

Attachment II-Interagency Funding							
Agency Name:	Department of Health						
FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service	
\$ 11,719.76	-	AM0	100113	70090	400489	Fixed Costs - Natural Gas	
\$ 84,094.98	-	AM0	100113	70090	400490	Fixed Costs - Electricity	
\$ 43,883.44	-	AM0	100113	70090	400491	Fixed Costs - Water	
\$ 13,711,359.05	-	AM0	100113	70090	400492	Fixed Costs - Rent	
\$ 214,648.74	-	AM0	100113	70090	400493	Fixed Costs - Occupancy	
\$ 8,477.00	-	AM0	100113	70090	400494	Fixed Costs - Sustainable Energy	
\$ 29,744.00	-	AM0	100113	70090	400495	Fixed Costs - Waste Management	
\$ 53,085.54	-	AM0	100113	70090	400496	Fixed Costs - Security	
\$ 1,208,919.65	-	AS0	100113	70090	400483	Fixed Costs - Telecom	
\$ 375,907.40	-	AT0	700049	70070	400472	Facilitate credit and debit transactions for revenue collections through Merchant Identification.	
\$ 143,988.60	2.00	AT0	700049	70070	401147	Provide cashier services.	
\$ 6,816.00	-	AT0	700052	70049	401164	Facilitate armored car service provider to transport District funds from collection points.	
\$ 230,755.98	-	AT0	700028	70057	401375	Provide electronic benefit transfers (EBT) services for the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC) and WIC Farmers Market Nutrition Program (WFMNP).	
\$ 27,531.90	-	BE0	100151	70462	401173	Provide employment compliance services for candidates, employees, and volunteers.	
\$ 160,642.62	3.00	BE0	100058	70087	401945	Facilitate the Capital City Fellows Program.	
\$ 766,404.00	5.00	FR0	700054	70049	400480	Providing testing services for the Epidemiology Laboratory Capacity (ELC) grant.	
\$ 400,000.00	-	FR0	700045	70062	400498	Provide emergency and non-emergency testing services and other actions to implement the Public Health Emergency Preparedness grant.	
\$ 147,778.00	-	FR0	700054	70049	401107	Perform various laboratory services.	
\$ 872,095.10	2.00	FR0	700054	70049	401181	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of Advanced Molecular Detector.	
\$ 1,984,898.00	14.00	FR0	700054	70049	401182	Provide clinical diagnostic testing, disease surveillance, emergency response support, applied research , laboratory training and other essential services.	
\$ 101,671.00	-	FR0	700054	70049	401184	Support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of the laboratory research network (LAN).	
\$ 528,872.00	-	FR0	700054	70049	401330	Provide wastewater surveillance services.	
\$ 169,000.00	-	FR0	700054	70049	401471	Support the Epidemiology Laboratory Capacity (ELC) Supplemental Advanced Molecular Detection (AMD) Program	
\$ 515,000.00	-	FR0	700054	70049	401472	Support Strengthening Public Lab Supplemental Preparedness (LRN)	
\$ 199,990.00	-	FR0	700054	70049	401669	Provide support for the data modernization component under the Epidemiology Laboratory Capacity (ELC) grant.	
\$ 2,642,337.18	1.00	FR0	700054	70049	401944	Provide support for the Advance Molecular Detection 2 (AMD2) supplemental.	
\$ 552,120.00	1.00	FR0	700054	70049	401946	Provide support for the Data Modernization (DMI2) supplemental.	
\$ 631,246.00	-	FR0	700054	70049	401947	Provide support for the Laboratory Data Exchange (LDX) component.	
\$ 1,455,206.00	2.00	FR0	700054	70049	401948	Provide support for the National Wastewater Surveillance (NWSS2) supplemental.	
\$ 616,002.50	-	FR0	700054	70049	401950	Provide support for the Strengthening HAI-AR (Sharp2) component.	
\$ 583,326.33	4.00	FR0	700051	70054	400499	Support Overdose to Action Grant.	
\$ 123,351.00	1.00	FX0	700054	70049	400487	Provide DC Health with the cause of death in all violent deaths within the jurisdiction to build a comprehensive system to tract such deaths.	
\$ 823,293.00	6.00	FX0	700051	70054	400488	Create a system that will collaborate on prevention and intervention efforts to mitigate accidental overdoses in the District.	
\$ 2,000.00	-	JS0	100113	70090	401317	Provide sign language interpretation services.	

	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
	\$ 274,166.38	-	KT0	100113	70090	400486	Fixed Costs - Fleet
	\$ 319,123.84	2.00	PO0	100022	70089	400500	Services to streamline processing operations by authorizing agencies to manage the purchase of goods and services that are needed to perform agency functions.
	\$ 537,169.00	-	RM0	700026	70058	401249	Promote reduction in barriers to mental health treatment and follow-up in the District of Columbia and to increase the quality of telehealth mental health training and resources (DC MAP).
	\$ 137,717.44	-	TO0	100071 / 700329	70086 / 70056	400473	Fixed Costs - IT Assessment - Development and Operations
	\$ 234,804.36	-	TO0	Multiple	Multiple	400474	Fixed Costs - IT Assessment - Data Analytics & Transparency
	\$ 459,260.93	-	TO0	Multiple	Multiple	400475	Fixed Costs - IT Assessment - Cloud Information Services
	\$ 295,013.16	-	TO0	100071	70086	400477	Fixed Costs - IT Assessment - Data Integration Services
	\$ 603,677.34	-	TO0	100113	70090	400478	Fixed Costs - IT Assessment - DC-Net
	\$ 33,465.00	-	TO0	100071	70086	400481	Fixed Costs - IT Assessment - Electronic Document Management
	\$ 27,549.60	-	TO0	100071 / 700054	70086 / 70049	400482	Fixed Costs - IT Assessment - DC-Geographic Info Systems (GIS) Services
	\$ 134,087.52	1.00	TO0	100071	70086	400485	Fixed Costs - IT Assessment - OCTOHELPS
	\$ 32,195.23	-	TO0	100071 / 700045	70086 / 70062	400501	Fixed Costs - IT Assessment - Web Services
	\$ 26,154.12	-	UC0	700045 / 700046	70062 / 70068	400479	Provide city wide radio services.
	\$32,540,548.69	44.0					