

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous years' amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.11ODAG.OVERDOSE DATA & ACTION GRANT	2000567	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 1.00	Ongoing	New	Both	\$ -		\$ 1.00	\$ 1.00	-	-	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.21CNPF.ELC GRANT	2000597	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 4,558,003.39	Ongoing	New	Both	\$ -		\$ 4,558,003.39	\$ 4,558,003.39	3.00	3.00	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.31CCDP.CANCER CHRONIC DISEASE PREVENTION	2000643	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.283			\$ 96,509.48	Ongoing	New	Both	\$ -		\$ 96,509.48	\$ 96,509.48	-	-	Bryan Cheseaman	Deputy Director of Operatio	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.		CCDP
HC0.8200.31CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC	2000644	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.800			\$ 106,767.64	Ongoing	New	Both	\$ -		\$ 106,767.64	\$ 106,767.64	0.90	0.90	Bryan Cheseaman	Deputy Director of Operatio	Increase CRC screening rates among an age-specific target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.		CCSP
HC0.8200.31HPG.HHP COOPERATIVE AGREEMENT	2000669	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.889			\$ 1.00	Ongoing	New	Both	\$ -		\$ 1.00	\$ 1.00	-	-	Jonathan Hurley	Senior Deputy Director	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.31NCP.NATIONAL CANCER PREVENTION & CONTROL	2000660	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.898			\$ 200,417.56	Ongoing	New	Both	\$ -		\$ 200,417.56	\$ 200,417.56	1.60	1.60	Bryan Cheseaman	Deputy Director of Operatio	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCP
HC0.8200.31NHAC.UNIVERSAL NEWBORN HEARING SCREENING	2000662	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.251			\$ 74,733.68	Ongoing	New	Both	\$ -		\$ 74,733.68	\$ 74,733.68	-	-	Bryan Cheseaman	Deputy Director of Operatio	Focus on increasing health professionals engagement in and knowledge of the EHID system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and resiliency.		NHMC
HC0.8200.31ODAG.OVERDOSE DATA TO ACTION	2000663	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 325,000.00	Ongoing	New	Both	\$ -		\$ 325,000.00	\$ 325,000.00	-	-	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.31PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2000665	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.069			\$ 127,405.33	Ongoing	New	Both	\$ -		\$ 127,405.33	\$ 127,405.33	-	-	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the Nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents, and explosions.		PHEP
HC0.8200.31PHIM.IMMUNIZATIO N PROGRAM	2000666	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.268			\$ 5,000.00	Ongoing	New	Both	\$ -		\$ 5,000.00	\$ 5,000.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		PHIM
HC0.8231.01CNPF.ELC GRANT PPHF	2000692	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 9,331,623.45	Ongoing	New	Both	\$ -		\$ 9,331,623.45	\$ 9,331,623.45	45.50	45.50	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8231.01PHIM.IMMUNIZATIO N & VACCINES FOR CHILDREN	2000693	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.268			\$ 3,625,904.77	Ongoing	New	Both	\$ -		\$ 3,625,904.77	\$ 3,625,904.77	30.00	30.00	Bryan Cheseaman	Deputy Director of Operatio	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		PHIM
HC0.8231.11CNPF.ELC GRANT	2000695	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 9,520,315.71	Ongoing	New	Both	\$ -		\$ 9,520,315.71	\$ 9,520,315.71	12.50	12.50	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8231.91CNPF.ELC GRANT PPHF	2000704	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 5,144,200.32	Ongoing	New	Both	\$ -		\$ 5,144,200.32	\$ 5,144,200.32	6.00	6.00	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.33HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	2001169	Federal	DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	14.241			\$ 3,872,448.20	Ongoing	New	Both	\$ -		\$ 3,872,448.20	\$ 3,872,448.20	-	-	Brenda Ramsey-Boone	Deputy Director of Operatio	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/career training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.		HOPA
HC0.MRC-STSTRONG GRANT	2001442	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.008			\$ 155,573.82	Ongoing	New	Both	\$ -		\$ 155,573.82	\$ 155,573.82	1.00	1.00	Jonathan Hurley	Senior Deputy Director	To continue to build the capabilities of MRC units across the Nation to respond to and meet their communities' public health and medical needs in emergencies.		MRCG
HC0.MRC-STSTRONG GRANT	2001442	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.008			\$ 193,609.00	Ongoing	New	Both	\$ -		\$ 193,609.00	\$ 193,609.00	2.00	2.00	Jonathan Hurley	Senior Deputy Director	To continue to build the capabilities of MRC units across the Nation to respond to and meet their communities' public health and medical needs in emergencies.		MRCG
HC0.8200.41CNPF.ELC GRANTS NPPHF	2001597	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 1,746,572.11	Ongoing	New	Both	\$ -		\$ 1,746,572.11	\$ 1,746,572.11	12.53	12.53	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.41CNPF.ELC GRANTS NPPHF	2001597	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 500,000.00	Ongoing	New	Both	\$ -		\$ 500,000.00	\$ 500,000.00	-	-	Terrence Williams	Deputy Director of Operatio	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.41ODAG.OVERDOSE DATA TO ACTION	2001599	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 1,521,994.94	Ongoing	New	Both	\$ -		\$ 1,521,994.94	\$ 1,521,994.94	7.25	7.25	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.41ODAG.OVERDOSE DATA TO ACTION	2001599	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 121,314.10	Ongoing	New	Both	\$ -		\$ 121,314.10	\$ 121,314.10	0.92	0.92	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.41ODAG.OVERDOSE DATA TO ACTION	2001599	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 2,032,425.33	Ongoing	New	Both	\$ -		\$ 2,032,425.33	\$ 2,032,425.33	2.81	2.81	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.41ODAG.OVERDOSE DATA TO ACTION	2001599	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 1,953,652.70	Ongoing	New	Both	\$ -		\$ 1,953,652.70	\$ 1,953,652.70	3.68	3.68	Terrence Williams	Deputy Director of Operatio	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.41PSEE.POOL & SPA ENFORCEMENT EDUCATION	2001560	Federal	CONSUMER PRODUCT SAFETY COMMISSION	87.002			\$ 9,450.67	Ongoing	New	Both	\$ -		\$ 9,450.67	\$ 9,450.67	0.07	0.07	Brian Allende	Deputy Director of Operatio	Grant funds will be used to provide DC Health with pool safety officers to ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.		PSEE
HC0.8200.41VDT.VIOLENT DEATH TRACKING SYSTEM	2001568	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 160,206.17	Ongoing	New	Both	\$ -		\$ 160,206.17	\$ 160,206.17	1.38	1.38	Terrence Williams	Deputy Director of Operatio	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.		VDT
HC0.8200.41CHRP.RAPE PREVENTION WARD 7.8	2001567	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 157,282.69	Ongoing	New	Both	\$ -		\$ 157,282.69	\$ 157,282.69	0.33	0.33	Bryan Cheseaman	Deputy Director of Operatio	Develop, implement, and promote effective injury and violence prevention and control practices.		CHRP
HC0.8200.32W.BPC.WIC BREASTFEEDING PEER COUNSELING	2001569	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 192,820.00	Ongoing	New	Both	\$ -		\$ 192,820.00	\$ 192,820.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Provide low-income pregnant, breastfeeding and postpartum women, infants, and children up to age five who are determined to be at nutritional risk with supplemental nutritious foods, nutrition education, and referrals to health and social services at no cost.		WBPC

