Reprogram mings within the Agency

| Fisalvear | Difs fund | Difs Progam | Dirs cost center | Difs Project | Difs Account | ount | Explanation | Difs Progam | Difs cost Center | Difs Project | Difs Account | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023 | 1010001-ICCAL FUNOS | Various | Various | Nopro | Various | (155000) | Tooliga budget with expected ssending | 700031-FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE | 70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE | 0 - No Project | $\begin{gathered} 7132001- \\ \text { CONTRACTUAL } \\ \text { SERVICES - OTHER } \end{gathered}$ | 750,00 | To oligg budget with exected spending |
| 2023 | 1010001-LCCAL FUNOS | 70026 FAMMY Health | OOS58 FeaMIr teeath iueau | Project | 7141007-GRANTS <br> \& GRATUITIES | (92169) | oolign budget with expected spending | OO26-AMIV Y Heatr | OOOS. - FAMIU Health uureau |  | $\left\lvert\, \begin{gathered} 7132001- \\ \text { CoNTRACTUAL } \\ \text { SERVICES-OTHER } \end{gathered}\right.$ | ${ }^{92,169}$ | Tooligg budget with expected spending |
| 2023 | 101000-1.LCCLL funos | $\begin{gathered} \text { 100113-PROPERTY, ASSET, AND } \\ \text { LOGISTICS MANAGEMENT - } \\ \text { GENERA } \end{gathered}$ | 70090-FACILITIES MANAGEMENT \& SUPPORT OFFICE - HCO | 400486 - HCO.KTHCFM.FLEET MGMT DEPT. OF HEALTH | $7131005-$ MAINTENANCE \& REPAIRS - AUTO | (54235) | To align bugge with expecte s seending | 100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - | 70090-FACILITIES MANAGEMENT \& SUPPORT OFFICE HCO | 400486 - HCO.KTHCFM.FLEET MGMT DEPT. OF HEALTH | 7121002 - FUEL AUTOMOTIVE | 54,35 | To olign bugget with exeeted ssending |
| 2023 | 1010001-COCA F FUNOS | 700054-BIRTH AND DEATH <br> RECORD COLLECTION PROCESSING, ANA | 70050 - STATE CENTER HEALTH STATISTICS | No Project | $\begin{array}{\|c\|} \hline 7131012 \text { - } \\ \text { PRINTING, } \\ \text { DUPLICATING, ETC } \\ \hline \end{array}$ | (5, 788 ) | Toaligo budget with expected spending | 700054-BIRTH AND DEATH RECORD COLLECTION ROCESSING, ANA | 20050. State center health statstics | A0116- -ARMORED CAR MOU.CPDE | $\left\lvert\, \begin{gathered} 7332001- \\ \text { CRNTRACTIAL } \\ \text { SRRCES OTHER } \end{gathered}\right.$ | 5,788 | To oligg budget with expected spending |
| 2023 | 101000-1.10cal funvo | 700046-PUBLIC HEALTH EMERGENCY PREPAREDNESS | 70068 - PUBLIC HEALTH PREPAREDNESS DIVISION | 0 - No project | $\begin{array}{\|c\|} \hline 7132001- \\ \text { CONTRACTUAL } \\ \text { SERVICES - OTHER } \\ \hline \end{array}$ | (130000) | To aligo bugdet with expected spending | 700046-PUBLIC HEALTH EMERGENCY PREPAREDNESS | Joos8 - PUSILC HEALTH PREPAREDNESS OUNSION | $\begin{array}{\|c} 401392 \text { - HCO.EMOST REGISTRY MOU } \\ \text { WITH DHCF } \\ \hline \end{array}$ | $\begin{gathered} \text { 7141007-GRANTS } \\ \text { \& GRATUITIES } \end{gathered}$ | 130,00 | To oligo budgee with expected ssending |
| 2023 |  | Various | Various | 20771 | Various | (5,932,500) | To oligon budget with expected s sending (21HAER) | Various | Various | 20071 | Various | 5,932500 | To olign budget with expected s sending (21HAER) |
| 2023 |  | Various | Various | 20074 | Various | (172,00) | To olign budget withereected senending (2IHISP) | Various | Various | 20074 | Various | 170,000 | To olign budget withe exected ssending (27HISP) |
| 2023 |  | Various | Various | 20773 | Various | (3,000000) | To olign budget with execected senending (214AT) | Various | Various | 20773 | Various | 3.000,00 | To olign budget with expected ssending (214AT) |
| 2023 | CRRATS | Various | Various | 700811 | Various | (2000) | To olign budget with expectee S Seending (13HHOPA) | Various | Varous | 20881 | Various | 2000 | To olign budget with expected Sperding (13H0PA) |
| 2023 | Gravis | Various | Various | 70076 | Various | 59) | To olign budgeet with exeectee spending (21HP¢) | Various | Various | 700776 | Various | 57,59 |  |
| 2023 |  | Various | Various | 70076 | Various | (1,56) | To align budget with expecte s spending (21HEV) | Various | Various | 70076 | Various | 1.560 | To olign budget with expected S Seending (2IHEV) |
| 2023 |  | Various | Various | 20088 | Various | (18,888210) | To olign budget with expected s seending (0icNef) | Various | Various | 20088 | Various | 4,898,210 | To olign budget with expected s sending (0icNef) |
