)	TBD	Firm Fixed Price	\$263	10/1/2024	9/30/2025	Base Year	\$ 262.50	\$ 262.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Ellucian	TBD	Software subscription	TBD	Firm Fixed Price	\$356,726	10/1/2024	9/30/2025	Base Year	\$ 356,725.95	\$ 356,725.95	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Forsyte	TBD	Cybersecurity	TBD	Firm Fixed Price	\$98,700	10/1/2024	9/30/2025	Base Year	\$ 98,700.00	\$ 98,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	International Business Machines Corporation	TBD	SPSS - Statistical analysis software license	TBD	Firm Fixed Price	\$26,742	10/1/2024	9/30/2025	Base Year	\$ 26,741.61	\$ 26,741.61	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Internet 2	TBD	Certification servies and Federation metadata	TBD	Firm Fixed Price	\$5,000	10/1/2024	9/30/2025	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Jaggaer	TBD	Jaggaer support - OIT licenses	TBD	Firm Fixed Price	\$10,000	10/1/2024	9/30/2025	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Mac Business Solutions (Jamf)	TBD	Mobile device management	TBD	Firm Fixed Price	\$6,114	10/1/2024	9/30/2025	Base Year	\$ 6,114.45	\$ 6,114.45	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Mathworks	TBD	Math license, used by academic math programs	TBD	Firm Fixed Price	\$20,124	10/1/2024	9/30/2025	Base Year	\$ 20,124.30	\$ 20,124.30	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Mythics	TBD	Linux, DLT, Red Hat	TBD	Firm Fixed Price	\$2,850	10/1/2024	9/30/2025	Base Year	\$ 2,849.70	\$ 2,849.70	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Mythics	TBD	Oracle	TBD	Firm Fixed Price	\$119,719	10/1/2024	9/30/2025	Base Year	\$ 119,718.90	\$ 119,718.90	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Transact	TBD	Printer renewal support and transaction system enterprise software	TBD	Firm Fixed Price	\$22,661	10/1/2024	9/30/2025	Base Year	\$ 22,661.10	\$ 22,661.10	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	Wolfram	TBD	Mathematica - academic software license	TBD	Firm Fixed Price	\$34,207	10/1/2024	9/30/2025	Base Year	\$ 34,206.90	\$ 34,206.90	Ongoing	Special Purpose Revenue (O-Type)	8162001	400418	40313		
Contract/Procurement	TBD	TBD	Fingerprinting and Background Checks	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 26,560.83	\$ 26,560.83	Ongoing	Local	8162001	400420	40294		
Contract/Procurement	TBD	TBD	Database Software	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,182.75	\$ 2,182.75	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	TBD	TBD	Graphic Software	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,771.17	\$ 2,771.17	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	TBD	TBD	Preventive Maintenance Contract	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 5,949.73	\$ 5,949.73	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	TBD	TBD	Social Tables	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,620.00	\$ 4,620.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	TBD	TBD	Time Clock Tool	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,056.00	\$ 1,056.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	TBD	TBD	Towel Service for Fitness Center	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 57,330.32	\$ 57,330.32	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Contract/Procurement	Brilla Services	TBD	Cleaning, Painting and General Contractor	Competitive	Cost Reimbursement	\$20,000	10/1/2024	9/30/2025	Base Year	\$ 53,070.78	\$ 53,070.78	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$162,960	10/1/2024	9/30/2025	Base Year	\$ 162,959.76	\$ 162,959.76	Ongoing	Special Purpose Revenue (O-Type)	8162001	400424	40302		
Contract/Procurement	TBD	TBD	College Professional development	Non-Competitive	Cost Reimbursement	\$13,862	10/1/2024	9/30/2025	Base Year	\$ 13,861.68	\$ 13,861.68	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317		
Contract/Procurement	TBD	TBD	UDC Environmental Quality Testing Lab (Water)	Non-Competitive	Cost Reimbursement	\$40,000	10/1/2024	9/30/2025	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317		