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous years' amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.41CCDP.CANCER CHRONIC DISEASE PREVENTION	2001570	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.283			\$ 665,512.32	Ongoing	New	Both	\$ -		\$ 665,512.32	\$ 665,512.32	4.48	4.48	Bryan Cheseaman	Deputy Director of Operations	Assist DC Health in controlling communicable diseases, chronic diseases and other preventable health conditions.		CCDP
HC0.8200.41CCSP.DC COLORECTAL CANCER CONTROL PROGRAM (DC)	2001572	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.800			\$ 548,463.04	Ongoing	New	Both	\$ -		\$ 548,463.04	\$ 548,463.04	0.15	0.15	Bryan Cheseaman	Deputy Director of Operations	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.		CCSP
HC0.8200.41NCP.NATIONAL CANCER PREVENTION & CONTROL	2001581	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.898			\$ 1,039,299.65	Ongoing	New	Both	\$ -		\$ 1,039,299.65	\$ 1,039,299.65	4.35	4.35	Bryan Cheseaman	Deputy Director of Operations	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCPC
HC0.8200.41NHMC.UNIVERSAL NEWBORN HEARING SCREENING FY04	2001582	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.251			\$ 136,742.24	Ongoing	New	Both	\$ -		\$ 136,742.24	\$ 136,742.24	0.50	0.50	Bryan Cheseaman	Deputy Director of Operations	Focus on increasing health professionals engagement in and knowledge of the EHID system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.		NHMC
HC0.8200.41PHM.IMMUNIZATION PROGRAM	2001584	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.268			\$ 1,563,970.55	Ongoing	New	Both	\$ -		\$ 1,563,970.55	\$ 1,563,970.55	7.50	7.50	Bryan Cheseaman	Deputy Director of Operations	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliovirus, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, haemophilus influenza type b, influenza, and pneumococcal pneumonia).		PHM
HC0.8200.41PSFM.FARMERS MARKET PROGRAM	2001587	Federal	DEPARTMENT OF AGRICULTURE	10.572			\$ 24,878.31	Ongoing	New	Both	\$ -		\$ 24,878.31	\$ 24,878.31	-	-	Bryan Cheseaman	Deputy Director of Operations	The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from farmers, farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.		PSFM
HC0.8200.41PFSF.FOOD STAMP NUTRITION EDUC.	2001592	Federal	DEPARTMENT OF AGRICULTURE	10.561			\$ 18,000.00	Ongoing	New	Both	\$ -		\$ 18,000.00	\$ 18,000.00	-	-	Bryan Cheseaman	Deputy Director of Operations	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		SFSF
HC0.8200.41PSPH.DISTRICT OF COLUMBIA HEALTHY START 1	2001594	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.926			\$ 558,889.28	Ongoing	New	Both	\$ -		\$ 558,889.28	\$ 558,889.28	1.38	1.38	Bryan Cheseaman	Deputy Director of Operations	Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.		PSPH
HC0.8200.41SHPC.PRIMARY CARE OFFICES	2001596	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.130			\$ 70,805.44	Ongoing	New	Both	\$ -		\$ 70,805.44	\$ 70,805.44	0.50	0.50	Bryan Cheseaman	Deputy Director of Operations	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		SHPC
HC0.8200.41EHV.ENDING THE HIV PANDEMIC	2001597	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.686			\$ 1,695,174.74	Ongoing	New	Both	\$ -		\$ 1,695,174.74	\$ 1,695,174.74	1.36	1.36	Branda Ramsey-Boone	Deputy Director of Operations	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.		EHV
HC0.8200.42PHB.PREVENTIVE HEALTH BLOCK GRANT	2001598	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.991			\$ 172,552.54	Ongoing	New	Both	\$ -		\$ 172,552.54	\$ 172,552.54	-	-	Bryan Cheseaman	Deputy Director of Operations	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		PHBG
HC0.8200.42PSMB.MATERNAL & CHILD HLTH BLOCK #516	2001599	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.994			\$ 1,978,233.77	Ongoing	New	Both	\$ -		\$ 1,978,233.77	\$ 1,978,233.77	2.50	2.50	Bryan Cheseaman	Deputy Director of Operations	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		PSMB
HC0.8200.41HAER.HIV SURVEILLANCE	2001602	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.914			\$ 14,303,759.88	Ongoing	New	Both	\$ -		\$ 14,303,759.88	\$ 14,303,759.88	16.74	16.74	Branda Ramsey-Boone	Deputy Director of Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.		HAER
HC0.8200.42BWP.WIC BREASTFEEDING PEER COUNSELING	2001603	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 192,820.00	Ongoing	New	Both	\$ -		\$ 192,820.00	\$ 192,820.00	-	-	Bryan Cheseaman	Deputy Director of Operations	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.		BRPC
HC0.8200.41HASB.HIV BEHAVIORAL SERVICE	2001604	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.944			\$ 141,416.00	Ongoing	New	Both	\$ -		\$ 141,416.00	\$ 141,416.00	-	-	Branda Ramsey-Boone	Deputy Director of Operations	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		HASB
HC0.8200.41BFRS.BEHAVIORAL RISK FACTOR SURV	2001605	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.283			\$ 86,860.74	Ongoing	New	Both	\$ -		\$ 86,860.74	\$ 86,860.74	0.17	0.17	Terrence Williams	Deputy Director of Operations	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.		BFRS
HC0.8200.41PRMS.PREGNANCY RISK ASSESSMENT MONITORING SYS	2001607	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.946			\$ 86,910.99	Ongoing	New	Both	\$ -		\$ 86,910.99	\$ 86,910.99	0.58	0.58	Terrence Williams	Deputy Director of Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention (CDC) initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.		PRMS
HC0.8200.41HATT.RYAN WHITE CARE ACT TITLE II	2001608	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.917			\$ 6,467,160.73	Ongoing	New	Both	\$ -		\$ 6,467,160.73	\$ 6,467,160.73	8.44	8.44	Branda Ramsey-Boone	Deputy Director of Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.		HATT
HC0.8200.41HSP.INTERGRATED SURVEILLANCE AND PREVENTION	2001610	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.940			\$ 1,097,955.69	Ongoing	New	Both	\$ -		\$ 1,097,955.69	\$ 1,097,955.69	7.73	7.73	Branda Ramsey-Boone	Deputy Director of Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		HSP
HC0.8200.41HPPG.HHP COOPERATIVE AGREEMENT	2001612	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.889			\$ 589,775.88	Ongoing	New	Both	\$ -		\$ 589,775.88	\$ 589,775.88	1.84	1.84	Jonathan Hurley	Senior Deputy Director	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.41HPPG.HHP COOPERATIVE AGREEMENT	2001612	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.889			\$ 165,000.00	Ongoing	New	Both	\$ -		\$ 165,000.00	\$ 165,000.00	-	-	Jonathan Hurley	Senior Deputy Director	National Bioterrorism for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.41VHS.INTERGRATED VIRAL HEPATITIS SURVEILLANCE	2001614	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.27			\$ 137,306.63	Ongoing	New	Both	\$ -		\$ 137,306.63	\$ 137,306.63	0.26	0.26	Branda Ramsey-Boone	Deputy Director of Operations	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States		VHS
HC0.8200.41NHV.REDUCING NEW HIV INDICIES	2001617	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.940			\$ 2,069,071.18	Ongoing	New	Both	\$ -		\$ 2,069,071.18	\$ 2,069,071.18	6.76	6.76	Branda Ramsey-Boone	Deputy Director of Operations	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.		NHV
HC0.8200.41PCH.INCREASE AND IMPROVE SYNDROMES IN DC	2001618	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.777			\$ 1,051,697.00	Ongoing	New	Both	\$ -		\$ 1,051,697.00	\$ 1,051,697.00	3.90	3.90	Branda Ramsey-Boone	Deputy Director of Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.		PCHD

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous years' amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.41PHEP PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001622	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.069			\$ 2,894,378.20	Ongoing	New	Both	\$ -		\$ 2,894,378.20	\$ 2,894,378.20	16.16	16.16	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents; and explosions.		RHEP
