

Attachment I - Contracts & Grants
(DIFS Account-Parent Level 1713200C)

															DIFS Attributes			
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Health equity Metrics and data visualizations of the HOI and SVI data across the 51 stat neighborhoods				10/01/24	09/30/25		802,700	802,700	Ongoing	Federal	4020002	100071	70086	201596	
Contract/Procurement	TBD	TBD	Health equity Metrics and data visualizations of the HOI and SVI data across the 51 stat neighborhoods				10/01/24	09/30/25		631,246	631,246	Ongoing	Federal	4020002	100071	70086	201596	
Contract/Procurement	CBE	TBD	Web redseign				10/01/24	09/30/25		200,000	200,000	Ongoing	Federal	4020002	100003	70091	201596	
Contract/Procurement	MOU with DCHR	N/A	CAPITAL CITY FELLOWS PROGRAM MOU WITH DCHR				10/01/24	09/30/25		7,220	7,220	Ongoing	Federal	4020002	100058	70087	201596	
Contract/Procurement	Humane Rescue Alliance	CW57576	Animal Shelter	Competitive	Labor Hours	\$5,236,285	10/01/24	09/30/25	Option Year 4	2,785,523	4,785,523	Ongoing	Local	1010001	700031	70073	202187	
Contract/Procurement	TBD	TBD	FY22 Mayor Enhancement: Support Psychological Jurisdictional Impact	Competitive	Firm Fixed Price	\$25,500	10/01/24	09/30/25	Base Year	25,550	25,550	Ongoing	Local	1010001	700031	70073	202187	
Contract/Procurement	Innovation Horizons, LLC	CW77592	DCRx-Innovation Horizons	Competitive	Firm Fixed Price	\$502,555	10/01/24	09/30/25	Option Year 2	68,043	68,043	Ongoing	Special Purpose Revenue (O-Type)	1060133	700031	70073	202188	
Contract/Procurement	George Washington University	CW31954	AccessRx Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$807,811	10/01/24	09/30/25	Option Year 3	100,000	200,000	Ongoing	Special Purpose Revenue (O-Type)	1060133	700031	70073	202188	
Contract/Procurement	TBD	TBD	DATA WATCH	Competitive		\$68,079	10/01/24	09/30/25	Base Year	48,079	48,079	Ongoing	Special Purpose Revenue (O-Type)	1060133	700031	70073	202188	
Contract/Procurement	TBD	TBD	Deliverables supporting Pharmacy	TBD			10/01/24	09/30/25	Base Year	12,749	12,749	Ongoing	Special Purpose Revenue (O-Type)	1060133	700031	70073	202188	
Contract/Procurement	TBD	TBD	Peer Review	TBD			10/01/24	09/30/25	Base Year	50,000	50,000	Ongoing	Special Purpose Revenue (O-Type)	1060133	700031	70073	202188	
Contract/Procurement	Neal R. Gross	CW77058	Court Reporting	Non-Competitive/Sole Source	Firm Fixed Price	\$5,000	10/01/24	09/30/25	Not Applicable	15,000	15,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Emergency Care Research Institute	CW78146	Adverse Event	Competitive	Firm Fixed Price	\$158,000	10/01/24	09/30/25	Option Year 3	100,000	162,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	N/A	N/A	MOU with Treasury	Non-Competitive/Sole Source	Cost Sharing	\$180,000	10/01/24	09/30/25	Not Applicable	100,000	375,907	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	400472	
Contract/Procurement	N/A	N/A	MOU with Treasury	Non-Competitive/Sole Source	Cost Sharing	\$100,000	10/01/24	09/30/25	Not Applicable	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Professional Funeral Services	CW102493	To collect, transport and incinerate animal carcasses.	Non-Competitive/Sole Source	Firm Fixed Price	\$101,500	10/01/24	09/30/25	Not Applicable	45,000	45,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Savage Technical Services	TBD	Electrical Services	Competitive	Time and Materials	\$20,000	10/01/24	09/30/25	Not Applicable	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Kirlin	CW44720	Mechanical	Non-Competitive/Sole Source	Time and Materials	\$20,000	10/01/24	09/30/25	Not Applicable	3,653	3,653	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Best Copy and Printing Inc.	N/A	BCPI	Non-Competitive/Sole Source	Firm Fixed Price	\$50,000	10/01/24	09/30/25	Not Applicable	100,000	100,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Field Print	CW74497	Criminal Background Checks and Name Searches for HRLA health professional and non health professional licensed to work in the District of Columbia	Competitive	Firm Fixed Price	\$48,213	10/01/24	09/30/25	Not Applicable	300,000	700,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	TBD	TBD	IT Contracts	TBD			10/01/24	09/30/25	Not Applicable	200,000	200,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	TBD	TBD	SalesForce	TBD			10/01/24	09/30/25	Base Year	200,000	200,000	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	TBD	TBD	Deliverables supporting the Board of Medicine	TBD			10/01/24	09/30/25	Base Year	800,000	275,104	Ongoing	Special Purpose Revenue (O-Type)	1060151	700049	70070	202183	
Contract/Procurement	Southern Florida Utilization	CW71615	Expert Witness	Competitive	Firm Fixed Price	\$100,000	10/01/24	09/30/25	Option Year 2	50,000	50,000	Ongoing	Special Purpose Revenue (O-Type)	1060171	700048	70071	202186	
Contract/Procurement	TBD	TBD	Meeting Space	Competitive		TBD	10/01/24	09/30/25	Base Year	20,000	20,000	Ongoing	Special Purpose Revenue (O-Type)	1060171	700048	70071	202186	
Contract/Procurement	SkyBitz	N/A	GPS/BCPI	Non-Competitive/Sole Source	Firm Fixed Price	\$56,254	10/01/24	09/30/25	Not Applicable	78,970	78,970	Ongoing	Special Purpose Revenue (O-Type)	1060171	700048	70071	202186	