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														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	TBD	TBD	UDC Research Farm & Food Hubs	Non-Competitive	Cost Reimbursement	\$60,000	10/1/2024	9/30/2025	Base Year	\$ 60,000.00	\$ 60,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317		
Contract/Procurement	Solutionz	TBD	PREVENTIVE CARE WITH SMART BASIC MAINTENANCE, INFOCUS MAINTENANCE, VTC, & SERVICE CALLSMULTIMEDIA COMMUNICATIONS SYSTEMS	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 10,425.00	\$ 10,425.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316		
Contract/Procurement	WaterMark Insights, LLC	TBD	assessment and accreditation planning, learning outcomes measurement, and ePortfolios and student assessment solutions	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,539.75	\$ 4,539.75	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316		
Contract/Procurement	WaterMark Insights, LLC	TBD	assessment and accreditation planning, learning outcomes measurement, and ePortfolios and student assessment solutions	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 956.48	\$ 956.48	Ongoing	Special Purpose Revenue (O-Type)	8162001	400426	40316		
Contract/Procurement	TBD	TBD	Behavioral Health Pathways Support	Competitive	Labor Hour	\$210,064	10/1/2024	9/30/2025	Base Year	\$ 210,064.00	\$ 210,064.00	Ongoing	Local	8162001	400427	40302		
Contract/Procurement	Aglient	TBD	Equipment Service	Non-Competitive	Blanket Purchase Agree	\$8,500	10/1/2024	9/30/2025	Option Year 1	\$ 8,500.00	\$ 8,500.00	Ongoing	Local	8162001	400427	40318		
Contract/Procurement	Alexander Colwell	TBD	Equipment Service (piano tuning)	Competitive	Blanket Purchase Agree	\$5,500	10/1/2024	9/30/2025	Option Year 1	\$ 5,500.00	\$ 5,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	Audio/Visual Technology	TBD	Clinical observation of clients	Competitive	Blanket Purchase Agree	\$20,000	10/1/2024	9/30/2025	Base Year	\$ 7,613.05	\$ 7,613.05	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	Braker	TBD	Equipment Service	Non-Competitive	Blanket Purchase Agree	\$24,500	10/1/2024	9/30/2025	Option Year 1	\$ 24,500.00	\$ 24,500.00	Ongoing	Local	8162001	400427	40318		
Contract/Procurement	Cooperating Teachers	TBD	Model best practices for student teachers and evaluate student teachers	Competitive	Blanket Purchase Agree	\$17,500	10/1/2024	9/30/2025	Option Year 1	\$ 9,500.00	\$ 9,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	Figure Models	TBD	Art Studio Models for Art Program - contractual service	Competitive	Labor Hour	\$5,500	10/1/2024	9/30/2025	Option Year 1	\$ 8,500.00	\$ 8,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	Getinge	TBD	Equipment Service	Non-Competitive	Blanket Purchase Agree	\$14,500	10/1/2024	9/30/2025	Option Year 1	\$ 14,500.00	\$ 14,500.00	Ongoing	Local	8162001	400427	40318		