HC0.8200.41PHEP PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001622	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.069			\$ 952,680.52	Ongoing	New	Both	\$ -		\$ 952,680.52	\$ 952,680.52	0.85	0.85	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents; and explosions.		RHEP
HC0.8200.51DCR INDIRECT COST RECOVERY	2001770	Federal	DEPARTMENT OF AGRICULTURE	99.999			\$ 2,666,031.97	Ongoing	New	Both	\$ -		\$ 2,666,031.97	\$ 2,666,031.97	18.70	18.70	Keith Fletcher	Chief Operating Officer	Indirect Cost		DCR
HC0.8200.51DCR INDIRECT COST RECOVERY	2001770	Federal	DEPARTMENT OF AGRICULTURE	99.999			\$ 809,546.38	Ongoing	New	Both	\$ -		\$ 809,546.38	\$ 809,546.38	5.16	5.16	Keith Fletcher	Chief Operating Officer	Indirect Cost		DCR
HC0.8200.51DCR INDIRECT COST RECOVERY	2001770	Federal	DEPARTMENT OF AGRICULTURE	99.999			\$ 7,266,462.54	Ongoing	New	Both	\$ -		\$ 7,266,462.54	\$ 7,266,462.54	48.00	48.00	Keith Fletcher	Chief Operating Officer	Indirect Cost		DCR
HC0.8200.43HOPA HOUSING OPPORTUNITIES FOR PERSONS WAIDS	2001777	Federal	DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	14.241			\$ 2,000,000.00	Ongoing	New	Both	\$ -		\$ 2,000,000.00	\$ 2,000,000.00	-	-	Branda Ramsey-Boone	Deputy Director of Operatio	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates, short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job-empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.		HOPA
HC0.8200.51SHPC PRIMARY CARE OFFICES	2001779	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.130			\$ 96,090.58	Ongoing	New	Both	\$ -		\$ 96,090.58	\$ 96,090.58	0.50	0.50	Bryan Cheseaman	Deputy Director of Operatio	To contribute resources to primary care service delivery and workforce issues in DC to meet the needs of medically underserved populations through health centers and other community-based providers of comprehensive primary care and the retention, recruitment, and oversight of health professions for medically underserved populations.		SHPC
HC0.8200.42HVS HOMEVISTING GRANT PROGRAM	2001780	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.870			\$ 1,381,570.01	Ongoing	New	Both	\$ -		\$ 1,381,570.01	\$ 1,381,570.01	-	-	Bryan Cheseaman	Deputy Director of Operatio	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		HVS
HC0.8200.51CCDP CANCER CHRONIC DISEASE PREVENTION	2001781	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.283			\$ 369,638.20	Ongoing	New	Both	\$ -		\$ 369,638.20	\$ 369,638.20	2.52	2.52	Bryan Cheseaman	Deputy Director of Operatio	Assist DC Health in controlling communicable diseases, chronic diseases and disorders, and other preventable health conditions.		CCDP
HC0.8200.51CCSP DC COLORECTAL CANCER CONTROL PROGRAM (DC	2001782	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.800			\$ 51,417.33	Ongoing	New	Both	\$ -		\$ 51,417.33	\$ 51,417.33	0.05	0.05	Bryan Cheseaman	Deputy Director of Operatio	Increase CRC screening rates among an applicant-defined target population of persons 50-75 years of age within partner health system(s), defined geographical areas, or disparate populations.		CCSP
HC0.8200.51CHRRDC RAPE PREVENTION EDUCATION PROGRAM	2001783	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 83,066.93	Ongoing	New	Both	\$ -		\$ 83,066.93	\$ 83,066.93	0.67	0.67	Bryan Cheseaman	Deputy Director of Operatio	Develop, implement, and promote effective injury and violence prevention and control practices.		CHRP
HC0.8200.51NCP NATIONAL CANCER PREVENTION AND CONTROL P	2001785	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.898			\$ 429,608.77	Ongoing	New	Both	\$ -		\$ 429,608.77	\$ 429,608.77	1.45	1.45	Bryan Cheseaman	Deputy Director of Operatio	Decrease cancer incidence, morbidity, and mortality by focusing on underserved populations who have increased cancer risk due to health disparities.		NCP
HC0.8200.51NHMC UNIVERSAL NEWBORN HEARING SCREENING	2001786	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.251			\$ 98,524.08	Ongoing	New	Both	\$ -		\$ 98,524.08	\$ 98,524.08	0.50	0.50	Bryan Cheseaman	Deputy Director of Operatio	Focus on increasing health professionals engagement in and knowledge of the EHR system; improving access to early intervention services and language acquisition; and improving family engagement, partnership, and leadership.		NHMC
HC0.8200.51PHM IMMUNIZATIO N PROGRAM	2001787	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.268			\$ 623,193.44	Ongoing	New	Both	\$ -		\$ 623,193.44	\$ 623,193.44	2.50	2.50	Bryan Cheseaman	Deputy Director of Operatio	Establish and maintain preventive health service programs to immunize individuals against vaccine-preventable diseases (including measles, rubella, poliomyelitis, diphtheria, pertussis, tetanus, hepatitis B, hepatitis A, varicella, mumps, Haemophilus influenzae type b, influenza, and pneumococcal pneumonia).		PHM
HC0.8200.51PMHC PEDIATRIC MENTAL HEALTH CARE ACCESS	2001788	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.110			\$ 445,000.00	Ongoing	New	Both	\$ -		\$ 445,000.00	\$ 445,000.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Provides behavioral health consultation, training, and support to pediatric primary care and other providers so that children's mental health needs are met.		PMHC
HC0.8200.51PSFM FARMERS MARKET PROGRAM	2001789	Federal	DEPARTMENT OF AGRICULTURE	10.572			\$ 403,556.69	Ongoing	New	Both	\$ -		\$ 403,556.69	\$ 403,556.69	1.45	1.45	Bryan Cheseaman	Deputy Director of Operatio	The purposes of the WIC Farmers' Market Nutrition Program (FMNP) are: (1) To provide fresh, nutritious, unprepared, locally grown fruits, vegetables, and herbs from farmers', farmers' markets, and roadside stands to women, infants, and children who participate in the Special Supplemental Nutrition Program for Women, Infants, and Children (WIC); and (2) to expand the awareness, use, and sales at farmers' markets and roadside stands.		PSFM
HC0.8200.51PSFP COMMODITY SUPPLEMENTAL FOOD PROGRAM	2001790	Federal	DEPARTMENT OF AGRICULTURE	10.565			\$ 393,852.00	Ongoing	New	Both	\$ -		\$ 393,852.00	\$ 393,852.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Serving Seniors with a Monthly Food Package		PSFP
HC0.8200.51PSFS FOOD STAMP NUTRITION EDUC.	2001791	Federal	DEPARTMENT OF AGRICULTURE	10.561			\$ 1,564,907.01	Ongoing	New	Both	\$ -		\$ 1,564,907.01	\$ 1,564,907.01	8.70	8.70	Bryan Cheseaman	Deputy Director of Operatio	Provide Federal financial assistance for costs incurred to operate the Supplemental Nutrition Assistance Program (SNAP).		PSFS
HC0.8200.51PSHP DISTRICT OF COLUMBIA HEALTHY START 1	2001792	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.926			\$ 585,231.74	Ongoing	New	Both	\$ -		\$ 585,231.74	\$ 585,231.74	1.38	1.38	Bryan Cheseaman	Deputy Director of Operatio	Improve perinatal health outcomes and reduce racial and ethnic disparities in perinatal health outcomes by using community-based approaches to service delivery, and to facilitate access to comprehensive health and social services for women, infants, and their families.		PSHP
HC0.8200.51PSM SENIOR FARMERS MARKET	2001793	Federal	DEPARTMENT OF AGRICULTURE	10.576			\$ 141,427.00	Ongoing	New	Both	\$ -		\$ 141,427.00	\$ 141,427.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Provide resources in the form of fresh, nutritious, unprepared, locally grown fruits, vegetables, honey, and herbs from farmers' markets, roadside stands, and community supported agriculture (CSA) programs to low-income seniors; increase the domestic consumption of agricultural commodities by expanding or aiding in the expansion of domestic farmers' markets, roadside stands, and CSAs; and develop or aid in the development of new and additional farmers' markets, roadside stands, and CSAs.		PSM