| 2023 |  | Varios | Varios | 200716 | Various | (533,52) | To olign budget with expected s sending (112Nef) | Various | Various | 200716 | Various | ${ }_{53,652}$ | To olign budget with expected s sending (1212NF) |
| 2023 |  | Various | Various | 400880 | Various | 515,258) |  | Varios | Varios | 400480 | Various | 515,258 | To oligon budget with expected s sending (2120ver) |
| 2023 |  | Various | Various | 20075 | Various | (570.043) | To olign budget with exececte s sending (12PHER) | Various | Various | 401198 | Various | 57,03 | To olign budget with expected s seending (12PHER) |
| 2023 | come | Various | Various | 20828 | Various | (2,000) | To align budget with expected spending (310 CR) | Various | Varous | 40165 | Various | 2000 | To olign bugget with expected s seending (310 Cck) |
| 2023 |  | Various | Various | 20088 | Various | (62999) | To olign budget with expected s senending (10covy) | Various | Various | 40119 | Varios | 62959 |  |
| 023 |  | Various | Various | 20828 | variou | 1223. |  | Varie | Varie | 40173 | Varies | 223314 | To olign bugge with expected s spending (3170ck) |
| 2023 |  | Various | Various | 200785 | Various | (1558,80) | To olign budget with expected sfending (12PHEP) | Various | Various | 400998 | Various | 158,810 | To aligo wudget with expected sperding (12PHEP) |
| 2023 |  | Various | Various | 20828 | Various | (8838) | To olign budget with expected s Seending (310 CR) | Varous | Varous | 401258 | .ous | 8.328 |  |
| 2023 | ${ }_{\text {crants }}$ | Various | Various | 20073 | Various | (1005,00) | To olign budget with expected s spending (212AT) | Various | Various | 20073 | Various | 405,000 | To olign budget with expected spending (212AT) |
| 2023 |  | Various | Various | 20073 | Various | (120) | aign ubage with expected sin | Varios | Varios | 401165 | Various | 270 | To olign budget with expected s sperding (12PHEP) |
| 2023 |  | Various | Various | 20828 | Various | (16,000) | To oligo budge we whe expecte s spending (310CC) | Various | Various | 20828 | Various | 16.000 | To oligo budge with expected s spending (310 C C$)$ |
| 2023 | CRANTS | Various | Various | 20733 | Various | (974,212) | To olign budget with expected s sending (119HEP) | Varous | Varous | 400998 | Various | 974,121 | To olign budget with expected Senending (17PHEP) |
| 2023 |  | Various | Various | 20073 | Various | (2,242,266) | To olign budget with expected Ssenending (1100AA) | Various | Varies | 2007 | Various | 2,44,246 | To oligg budget with expectee s seending (11000A) |
| 2023 |  | Various | Various | 20075 | Various | (129,781) | To olign budget with expected s seendiga (12PHER) | Various | Varios | 401261 | Various | 129,781 | To olign budget with expected s seending (12PHER) |
| 2023 | CRANTS | Various | Various | 20083 | Various | (66000) | To olign budget with expected s sending (3NHHV) | Various | Various | 20832 | Varous | 60.000 | To olign budget with exeected s seending (31NHV) |
| 023 | $\begin{aligned} & \text { 4020023-FEDERAL } \\ & \text { GRANTS - COVID-19 / } \\ & \text { 4020002-FEDERAL } \end{aligned}$ | Vaious | Various | 286/20076 |  |  | To orign bubuget itite expected | Various |  | 40130 |  | 528872 |  |
|  | $4020002-$ FEberal |  |  |  |  |  |  |  |  |  |  | 528.872 | To olign budget with expected spending OOCTNP /212CNPF) |
| 2023 | grants | Various | Various | 200388 | Eious | (10,00) | Jget with expected spending (33PHTL) | Various | Various | 20038 | Various | 10,000 | To olign budget with execeted ssending (3PHFHL) |
| 2023 | grants | Various | Various | 20773 | Various | (37,6,73) | To olign budget with expected ssending (212AT) | Various | Various | 20773 | Various | 30,673 | To olign budget with expected ssending (21HAT) |
| 2023 |  | Various | Various | 200781 | Various | (200,00) | To olign budget with exeected spending (21NHV) | Various | Various | 200781 | Various | 200,000 | To olign uudget with execected sperding (21NHV) |
| 2023 |  | Various | Variou | 20139 | Various | (3,500) | To olign budget with expectee sjerending (33H0PA) | .ous | Various | 201539 | Varous | 500 | To olign budget with exeected Ssending (33H0PA) |
| 2023 |  | Various | Various | 20731 | Various | (2,244246) | To olign budget with expected spending (1100AG) | Various | Various | 20731 | Various | 1244246 | To olign budget with expected Spending (1100AG) |
