Attachment II-Interagency Funding

Agency Name: GO0 - Special Education Transportation

	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	$ 135,784.32	0.00	TO0	100154	40263	400458	GO0.500242.IT ASSESSMENT
	$ 826,406.54	0.00	AS0	100154	40263	400459	GO0.I23GO0.FY23 TELECOM - INTERAGENCY PROJECT GO0
	$ 2,633,723.80	0.00	KT0	100042	40260	400460	GO0.KTGOFM.FLEET MGMT OSSE DOT
	$ 19,179.17	0.00	AM0	100042	40260	400461	GO0.P304GO.FY 23 - GAS GO
	$ 352,971.65	0.00	AM0	100042	40260	400462	GO0.P305GO.FY 23 - ELECTRCICITY GO
	$ 188,501.23	0.00	AM0	100042	40260	400463	GO0.P307GO.FY 23 - WATER GO
	$ 2,403,979.75	0.00	AM0	100042	40260	400464	GO0.P309GO.FY23 RENT SPEC EDUC TRANSPORTATION
	$ 1,574,734.63	0.00	AM0	100042	40260	400465	GO0.P319GO.FY23 OCCUPANCY SPEC EDUC TRANSPORTATION
	$ 32,242.13	0.00	AM0	100042	40260	400466	GO0.P330GO.FY 23 - SUSTAINABLE ENGY. GO
	$ 54,808.00	0.00	AM0	100042	40260	400467	GO0.P331G0.FY 23 - WASTE MGT G0
	$ 3,459,435.74	0.00	AM0	400381	40268	400468	GO0.P440GO.FY23 PSD SECURITY SPEC EDUCATION TRANSP
	$ 265,063.06	0.00	BE0	100042	40260	402084	GO0. Interagency FIXED COST.SUITABILITY AND GEN SERVICES
	$11,946,830	**0.0**					