Contract/Procurement	Gallaudet University	N/A	Meeting Space	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/01/24	09/30/25	Not Applicable	15,000	15,000	Ongoing	Federal	4020002	700031	70073	Various	
Contract/Procurement	N/A	N/A	MOU with FEEMS	Non-Competitive/Sole Source	Cost Sharing	\$97,920	10/01/24	09/30/25	Not Applicable	25,920	25,920	Ongoing	Federal	4020002	700048	70071	Various	
Contract/Procurement	Canon	N/A	Canon Copier	Competitive	Cost Sharing	\$63,575	10/01/24	09/30/25	Not Applicable	63,575	63,575	Ongoing	Federal	4020002	700048	70071	Various	
Contract/Procurement	TBD	TBD	Overdose Action (new award)	Competitive		TBD	10/01/24	09/30/25	Base Year	2,028,743	2,028,743	Ongoing	Federal	4020002	700031	70073	Various	
Contract/Procurement	High Sierra Pools Inc.	N/A	Pool Safety Educators	Non-Competitive/Sole Source	Time and Materials	\$106,203	10/01/24	09/30/25	Not Applicable	3,886	3,886	Ongoing	Federal	4020002	700049	70070	Various	
Contract/Procurement	TBD	TBD	Enhancement to fund the fiscal impact of B24-943 - High Need Healthcare Career Scholarship and Health Professional Loan Repayment Program Amendment Act of 2022 (Scholarships and Repayment portion).	TBD		TBD	10/01/24	09/30/25	Not Applicable	-	1,300,000	Ongoing	Local	1010001	700049	70070	202187	
Total										63,348,364	70,839,888							

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 IFS Account-Parent Level 1 714100C

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	National Capital Poison Center	CHA2022-000014	Poison Control	Competitive	350,000	10/1/24	9/30/25	Not Applicable	400,000	400,000	Ongoing	Local	1010001	700023	70059	202187	
Grant	Various	TBD	Chronic Illness Initiative	Competitive	239,983	10/1/24	9/30/25	Not Applicable	239,983	239,983	Ongoing	Local	1010001	700023	70059	202187	
Grant	Various	TBD	HPLRP Program	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	70,079	70,079	Ongoing	Local	1010001	700027	70060	202187	
Grant	Community of Hope, Mary's Center, Medstar Research Institute, Unity Health Care, Inc.	TBD	Team Based Care for Chronic Conditions (One-Time Enhancement)	Competitive	1,750,000	10/1/24	9/30/25	Not Applicable	1,580,533	1,492,380	Ongoing	Local	1010001	700027	70060	202187	
Grant	Florence Crittenton	CHA2016-000066	Teen Pregnancy Prevention	Competitive	735,000	10/1/24	9/30/25	Not Applicable	735,000	735,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Mary's Center, Smart from the Start, Georgetown University	CHA2019-000022, CHA201-000002, CHA2021-000007, CHA2021-000019	Preterm Prevention Perinatal Health	Competitive	1,600,000	10/1/24	9/30/25	Not Applicable	1,600,000	1,600,000	Reduced	Local	1010001	700026	70058	202187	
Grant	Children's School Services	CHA2022-000003	School Health Services	Competitive	NA	10/1/24	9/30/25	Not Applicable	18,004,185	23,737,096	Ongoing	Local	1010001	700026	70058	202187	
Grant	Children's National Medical Center, Medstar Health Georgetown, Unity Health Care, Inc.	CHA2021-000016, CHA2021-000010, CHA2021-000011, CHA2021-000012	Community Health Clinics Operation Cost for seven School Based Health Centers	Competitive	2,100,000	10/1/24	9/30/25	Not Applicable	2,100,000	600,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Community of Hope, Mary's Ctr., Georgetown University, Mamatoto Village, Inc.	CHA2019-000020, CHA2022-000005, CHA2019-000017, CHA2020-000004	Home Visitation Programs	Competitive	1,000,000	10/1/24	9/30/25	Not Applicable	1,000,000	1,000,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Community of Hope, Children's National Medical Center	CHA2020-000028, CHA2020-000009	Expansion of Healthy Steps including (One -Time)	Competitive	300,000	10/1/24	9/30/25	Not Applicable	1,050,000	1,050,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Children's School Services	CHA2022-000003	School Health Services/Public Health Services Amend Act/Nurse	Competitive	1,396,631	10/1/24	9/30/25	Not Applicable	1,396,631	1,396,631	Ongoing	Local	1010001	700026	70058	202187	
Grant	Food and Friends	CHA2017-000010	Nutritional Home Delivery of Meals	Competitive	825,000	10/1/24	9/30/25	Not Applicable	800,000	1,135,000	Ongoing	Local	1010001	700028	70057	202187	
Grant	Food and Friends	CHA2017-000010	Nutritional Home Delivery of Meals	Competitive	825,000	10/1/24	9/30/25	Not Applicable	800,000	200,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Martha's Table	CHA2016-000053	Joyful Food Markets	Competitive	1,500,000	10/1/24	9/30/25	Not Applicable	1,500,000	1,500,000	Reduced	Local	1010001	700028	70057	202187	
Grant	DC Central Kitchen	CHA2017-000009	Healthy Corners	Competitive	100,000	10/1/24	9/30/25	Not Applicable	100,000	100,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	DC Central Kitchen	CHA2017-000009	Healthy Corners	Competitive	500,000	10/1/24	9/30/25	Not Applicable	500,000	650,000	Ongoing	Local	1010001	700028	70057	202187	
Grant	Fresh Farm	CHA2016-000069	Produce Plus	Competitive	129,066	10/1/24	9/30/25	Not Applicable	129,066	129,066	Ongoing	Local	1010001	700026	70058	202187	
Grant	Fresh Farm	CHA2016-000069	Produce Plus/Produce RX	Competitive	NA	10/1/24	9/30/25	Not Applicable	1,170,934	1,370,934	Ongoing	Local	1010001	700028	70057	202187	