| 2023 |  | Varios | Various | 20073 | Varios | (1299648) | To olign budget with expected s sending (11PHEP) | Various | Various | 400997 | Various | 199,648 | To olign budget with expected S Seerding (11PHEP) |
| 2023 |  | Various | Various | 20073 | Various | (388800) | To align budget with expectes spending (27HAT) | Various | Various | 20077 | Various | 388,300 | To olign budget with expected s sending (217AT) |


| Fisal lear | Difs fund | Difs frogram | Difs Cost Center | Dirs Projet | Difs Account | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023 |  | Various | Various | 20169 | Various | (445,000) | To olign budget with exeected spending (3PPMNE) |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 20882 | Various | (15,000) | Too ligg budget withe xpected senending (310CC) |
| 2023 |  | Various | Various | 20888 | Various | (12000) | To olign budget with expected spending (3IDCCR) |
| 2023 |  | Various | Various | 200780 | Various | (12000) | To olign budget with expecte s spending (2INCPC) |
| 2023 |  | Various | Various | 20078 | Various | (25,00) | To oligo budget with expecte s spending (21PHM) |
|  | 4020002 -fberal |  |  |  |  |  |  |
| 2023 |  | Various | Various | 200886 | Various | (1487218) | To oligon budget with exeected s senending (3iPswc) |
| 2023 | Grants | Various | Various | 200812 | Various | (3,000) | To oligo budgete with expected spending (234pre) |
| 2023 | (eand | Various | Various | 20073 | Various | 0 | To olign budget with expected Ssending (11PCHD) |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 200776/20827 | Various | (25228) | align budget with expected $(21 H P P G / 31 H P P G)$ |
| 2023 |  | Various | Various | 20038 | Various | (5,732,49) | To oligo bugge with expectes seending 9 9CNPF) |
| 023 |  | Various | Various | 20078 | Various | (4000,00) | To align budget with exeected spending (21PCH0) |
| 2023 |  | Various | Various | 20785 | Various | 2,899 | To oligo budge ewith expectes speending (21PHEP) |
| 2023 |  | Various | Various | 20828 | Various | (60,000) |  |
| 2023 |  | Various | Various | 20828 | Various | (16700) | Sudet with exeected seendina (310CR) |
| 2023 |  | Varius | Vaios | 20234 | Vaias | (102ese | , |
|  | 402002 - 4 EEPAL |  |  |  |  |  |  |
| 2023 | grants | Wious | Various | 20855 | Various | (26,477) | To olign budget withe expectes spending (3Vvors) |
| 2023 |  | Various | Various | 20885 | Various | (103, 880 | To olign buugge withe exeected senending (21vors) |
| 2023 |  | Various | Various | 20817 | Various | (8,02) | To oligo bugge with expected seerding (3.CNPF) |
| 2023 |  | Various | Varios | 20083 | Various | ${ }^{(146,288)}$ | To olign uudget with expected s spending (3100AG) |
| 2023 |  | Various | Various | 20823 | Various | (88,25) | To oligo budget with expected spending (314ASS) |
| 2023 |  | Various | Various | 20779 | Varios | 11) | To olign budget with expeeted s spendign (21VHSS) |
| 2023 |  | Various | Various | 20073 | Various | (130,000) | To olign budget with expected s spending (1100AG) |
| 2023 |  | Various | Various | 20078 | Various | [20,000) |  |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 20077 | Various | 125,00 | To olign budget with expected spending (21HAT) |
| 2023 | (ementeberal | Various | Various | 20809 | Various | (25,00) | To olign budget with exeected ssending (27PSMB) |
| 2023 |  | Various | Various | 401100 | Various | (3,774,08) | To olign budget with expected seending (02CNPF) |
| 2023 |  | Various | Various | 20078 | Various | (138,284) | To oligo budget with expecte s seending (120CPH) |
| 2023 |  | Various | Various | 20884 | Various | (32,546) | To olign budget with expected s sending (317SWC) |
| 2023 |  | Various | Various | 20076 | Various | ${ }^{(32041)}$ | To olign bugge with expected sjeending (212NPF) |
| 2023 | Ooo2-feberal | Varios | Various | 20085 | Various | (12500 |  |
| 2023 | Oooz-febrall |  | veious | 3026 |  |  | Ticmer |
| 2023 | 4020002 Ffbegral |  |  |  |  |  |  |
| 2023 |  | Varios | Various | 20085 | Varous | (5,621) | To oligo budget with expected s sending (33VOTS) |
| 2023 | ${ }^{\text {a }}$ | Various | Various | 20773 | Various | (55,00) | To olign budgete with expected spending (21HAT) |
| 2023 |  | Various | Various | 20822 | Various | (307,500) | To oligo budget with expected ssending (3iHAER) |