HC0.8200.51WICC SPEC. SUPP. NUT. PROGRAM (WIC)	2001794	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 14,820,753.03	Ongoing	New	Both	\$ -		\$ 14,820,753.03	\$ 14,820,753.03	9.85	9.85	Bryan Cheseaman	Deputy Director of Operatio	Provides supplemental foods, health care referrals, and nutrition education for low-income pregnant, breastfeeding, and non-breastfeeding postpartum women, and to infants and children up to age 5 who are found to be at nutritional risk.		WICC
HC0.8200.52BRPC WIC BREASTFEEDING PEER COUNSELLING	2001795	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 192,820.00	Ongoing	New	Both	\$ -		\$ 192,820.00	\$ 192,820.00	-	-	Bryan Cheseaman	Deputy Director of Operatio	Provides breastfeeding promotion and support to equip WIC moms with the information, resources, and support they need to successfully breastfeed.		BRPC
HC0.8200.52PHB PREVENTIVE HEALTH BLOCK GRANT	2001796	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.991			\$ 1,246,053.82	Ongoing	New	Both	\$ -		\$ 1,246,053.82	\$ 1,246,053.82	9.50	9.50	Bryan Cheseaman	Deputy Director of Operatio	Improve the health status of the population by: (A) conducting activities leading to the accomplishment of the most current Healthy People objectives for the nation; (B) rapidly responding to emerging health threats; (C) providing emergency medical services excluding most equipment purchases; (D) providing services for sex offense victims including prevention activities; and (E) coordinating related administration, education, monitoring and evaluation activities.		PHBG
HC0.8200.52PSMB MATERNAL AND CHILD BLOCK GRANT 516	2001797	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.994			\$ 7,582,053.13	Ongoing	New	Both	\$ -		\$ 7,582,053.13	\$ 7,582,053.13	31.15	31.15	Bryan Cheseaman	Deputy Director of Operatio	Improve the health and well-being of the Nation's mothers, children and families by supporting and promoting the development and coordination of systems of care for the maternal and child health population, particularly vulnerable populations who do not have access to adequate health care.		PSMB
HC0.8200.41SOHW SUPPORT ORAL HEALTH WORKFORCE	2001798	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.236			\$ 264,713.60	Ongoing	New	Both	\$ -		\$ 264,713.60	\$ 264,713.60	1.29	1.29	Bryan Cheseaman	Deputy Director of Operatio	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs) in a manner appropriate to each State's individual needs.		SOHW

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes Indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.41DCMH.DC MILLION HEARTS PROGRAM	2001799	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.426			\$ 598,625.38	Ongoing	New	Both	\$ -		\$ 598,625.38	\$ 598,625.38	2.27	2.27	Bryan Cheseman	Deputy Director of Operations	Health system interventions aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations, supporting better continuity of care across health care settings, maximal use of electronic health record data, technological advances that improve medication adherence, fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships.		DCMH
HC0.8200.51DCMH.DC MILLION HEARTS PROGRAM	2001800	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.426			\$ 197,066.61	Ongoing	New	Both	\$ -		\$ 197,066.61	\$ 197,066.61	0.74	0.74	Bryan Cheseman	Deputy Director of Operations	Health system interventions aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations, supporting better continuity of care across health care settings, maximal use of electronic health record data, technological advances that improve medication adherence, fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships.		DCMH
HC0.8200.32W INF WIC INFRASTRUCTURE	2001801	Federal	DEPARTMENT OF AGRICULTURE	10.578			\$ 1.00	Ongoing	New	Both	\$ -		\$ 1.00	\$ 1.00	-	-	Bryan Cheseman	Deputy Director of Operations	To support WIC Electronic Benefits Transfer (EBT) pre-planning activities.		WINF
HC0.8200.34WCMD.WIC MODERNIZATION	2001802	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 1.00	Ongoing	New	Both	\$ -		\$ 1.00	\$ 1.00	-	-	Bryan Cheseman	Deputy Director of Operations	To provide financial, technical, and evaluation to initiate and administer a competitive subgrant program for WIC State and local agencies. The goal of this cooperative agreement is to evaluate the implementation of evidence-based practices to recognize and address early warning signs of maternal morbidity and mortality in a WIC setting.		WCMD
HC0.53HOPA.HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS	2001803	Federal	DEPARTMENT OF HOUSING & URBAN DEVELOPMENT	14.241			\$ 7,400,905.05	Ongoing	New	Both	\$ -		\$ 7,400,905.05	\$ 7,400,905.05	3.10	3.10	Brenda Ramsey-Boone	Deputy Director of Operations	HOPWA funds are utilized to support emergency, supportive and transitional housing, and housing for recovering substance abusers, re-entry inmates. Short-term utility, rent and mortgage assistance and tenant-based rental assistance. Additionally, funds are distributed for supportive services, such as: job/empowerment training, multi-service day treatment services, housing information resource and referral services and capacity-building of housing providers.		HOPA
HC0.8200.51NHV.REDUCING NEW HIV INCIDENCES	2001804	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.940			\$ 493,579.62	Ongoing	New	Both	\$ -		\$ 493,579.62	\$ 493,579.62	1.39	1.39	Brenda Ramsey-Boone	Deputy Director of Operations	DC has been provided funds to implement innovative strategies to reduce new HIV incidences.		NHIV
HC0.8200.51PCHD.INCREASE AND IMPROVE SYNDROMES IN DC	2001805	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.777			\$ 1,405,660.04	Ongoing	New	Both	\$ -		\$ 1,405,660.04	\$ 1,405,660.04	8.70	8.70	Brenda Ramsey-Boone	Deputy Director of Operations	The purpose is to strengthen STD prevention programs in eligible jurisdictions.		PCHD
HC0.8200.51HASB.HIV BEHAVIORAL SERVICES	2001806	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.944			\$ 426,363.00	Ongoing	New	Both	\$ -		\$ 426,363.00	\$ 426,363.00	-	-	Brenda Ramsey-Boone	Deputy Director of Operations	The purpose is to continue and strengthen effective human immunodeficiency virus (HIV) and acquired immunodeficiency syndrome (AIDS) surveillance programs and to affect, maintain, measure and evaluate the extent of HIV/AIDS incidence and prevalence throughout the United States and its territories, providing information for targeting and implementing HIV prevention activities.		HASB
HC0.8200.51HSP.INTEGRATED SURVEILLANCE AND PREVENTION	2001807	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.940			\$ 3,020,855.98	Ongoing	New	Both	\$ -		\$ 3,020,855.98	\$ 3,020,855.98	23.18	23.18	Brenda Ramsey-Boone	Deputy Director of Operations	The purpose is to assist States and political subdivisions of States in meeting the cost of establishing and maintaining Human Immunodeficiency Virus (HIV) prevention programs.		HISP
HC0.8200.51PHTL.TUBERCULOSIS ELIMINATION AND LAB	2001808	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.116			\$ 150,310.81	Ongoing	New	Both	\$ -		\$ 150,310.81	\$ 150,310.81	0.92	0.92	Brenda Ramsey-Boone	Deputy Director of Operations	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.53HPRE.PERSONAL RESPONSIBILITY EDUCATION PROG	2001809	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.092			\$ 226,893.99	Ongoing	New	Both	\$ -		\$ 226,893.99	\$ 226,893.99	2.00	2.00	Brenda Ramsey-Boone	Deputy Director of Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs of elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.		HPRE
HC0.8200.51HATT.RYAN WHITE CARE ACT TITLE II	2001810	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.917			\$ 8,667,913.72	Ongoing	New	Both	\$ -		\$ 8,667,913.72	\$ 8,667,913.72	8.44	8.44	Brenda Ramsey-Boone	Deputy Director of Operations	Part B of the Ryan White Comprehensive Resource Emergency (CARE) Act. The grant addresses improvement of access to primary medical care and medication for the treatment of HIV. In addition, it covers: early intervention, mental health, medical nutrition therapy, medical case management, food bank/home delivered meals, medical transportation services, psychosocial support, and treatment adherence counseling.		HATT