Contract/Procurement	J. Kraft Microscopy Services	TBD	Equipment Service - Microscope	Non-Competitive	Blanket Purchase Agree	\$18,500	10/1/2024	9/30/2025	Option Year 1	\$ 2,400.00	\$ 2,400.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	RCI Systems	TBD	Audio System Equipment/Setup for Big Band w/Technician Support	Competitive	Blanket Purchase Agree	\$6,500	10/1/2024	9/30/2025	Option Year 1	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Contract/Procurement	Roberts Oxygen	TBD	Laboratory supplies (delivery of nitrogen, oxygen, hydrogen, and tank rentals etc)	Competitive	Blanket Purchase Agree	\$20,000	10/1/2024	9/30/2025	Option Year 1	\$ 2,500.00	\$ 2,500.00	Ongoing	Local	8162001	400427	40318		
Contract/Procurement	Coding Camp Consultant	TBD	Youth internships or camps consulting	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Doris Williams	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 22,000.00	\$ 22,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Environmental Justice Internship	TBD	Youth internships or camps consulting	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Evaluator Consultant	TBD	Math Teacher Training Institute Consulting Services	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Neal R Gross & Co Inc.	TBD	Court Reporters for BOT Meetings	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Perkins	TBD	Food Services BOT	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 472.80	\$ 472.80	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Perkins	TBD	Miscellaneous BOT	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 734.00	\$ 734.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	PRISSEM Academic Services, LLC	TBD	Contractor shall provide consulting services to UDC.	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 500.00	\$ 500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	PRM	TBD	(225k) is committed to FY22 and the rest will be encumbered in FY23 for the VP-HR search and onboarding process.	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 986.85	\$ 986.85	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Southern Initiative of the Algebra Project dba SIAP	TBD	SIAP will provide services to develop an implementation plan for the Math Teacher Training	Non-Competitive	TBD		10/1/2024	9/30/2025	Base Year	\$ 4,907.15	\$ 4,907.15	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Contract/Procurement	Cozen O' Connor	TBD	Legal Services - Represents UDC in zoning and Office of Planning matters.	Competitive	Cost Reimbursement	\$50,000	10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	Ford Harrison	TBD	Legal Services - Represents UDC in judicial, arbitral or administrative employment proceedings and collective negotiations with respect to labor and employment law matters.	Competitive	Cost Reimbursement	\$350,000	10/1/2024	9/30/2025	Base Year	\$ 350,000.00	\$ 350,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	LegalFiles	TBD	Legal Services- Legal case management software maintenance and support	Competitive	Cost Reimbursement	\$12,788	10/1/2024	9/30/2025	Base Year	\$ 12,788.00	\$ 12,788.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		