Grant	District of Columbia Hospital Assoc.	TBD	Learning Collaborative & Administration	Competitive		10/1/24	9/30/25	Not Applicable		30,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		18,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	Family and Medical Counseling, La Clinica del Pueblo, Unity Health Care, Health Management Associates	TBD	EBI Implementation QI activities	Competitive		10/1/24	9/30/25	Not Applicable		15,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	Children's National Medical Center	TBD	Patient Navigation	Competitive		10/1/24	9/30/25	Not Applicable		5,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	Family and Medical Counseling, La Clinica del Pueblo, Unity Health Care, Health Management Associates	TBD	EBI Implementation QI activities	Competitive		10/1/24	9/30/25	Not Applicable		10,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	Family and Medical Counseling, La Clinica del Pueblo, Unity Health Care, Health Management Associates	TBD	EBI Implementation QI activities	Competitive		10/1/24	9/30/25	Not Applicable		2,500	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	Electronic Health Records (EHR) enhancement & TA	Competitive		10/1/24	9/30/25	Not Applicable		198,083	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		69,750	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	Learning Collaborative & Administration	Competitive		10/1/24	9/30/25	Not Applicable		118,891	Ongoing	Federal	4020002	700023	70059	200815	
Grant	Family and Medical Counseling, La Clinica del Pueblo, Unity Health Care, Health Management Associates	TBD	EBI Implementation QI activities	Competitive		10/1/24	9/30/25	Not Applicable		19,125	Ongoing	Federal	4020002	700023	70059	200815	

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													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	Children's National Medical Center	TBD	Patient Navigator	Competitive		10/1/24	9/30/25	Not Applicable		26,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	Electronic Health Records (EHR) enhancement & TA	Competitive		10/1/24	9/30/25	Not Applicable		5,000	Ongoing	Federal	4020002	700023	70059	200815	
Grant	TBD	TBD	Health Disparities Vendor	Competitive	NA	10/1/24	9/30/25	Not Applicable	87,500	96,509	Ongoing	Federal	4020002	700023	70059	200814	
Grant	TBD	TBD	Placed-based multi-component obesity Prevention	Competitive	NA	10/1/24	9/30/25	Not Applicable	209,211	68,091	Ongoing	Federal	4020002	700023	70059	Various	
Grant	TBD	TBD	Asthma IPAQ/QI	Competitive	NA	10/1/24	9/30/25	Not Applicable	259,675	78,686	Ongoing	Federal	4020002	700023	70059	Various	
Grant	Every Child by Two	CHA2018-000002	Every Child by Two	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	18,750	18,750	Ongoing	Federal	4020002	700027	70058	200837	
Grant	Every Child by Two	CHA2018-000002	Every Child by Two	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	56,250	56,250	Ongoing	Federal	4020002	700027	70058	200837	
Grant	DC Coalition Against Domestic Violence	CHA2019-000025	To enhance the District's response to intimate partner sexual and dating violence among youth	Competitive	37,321	10/1/24	9/30/25	Not Applicable	23,000	36,000	Ongoing	Federal	4020002	700026	70058	200816	
Grant	DC Coalition Against Domestic Violence	CHA2019-000025	DC Coalition against Domestic Violence	Competitive	12,179	10/1/24	9/30/25	Not Applicable	12,179	12,179	Ongoing	Federal	4020002	700026	70058	200816	
Grant	Beta Omega Social Services	CHA2017-000011	To implement an evidence-based curriculum within District schools and community-based organizations	Competitive	33,000	10/1/24	9/30/25	Not Applicable	36,000	32,022	Ongoing	Federal	4020002	700026	70058	200816	
Grant	Beta Omega Social Services	CHA2017-000011	To implement an evidence-based curriculum within District schools and community-based organizations	Competitive	16,500	10/1/24	9/30/25	Not Applicable	16,500	11,865	Ongoing	Federal	4020002	700026	70058	200816	
Grant	Community of Hope / Mary's Ctr.	TBD	To Provide Case Management	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	332,293	323,810	Ongoing	Federal	4020002	700026	70058	200844	
Grant	Community of Hope / Mary's Ctr.	TBD	To Provide Case Management	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	356,290	356,290	Ongoing	Federal	4020002	700026	70058	200844	
Grant	Georgetown University	CHA2023-000002	Conduct a MIECHV state-led evaluation and Coordinated State Evaluation (CSE). The evaluation design incorporates qualitative and quantitative methods and makes use of administrative data collected through the DC MIECHV Data Collection and Reporting System (DCRS 2.0), as well as primary data collection from multiple stakeholders. The evaluation tasks were designed to better understand ways in which DC MIECHV does and does not align with families' needs and expectations, with implications for retention.	Competitive	335,598	10/1/24	9/30/25			198,148	Ongoing	Federal	4020002	700026	70058	Various	
Grant	Mary's Center	CHA2021-000032	DC MIECHV offers services and support for pregnant mothers, infants, children and their families beginning from pregnancy through early childhood by addressing their various needs throughout the District.	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	1,198,108	1,177,996	Ongoing	Federal	4020002	700026	70058	Various	