| 2023 |  | Various | Various | 20068 | Various | (684,00) | To oligo budget with expected spending (0.CNPF) |
| 2023 |  | Various | Various | 20076 | Various | [87) | To oligo budget with expected s spending (212NPF) |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 20085 | Various | (10,66) | To oligo budget with expected s sending (22VOTS) |
| 2023 | $\begin{gathered} \text { 4020027-PUBLIC } \\ \text { HEALTH } \\ \text { CRISIS RESPONSE } \end{gathered}$ | Various | Varios | 20075 | Various | (129,781) |  |
| 2023 | 4020002-FEDERAL | Various | Various | 20077 | Various | (165,000) | To oligo bugget with expected s spending (21HPP) |


| Difs frogram | Difs cost Center | Diss Project | Disf Account | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Various | Various | 40129 | Various | 455,000 | To olign buuget with expected SSending ( 3 PPMNE) |
| Various | Various | 20038 | Various | 15,000 | To olign budget with expected spending (310CCR) |
| Varios | Various | 40997 | Various | 12,000 | To oligo bucgee with expected s sending (310CC) |
| Various | Various | 200780 | Various | 10,000 | To olign bugget with expected s seending (2INçc) |
| Varios | Varios | 200786 | Various | 25,00 | To olign bugget with expected s spending (212HM) |
| Various | Various | 200846 | Varios | 488.218 | To olign budget with expected s seending (3iPswc) |
| Various | Various | 200812 | Various | 3,000 | To oligo budget with expected s seending (234pRE) |
| Various | Various | 200732 | Various | 0 | To oligo budget with exeected s seending (171PCH0) |
| Various | Various | 40079 | Various | 25.288 | To olign budget with expected spending (214PPG/3/4HPG) |
| Varios | Varios | 20058 | Varios | 5,732449 | To olign budgee with expected spending 9 9r(NPF) |
| Various | Various | 200784 | Various | 400,00 | To olign bugget with expected s seending (21PCCHO) |
| Various | Various | 40079 | Various | 1.899 | To olign bugget with expected s seending (212PHEP) |
| Various | Various | 40097 | Various | 60,00 | To olign budgee with expected spending (310 CR) |
| Various | Various | 40050 | Varios | 16,709 | To oligo budget with expected s sending (310CCR) |
| Various | Varios | 200824 | Varios | 3,024,852 | To olign budget with expected spending (3)14AT) |
| Various | Varios | 400487 | Various | 26,427 | To olign budget with expected spending (32vors) |
| Various | Various | 400487 | Various | 103,80 | To align budget with expected spending (21vors) |
| Various | Various | 200817 | Various | 8.002 | To olign budgete with expected spending $(312 \mathrm{CNPF})$ |
| Various | Various | 400480 | Various | 146,288 | To olign budget with expected s senending (3100AC) |
| Various | Various | 20883 | Various | 8.625 | To olign budget with erpected Senending (314ASS) |
| Various | Various | 20077 | Various | 10,911 | To oligo budget with expected s sending (21VHS) |
| Various | Various | 200731 | Various | 130,00 | To olign budget with expected Sseending (1100AA) |
| Various | Various | 200787 | Various | 20,00 | To olign budget with expected spending (12PHTI) |
| Varios | Varios | 20073 | Various | 25,000 | To olign budget with expected spending (21HATT) |
| Various | Various | 20889 | Various | 25,000 | To olign budget with expected s seending (22PssB) |
| Varios | Varios | 401100 | Varios | 3,174,081 | To olign budget with expected spending (0iCNPF) |
| Various | Various | 20078 | Various | ${ }^{134} 284$ | To oligo budget with exececte s seending (210cch |
| Varios | Various | 20884 | Varios | 321.546 | To olign budget with expected s sending (33Pswc) |
| Various | Various | 200767 | Various | 32,041 | To olign budget with expected spending (12CNPF) |
| Varios | Varios | 20085 | Various | 12.500 | To olign budget with expecte s Sperding (3PPSM) |
| Various | Various | 200786 | Varios | 60,00 | To olign budget with expected s Seending (12PHM) |
| Various | Varios | 40048 | Various | 5,621 | To olign budget with expected spending (32vors) |
| Various | Various | 20077 | Various | 55,00 | To olign bugget with expected s Seending (21HAT) |
| Various | Various | 20882 | Various | 307,500 | To olign budget with expected Ssending ( 3 HAAER) |
| Varios | Varios | 401472/400471 | Various | 688,000 | To olign budget with expected spending (0iCNPF) |