Attachment I - Contracts & Grants

Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Ofit Kurman	TBD	Legal Services - Represent the University in investigating, evaluating, and filing immigration matters.	Competitive	Cost Reimbursement	\$45,000	10/1/2024	9/30/2025	Base Year	\$ 45,000.00	\$ 45,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	Ogletree Deakins	TBD	Legal Services - Represents UDC in investigating, evaluating, and litigating labor, employment and discrimination claims.	Competitive	Cost Reimbursement	\$100,000	10/1/2024	9/30/2025	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$52,532	10/1/2024	9/30/2025	Base Year	\$ 52,532.00	\$ 52,532.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	The Johnson Law Group	TBD	Legal Services- Represents UDC in contractual matters.	Competitive	Cost Reimbursement	\$50,000	10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	Thomson Reuters	TBD	Legal Services-	Competitive	Cost Reimbursement	\$12,500	10/1/2024	9/30/2025	Base Year	\$ 12,500.00	\$ 12,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400429	40328		
Contract/Procurement	Human Circuit	TBD	Equipment maintenance and repair for Cable-TV	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 25,000.00	\$ 25,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400433	40323		
Contract/Procurement	tdb	TBD	Consulting Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 50,250.98	\$ 50,250.98	Ongoing	Special Purpose Revenue (O-Type)	8162001	400433	40323		
Contract/Procurement	CUA-HR	TBD	Compensation-Market Salary Surveys & Membership	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 13,000.00	\$ 13,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	DC OCTO MOU	TBD	Peoplesoft Technical Assistance/License	Non-Competitive/Sole Source			10/1/2024	9/30/2025	Base Year	\$ 250,000.00	\$ 250,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	DC-SHRM	TBD	HR Tool	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,000.00	\$ 2,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	HERC	TBD	Executive Recruitment Postings	TBD	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,800.00	\$ 4,800.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	Higher Education Recruitment Consortium	TBD	Recruitment Postings	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 81,000.00	\$ 81,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	HigherEd Jobs	TBD	Recruitment Postings	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 7,500.00	\$ 7,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	HireRight	E&I Contract # C	Background Check Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	SHRM	TBD	HR Tool	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	SmartSheet	TBD	Records Management Tool	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 13,000.00	\$ 13,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	Stewart Consulting LLC	GF-2023-C-0014-	Compensation Consultant	Competitive			10/1/2024	9/30/2025	Option Year 2	\$ 35,000.00	\$ 35,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	SwipeClock LLC	GF-2023-P-0026-	Job Board	Non-Competitive/Sole Source			10/1/2024	9/30/2025	Option Year 2	\$ 15,570.00	\$ 15,570.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 49,362.09	\$ 49,362.09	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	The Chronicle of Higher Education	TBD	Recruitment Postings	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 6,500.00	\$ 6,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	United/Reliance/Aetna	TBD	Insurance Premiums for Health Benefits	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 283,000.00	\$ 283,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400434	40331		
Contract/Procurement	Center for Community College Student Engagement	TBD	National Student Engagement Survey	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 7,121.36	\$ 7,121.36	Ongoing	Local	8162001	400435	40327		
Contract/Procurement	Qualtrics	TBD	Survey Software	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 3,627.28	\$ 3,627.28	Ongoing	Special Purpose Revenue (O-Type)	8162001	400435	40327		
Contract/Procurement	Tableau	TBD	Reporting Software	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	8162001	400435	40327		
Contract/Procurement	Watermark	TBD	Assessment Software	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 13,800.00	\$ 13,800.00	Ongoing	Local	8162001	400435	40327		
Contract/Procurement	Connor Strong	TBD	University Insurance and Brokerage Svcs	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 1,158,116.00	\$ 1,158,116.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330		
Contract/Procurement	EMSI	TBD	Hazardous Waste Management Svcs	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 65,000.00	\$ 65,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400436	40330		
Contract/Procurement	Oasis Landscaping	TBD	Provision and maintenance of live plants at Community College sites	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 7,384.70	\$ 7,384.70	Ongoing	Local	8162001	400437	40333		
Contract/Procurement	TBD	TBD	Faculty and Staff Training	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 115,538.35	\$ 115,538.35	Ongoing	Local	8162001	400437	40333		
Contract/Procurement	TBD	TBD	Food for Various Events	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 18,339.70	\$ 18,339.70	Ongoing	Special Purpose Revenue (O-Type)	8162001	400438	40305		