Grant	The Urban Institute	CHA2023-000008	To institute a public health approach to decrease sexual violence risk factors and increase sexual violence protective factors through the implementation and evaluation of prevention strategies based on the best available evidence across multiple levels of the Social Ecological Model.	Competitive	18,036	10/1/24	9/30/25	Not Applicable	-	23,000	Ongoing	Federal	4020002	700026	70058	200816	
Grant	Healthy Babies Project	CHA2021-000026	Title V funding is used to support community-based organizations, health care institutions, DC Health and other District agencies in implementing programs that fall under any of the five domains: Women/Maternal Health, Perinatal/Infant Health, Child Health, Children with Special Health Care Needs (CSHCN), and Adolescent Health	Competitive	NA	10/1/24	9/30/25	288225		299,907	Ongoing	Federal	4020002	700329	70056	200857	
Grant	La Clinica del Pueblo	CHA2021-000019	Maternal and Child Health Services Block Grant: La Clínica del Pueblo (La Clínica) will increase access to women's health and utilization of preventive services among low-income, immigrant, Latina women of reproductive age, including women in the prenatal stage, ages 18 through 44, residing in the District of Columbia (DC) by reducing no-shows, incentivizing the use of preventive services, and raising community awareness about the importance of women's preventive care.	Competitive	NA	10/1/24	9/30/25	300000		300,000	Ongoing	Federal	4020002	700329	70056	200857	

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													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	The Young Women;s Project	CHA2022-000030	Built on our own youth development and leadership program foundation, the Young Women's Project will hire, train, support 30 diverse DC public high school students from eight wards to serve on the DC Youth Advisory Council (YAC). YAC members will develop as leaders, workers, and healthy youth while at the same time working to improve health outcomes for their peers through education, events, social media, and advocacy. YAC youth will be recruited from 26 DC public schools, will work 4-6 hours a week for 25 weeks and supported by two YWP programs: Youth Health Educator Program (YHEP) (focused on sexual health) and Mental Health Campaign (MHC). Both programs build the capacity and in-school networks of youth as educators, trainers, outreach workers, advocates, and Agency partners	Competitive	NA	10/1/24	9/30/25	100000		100,000	Ongoing	Federal	4020002	700329	70056	Various	
Grant	DC Breastfeeding Coalition	CHA2021-000021	Title V grantee, improving breastfeeding rates, while targeting low resource communities and WIC families.	Competitive	NA	10/1/24	9/30/25	32501.92		300,000	Ongoing	Federal	4020002	700329	70056	200857	
Grant	Men Can Stop Rape	CHA2021-000023	Title V funding is used to support community-based organizations, health care institutions, DC Health and other District agencies in implementing programs that fall under any of the five domains: Women/Maternal Health, Perinatal/Infant Health, Child Health, Children with Special Health Care Needs (CSHCN), and Adolescent Health.	Competitive	NA	10/1/24	9/30/25	300000		300,000	Ongoing	Federal	4020002	700329	70056	200857	
Grant	Children's National Medical Center	CHA2021-000022	Title V funding is used to support community-based organizations, health care institutions, DC Health and other District agencies in implementing programs that fall under any of the five domains: Women/Maternal Health, Perinatal/Infant Health, Child Health, Children with Special Health Care Needs (CSHCN), and Adolescent Health.	Competitive	NA	10/1/24	9/30/25	300000		295,292	Ongoing	Federal	4020002	700329	70056	200857	
Grant	Mary's Center for Maternal Child Care, Inc.	CHA2021-000020	Maternal and Child Health Services Block Grant: The proposed project uses a dedicated Family Support Worker working within an existing School-Based Mental Health (SBMH) program to educate students and families about the importance of selecting a medical home, and to assist with referrals to care and enrollment into medical home services at Mary's Center. The population targeted is composed of students and their families at the 26 DC public and public charter schools where Mary's Center provides SBMH programming. Enrolling these students and their families into medical home care at Mary's Center will contribute to the overall MCH goal of increasing the percentage of children with and without special health care needs, ages 0 through 17, that report having a medical home by 10% each, by 2025	Competitive	NA	10/1/24	9/30/25	94696.68		98,675	Ongoing	Federal	4020002	700329	70056	Various	
Grant	Unity Health Care, Inc.	CHA2021-000018	Maternal and Child Health Services Block Grant: Through the Maternal and Child Health Block Grant, Unity will positively contribute to DC Health's mission to promote health wellness and equity across the District of Columbia for reproductive age women 18-44. We will be able to create a continuum of care for reproductive age women through improvements in our service delivery model that will support increased outreach, improved clinical integration and enhanced care coordination.	Competitive	NA	10/1/24	9/30/25	300000.01		300,000	Ongoing	Federal	4020002	700329	70056	200857	