HC0.8200.51VHS.INTERGRATED VIRAL HEPATITIS SURVEILLANCE	2001811	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.27			\$ 118,943.37	Ongoing	New	Both	\$ -		\$ 118,943.37	\$ 118,943.37	0.26	0.26	Brenda Ramsey-Boone	Deputy Director of Operations	Activities support integrated viral hepatitis surveillance and prevention programs in states and large cities in the United States.		NVHS
HC0.8200.51HAER.HIV SURVEILLANCE	2001812	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.914			\$ 18,371,296.59	Ongoing	New	Both	\$ -		\$ 18,371,296.59	\$ 18,371,296.59	23.12	23.12	Brenda Ramsey-Boone	Deputy Director of Operations	Part A of the Ryan White Comprehensive AIDS Resources Emergency (CARE) Act. The grant addresses the unmet health needs of persons living with HIV disease by funding primary health care and support services that enhance access to and retention in care.		HAER
HC0.8200.51EHV.ENDING THE HIV PANDEMIC	2001813	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.686			\$ 1,953,948.25	Ongoing	New	Both	\$ -		\$ 1,953,948.25	\$ 1,953,948.25	1.87	1.87	Brenda Ramsey-Boone	Deputy Director of Operations	DC Health has been provided funds to support a new initiative, Ending the HIV Epidemic: A Plan for America. This 10-year initiative beginning FY 2020 seeks to achieve the important goal of reducing new HIV infections in the United States to less than 3,000 per year by 2030.		EHV
HC0.8200.51ODAG.OVERDOSE DATA ACTION GRANT	2001814	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 9,710.07	Ongoing	New	Both	\$ -		\$ 9,710.07	\$ 9,710.07	0.08	0.08	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51ODAG.OVERDOSE DATA ACTION GRANT	2001814	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 41,781.85	Ongoing	New	Both	\$ -		\$ 41,781.85	\$ 41,781.85	0.32	0.32	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51PPG.HHP COOPERATIVE AGREEMENT	2001815	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.889			\$ 156,171.12	Ongoing	New	Both	\$ -		\$ 156,171.12	\$ 156,171.12	0.61	0.61	Jonathan Hurley	Senior Deputy Director	National Bioradom for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.51PPG.HHP COOPERATIVE AGREEMENT	2001815	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.889			\$ 55,000.00	Ongoing	New	Both	\$ -		\$ 55,000.00	\$ 55,000.00	-	-	Jonathan Hurley	Senior Deputy Director	National Bioradom for Hospital Preparedness- Emergency and Public Health Response for the District of Columbia to ensure that hospitals are prepared to handle health emergencies		HPPG
HC0.8200.51PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001816	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.069			\$ 910,787.77	Ongoing	New	Both	\$ -		\$ 910,787.77	\$ 910,787.77	5.39	5.39	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.51PHEP.PUBLIC HEALTH EMERGENCY PREPAREDNESS	2001816	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.069			\$ 360,346.81	Ongoing	New	Both	\$ -		\$ 360,346.81	\$ 360,346.81	0.32	0.32	Jonathan Hurley	Senior Deputy Director	Support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents; and explosions.		PHEP
HC0.8200.41CASP.COLLABORATIVE STRENGTHEN PUBLIC HEALTH	2001819	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.967			\$ 509,045.58	Ongoing	New	Both	\$ -		\$ 509,045.58	\$ 509,045.58	1.87	1.87	Keith Fletcher	Chief Operating Officer	To help meet critical infrastructure and workforce needs in the short-term, and it should also make possible strategic investments that will have lasting effects on public health agencies across the United States. To that end, it will support strategically strengthening public health capacity and systems related to the workforce, foundational capabilities, data modernization, and support from national public health partners.		CASP

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (Formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.51CASP COLLAB KADAMBA STRENGTHEN PUBLIC HEALTH	2001820	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.967			\$ 3,339,697.20	Ongoing	New	Both	\$ -		\$ 3,339,697.20	\$ 3,339,697.20	9.13	9.13	Keith Fletcher	Chief Operating Officer	To help meet critical infrastructure and workforce needs in the short-term, and it should also make possible strategic investments that will have lasting effects on public health agencies across the United States. To that end, it will support strategically strengthening public health capacity and systems related to the workforce, foundational capabilities, data modernization, and support from national public health partners.		CASP
HC0.8200.41ADRT.ADVANCING VIOLENCE EPIDEMIOLOGY IN REAL-TIME	2001824	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 5,152.00	Ongoing	New	Both	\$ -		\$ 5,152.00	\$ 5,152.00	-	-	Terrence Williams	Deputy Director of Operations	Increasing the comprehensiveness and timeliness of surveillance data on emergency department (ED) visits for all firearm injuries (regardless of intent), while adding new work focused on the near real-time surveillance of other violence-related injuries and mental health conditions.		ADRT
HC0.8200.51ODAG.OVERDOSE ACTION GRANT	2001825	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 832,292.22	Ongoing	New	Both	\$ -		\$ 832,292.22	\$ 832,292.22	0.63	0.63	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51ODAG.OVERDOSE ACTION GRANT	2001825	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 10,549.05	Ongoing	New	Both	\$ -		\$ 10,549.05	\$ 10,549.05	0.08	0.08	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51ODAG.OVERDOSE ACTION GRANT	2001825	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 337,400.67	Ongoing	New	Both	\$ -		\$ 337,400.67	\$ 337,400.67	0.16	0.16	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51ODAG.OVERDOSE ACTION GRANT	2001825	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 146,106.34	Ongoing	New	Both	\$ -		\$ 146,106.34	\$ 146,106.34	-	-	Terrence Williams	Deputy Director of Operations	DC Data gathering of system of Overdoses in response to the Opioid Crisis		ODAG
HC0.8200.51VDTS.VIOLENT DEATH TRACKING SYSTEM	2001826	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 29,949.59	Ongoing	New	Both	\$ -		\$ 29,949.59	\$ 29,949.59	0.12	0.12	Terrence Williams	Deputy Director of Operations	To support the implementation of a violent death tracking and surveillance system in the District of Columbia.		VDTS
HC0.8200.51CNPF.ELC.PHPF GRANT	2001827	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.323			\$ 378,069.22	Ongoing	New	Both	\$ -		\$ 378,069.22	\$ 378,069.22	2.47	2.47	Terrence Williams	Deputy Director of Operations	Provide financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve health information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.		CNPF
HC0.8200.51SHOI.OCCUPATIONAL INJURIES PROGRAM	2001828	Federal	DEPARTMENT OF LABOR	17.005			\$ 126,151.15	Ongoing	New	Both	\$ -		\$ 126,151.15	\$ 126,151.15	1.50	1.50	Terrence Williams	Deputy Director of Operations	Conduct the Annual Survey of Occupational Injuries and Illnesses and the Census of Fatal Occupational Injuries in the District of Columbia to collect data regarding the number of workplace injuries, illnesses and fatalities.		SHOI
HC0.8200.51SHVS.VITAL STATISTICS COOPERATIVE AGREEMENT	2001829	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.006			\$ 697,631.34	Ongoing	New	Both	\$ -		\$ 697,631.34	\$ 697,631.34	2.56	2.56	Terrence Williams	Deputy Director of Operations	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		SHVS