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Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	Construction, Hospitality, General Education, Transportation, Early Childhood Pathways, Healthcare (HIT)	TBD	Consulting for Curriculum and Program Development	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334		
Contract/Procurement	Internet 2	TBD	Data Maintenance - Workforce Development student data maintenance.Consulting services around monitoring and maintaining Workforce Development student information systems and other technical suites as well as engaging in required technical meetings and projects	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334		
Contract/Procurement	TBD	TBD	Entertainment	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334		
Contract/Procurement	TBD	TBD	Food Services	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 3,805.38	\$ 3,805.38	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334		
Contract/Procurement	TBD	TBD	Student Success Center Software Subscriptions	Competitive	Time and Materials	\$250,000	10/1/2024	9/30/2025	Base Year	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	8162001	400441	40307		
Contract/Procurement	Campus Logic-Scholarship Universe	P2300419	Scholarship Matching Database	Non-Competitive	Single Quote	\$38,351	10/1/2024	9/30/2025	Option Year 1	\$ 38,351.00	\$ 38,351.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	Campus Logic-Student Forms	TBD	Financial Aid Document MGMT System	Non-Competitive	Single Quote	\$48,264	10/1/2024	9/30/2025	Base Year	\$ 21,503.52	\$ 21,503.52	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	Clean Address	P2400319	Data Standardization of Addresses (Banner)	Non-Competitive	Single Quote	\$3,500	10/1/2024	9/30/2025	Option Year 1	\$ 3,500.00	\$ 3,500.00	Ongoing	Local	8162001	400442	40300		
Contract/Procurement	College Source	P2400232	Transfer Credit Equivalency System	Non-Competitive	Single Quote	\$7,078	10/1/2024	9/30/2025	Option Year 1	\$ 7,078.47	\$ 7,078.47	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	Common App	P2400301	Admission Application Platform	Non-Competitive	Single Quote	\$30,000	10/1/2024	9/30/2025	Option Year 1	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	Marketview	P2400105	Enrollment Data Analytics	Non-Competitive	Single Quote	\$62,475	10/1/2024	9/30/2025	Option Year 1	\$ 62,475.00	\$ 62,475.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	YOLUVisit	TBD	Virtual Tour	Non-Competitive	Single Quote	\$40,000	10/1/2024	9/30/2025	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400442	40300		
Contract/Procurement	Ocelot (Financial Aid TV)	N00330672	Compliance and Informational Videos for students/families.	Non-Competitive	Single Quote	\$17,697	10/1/2024	9/30/2025	Base Year	\$ 14,166.94	\$ 14,166.94	Ongoing	Local	8162001	400443	40300		
Contract/Procurement	AndaMeds	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 7,030.83	\$ 7,030.83	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	LabCorp	TBD	Laboratory Supplies and Testing	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 12,000.00	\$ 12,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	McKesson	TBD	Medical Supplies	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,911.11	\$ 4,911.11	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	Metropolitan Office Products	TBD	Office Supplies	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 7,612.00	\$ 7,612.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	Pyramed	TBD	Electronic Medical Records	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,157.89	\$ 4,157.89	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	Pyramed	TBD	Electronic Medical Records	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 5,000.00	\$ 5,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400444	40300		
Contract/Procurement	TBD	TBD	Advertising/ Promotional services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 62,686.00	\$ 62,686.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	TBD	TBD	Alternative Education Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 214,032.98	\$ 214,032.98	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	TBD	TBD	Amusement and Entertainment Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 33,050.00	\$ 33,050.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	TBD	TBD	Concession catering and Vending services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 11,320.00	\$ 11,320.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	TBD	TBD	Health System Licensing and Maintenance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 127,065.22	\$ 127,065.22	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 116,058.29	\$ 116,058.29	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Contract/Procurement	21st Century Expo	TBD	Commencement set up	Competitive	Cost Reimbursement	\$21,725	10/1/2024	9/30/2025	Base Year	\$ 21,725.00	\$ 21,725.00	Ongoing	Local	8162001	400446	40315		
Contract/Procurement	21st Century Expo - racks	TBD	Commencement set up	Competitive	Cost Reimbursement	\$3,000	10/1/2024	9/30/2025	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	8162001	400446	40315		
Contract/Procurement	Centerplate	TBD	Commencement Catering	Competitive	Cost Reimbursement	\$8,582	10/1/2024	9/30/2025	Base Year	\$ 8,581.70	\$ 8,581.70	Ongoing	Local	8162001	400446	40315		