Grant	Children's National Medical Center	CHA2021-000024	Maternal and Child Health Services Block Grant: Parent navigation activities and to expand the program by adding developmental screening support, additional transition partnership with HSCSN, educational training workshops for District of Columbia families and primary care providers and partnering in the formation of an immigrant health advisory council. These new activities will focus on eliminating gaps to accessing services for families, youth and adolescents with special health care needs.	Competitive	NA	10/1/24	9/30/25		337,865	311,111	Ongoing	Federal	4020002	700329	70056	200857	

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	Mary's Center for Maternal Child Care, Inc.	CHA2021-000032	DC MIECHV (locally funded) program is dedicated to ensuring residents have access to quality evidence-based home visiting services and provide support to families residing in high-risk communities. DC MIECHV offers services and support for pregnant mothers, infants, children and their families beginning from pregnancy through early childhood by addressing their various needs throughout the District. These local funds support 4 HFA fully-locally funded staff	Competitive	NA	10/1/24	9/30/25		300,000	25,000	Ongoing	Federal	4020002	700329	70056	200857	
Grant	William Wendt Center for Loss & Healing	CHA2021-000025	Title V funding is used to support community-based organizations, health care institutions, DC Health and other District agencies in implementing programs that fall under any of the five domains: Women/Maternal Health, Perinatal/Infant Health, Child Health, Children with Special Health Care Needs (CSHCN), and Adolescent Health.	Competitive	300,000	10/1/24	9/30/25		299,999	300,000	Ongoing	Federal	4020002	700329	70056	200857	
Grant	Children's National Medical Center	CHA2023-000007	Creating a Breastfeeding-Friendly District of Columbia	Competitive	NA	10/1/24	9/30/25		425,498	411,953	Ongoing	Federal	4020002	700329	70056	Various	
Grant	WIC Food Cost	TBD	Food cost for the WIC Program	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	6,684,430	6,684,430	Ongoing	Federal	4020002	700028	70057	200195	
Grant	Mary's Center	CHA2022-000026	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Competitive	1,076,000	10/1/24	9/30/25	Not Applicable	823,400	1,003,500	Ongoing	Federal	4020002	700028	70057	200195	
Grant	Community of Hope	CHA2022-000028	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Non-Competitive/Sole Source	660,000	10/1/24	9/30/25	Not Applicable	782,681	660,000	Ongoing	Federal	4020002	700028	70057	200195	
Grant	Unity	CHA2022-000029	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Non-Competitive/Sole Source	1,453,000	10/1/24	9/30/25	Not Applicable	1,672,454	1,453,000	Ongoing	Federal	4020002	700028	70057	200195	
Grant	Children's National Medical Center	CHA2016-000058	WIC provides federal grants to local organizations for supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children who are found to be at nutritional risk.	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	856,206	1,018,241	Ongoing	Federal	4020002	700028	70057	200195	
Grant	Howard University, Mary's Center	TBD	Peer Counseling Direct Services	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	192,820	192,820	Ongoing	Federal	4020002	700028	70057	202196	
Grant	Fresh Farm	CHA2020-000001	FRESHFARM implements garden-based nutrition education across schools and ECEs as well as provide nutrition education and food resource management at farmers markets across DC.	Non-Competitive/Sole Source	124,487	10/1/24	9/30/25	Not Applicable	136,832	105,493	Ongoing	Federal	4020002	700028	70057	200843	
Grant	CNMC	TBD	Implementation of community clinical linkages to promote blood pressure and cholesterol control	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	136,832	105,493	Ongoing	Federal	4020002	700028	70057	200843	
Grant	YMCA	CHA2020-000003	Implementation of community clinical linkages to promote blood pressure and cholesterol control	Non-Competitive/Sole Source	95,000	10/1/24	9/30/25	Not Applicable	136,832	136,832	Ongoing	Federal	4020002	700028	70057	200843	
Grant	Capitol Area Food Bank	CHA2018-000005	The Commodity Supplemental Food Program is a USDA funded program that serves low-income residents aged 60+ with healthy, supplemental groceries and nutrition education on a monthly basis.	Competitive	824,685	10/1/24	9/30/25	Not Applicable	393,852	393,852	Ongoing	Federal	4020002	700028	70057	200841	
Grant	Capitol Area Food Bank	CHA2018-000005	The Commodity Supplemental Food Program is a USDA funded program that serves low-income residents aged 60+ with healthy, supplemental groceries and nutrition education on a monthly basis.	Competitive	824,685	10/1/24	9/30/25	Not Applicable	128,927	128,927	Ongoing	Federal	4020002	700028	70057	200845	
Grant	Florence Crittenton	CHA2016-000066	Mentorship to students who are local, to encourage higher rates of attendance of college or workforce development programs.	Competitive	75,000	10/1/24	9/30/25	Not Applicable	75,000	75,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	Martha's Table	TBD	Joyful Food Markets			10/1/24	9/30/25			324,066	Ongoing	Local	1010001	700026	70058	202187	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		142,183	Ongoing	Federal	4020002	700028	70057	Various	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		36,000	Ongoing	Federal	4020002	700028	70057	Various	