HC0.8200.51BFRS.BEHAVIORAL RISK FACTOR SURVEILLANCE	2001830	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.283			\$ 464,097.96	Ongoing	New	Both	\$ -		\$ 464,097.96	\$ 464,097.96	0.83	0.83	Terrence Williams	Deputy Director of Operations	The District of Columbia's Behavioral Risk Factor Surveillance System (DC BRFSS) is a component of the largest on-going, state-based telephone health surveillance system in the world. The objective of the national BRFSS and local DC BRFSS is to collect, analyze and interpret relevant data on risk behaviors and preventive health practices for use in planning, implementing and measuring the progress of risk-reduction programs for developing appropriate policies and legislation for citizens of the United States, as well as the District.		BFRS
HC0.8200.51PRMS.PREGNANCY RISK ASSESSMENT MONITORING	2001831	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.946			\$ 85,428.13	Ongoing	New	Both	\$ -		\$ 85,428.13	\$ 85,428.13	0.42	0.42	Terrence Williams	Deputy Director of Operations	An ongoing, population-based risk factor surveillance system designed to identify and monitor selected maternal experiences and behaviors that occur before, during, and shortly after pregnancy, among a stratified sample of mothers delivering a live birth. The Centers for Disease Control and Prevention (CDC) initiated PRAMS in 1987 as part of an initiative to reduce infant mortality and low birth weight in the United States.		PRMS
HC0.8200.51ADRT.ADVANCING VIOLENCE EPIDEMIOLOGY IN REAL-TIME	2001832	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.136			\$ 448.00	Ongoing	New	Both	\$ -		\$ 448.00	\$ 448.00	-	-	Terrence Williams	Deputy Director of Operations	Increasing the comprehensiveness and timeliness of surveillance data on emergency department (ED) visits for all firearm injuries (regardless of intent), while adding new work focused on the near real-time surveillance of other violence-related injuries and mental health conditions.		ADRT
HC0.8200.51PTF.FOOD PROTECTION TASK FORCE	2001834	Federal	FOOD AND DRUG ADMINISTRATION	93.103			\$ 25,000.00	Ongoing	New	Both	\$ -		\$ 25,000.00	\$ 25,000.00	-	-	Brian Allende	Deputy Director of Operations	Support for the Integrated Food Safety System and Food Protection Task Force		PTF
HC0.8200.51SHLC.CLINICAL LABORATORY (CLIA) SURVEYS	2001836	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.777			\$ 58,685.69	Ongoing	New	Both	\$ -		\$ 58,685.69	\$ 58,685.69	0.31	0.31	Brian Allende	Deputy Director of Operations	Inspection of clinical labs.		SHLC
HC0.8200.51SHH.TITLE 18	2001837	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.777			\$ 1,193,752.20	Ongoing	New	Both	\$ -		\$ 1,193,752.20	\$ 1,193,752.20	7.83	7.83	Brian Allende	Deputy Director of Operations	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHH
HC0.8200.51SHH.TITLE 18	2001837	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.777			\$ 91,688.49	Ongoing	New	Both	\$ -		\$ 91,688.49	\$ 91,688.49	0.50	0.50	Brian Allende	Deputy Director of Operations	Provide financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHH
HC0.8200.51SHF.TITLE 19	2001838	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.796			\$ 2,409,969.33	Ongoing	New	Both	\$ -		\$ 2,409,969.33	\$ 2,409,969.33	15.37	15.37	Brian Allende	Deputy Director of Operations	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHF
HC0.8200.51SHF.TITLE 19	2001838	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.796			\$ 91,688.49	Ongoing	New	Both	\$ -		\$ 91,688.49	\$ 91,688.49	0.50	0.50	Brian Allende	Deputy Director of Operations	Provide (Medicaid) financial assistance to DC to ensure that providers and suppliers of health care services are in compliance with Federal regulatory health and safety standards and conditions of participation.		SHF
HC0.8200.41HPLR.GRANTS TO STATES FOR LOAN REPAYMENT	2001843	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.165			\$ 628,099.00	Ongoing	New	Both	\$ -		\$ 628,099.00	\$ 628,099.00	-	-	Bryan Cheseaman	Deputy Director of Operations	Increase the availability of primary health care clinicians in Health Professional Shortage Areas (HPSAs) by assisting DC in operating programs for the repayment of educational loans of health professionals in return for their practice in HPSAs.		HPLR
HC0.8200.51SOHW.SUPPORT ORAL HEALTH WORKFORCE	2001846	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.236			\$ 13,852.76	Ongoing	New	Both	\$ -		\$ 13,852.76	\$ 13,852.76	0.11	0.11	Bryan Cheseaman	Deputy Director of Operations	To develop and implement innovative programs to address the dental workforce needs of designated dental health professional shortage areas (Dental HPSAs) in a manner appropriate to each State's individual needs.		SOHW
HC0.8200.51PSEE.POOL & SPA ENFORCEMENT EDUCATION	2001846	Federal	CONSUMER PRODUCT SAFETY COMMISSION	87.002			\$ 46,139.23	Ongoing	New	Both	\$ -		\$ 46,139.23	\$ 46,139.23	0.05	0.05	Brian Allende	Deputy Director of Operations	Grant funds will be used to provide DC Health with pool safety officers to ensure that all licensed pools and spas in the District are educated in compliance with the VGB Act.		PSEE
HC0.8200.33PRE.PERSONAL RESPONSIBILITY EDUCATION PROGRAM	2001916	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.092			\$ 3,706.00	Ongoing	New	Both	\$ -		\$ 3,706.00	\$ 3,706.00	-	-	Brenda Ramsey-Boone	Deputy Director of Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address at three of six adult preparator subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.		PREP
HC0.8200.52HVS.HOMEVISITING GRANT PROGRAM	2001919	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.870			\$ 236,202.98	Ongoing	New	Both	\$ -		\$ 236,202.98	\$ 236,202.98	2.00	2.00	Bryan Cheseaman	Deputy Director of Operations	This is a collaboration between the State Center for Health Statistics Administration (SCHSA) and the National Center for Health Statistics (NCHS). Under this contract, NCHS purchases birth and death data tapes from the SCHSA for use in preparation of its national statistical reports.		HVS

Attachment III- Grants (Federal & Private)																					
Agency Name:		Department of Health																			
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Official Award Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
HC0.8200.41PHTL TUBERCULOSIS ELIMINATION AND LAB	2001922	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.116			\$ 73,027.19	Ongoing	New	Both	\$ -		\$ 73,027.19	\$ 73,027.19	0.31	0.31	Branda Ramsey-Boone	Deputy Director of Operations	The TB Control Program provides direct care services to DC residents, including clinical follow-up for active and/or suspended TB cases, directly-observed therapy, preventive therapy, chest x-rays, contact investigations and case management.		PHTL
HC0.8200.41MHA-MILLION HEARTS INNOVATIVE APPROACHES	2002047	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.426			\$ 100,911.38	Ongoing	New	Both	\$ -		\$ 100,911.38	\$ 100,911.38	0.97	0.97	Bryan Cheseaman	Deputy Director of Operations	Aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations; supporting better continuity of care across health care settings; maximal use of electronic health record data; technological advances that improve medication adherence; fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships		MHA
HC0.8200.51MHA-MILLION HEARTS INNOVATIVE APPROACHES	2002048	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.426			\$ 734,141.61	Ongoing	New	Both	\$ -		\$ 734,141.61	\$ 734,141.61	0.03	0.03	Bryan Cheseaman	Deputy Director of Operations	Aimed at preventing, controlling, and managing high blood pressure and high blood cholesterol may include aligning with national guidelines and recommendations; supporting better continuity of care across health care settings; maximal use of electronic health record data; technological advances that improve medication adherence; fully utilizing community health workers, and other related interventions supporting community and clinical links and partnerships		MHA