| Various | Various | 200767 | Various | 587 | To olign budget withereected spending (212NPF) |
| Various | Various | 400487 | Various | 70,67 | To olign budgee withe xpected Seending (21vors) |
| Various | Various | 40126 | Various | 129,881 | To olign budgete with expected seerding (12PHER) |
| Various | Various | 40992 | Various | 165,00 |  |


| Fisal lear | Dirs fund | Difs Progam | Dirs cost center | Difs Project | Difs Account | mount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023 | cent | Various | Various | 200731 | Various | (1332456) | To olign budget with expected s seending (1100AG) |
| 2023 | coil | Various | Various | 20079 | Various | (19,424) |  |
| 2023 | cill | Various | Various | 20069 | Various | ${ }_{\text {175,00) }}$ | To olign budget with expected Ssendidga (01PHM) |
| 2023 | 4020002-FEDERAL | Various | Various | 20808 | Various | (10,000) | To olign budget w wit execeted s sending (22PHB6) |
| 2023 |  | Various | Various | 202038 | Various | (1290000) | To olign budget with exececte ssending (31MPox) |
| 2023 |  | Various | Various | 20882 | Various | (3,066976) | To olign budget with expeeted s spending (3iHAER) |
| 2023 |  | Various | Various | 401165 | Various | 0 | To olign budge with expected s seending (3SHHS) |
| 2023 |  | Various | Various | 20076 | Various | (55,00) | To oligg budget with expected s sending (214PPG) |
| 2023 |  | Various | Various | 401107 | Various | (290,844) | To align budget with expected s spending (112NPF) |
| 2023 | grants | Various | Various | 201660 | Various | (2935) | To olign budget with xeected seending (3215p4) |
| 2023 | SOO2-FEEERAL | Various | Varius |  |  |  |  |
| 2023 |  |  |  |  |  |  |  |
| 2023 | grants | Various | Various | 200828 | Various | (11220) | To aligo budget with execeted spending (310CC) |
| 2023 | coser | Various | Various | 20073 | Various | (120, 172 | To olign budget with expected s seending (1100AG) |
| 223 |  | Varios | Various | 20883 | Various | 287,74) | Toolign ubuget with expectes spending (31PS5S) |
| 2023 |  | Various | Various | 20073 | Sarious | (90023 | To align budget with execetes senending 112 |
| 2023 | ${ }^{4020002-F E E E E F A L}$ | Varios | Various | 20168 | Various | (141,196) | To olign budget with exeected s seending (32.ME) |
|  |  |  |  |  |  |  |  |
| 2023 | grants | Various | Various | 20088 | Various | ${ }^{122920)}$ | ( 3 SHHFS |
| 2023 | $\begin{gathered} \text { 4020027-PUBLIC } \\ \text { HEALTH } \\ \text { CRISIS RESPONSE } \end{gathered}$ | Various | Various | 20687 | Various | (82051) | To olign bugge with expected s spending (0ccov9) |
| 2023 |  | Various | Various | 20073 | Various | (10325) |  |
|  |  |  | Varous | 200731 | varous | (103, 252) | To olign budget with expected Senending (1100AG) |
| 2023 | Grants | Verious | Various | 20838 | Vorious | (56597) | To align budget withexpected spending (3PHHTl) |
| 2023 | crent | Various | Various | 20028 | Various | (130,122) | To olign budget w with expected spending (310CC) |
| 2023 |  | Varios | Variol | 20075 | Various | (36,773) | To oligo budget with expected s seending (12W8PC) |
| 2023 |  | Various | Various | 20076 | Various | (1,766348) | Too ligo bugget with expected s seending (12CNPF) |
| 2023 | 4020002-FEDERAL | Various | Various | 20774 | Various | (13,00) | To olign budget with expectes spending (2IHISP) |
| 2023 |  | Various | Vorious | 40088 | Various | ${ }^{18,196)}$ | To olign budget with eveceted ssending (0100AG) |
| 2023 |  | Various | Various | 400488 | Various | (1,397) | To olign budget with expected Ssending 99100AG) |
| 2023 | 4020002-FEDERAL | Various | Various | 20731 | Various | (500,000) | To olign budget with expected Ssending (1100AG) |
| 2023 |  | Various | Various | 401566 | Various | (1,30,2,51) | To olign budget with exeected ssending (32MRCG) |
| 2023 |  | Various | Various | 200785 | Various | (147882) | To oligo budge with expected s seending (21PHEP) |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 20829 | Various | (7,593) | To olign budget with expected s spending (3IVHS) |
| 2023 |  | Varios | Various | 20838 | Various | ${ }_{\text {(56, } 350}$ | To olion budget with expected seen |
| 2023 |  | Varios | Various | 20828 | Various | (5.000) | To olign budget with expectes spending (310CR) |
| 2023 | Cooverfe best |  |  | 332 |  |  |  |
| 2023 |  |  |  |  |  |  |  |