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	TBD	TBD	dentist & dental hygienist for 7 SBHC	Competitive		10/1/24	9/30/25	Not Applicable		91,378	Ongoing	Federal	4020002	700027	70060	200854	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		114,304	Ongoing	Federal	4020002	700023	70059	202329	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		38,101	Ongoing	Federal	4020002	700023	70059	202329	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		606,654	Ongoing	Federal	4020002	700023	70059	202364	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		242,638	Ongoing	Federal	4020002	700023	70059	202286	
Grant	TBD	TBD	TBD	Competitive		10/1/24	9/30/25	Not Applicable		80,879	Ongoing	Federal	4020002	700023	70059	202286	
Grant	TBD	TBD	Pilot program for emergency childcare needs for birthing parents	Competitive		10/1/24	9/30/25	Not Applicable		300,000	Ongoing	Local	1010001	700026	70058	202187	
Grant	NA	NA	OCFO Error. Funds were reduced in program 700027 in stead of 700028.	NA	NA	NA	NA	NA	NA	500,000	Ongoing	Local	1010001	700027	70060	202187	
Grant	NA	NA	OCFO Error. Funds were reduced in program 700027 in stead of 700028.	NA	NA	NA	NA	NA	NA	(500,000)	Ongoing	Local	1010001	700028	70057	202187	
Grant	NA	NA	OCFO Error. Funds should have been added back to program 100113, account 7131036.	NA	NA	NA	NA	NA	NA	55,273	Ongoing	Local	1010001	700028	70057	202187	
Grant	HEALTH HIV	TBD	Health Education/Risk Reduction	Non-Competitive/Sole Source		10/1/24	9/30/25	Not Applicable	65,000	65,000	Ongoing	Local	1010001	700037	70078	202187	
Grant	multiple	multiple	Syndemic Approach: HIV Prevention			10/1/24	9/30/25	Not Applicable	65,000	65,000	Ongoing	Local	1010001	700041	70079	202187	
Grant	BREAD FOR THE CITY/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2019-000002/HAHSTA2021-000004	Harm Reduction: Transgender Health	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	215,151	215,151	Ongoing	Local	1010001	700041	70079	202187	
Grant	HEALTH HIV	HAHSTA2021-000003	Effi Barry Capacity Building	Non-Competitive/Sole Source	491,671	10/1/24	9/30/25	Not Applicable	50,000	50,000	Ongoing	Local	1010001	700040	70077	202187	
Grant	HEALTH HIV	HAHSTA2020-000017	Effi Barry Capacity Building-MOE	Non-Competitive/Sole Source	400,000	10/1/24	9/30/25	Not Applicable	19,671	19,671	Ongoing	Local	1010001	700040	70077	202187	
Grant	JOSEPH'S HOUSE INC	HAHSTA2022-000009	Homeless (Joseph's House) services	Non-Competitive/Sole Source	500,000	10/1/24	9/30/25	Not Applicable	255,000	90,000	Ongoing	Local	1010001	700041	70079	202187	
Grant	multiple	multiple	Syndemic Approach: HIV Prevention			10/1/24	9/30/25	Not Applicable	99,582	99,582	Ongoing	Local	1010001	700041	70079	202187	
Grant	JOSEPH'S HOUSE INC	HAHSTA2022-000009	Homeless (Joseph's House) services	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	165,000	255,401	Ongoing	Local	1010001	700039	70081	202187	
Grant	BREAD FOR THE CITY/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2019-000002/HAHSTA2021-000004	Harm Reduction: Transgender Health	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	242,151	27,000	Ongoing	Local	1010001	700041	70079	202187	
Grant	COMMUNITY SERVICES NETWORK	HAHSTA2020-000002	HOUSING AND SUPPORT SERVICES	Non-Competitive/Sole Source		10/1/24	9/30/25	Not Applicable	288,274	1,000,000	Ongoing	Federal	4020002	700039	70081	Various	
Grant	multiple	multiple	Ryan White part A	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	27,459,045	14,503,967	Ongoing	Federal	4020002	700037	70078	Various	
Grant	HOUSING COUNSELING SERVICES INC	HAHSTA2018-000004	EMERGENCY FINANCIAL ASSISTANCE	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	2,624,528	1,634,658	Ongoing	Federal	4020002	700037	70078	Various	
Grant	LATIN AMERICAN YOUTH CENTER, INC.	HAHSTA2022-000005	Personal responsibility education program	Non-Competitive/Sole Source	75,000	10/1/24	9/30/25	Not Applicable	57,895	28,252	Ongoing	Federal	4020002	700042	70082	Various	
Grant	FAMILY AND MEDICAL COUNSELING SERVICE INC/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2022-000001/HAHSTA2022-000007	SSP Enhancement	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	658,827	658,827	Ongoing	Federal	4020002	700041	70079	Various	
Grant	TBD	TBD	Peer Led Coalition - NOT AWARDED YET	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	121,666	121,666	Ongoing	Federal	4020002	700041	70079	Various	
Grant	HOUSING COUNSELING SERVICES/SOUTHERN MD TRI-COUNTY COMMUNITY ACTION COMMITTEE	HAHSTA2021-000018/HAHSTA2020-000003	HOUSING AND SUPPORT SERVICES	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	1,000,000	2,872,448	Ongoing	Federal	4020002	700039	70081	Various	
Grant	NORTHERN VIRGINIA REGIONAL COMMISSION	HAHSTA2020-000004	HOUSING AND SUPPORT SERVICES	Non-Competitive/Sole Source	3,000,000	10/1/24	9/30/25	Not Applicable	5,000,000	5,000,000	Ongoing	Federal	4020002	700039	70081	Various	
Grant	Prince Georges County Health Department/Montgomery County Maryland	HAHSTA2020-000021/HAHSTA2020-000024	Subgrants with MontCO and PGCo. (Oct - Feb)	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	782,202	959,623	Ongoing	Federal	4020002	700037	70078	Various	