Attachment I - Contracts & Grants

Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes			Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	
Contract/Procurement	City Security	TBD	Commencement Security	Competitive	Cost Reimbursement	\$4,061	10/1/2024	9/30/2025	Base Year	\$ 4,061.21	\$ 4,061.21	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Extra trinkets Trophy store	TBD	Commencement Awards	Competitive	Cost Reimbursement	\$925	10/1/2024	9/30/2025	Base Year	\$ 925.00	\$ 925.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Fabrication Events	TBD	Commencement Curtains	Competitive	Cost Reimbursement	\$4,000	10/1/2024	9/30/2025	Base Year	\$ 4,000.00	\$ 4,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	G.L.P.	TBD	Commencement Technology	Competitive	Cost Reimbursement	\$43,941	10/1/2024	9/30/2025	Base Year	\$ 43,940.50	\$ 43,940.50	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Hi-Tech Electric	TBD	Commencement Electrical contacts	Competitive	Cost Reimbursement	\$28,477	10/1/2024	9/30/2025	Base Year	\$ 28,477.00	\$ 28,477.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	Lee's Florest	TBD	Commencement Flowers	Competitive	Cost Reimbursement	\$2,225	10/1/2024	9/30/2025	Base Year	\$ 2,225.00	\$ 2,225.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	MFA - Event Medical Services	TBD	Commencement Medical Services	Competitive	Cost Reimbursement	\$750	10/1/2024	9/30/2025	Base Year	\$ 750.00	\$ 750.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Perkins	TBD	Commencement Honorary Degree Reception	Competitive	Cost Reimbursement	\$2,281	10/1/2024	9/30/2025	Base Year	\$ 2,280.70	\$ 2,280.70	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Perkins	TBD	Commencement student practice catering	Competitive	Cost Reimbursement	\$8,000	10/1/2024	9/30/2025	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	Perkins	TBD	Faculty Appreciation and Rewards Luncheon	Competitive	Cost Reimbursement	\$4,064	10/1/2024	9/30/2025	Base Year	\$ 4,064.00	\$ 4,064.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Perkins	TBD	Fall and Spring Academic Forum Catering	Competitive	Cost Reimbursement	\$10,000	10/1/2024	9/30/2025	Base Year	\$ 10,000.00	\$ 10,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	Projection	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$52,423	10/1/2024	9/30/2025	Base Year	\$ 52,423.47	\$ 52,423.47	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Projection	TBD	Commencement screens and projection services	Competitive	Cost Reimbursement	\$168,089	10/1/2024	9/30/2025	Base Year	\$ 168,089.12	\$ 168,089.12	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Scootaround Company	TBD	Commencement mobile services	Competitive	Cost Reimbursement	\$745	10/1/2024	9/30/2025	Base Year	\$ 745.00	\$ 745.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Sign Language USA	TBD	Commencement Sign Language Services	Competitive	Cost Reimbursement	\$850	10/1/2024	9/30/2025	Base Year	\$ 850.00	\$ 850.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Smart City IT	TBD	Commencement IT	Competitive	Cost Reimbursement	\$1,364	10/1/2024	9/30/2025	Base Year	\$ 1,364.30	\$ 1,364.30	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Smart City-Extra	TBD	Commencement IT	Competitive	Cost Reimbursement	\$995	10/1/2024	9/30/2025	Base Year	\$ 995.00	\$ 995.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	TBD	TBD	Faculty Training	Competitive	Cost Reimbursement	\$14,323	10/1/2024	9/30/2025	Base Year	\$ 14,323.00	\$ 14,323.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	TBD	TBD	Sponsored Research Faculty Training	Competitive	Cost Reimbursement	\$50,000	10/1/2024	9/30/2025	Base Year	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$91,162	10/1/2024	9/30/2025	Base Year	\$ 91,161.51	\$ 91,161.51	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	Washington Convention Center	TBD	Commencement leased space	Competitive	Cost Reimbursement	\$13,980	10/1/2024	9/30/2025	Base Year	\$ 13,980.00	\$ 13,980.00	Ongoing	Local	8162001	400446	40315	
Contract/Procurement	Westland Inc	TBD	Commencement Envelopes	Competitive	Cost Reimbursement	\$1,000	10/1/2024	9/30/2025	Base Year	\$ 1,000.00	\$ 1,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315	
Contract/Procurement	ABCD and Company	TBD	Web Hosting and Maintenance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	Hayes & Associates Media Services	TBD	Editorial services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 68,000.00	\$ 68,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	Le'Cheay Armstrong	TBD	Social Media Support	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 28,000.00	\$ 28,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	Marketing Subscription Services	TBD	Media Subscriptions	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 18,000.00	\$ 18,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	Simon Williams	TBD	Graphic design	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 30,000.00	\$ 30,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	TBA	TBD	Marketing services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	TBA Intern Support	TBD	Editorial services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 40,000.00	\$ 40,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	Website Development and CMS	TBD	Website Development and CMS	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 11,683.08	\$ 11,683.08	Ongoing	Special Purpose Revenue (O-Type)	8162001	400451	40324	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 3,700.00	\$ 3,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400452	40326	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement	\$0	10/1/2024	9/30/2025	Base Year	\$ 256.42	\$ 256.42	Ongoing	Special Purpose Revenue (O-Type)	8162001	400452	40326	
Contract/Procurement	ABA Moriah	TBD	Copier Maintenance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,068.59	\$ 4,068.59	Ongoing	Local	8162001	400453	40321	
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 260.05	\$ 260.05	Ongoing	Local	8162001	400453	40321	