|  | grants | Various | Various | 200731 | Various | (300, 256) | To olign budget with expected ssending (11100AG) |
| 2023 | cient | Vorious | Vorious | 20829 | Vorious | (6,000) | To olign budget with expected spending (31VHS) |
| 2023 | CRaNT | Various | Various | 20073 | Various | (1887500) | To olign budget with expected s spending (112 CHO) |
| 2023 | (ement | Various | Various | 20834 | Various | (45,000) | To olign budget with expected Ssending (310006) |
| 2023 | 20002-FEDER GRANTS | Various | Various | 20829 | Various | 4,090) | To oligo budget withe expectes senending (31VHS) |
| 203 |  | Various | Various | 20038 | Various | (950) | To align budget withexpected seending (3PHHL) |


| Difs frogram | Difs Cost Center | Diss Project | Disf cccount | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Various | Various | 20073 | Various | 432,456 | To align bucgete withexpected seending (1100AG) |
| Various | Various | 200794 | Various | 14,224 | To olign budget with expected S Senending (12Pstip) |
| Various | Various | 20069 | Various | 75,00 | To olign budget with expectee Ssending (1PPHM) |
| Various | Various | 20888 | Various | 10,00 | To oligo budget with expected S Seending (22PHB6) |
| Various | Various | 20238 | Vorious | 290,00 | To olign budget with expected spending (3MPPox) |
| Various | Various | 20882 | Various | 3,066,976 | To olign budget with expected S Senending (31HAER) |
| Various | Various | 401165 | Various | 0 | To olign budget with expectee S Seending (3/3HVS) |
| Various | Various | 400992 | Vorious | 55,00 | To olign budget with expected spending (21HPPG) |
| Various | Various | 401107 | Vorious | 200,84 | To olign bu buget with expected s seending (11.cNe) |
| Various | Various | 20160 | Vorious | 2,935 | To olign budget with expected s seending (32) FPA) |
| Various | Various | 40947 | Various | 159223 | To olign budget with expected seending (3iPswc) |
| Various | Various | 20028 | Various | 11,200 | To olign undere with expected s seending (3110CR) |
| Various | Various | 40048 | Various | 40.172 | To aligo budget with exeected spending (1100AG) |
| Various | Various | 20883 | Various | 287,75 | To olign budget with expected s sperding (312PS5) |
| Various | Various | 200731 | Various | 69,033 | Toolligo budget with ereected Seend ding (11009G) |
| Various | Various | 201658 | Varios | ${ }_{141,196}$ | Too olign budget with expected SPending (32eMEO) |
| Various | Various | 20888 | Various | 122,20 | To olign bugge with expected s seending (3ishrs) |
| Various | Various | 20067 | Various | 82.55 | To olign budget with expectee Spending (01covs) |
| Various | Various | 400488 | Varios | 103,52 | To olion budget with expected senending (1100AG) |
| Various | Various | 20038 | Various | ${ }_{56,517}$ | To oligo budget with exeected spending (3.PHTL) |
| Various | Various | 401727 | Various | 130,22 | To olign undere with expected s seending (3110CR) |
| Various | Various | 200759 | Various | 36,773 |  |
| Various | Various | 200716 | Various | 1,76,3,38 | To olign budget with experctes seending (1120PF) |
| Various | Various | 20077 | Various | 23,00 | Tooligon budget with expected S Senening (27HSP) |
| Various | Various | 400488 | Various | 18,196 | To olign budget with expected s Seending (0100AG) |
| Varios | Various | 400988 | Various | 1,397 | To oligo budgee with expected spending (9100AG) |
| Various | Varios | 200731 | Various | 500,00 | To olign budget with expected Sspending (1100AG) |
| Various | Varios | 20229 | Various | ${ }_{1,300,251}$ | To olign budget with expected s seending (32MREG) |
| Various | Various | 200785 | Vorious | 147862 | To olign budget with expected spending (2IPHEP) |
| Various | Various | 20829 | Varios | 7,593 | To oligo budget with expected spending (31VHS) |
| Varios | Various | 20038 | Varios | 56,350 | To oligo budget with expected s sending (3)PPTT) |
| Various | Various | 40997 | Various | 5,000 |  |
| Various | Various | 20083 | Vorious | 60,00 | To olign budget with expected spending (31NHIV) |
| Various | Various | 40099 | Various | 300,256 | To olign budget with expected spending (1100AG) |
| Various | Various | 40997 | Various | 6,000 | To oligo budget with exeectes S Sending (317WH) |
| Various | Various | 40997 | Various | ${ }_{487500}$ | To olign budget withereected Senending (11PCH1) |