Grant	HEALTH HIV	TBD	Training & Capacity Building	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	507,500	507,500	Ongoing	Federal	4020002	700040	70077	Various	
Grant	HEALTH HIV	TBD	Health Education/Risk Reduction	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	45,000	45,000	Ongoing	Local	1010001	700040	70077	202187	

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	Samaritan Ministries	HAHSTA2022-000003	Burial Assistance	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	51,000	45,000	Ongoing	Local	1010001	700037	70078	202187	
Grant	HEALTH HIV	TBD	training & capacity building_Health HIV	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	432,280	432,280	Ongoing	Federal	4020002	700040	70077	Various	
Grant	SEXUAL MINORITY YOUTH ASSISTANCE LEAGUE (SMYAL), INC.	HAHSTA2021-000013	Prep Housing And Youth Initiative	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	242,246	142,246	Ongoing	Federal	4020002	700040	70077	Various	
Grant	multiple	multiple	Wellness Initiative	Non-Competitive/Sole Source	475,000	10/1/24	9/30/25	Not Applicable	180,000	150,000	Ongoing	Federal	4020002	700040	70077	Various	
Grant	FAMILY AND MEDICAL COUNSELING SERVICES/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2021-000016	SSP Vending Machines	Non-Competitive/Sole Source	258,677	10/1/24	9/30/25	Not Applicable	125,000	104,167	Ongoing	Federal	4020002	700040	70077	Various	
Grant	TBD	TBD	SSP Vending Machines	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	92,701	20,833	Ongoing	Federal	4020002	700040	70077	Various	
Grant	TBD	TBD	Prep Housing And Youth Initiative	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	58,333	58,333	Ongoing	Federal	4020002	700040	70077	Various	
Grant	multiple	multiple	Wellness Imitative	Non-Competitive/Sole Source	475,000	10/1/24	9/30/25	Not Applicable	30,000	30,000	Ongoing	Federal	4020002	700040	70077	Various	
Grant	Youth Housing	TBD	Youth Housing	Non-Competitive/Sole Source	108,677	10/1/24	9/30/25	Not Applicable	20,833	20,833	Ongoing	Federal	4020002	700040	70077	Various	
Grant	Youth Housing	TBD	Youth Housing	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	71,868	71,868	Ongoing	Federal	4020002	700040	70077	Various	
Grant	multiple	multiple	Ryan White part A	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	11,084,034	11,084,034	Ongoing	Federal	4020002	700037	70078	Various	
Grant	TBD	TBD	RW Part B Support Services	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	2,624,528	1,634,658	Ongoing	Federal	4020002	700037	70078	Various	
Grant	multiple	multiple	RW Part A & B	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	756,452	879,091	Ongoing	Federal	4020002	700037	70078	Various	
Grant	multiple	multiple	Syndemic Approach: HIV Prevention			10/1/24	9/30/25	Not Applicable	421,345	421,345	Ongoing	Federal	4020002	700041	70079	Various	
Grant	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	HAHSTA2020-000018-003	Harm Reduction - Capacity Building 10/01/2023 - 08/31/24	Non-Competitive/Sole Source	89,016	10/1/24	9/30/25	Not Applicable	164,576	173,332	Ongoing	Federal	4020002	700041	70079	Various	
Grant	FAMILY AND MEDICAL COUNSELING SERVICE INC/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2022-000001/HAHSTA2022-000007	SSP Enhancement	Non-Competitive/Sole Source	462,000	10/1/24	9/30/25	Not Applicable	25,000	25,000	Ongoing	Federal	4020002	700041	70079	Various	
Grant	FAR SOUTHEAST FAMILY STRENGTHENING COLLABORATIVE	HAHSTA2020-000018-003	Harm Reduction - Capacity Building 09/01/2024 - 09/30/24	Non-Competitive/Sole Source	89,016	10/1/24	9/30/25	Not Applicable	8,756	6,668	Ongoing	Federal	4020002	700041	70079	Various	
Grant	FAMILY AND MEDICAL COUNSELING SERVICE INC/HELPING INDIVIDUAL PROSTITUTES SURVIVE	HAHSTA2022-000001/HAHSTA2022-000007	SSP Enhancement	Non-Competitive/Sole Source	462,000	10/1/24	9/30/25	Not Applicable	97,834	48,917	Ongoing	Federal	4020002	700041	70079	Various	
Grant	TBD	TBD	Peer Led Coalition - NOT AWARDED YET	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	59,793	59,793	Ongoing	Federal	4020002	700041	70079	Various	
Grant	TBD	TBD	HIV prevention, interventions testing	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	291,490	153,785	Ongoing	Federal	4020002	700041	70079	Various	
Grant	Ramsell	CW46185	Deliverables supporting Communicable and Chronic Disease	Non-Competitive/Sole Source	7,800,000	10/1/24	9/30/25	45565	Option Year 1	375,000	Ongoing	Special Purpose Revenue (O-Type)	1060188	700041	70079	202184	
Grant	TBD	Various	Contracts directed toward HIV Prevention activities	Competitive	TBD	10/1/24	9/30/25	Not Applicable		1,600,000	Ongoing	Federal	4015110	700041	70079	202246	
Grant	DCHA	HEPRA2019-000003	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	112,500	75,000	Ongoing	Federal	4020002	700046	70068	Various	
Grant	DCPCA	HEPRA2019-000006	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	60,000	45,000	Ongoing	Federal	4020002	700046	70068	Various	
Grant	DCHCA	HEPRA2019-000004	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	47,500	40,258	Ongoing	Federal	4020002	700046	70068	Various	
Grant	DCHA	HEPRA2019-000003	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	37,500	40,000	Ongoing	Federal	4020002	700046	70068	Various	