Attachment I - Contracts & Grants

Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Contract/Procurement	JAGGAER	TBD	Digital Procurement Software & Solutions	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 140,000.00	\$ 140,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400454	40325		
Contract/Procurement	TBD	TBD	TBD	Non-Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 339,512.10	\$ 339,512.10	Ongoing	Special Purpose Revenue (O-Type)	8162001	400454	40325		
Contract/Procurement	Aloha Pool Services	TBD	Pool Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 21,600.00	\$ 21,600.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Conner Strong & Buckelew	TBD	Student Athletics Insurance	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 28,857.00	\$ 28,857.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Danard Grays	TBD	Production Truck	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	David A. Lerch	TBD	Camera Operator	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Eric Woody	TBD	Camera Operator	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,100.00	\$ 2,100.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Frank Mitchell Photography	TBD	Teams Photography	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,850.00	\$ 2,850.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Game Time Stats LLC	TBD	Statistician for Basketball & Lacrosse	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 22,334.90	\$ 22,334.90	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	JacksonSports Inc.	TBD	Game Day Annoucer	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,200.00	\$ 1,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Jeremy Huber	TBD	Broadcaster for Basketball	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 3,000.00	\$ 3,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Kevin Reilly	TBD	Athletic Trainer	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,700.00	\$ 2,700.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Kym Awkard	TBD	Shot Clock Operator	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Michael Sweetney	TBD	Speaker for the Student Athletics	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 625.00	\$ 625.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Officials	TBD	Officials for Men's & Women's Basketball & Lacrosse	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 15,967.60	\$ 15,967.60	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	RFK Fields	TBD	Soccer Field Rental	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 6,812.50	\$ 6,812.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Roberts Oxygen	TBD	Pool Services	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 8,125.00	\$ 8,125.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Steven Benefield	TBD	Scorekeeper for Basketball	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,040.00	\$ 1,040.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Synergy Sports Technology	TBD	Video Exchange for Men's & Women's Basketball	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 3,432.00	\$ 3,432.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 15,642.73	\$ 15,642.73	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	Washington Tennis & Education Foundation	TBD	Tennis Court Rental	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 480.00	\$ 480.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 162,712.26	\$ 162,712.26	Ongoing	Local	8162001	400527	40297		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 2,000,000.00	\$ 2,000,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40297		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 113,065.81	\$ 113,065.81	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40297		
Contract/Procurement	TBD	TBD	Closing cost	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 1,385,742.50	\$ 1,385,742.50	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40297		
Contract/Procurement	C & E	GF-2021-A-0008	Chemical Engineering Services	Competitive	Blanket Purchase Agre	\$50,000	10/1/2024	9/30/2025	Option Year 4	\$ 19,000.00	\$ 19,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	CINTAS	GF-2021-A-0010	Uniform and Uniform Cleaning Services	Competitive	Blanket Purchase Agre	\$50,000	10/1/2024	9/30/2025	Option Year 4	\$ 50,000.00	\$ 50,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	DC Life Safety	GF-2023-A-0007	Fire & Sprinkler Maintenance & Repairs	Competitive	Blanket Purchase Agre	\$100,000	10/1/2024	9/30/2025	Option Year 2	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	High Voltage Electrician Services	TBD	High Voltage Electrical Services	Competitive	Blanket Purchase Agre	\$100,000	10/1/2024	9/30/2025	Base Year	\$ 100,000.00	\$ 100,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	Innovative Pest	GF-2022-A-0009	Pest Control	Competitive	Blanket Purchase Agre	\$75,000	10/1/2024	9/30/2025	Option Year 3	\$ 75,000.00	\$ 75,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	Level Green Landscape, LLC	GF-2021-R-0023	Landscaping Grounds	Competitive	Cost Reimbursement	\$190,000	10/1/2024	9/30/2025	Option Year 4	\$ 146,000.00	\$ 146,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		

Attachment I - Contracts & Grants

Worksheet 1 - Contracts (DIFS Account-Parent Level 1 713200C)

													DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Schindler Elevator Corporation	GF-2021-C-0019	Elevator Services	Competitive	Cost Reimbursement	\$501,326	10/1/2024	9/30/2025	Option Year 4	\$ 130,422.75	\$ 130,422.75	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291		
Contract/Procurement	Candoris	TBD	Contractual services to support the college assessment efforts	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	Green Fox Solar	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 9,690.00	\$ 9,690.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	JJ Fence, Inc	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 8,000.00	\$ 8,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	Michael Whyte	TBD	Contractual services to support the various food hubs	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 9,950.00	\$ 9,950.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	New Enders	TBD	Contractual services to support the Aquaponics and Hydroponics	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 8,200.00	\$ 8,200.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	Purple Mountain Organics	TBD	Contractual services to support the Firebird Farm	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 20,000.00	\$ 20,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	Rosemary Reed dba Double R Productions	TBD	Contractual services to support the college marketing efforts	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 22,500.00	\$ 22,500.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	Salesforce	TBD	Contractual services to support the college assessment efforts	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 27,810.00	\$ 27,810.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 184,101.12	\$ 184,101.12	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Contract/Procurement	TBD	TBD	TBD	Competitive	Cost Reimbursement		10/1/2024	9/30/2025	Base Year	\$ 4,490.59	\$ 4,490.59	Ongoing	Special Purpose Revenue (O-Type)	8162001	400618	40336		
Total										\$ 15,380,022.80	\$ 15,380,022.80							

