Attachment VI-Facilities Maintenance

Agency Name: OSSE DOT (GO0)

FY25 Amount	Owning Agency	Physical Site Address	Physical Site Name	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Account	DIFS Project # (as applicable	Description of Service
$ 1,574,734.63	DGS (AM0)	1050 First Street, NE Washington DC 20002; 1345 New York Ave NE, Washington, DC 20002; 4 DC Village Lane, SW, Washington, DC 20032; 2115 Fifth St., NE, NE Washington DC 20002; 2000 Adams Place, NE, Washington, DC 20018	1050 First Street, NE Washington DC 20002; 1345 New York Ave NE, Washington, DC 20002; 4 DC Village Lane, SW, Washington, DC 20032; 2115 Fifth St., NE, NE Washington DC 20002; 2000 Adams Place, NE, Washington, DC 20018	1010001	100042	40260	7121011	400465	OSSE DOT Fixed Cost: DGS - Occupancy
$ 19,179.17	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121005	400461	OSSE DOT Fixed Cost: DGS - Energy (Gas)
$ 352,971.65	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121006	400462	OSSE DOT Fixed Cost: DGS - Energy (Electricity)
$ 188,501.23	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121008	400463	OSSE DOT Fixed Cost: DGS - Energy (Water)
$ 32,242.13	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121012	400466	OSSE DOT Fixed Cost: DGS - Energy (Sustainable Energy)
$ 54,104.22	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121013	400467	OSSE DOT Fixed Cost: DGS - Energy (Waste)
$ 3,459,435.74	DGS (AM0)	See Above	See Above	1010001	400381	40268	7131034	400468	OSSE DOT Fixed Cost: DGS - Security
$ 2,403,979.75	DGS (AM0)	See Above	See Above	1010001	100042	40260	7121010	400464	OSSE DOT Fixed Cost: DGS - Rent
$ 2,067,754.84	DPW (KT0)	See Above	See Above	1010001	100042	40260	7121002	400460	OSSE DOT Fixed Cost: DPW - FUEL
$ 565,968.95	DPW (KT0)	See Above	See Above	1010001	100042	40260	7121002	400460	OSSE DOT Fixed Cost: DPW - FLEET ASSESSMENT
$ 135,784.32	OFRM (AS0)	See Above	See Above	1010001	100154	40263	7121009	400459	OSSE DOT Fixed Cost: OFRM - DC Net
$ 826,406.54	OFRM (AS0)	See Above	See Above	1010001	100154	40263	7121009	400459	OSSE DOT Fixed Cost: OFRM - Non DC Net
$11,681,063									