

FY25 DIFS Program(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 Approved Budget
400413 - AGENCY FISCAL OFFICER OPERATIONS	544,291	150001 - AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	663,358
400421 - BUDGET OPERATIONS	1,087,534	150002 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	1,007,890
400504 - ACCOUNTING OPERATIONS	2,952,336	150002 - AGENCY ACCOUNTING SERVICES	2,696,606
400419 - FINANCIAL SERVICES	11,597,489	100122 - FINANCE SERVICES	17,394,341
400417 - INFORMATION SYSTEMS MANAGEMENT	3,832,095	400417 - INFORMATION SYSTEMS MANAGEMENT	3,207
400418 - BUSINESS AND FINANCE AFFAIRS	2,723,790	400418 - BUSINESS AND FINANCE AFFAIRS	351,070
400416 - AUXILIARY SERVICES	973,553	100151 - EXECUTIVE ADMINISTRATION	1,733,730
400527 - CHIEF OPERATING OFFICER - GFO	708,135	100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	9,260,455
400540 - FACILITIES MANAGEMENT - GFO	9,646,647	400540 - FACILITIES MANAGEMENT - GFO	104,965

The above listed items are not official program structure changes but rather technical issues related to incorrect mapping of certain codes in the District's former financial system (SOAR) to its new financial system (DIFS). Certain codes from the former financial system were mistakenly crosswalked to District-wide codes in the new system that were created and standardized for regular District agencies instead of UDC-specific codes which were necessary due to UDC's circumstances as a component unit and a higher education institution with a unique program structure and business units that are not consistent with those of regular agencies. A support ticket has been created for the issue and is expected to be resolved prior to production of the FY 2025 Approved Budget and Financial Plan book.