

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023		100154	40260	200671	7131009	(140,000)	This reprogramming is required to ensure proper Interagency Agreement alignment with Executive Office of the Mayor (EOM).	100154	40260	401221	7111002 7131009 7132001	11,469 40,083 88,448	This reprogramming is required to ensure proper Interagency Agreement alignment with Executive Office of the Mayor (EOM).
						(140,000)						140,000	
2023	1010001 - Local	100042	40260	400460	7131005	(2,216,198)	The purpose of the reprogramming is to align the budget to meet the need for DPW Fleet Management services.	100042	40260	400460	7121002	2,216,198	The purpose of the reprogramming is to align the budget to meet the need for DPW Fleet Management services.
2023	2020023 - Federal Grant - COVID 19	400381	40268	200671	7132001	(153,851)	For OCP to provide Personnel Services support for Contracting and Procurement in FY23.	400381	40268	401829	7011001 7014008	120,311 33,539	For OCP to provide Personnel Services support for Contracting and Procurement in FY23.
						(153,851)						153,851	
2023	2020023 - Federal Grant - COVID 19	100154	40260	200671	7131009	(13,500)	This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Human Resources (DCHR).	100154	40260	401333	7132001	13,500	This reprogramming is required to ensure proper Interagency Agreement alignment with Department of Human Resources (DCHR).

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2024	3030301	500038	50099	100022	7132001	(385,000)	The reprogramming is needed to award contract modification increases for additional scope	500038	50099	201552	7132001	385,000	The reprogramming is needed to award contract modification increases for additional scope
2024	1010001 - Local Funds	400382 400378 400380	40268		7012003 7014008 7012003 7014008 7012003 7014008	(60,862) (20,621) (33,270) (10,081) (34,745) (10,528) (170,106)	This reprogramming is required to support additional security services for the Interagency Agreement with Department of General Services (DGS).	400381	40268	400468	7131034	170,106	This reprogramming is required to support additional security services for the Interagency Agreement with Department of General Services (DGS).