HC0.8200.41BOLD DC HEALTH BRAIN INITIATIVE	2002051	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.334			\$ 390,910.54	Ongoing	New	Both	\$ -		\$ 390,910.54	\$ 390,910.54	0.87	0.87	Bryan Cheseaman	Deputy Director of Operations	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to facilitate health equity, to improve the public health approach to Alzheimer's disease and related dementias (ADRD) using the CDC Healthy Brain Initiative State and Local Public Health Partnerships to Address Dementia.		BOLD
HC0.8200.51BOLD DC HEALTH BRAIN INITIATIVE	2002053	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.334			\$ 3,798.96	Ongoing	New	Both	\$ -		\$ 3,798.96	\$ 3,798.96	0.03	0.03	Bryan Cheseaman	Deputy Director of Operations	To increase the capacity to contribute to the field of Alzheimer's Disease and Related Dementias (ADRD) to expand and improve the response to ADRD in their jurisdictions and develop a connected approach to build the dementia infrastructure, including addressing social determinants of health to facilitate health equity, to improve the public health approach to Alzheimer's disease and related dementias (ADRD) using the CDC Healthy Brain Initiative State and Local Public Health Partnerships to Address Dementia.		BOLD
HC0.8200.41HEDP HEALTH EQUITY DIABETES PREVENTION	2002054	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.988			\$ 528,773.17	Ongoing	New	Both	\$ -		\$ 528,773.17	\$ 528,773.17	1.97	1.97	Bryan Cheseaman	Deputy Director of Operations	To prevent or delay onset of type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.		HEDP
HC0.8200.51HEDP HEALTH EQUITY DIABETES PREVENTION	2002055	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.988			\$ 174,068.83	Ongoing	New	Both	\$ -		\$ 174,068.83	\$ 174,068.83	0.64	0.64	Bryan Cheseaman	Deputy Director of Operations	To prevent or delay onset of type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes. Additionally, it will support implementation of evidence-based, family-centered childhood obesity interventions as a type 2 diabetes risk reduction strategy.		HEDP
HC0.41SMHI STATE MATERNAL HEALTH INNOVATION PROGRAM	2002059	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.11			\$ 776,818.92	Ongoing	New	Both	\$ -		\$ 776,818.92	\$ 776,818.92	0.99	0.99	Bryan Cheseaman	Deputy Director of Operations	To reduce maternal mortality and severe maternal morbidity (SMM) by: improving access to care that is comprehensive, high-quality, appropriate, and on-going throughout the preconception, prenatal, labor and delivery, and postpartum periods; Enhancing state maternal health surveillance and data capacity; and identifying and implementing innovative interventions to improve outcomes for populations disproportionately impacted by maternal mortality and SMM.		SMHI
HC0.51SMHI STATE MATERNAL HEALTH INNOVATION PROGRAM	2002059	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.11			\$ 1,069.74	Ongoing	New	Both	\$ -		\$ 1,069.74	\$ 1,069.74	0.01	0.01	Bryan Cheseaman	Deputy Director of Operations	To reduce maternal mortality and severe maternal morbidity (SMM) by: improving access to care that is comprehensive, high-quality, appropriate, and on-going throughout the preconception, prenatal, labor and delivery, and postpartum periods; Enhancing state maternal health surveillance and data capacity; and identifying and implementing innovative interventions to improve outcomes for populations disproportionately impacted by maternal mortality and SMM.		SMHI
HC0.51SMHI STATE MATERNAL HEALTH INNOVATION PROGRAM	2002059	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.11			\$ 235.34	Ongoing	New	Both	\$ -		\$ 235.34	\$ 235.34	-	-	Bryan Cheseaman	Deputy Director of Operations	To reduce maternal mortality and severe maternal morbidity (SMM) by: improving access to care that is comprehensive, high-quality, appropriate, and on-going throughout the preconception, prenatal, labor and delivery, and postpartum periods; Enhancing state maternal health surveillance and data capacity; and identifying and implementing innovative interventions to improve outcomes for populations disproportionately impacted by maternal mortality and SMM.		SMHI
HC0.8200.43PRE PERSONAL RESPONSIBILITY EDUCATION PROJ	2002096	Federal	DEPARTMENT OF HEALTH & HUMAN SERVICES	93.092			\$ 19,400.00	Ongoing	New	Both	\$ -		\$ 19,400.00	\$ 19,400.00	-	-	Branda Ramsey-Boone	Deputy Director of Operations	The purpose is to educate adolescents and young adults on both abstinence and contraception for the prevention of pregnancy and sexually transmitted infections, including HIV/AIDS. PREP funding is directed toward the development of adolescent pregnancy prevention programming that incorporates medically accurate approaches, while replicating evidence-based programs or elements of programs that have been demonstrated to change behavior. PREP projects also offer services to prepare young people for adulthood by implementing activities that address, at three of six adult preparation subjects, to include healthy life skills, adolescent development, parent-child communication, financial literacy, educational and career success, and healthy relationships.		HPRE
HC0.8200.52FMEO FARMERS MARKET EXPANDED OPPORTUNITIES	2002104	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 32,373.88	Ongoing	New	Both	\$ -		\$ 32,373.88	\$ 32,373.88	-	-	Bryan Cheseaman	Deputy Director of Operations	To implement an available and tested electronic, mobile WIC FMNP Solution (Solution) which will (1) modernize benefit delivery for WIC FMNP State agencies, participants, farmers and farmers' markets; and (2) increase benefit utilization at farmers' markets.		FMEO
HC0.8200.51PSWC SPEC. SUPP. NUT. PROGRAM (WIC)	2002105	Federal	DEPARTMENT OF AGRICULTURE	10.557			\$ 140,755.98	Ongoing	New	Both	\$ -		\$ 140,755.98	\$ 140,755.98	-	-	Bryan Cheseaman	Deputy Director of Operations	To safeguard the health of low-income women, infants, and children up to age 5 who are at nutrition risk by providing nutritious foods to supplement diets, information on healthy eating, and referrals to health care.		PSWC
HC0.8400.11TSDL RW TECHNICAL SYSTEM DATA LINKAGE	4000105	Private	Georgetown University	n/a			\$ 330,000.00	Ongoing	New	Both	\$ -		\$ 330,000.00	\$ 330,000.00	-	-	Branda Ramsey-Boone	Deputy Director of Operations	Improving Ryan White Outcomes Using a Tiered Technical System Approach to HIV-STD Data Linkages		TSDL
HC0.8400.GILEAD SCIENCE INC GILEAD	4000109	Private	Gilead Science	n/a			\$ 220,000.00	Ongoing	New	Both	\$ -		\$ 220,000.00	\$ 220,000.00	-	-	Branda Ramsey-Boone	Deputy Director of Operations	Gilead Focus award to develop a replicable model program that embodies best practices in HIV and/or Hepatitis screening and linkage to care.		HGLE
							\$ 187,711,316.82				\$ -		\$ 187,711,316.82	\$ 187,711,316.82	496.00	496.00					



Attachment III- Grants Lapse (FY23)

Agency Name: Department of Health

Admin	Grant Name	Grant Number	Grant Phase	Grant & Fund	Budget Period Start Date (BPSD)	Budget Period End Date (BPED)	Total Grant Award Amount	Total Expenditures as of 09/30/23	Remaining Balance	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over (YES/NO)
CHA	AMERICAN RESCUE FOR HOME VISITATION	12ARHV	21	12ARHV 8231	5/1/2021	9/30/2023	\$ 159,458.00	\$ 22,025.38	\$ 137,432.62	\$ 137,432.62	86%	Staff vacancies. Carryover has been requested.	Pending
CHA	CANCER CHRONIC DISEASE PREVENTION	21CCDP	22	21CCDP 8200	4/29/2022	4/28/2025	\$ 1,031,660.00	\$ 623,422.30	\$ 408,237.70	\$ -	0%	No Lapse	YES
CHA	COMMODITY SUPPLEMENTAL FOOD PROGRAM	31PSFP	23	31PSFP 8200	10/1/2022	9/30/2023	\$ 515,362.00	\$ 430,000.00	\$ 85,362.00	\$ 85,362.00	17%	Unreimbursed subrecipient. Direct pay action pending.	NO
CHA	DC PUBLIC HEALTH PREVENTION	91DCPH	19	91DCPH 8200	6/30/2019	6/29/2023	\$ 2,198,512.00	\$ 2,149,894.06	\$ 48,617.94	\$ 48,617.94	2%	Lapse is < 5%	NO