Grant	DCPCA	HEPRA2019-000006	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	20,000	20,000	Ongoing	Federal	4020002	700046	70068	Various	

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes				Notes
													DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	
Grant	DCHCA	HEPRA2019-000004	HPP Support to Healthcare Associations	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	7,500	10,000	Ongoing	Federal	4020002	700046	70068	Various	
Grant	Office of Contracts and Procurement	NA MOU	Deliverables with Intra District with the Office of Contracts and Procurement	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	206,232	809	Ongoing	Local	1010001	100151	70462	202187	
Grant	Office of Financial Operations and Systems (OFOS)	NA MOU	IDCR Assessment funds sent to OFOS	Non-Competitive/Sole Source	NA	10/1/24	9/30/25	Not Applicable	101,367	101,367	Ongoing	Federal	4020002	100151	70462	200828	
Total									106,317,952	103,532,480							

Attachment I - Contracts & Grants
Professional Services (All Other DIFS Accounts)

													DIFS Attributes						
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	TBD	TBD	Maternal and Child Health Services	TBD	TBD	NA	10/01/24	09/30/25	Not Applicable	130,000	130,000	Ongoing	Federal	4020002	700329	70056	7131009	200857	
Contract/Procurement	DBH	MOU	MOU with DBH for DCMAPS	Non-Competitive/Sole Source	MOU	NA	10/01/24	09/30/25	Not Applicable	445,000	445,000	Ongoing	Federal	4020002	700026	70058	7131009	401249	
Contract/Procurement	DBH	MOU	MOU with DBH for DCMAPS	Non-Competitive/Sole Source	MOU	NA	10/01/24	09/30/25	Not Applicable	92,169	92,169	Ongoing	Local	1010001	700026	70058	7131009	401249	
Contract/Procurement	Neal Gross	TBD	Transcription Services for SHPDA	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	25,000	30,000	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	TBD	TBD	Armored Car Services	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	8,184	15,000	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	DataWatch	TBD	Security Services	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	23,000	25,000	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	Pitney Bowes	TBD	Mail-outs	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	4,000	5,000	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	TBD	TBD	Washington Post Ad's for CON	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	2,893	8,500	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	JSI	TBD	State Plan Vendor Enhancements	Competitive	TBD	NA	10/01/24	09/30/25	Not Applicable	118,400	250,000	Ongoing	Special Purpose Revenue (O-Type)	1060050	700052	70049	7131009	202191	
Contract/Procurement	TBD	TBD	TBD				10/01/24	09/30/25			1,273,077	Ongoing	Federal	4020002	700054	70049	7131009	Various	
Contract/Procurement	OCME	TBD	Interagency Agreement for Enhanced Surveillance for Information sharing and collaboration for drug and opioid overdose surveillance	Non-Competitive/Sole Source	Requirements	\$0	10/01/24	09/30/25	Not Applicable	101,644	101,644	Ongoing	Federal	4040002	700051	70054	7131009	400488	
Contract/Procurement	TBD	TBD	TBD				10/01/24	09/30/25		-	6,341	Ongoing	Federal	4020023	700054	70049	7131009	401107	
Contract/Procurement	TBD	TBD	TBD				10/01/24	09/30/25		-	265,002	Ongoing	Federal	4020023	700054	70049	7131009	401948	
Contract/Procurement	DFS	MOU	Information sharing and collaboration to track and report violent deaths in the District of Columbia				10/01/24	09/30/25			56,635	Ongoing	Federal	4020002	700051	70054	7131009	400499	
Contract/Procurement	TBD	TBD	TBD				10/01/24	09/30/25		-	75,000	Ongoing	Federal	4020002	700051	70054	7131009	Various	
Contract/Procurement	TBD	TBD	VRD Contracts				10/01/24	09/30/25		-	25,000	Ongoing	Federal	4020002	700054	70050	7131009	Various	
Contract/Procurement	NASTAD		Membership Dues - NASTAD	Non-Competitive/Sole Source	Requirements	NA	10/01/24	09/30/25	Not Applicable		50,000	Ongoing	Local	1010001	700040	70076	7131009	202187	
Contract/Procurement	Vennage		Vennage Infographic Maker	Non-Competitive/Sole Source	Requirements	NA	10/01/24	09/30/25	Not Applicable		470	Ongoing	Federal	4020002	700038	70080	7131009	Various	
Contract/Procurement	Health Care Finance Association - communications plan	MOU	eMOST	Competitive	MOU	\$100,000	10/01/24	09/30/25	Not Applicable	100,000	39,426	Ongoing	Local	1010001	700046	70068	7131009	202187	
Contract/Procurement	PCARD	PCARD	N/A	N/A	PCARD	N/A	10/01/24	09/30/25	N/A	N/A	20,000	Ongoing	Local	1010001	700046	70068	7131009	202349	
Contract/Procurement	Carasoft		Software User License for Electronic Grants Management System	Competitive	Requirements	NA	10/01/24	09/30/25	Not Applicable	47,380	38,304	Ongoing	Local	1010001	100071	70086	7131009	202187	
Contract/Procurement	Mayor's Office of Deaf, Deafblind, and Hard of Hearing	NA_MOU	Sign Language Interpretation Services	Non-Competitive/Sole Source	Requirements	NA	10/01/24	09/30/25	Not Applicable	-	2,000	Ongoing	Local	1010001	100151	70462	7131009	401317	
Contract/Procurement	MOU with DC Department of Human Resources	NA_MOU	MOU with DCHR supporting Criminal Background Checks	Non-Competitive/Sole Source	Requirements	TBD	10/01/24	09/30/25	Not Applicable	-	27,532	Ongoing	Federal	4020002	100151	70462	7131009	200828	
Total										1,097,670	2,981,100								