| Various | Various | 20034 | Various | 45,00 | To olign budget with expected spending (3100a6) |
| Various | Various | 20829 | Various | 4,090 | To oligo budgeet with expectes spending (31VHS) |
| Varios | Various | 40997 | Various | 950 | To oligo budget with expected S Sending (3)PHTL) |

Reprogrammings within the Agency

| Fisal e ar | Difs fund | Difs Program | Dirs cost center | Diss Proiet | Difs Account | Amount | Explanation | Difs frogam | Dirs cost center | Difs Project | Difs Account | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2023 |  | Varios | Varios | 401107 | Varios | (88,18) | To oligg budget with expected serending (112NPF) | Various | Various | 20107 | Various | 8,118 | To olign budget with expectes spending (1120ver) |
| 2023 |  | Various | Various | 401471 | Various | (2719) | Tooligo budget with expectee Seending (orver) | Various | Varios | 201471 | Varios | 719 | To olign budget with expecte s Seending (0icNFF) |
| 2023 |  | Various | Various | 201596 | Various | (25,00) | To align uudget with expectes senending (3CCASP) | Various | Various | 201596 | Various | 25,000 | To aligo bugge with expected spending (37CASP) |
| 2023 | 4020002-FEDERAL GRANTS | Various | Various | 400997/400498//006625 | Various | (133,700) | To align butget with expected spending (11P | Various | Various | 20073 | Various | 131,740 | To olign woudget with exeected ssending (12PHEP) |
| 2023 |  | Various | Various | 40476 | Various | (22,66) | To olign budget with expected s spending (22PSMB) | Various | Various | 40476 | Various | 22066 |  |
|  | 4020002 -feberal |  |  |  |  |  |  |  |  |  |  |  | - |
| 2024 | Grants | Various | Various | 20082 | Various | (300000) | Toalign budget | Various | Various | 20822 | Various | 00,000 | To oligo budget with expected s sending (317AAR) |
| 2024 |  | Varios | Varios | 20038 | Varios | (3,861,996) | To olign budget withexpected seending 99\%NPF) | Various | Various | 20085 | Various | 3,661,966 | To olign bugge with expected spending 9PCNFF) |
| 2024 |  | Various | Various | 20824 | Various | 30,800) | To olign budget withe expected spending (3)AAT) | Various | Various | 20082//20339 | Various | ${ }^{302,300}$ | To olign budget with expected s seending (3)AAT) |
| 2024 |  | Various | Various | 20828 | Various | (10,00) | To align budget with execeted spending (1110cr) | Various | Various | 20828 | Various | 10,00 | To oligo budget with expected spending (A10CC) |
| 2024 | 402002-fEEEEAL GRANTS | Various | Various | 20883 | Various | (329883) | To olign budget with expected ssending (112ss5) | Various | Various | 20883 | Various | ${ }^{329,881}$ | To olign buogee withe exeected seending (41PsFs) |
| 2024 | ${ }^{\text {402002 }}$ chants | Various | Varios | 20828 | Various | 35,00) | To align budget with expected Ssending (110ccr) | Various | Various | 20828 | Various | 35,00 | To olign budgee with expected seending (410 $(\mathrm{C})$ |
| 2024 |  | Various | Various | 208812 | Various | (1,600) | To oligo budge with expected seending (23HPRE) | Various | Various | 200812/20349 | Varios | 2,600 |  |
| 2024 |  | Various | Various | 20828 | Various | (6,000) | To align budget with expected spendigg (110CCR) | Various | Various | 20828 | Various | 6,000 | To olign budgee withe xpected senending (410 (C) |
| 2024 |  | Various | Various | 20824 | Various | (2,000) | To olign budget withexpected spending (3)AAT) | Various | Various | 200824/20239 | Various | 2,000 | To olign bugge with expected s spending (3itati) |
| 2024 | ${ }_{\text {cosem }}$ | Vorious | Various | 20845 | Various | (12500) | To olign budget with expected spending 9 A1PssM) | Various | Various | 20885 | Various | 12,500 |  |
| 2024 | coment | Various | Various | 202195 | Various | (1339,926) | To olign budget withe xpected seending (11wicc) | Various | Various | 20295 | Various | 1,389,426 | To olign budget with expected ssending (12wicc) |
| 024 | GRANTS | varie | Various | 20084 | Various | (14,500) | To olign budget withexpected spending (31PS5S) | Varous | Various | 20883 | Various | 14.500 | To olign buogete withexpected seending (31Ps5s) |
| 2024 |  | Various | Varios | 20075 /401672 | Various | ${ }^{(837353)}$ | To oligo budget with exeected seending (12PHEP) | Various | Various | 20078 | Various | ${ }_{837,353}$ | To olign budget with exeected Senending (27PHEP) |