CHA	DC PUBLIC HEALTH PREVENTION	21DCPH	22	21DCPH 8200	6/30/2022	6/29/2023	\$ 2,198,512.00	\$ 2,255,560.82	\$ (57,048.82)	\$ -	0%	No Lapse	
CHA	HEALTHY START	21PSHP	22	21PSHP 8200	4/1/2022	3/31/2023	\$ 1,444,841.00	\$ 1,138,677.61	\$ 306,163.39	\$ 56,163.39	4%	DC Health has authorization to carry-over \$250,000. Request has been submitted for full balance of \$306K	YES
CHA	FARMERS MARKET PROGRAM	31PSFM	23	31PSFM 8200	10/1/2022	9/30/2023	\$ 428,606.00	\$ 31,473.31	\$ 397,132.69	\$ 49,961.69	12%	Unredeemed vouchers.	
CHA	FOOD STAMP NUTRITION EDUC.	21PSFS	22	21PSFS 8200	10/1/2021	9/30/2023	\$ 1,941,496.00	\$ 1,682,849.42	\$ 258,646.58	\$ 258,646.58	13%	The food costs were not drawn in ASAP.	
CHA	HOMEVISITING GRANT PROGRAM	22HVIS	22	22HVIS 8200	9/30/2021	9/29/2023	\$ 1,617,773.00	\$ 1,407,534.16	\$ 210,238.84	\$ 210,238.84	13%	No/Low spending by subrecipient	
CHA	IMMUNIZATION & VACCINES FOR CHILDREN	21PHIM	22	21PHIM 8200	7/1/2022	6/30/2023	\$ 2,915,851.00	\$ 2,739,838.83	\$ 176,012.17	\$ 176,012.17	6%	Vacancy savings	
CHA	INCREASING COLORECTAL CANCER SCREENING	21CCSP	22	21CCSP 8200	6/30/2022	6/29/2025	\$ 784,782.00	\$ 664,235.94	\$ 120,546.06	\$ -	0%	No Lapse	
CHA	MATERNAL & CHILD HLTH BLOCK #516	22PSMB	22	22PSMB 8200	10/1/2021	9/30/2023	\$ 6,971,679.00	\$ 6,828,296.39	\$ 143,382.61	\$ 143,382.61	2%	Lapse <5%	
CHA	NATIONAL CANCER PREVENTION AND CONTROL PROGRAM	21NCPC	22	21NCPC 8200	6/30/2022	6/29/2023	\$ 1,628,643.00	\$ 1,599,224.38	\$ 29,418.62	\$ 29,418.62	2%	Lapse <5%	
CHA	PEDIATRIC MENTAL HEALTH CARE ACCESS	31PMHC	23	31PMHC 8200	9/30/2022	9/29/2026	\$ 360,000.00	\$ 71,691.30	\$ 288,308.70	\$ -	0%	No Lapse	YES
CHA	PREGNANCY RISK ASSESSMENT MONITORING	21PRMS	22	21PRMS 8200	5/1/2022	4/30/2023	\$ 160,000.00	\$ 161,432.58	\$ (1,432.58)	\$ -	0%	No Lapse	
CHA	PREVENTIVE HEALTH BLOCK GRANT	22PHBG	22	22PHBG 8200	10/1/2021	9/30/2023	\$ 1,207,931.00	\$ 1,207,063.07	\$ 867.93	\$ 867.93	0%	Lapse <5%	
CHA	PRIMARY CARE OFFICES	21SHPC	22	21SHPC 8200	4/1/2022	3/31/2023	\$ 166,896.00	\$ 151,879.13	\$ 15,016.87	\$ 15,016.87	9%		
CHA	RAPE PREVENTION WARD 7 - 8	21CHRP	22	21CHRP 8200	2/1/2022	1/31/2023	\$ 246,774.00	\$ 309,025.38	\$ (62,251.38)	\$ -	0%	No Lapse	

Admin	Grant Name	Grant Number	Grant Phase	Grant & Fund	Budget Period Start Date (BPSD)	Budget Period End Date (BPED)	Total Grant Award Amount	Total Expenditures as of 09/30/23	Remaining Balance	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over (YES/NO)
CHA	SENIOR FARMERS MARKET	31PSSM	23	31PSSM 8200	10/1/2022	9/30/2023	\$ 682,829.00	\$ 253,307.73	\$ 429,521.27	\$ 429,521.27	63%	ARPA funds (about 60%) of this funding has expanded authority and will be recouped.	YES
CHA	SUPPORT ORAL HEALTH WORKFORCE	21SOHW	22	21SOHW 8200	9/1/2022	8/31/2023	\$ 75,218.26	\$ 75,218.26	\$ -		0%	No Lapse	
CHA	UNIVERSAL NEWBORN HEARING SCREENING	21NHMC	22	21NHMC 8200	4/1/2022	3/31/2023	\$ 235,000.00	\$ 230,198.49	\$ 4,801.51	\$ 4,801.51	2%	Lapse <5%	
CHA	WIC BREASTFEEDING PEER COUNSELING FUNDS	12WBPC	21	12WBPC 8200	10/1/2020	9/30/2024	\$ 334,068.00	\$ 263,362.76	\$ 70,705.24	\$ -	0%	No Lapse	YES
CHA	WIC Supplemental Nutrition Program	31PSWC	23	31PSWC 8200	10/1/2022	9/30/2023	\$ 15,518,935.00	\$ 12,803,860.94	\$ 2,715,074.06	\$ 2,715,074.06	17%	The program receives rebates that offset expenditures. The fourth quarter rebates offset expenditures resulting in the balance.	NO
CPPE	BEHAVIOURAL RISK FACTOR SURVEILLANCE	21BFRS	22	21BFRS 8200	8/1/2022	7/31/2023	\$ 516,000.00	\$ 524,282.53	\$ (8,282.53)		0%		
CPPE	OCCUPATIONAL INJURIES PROGRAM	31SHOI	23	31SHOI 8200	10/1/2022	9/30/2023	\$ 91,500.00	\$ 91,500.00	\$ -		0%		
CPPE	OVERDOSE DATA & ACTION	11ODAG	21	11ODAG 8200	9/1/2021	8/31/2023	\$ 9,187,193.00	\$ 10,638,350.04	\$ 1,451,166.04	\$ -	0%		
CPPE	OVERDOSE DATA & ACTION GRANT	91ODAG	19	91ODAG 8200	9/1/2021	8/31/2023	\$ 5,926,602.00	\$ 4,744,577.09	\$ 1,182,024.91	\$ 1,182,024.91	20%	Vacancy Savings, subrecipient no/low spending.	NO
CPPE	OVERDOSE DATA & ACTION GRANT	01ODAG	20	01ODAG 8200	9/1/2020	8/31/2023	\$ 5,896,694.00	\$ 4,255,656.11	\$ 1,641,037.89	\$ 1,641,037.89	28%	Vacancy Savings, subrecipient no/low spending.	NO
CPPE	VIOLENT DEATH TRACKING & SURVEILLANCE	21VDTS	22	21VDTS 8200	9/1/2022	8/31/2023	\$ 184,398.00	\$ 180,797.02	\$ 3,600.98	\$ 3,600.98	2%	Lapse <5%	
HAHSTA	ADULT VIRAL HEPATITIS PREV. CO-ORD.	21IVHS	22	21IVHS 8200	5/1/2022	4/30/2026	\$ 315,000.00	\$ 248,765.54	\$ 66,234.47	\$ -	0%		
HAHSTA	ENDING THE HIV EPIDEMIC	21EHIV	22	21EHIV 8200	3/1/2022	2/28/2025	\$ 2,939,782.00	\$ 2,098,986.50	\$ 840,795.50	\$ -	0%	No Lapse	
HAHSTA	HIV BEHAVIORAL SERVICES	21HASB	22	21HASB 8200	1/1/2022	12/31/2023	\$ 578,040.00	\$ 512,286.50	\$ 65,753.50	\$ 65,753.50	11%	No Lapse	
HAHSTA	HIV EMERGENCY RELIEF	21HAER	22	21HAER 8200	3/1/2022	2/28/2023	\$ 33,345,898.00	\$ 29,033,455.95	\$ 4,312,442.05	\$ -	0%	Underspending due to staff vacancies and subgrant underspending due to the implementation of a new program model. Carryover was requested from HRSA.	
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS	03HOPA	20	03HOPA 8231	5/29/2020	5/28/2023	\$ 1,611,314.00	\$ 1,611,314.00	\$ -		0%		
HAHSTA	HOUSING OPPORTUNITIES FOR PERSONS	13HOPA	21	13HOPA 8200	10/1/2020	9/30/2023	\$ 11,072,159.00	\$ 11,072,159.00	\$ -		0%		
HAHSTA	INCREASE AND IMPROVE SYNDemics IN DC	21PCHD	22	21PCHD 8200	1/1/2022	12/31/2026	\$ 882,252.11	\$ 471,804.58	\$ 410,447.53	\$ -	0%	No lapse grant ends 12/31/2026	YES
HAHSTA	PERSONAL RESPONSIBILITY EDUCATION PROG	13HPRE	21	13HPRE 8200	10/1/2022	9/30/2023	\$ 250,000.00	\$ 250,000.00	\$ -		0%		

Admin	Grant Name	Grant Number	Grant Phase	Grant & Fund	Budget Period Start Date (BPSD)	Budget Period End Date (BPED)	Total Grant Award Amount	Total Expenditures as of 09/30/23	Remaining Balance	Grant Lapse (Grant Award less Total Obligations)	Lapse %	Explanation of Lapse/Risk	Carry-Over (YES/NO)
HAHSTA	REDUCING NEW HIV INCIDENCES	21NHIV	22	21NHIV 8200	8/1/2022	5/31/2024	\$ 3,149,853.00	\$ 2,413,759.68	\$ 736,093.32	\$ -	0%	No lapse grant ends 5/31/2024	YES
HAHSTA	RYAN WHITE CARE ACT TITLE II	21HATT	22	21HATT 8200	4/1/2022	3/31/2023	\$ 16,392,246.00	\$ 15,640,710.00	\$ 751,536.00	\$ 751,536.00	5%	Vacancy Savings and the implementation of a new program model	NO
HAHSTA	TUBERCULOSIS ELIMINATION AND LAB CO-OP	21PHTL	22	21PHTL 8200	1/1/2022	12/31/2024	\$ 343,105.47	\$ 322,018.51	\$ 21,086.96	\$ -	0%	No Lapse	
HEPRA	CORONAVIRUS SUPPLEMENTAL FUNDING	01COV9	20	01COV9 8205	3/16/2020	3/15/2023	\$ 6,148,298.00	\$ 6,148,298.00	\$ -	\$ -	0%	No Lapse	
HEPRA	HOSPITAL PREPAREDNESS PROGRAM	21HPPG	22	21HPPG 8200	7/1/2022	6/30/2024	\$ 2,194,515.98	\$ 1,269,076.78	\$ 925,439.20	\$ -	0%	No Lapse	
HEPRA	PUBLIC HEALTH EMERGENCY PREPAREDNESS	11PHEP	21	11PHEP 8200	7/1/2021	6/30/2023	\$ 6,548,017.00	\$ 6,420,200.28	\$ 127,816.72	\$ 127,816.72	2%	Vacancy Savings	
HEPRA	PUBLIC HEALTH EMERGENCY PREPAREDNESS	21PHEP	22	21PHEP 8200	7/1/2022	6/30/2024	\$ 6,454,069.00	\$ 4,942,354.39	\$ 1,511,714.61	\$ 1,511,714.61	23%	Carryover through no cost extension	
HRLA	CLINICAL LABORATORY (CLIA) SURVEYS	31SHLC	23	31SHLC 8200	10/1/2022	9/30/2023	\$ 91,664.00	\$ 91,664.02	\$ (0.02)	\$ -	0%	No Lapse	
HRLA	DC STRAT. PREVENTION FRAMEWK. RED. RISK	11SPEE	21	11SPEE 8200	4/28/2020	4/27/2023	\$ 54,993.00	\$ 53,060.08	\$ 1,932.92	\$ 1,932.92	4%	Lapse <5%	
HRLA	TITLE 18	31SHIH	23	31SHIH 8200	10/1/2022	9/30/2023	\$ 1,360,902.93	\$ 1,207,585.36	\$ 153,317.57		0%	Funding is not lapsed. Total award is an "up to" available amount and not subject to lapse. \$153,317.57 returned to CMS. No penalty or default.	
HRLA	TITLE 19	31SHFS	23	31SHFS 8200	10/1/2022	9/30/2023	\$ 2,345,188.84	\$ 1,367,880.60	\$ 977,308.24		0%	Funding is not lapsed. Total award is an "up to" available amount and not subject to lapse. \$977,308.24 returned to CMS. No penalty or default.	

FY23 Award Totals \$ 160,704,511.59  
FY23 Expenditures \$ 142,710,614.79

\$ 9,645,935.63  
\$ (2,715,074.06)  
\$ 6,930,861.57

LAPSE RATE = 4.31%