Attachment I - Contracts & Grants

Worksheet 2 - Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

													DIFS Attributes				
Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	TBD		Engineering & Applied Sciences - Student Subsidies	TBD						\$ 8,011.51	Ongoing	Special Purpose Revenue (O-Type)	8162001	400404	40320		
Grant	TBD		Student Bar Association - Student Subsidies	TBD						\$ 23,075.86	Ongoing	Special Purpose Revenue (O-Type)	8162001	400405	40319		
Grant	TBD		Education EDIT (Infant/Toddler) Program Subsidies	TBD						\$ 185,335.00	Ongoing	Local	8162001	400408	40332		
Grant	TBD		Higher Education Incentive Tuition Assistant Program (HEI-TAP)	TBD						\$ 1,597,914.33	Ongoing	Local	8162001	400408	40332		
Grant	TBD		Student Center - Student Subsidies	TBD						\$ 6,174.63	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436		
Grant	TBD		AES Research Enhancement - Student Subsidies	TBD						\$ 132,856.80	Ongoing	Special Purpose Revenue (O-Type)	8162001	400425	40317		
Grant	TBD		Behavioral Health Pathways Scholarships & Subsidies	TBD						\$ 195,000.00	Ongoing	Local	8162001	400427	40302		
Grant	TBD		College of Arts & Sciences - Student Subsidies	TBD						\$ 21,743.99	Ongoing	Special Purpose Revenue (O-Type)	8162001	400427	40318		
Grant	TBD		Education Pipeline Project - Student Subsidies	TBD						\$ 272,340.30	Ongoing	Local	8162001	400427	40318		
Grant	TBD		Office Of The President - Student Subsidies	TBD						\$ 13,328.27	Ongoing	Special Purpose Revenue (O-Type)	8162001	400428	40304		
Grant	TBD		Student Government Services (CCDC) - Student Subsidies	TBD						\$ 19,871.25	Ongoing	Special Purpose Revenue (O-Type)	8162001	400438	40305		
Grant	TBD		Office of the Dean WDLL - Student Subsidies	TBD						\$ 7,588.33	Ongoing	Special Purpose Revenue (O-Type)	8162001	400439	40334		
Grant	TBD		Career Services - Student Subsidies	TBD						\$ 1,817.50	Ongoing	Local	8162001	400441	40307		
Grant	TBD		Office of Financial Aid - Student Scholarships & Subsidies	TBD						\$ 63,818.70	Ongoing	Local	8162001	400443	40300		
Grant	TBD		Student Government - Student Subsidies	TBD						\$ 15,510.59	Ongoing	Special Purpose Revenue (O-Type)	8162001	400445	40283		
Grant	TBD		Office Of The Vpaa / Provost - Student Subsidies	TBD						\$ 145,263.66	Ongoing	Special Purpose Revenue (O-Type)	8162001	400446	40315		
Grant	TBD		Athletics Grant-in-Aid Awards	TBD						\$ 1,797,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400466	40335		
Grant	TBD		Institutional Scholarships & Subsidies	TBD						\$ 3,042,986.13	Ongoing	Special Purpose Revenue (O-Type)	8162001	400527	40297		
									Total	\$ -							
										\$ 7,549,636.85							

Attachment I - Contracts & Grants

Worksheet 3 - Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes					Notes
														DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	
Contract/Procurement	Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$130,560	10/01/24	09/30/24	Option Year 4	\$ 130,560.00	\$ 130,560.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400422	40436	7131030		
Contract/Procurement	Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$5,500	10/01/24	09/30/24	Option Year 4	\$ 2,250.00	\$ 2,250.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400423	40282	7131030		
Contract/Procurement	Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$275,000	10/01/24	09/30/24	Option Year 4	\$ 275,000.00	\$ 275,000.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400440	40305	7131030		
Contract/Procurement	Bailey Real Estate Holdings, LLC	TBD	Janitorial	Competitive	Time and Materials	\$2,869,390	10/01/24	09/30/24	Option Year 4	\$ 2,869,390.00	\$ 2,869,390.00	Ongoing	Special Purpose Revenue (O-Type)	8162001	400540	40291	7131030		
Contract/Procurement	TBD	TBD	Security services	Competitive	Labor Hour	\$168,000	10/01/24	09/30/25	Base Year	\$ 252,676.75	\$ 252,676.75	Ongoing	Local	8162001	400420	40294	7131034		
Total										\$ 3,529,876.75	\$ 3,529,876.75								