| 2024 |  | Various | Various | 20831 | Various | (6, 180 | To olign budget withe xpected spending (31NCPC) | Various | Various | 20083 | Various | 61.810 | To olign bugget with expected s seending (3inccoc) |
| 2024 | cester | Varios | Various | 20828 | Various | (1200,00) | To olign budget with expected Ssending (110cr) | Various | Varios | 20028 | Various | 100,000 | To olign budgee with expected seending (410C $C$ ) |
| 2024 | (ionerfberal | Varios | Varios | 208810 | Varios | (1599,928) | To olign budget with exececte s seending $(22 \mathrm{~W}$ BPC) | Varios | Varios | 20830 | Varios | ${ }^{159,928}$ | Toolign bug det with execected spending (22wspc) |
| 2024 |  | Varios | Various | 20082 | Various | (2,000,00) | To olign budget with expected Spending (3YAAER) | Various | Varios | 20822 | Various | 2000,000 | To olign buggee withe exectece spending (31HAER) |
| 2024 |  | Various | Various | 20083 | Various | (136,893) | To olign budget with expectes senendign (3NNHV) | Various | Various | 20083 | Various | 366,893 | To olign budget with expected spending (3NNHN) |
| 2024 |  |  | Various | 20824 | Various | (1,466,144) | To olign budge with expected s seending (3IAAT) |  | Various | 20824 | Various | 1.46, 114 | To oligo bugge with expected s seending (3irati) |
| 2024 | 106005SSHPDAA AEES | 700052-DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IM | 70049-STATE HEALTH PLANNING AND DEVELOPMENT (HCO) | 20291 | 7171008 | (12000) | To align budge w with execeted spending SSHpod fees) | 700052-DEVELOPMENT OF THE ANNUAL IM |  | 20291/202349 | 731303 | 000 | To align budget with execeted seending SSHPOA Fees) |
| 2024 | GRANTS | Various | Various | 20834 | Various | (55.19) | To olign bugget with expected s spending (3100AG) | Various | Various | 20834 | Various | 55.19 | To align budget with execeted spending (1300A6) |
| 2024 | (ementeberal | Various | Various | 20036 | Various | (316,458) | To oligo budget with exeetedes senendigg (3PPHEP) | Various | Various | 20036/ 202349 | Various | 316.458 | To oligo budget with expected S Seending (3PPHEP) |
| 2024 |  | Various | Various | 20075 | Various | (546,072) | To aligo budget withe expected seending (12PHER) | Various | Various | 20757 | Various | 546,072 | To olign budget with expected S Seending (12PHER) |
| 2024 |  | Various | Various | 20828 | Various | (20,00) | To olign budget with expected Ssending (1110cr) | Various | Various | 20828 | Various | 20,000 | To olign budget with expected seending (4110 CR) |


| Fiscal Year | Sending Agency | DIFS Fund | DIFS Program | DIFS Cost Center | Difs Project | Difs Account | Amount | Explanation |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 023 | Department of Health | 1010001 - Local Funds | 700026 - FAMILY HEALTH | 70058 - FAMILY HEALTH BUREAU | 0 - No Project | 1007 | (2,000,000) | District Supplemental to decrease grant funding for children's health services to fund District-wide priorities. |
| 2024 | Department of Health | 1010001 - Local Funds | 700031-FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE | 70073-OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGI (HCO) | 202187-HCO-LOCAL | 7011001/7014008 | (21,575) | HSSC Cluster reprogramming to transfer funds to the Office of Deaf, Deafblind, and Hard of Hearing (JSO) for personnel services. |
| Reprogrammings RECEIVED FROM other Agencies |  |  |  |  |  |  |  |  |
| Fiscal Year | Sending Agency | Receiving DIFS Fund | Receiving DIFS Program | Receiving DIFS Cost Center | Difs Project | Receiving DIFS Account | Amount | Explanation |
| ${ }^{2023}$ | Various | 101001 - Local funds | 100151-EXECUTIVE ADMINISTRATION | 70462 - EXECUTVE OFFICE - HCO | 0 - No Project | 7132001 | 1,993,761 | Non-reimbursable FEMA expenditures |
| 2023 | Various | 101001 - Local Funds | 100151-EXECUTIVE | 70462 - EXECUTVE OFFICE - HCO | 0 - No Project | 7014008 | 222,123 | Funding for refunds owed to current and former employees who overpaid for Short-Term and/or Long-Term Disability Insurance |
| 2023 | Various | 101001 - Local Funds | 700031 -FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE | 70073- OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY hYGIENE | 0 - No Project | 7132001 | 1,000,000 | District Supplemental increase to address contractual spending pressure for animal shelter (\$1M). |

