

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010001-LOCAL FUNDS	Various	Various	0 - No Project	Various	(750,000)	To align budget with expected spending	700031-FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	0 - No Project	7132001- CONTRACTUAL SERVICES - OTHER	750,000	To align budget with expected spending
2023	1010001-LOCAL FUNDS	700026-FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	0 - No Project	7141007 - GRANTS & GRATUITIES	(92,169)	To align budget with expected spending	700026-FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	401249 - HCO. DC MENTAL TELEHEALTH ACCESS IN PEDIATRICS (DCMAPT) MOU	7132001- CONTRACTUAL SERVICES - OTHER	92,169	To align budget with expected spending
2023	1010001-LOCAL FUNDS	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	400486 - HCO.KTHCFM.FLEET MGMT DEPT. OF HEALTH	7131005 - MAINTENANCE & REPAIRS - AUTO	(54,235)	To align budget with expected spending	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70090 - FACILITIES MANAGEMENT & SUPPORT OFFICE - HCO	400486 - HCO.KTHCFM.FLEET MGMT DEPT. OF HEALTH	7121002 - FUEL AUTOMOTIVE	54,235	To align budget with expected spending
2023	1010001-LOCAL FUNDS	700054-BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANA	70050 - STATE CENTER HEALTH STATISTICS	0 - No Project	7131012 - PRINTING, DUPLICATING, ETC	(5,788)	To align budget with expected spending	700054-BIRTH AND DEATH RECORD COLLECTION, PROCESSING, ANA	70050 - STATE CENTER HEALTH STATISTICS	401164 - ARMORED CAR MOU-CPPE	7132001- CONTRACTUAL SERVICES - OTHER	5,788	To align budget with expected spending
2023	1010001-LOCAL FUNDS	700046-PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	0 - No Project	7132001- CONTRACTUAL SERVICES - OTHER	(130,000)	To align budget with expected spending	700046-PUBLIC HEALTH EMERGENCY PREPAREDNESS	70068 - PUBLIC HEALTH PREPAREDNESS DIVISION	401392 - HCO.EMOST REGISTRY MOU WITH DHCF	7141007 - GRANTS & GRATUITIES	130,000	To align budget with expected spending
2023	4020002-FEDERAL GRANTS	Various	Various	200771	Various	(5,932,500)	To align budget with expected spending (21HAER)	Various	Various	200771	Various	5,932,500	To align budget with expected spending (21HAER)
2023	4020002-FEDERAL GRANTS	Various	Various	200774	Various	(170,000)	To align budget with expected spending (21HISP)	Various	Various	200774	Various	170,000	To align budget with expected spending (21HISP)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(3,000,000)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	3,000,000	To align budget with expected spending (21HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	700811	Various	(2,000)	To align budget with expected spending (23HOPA)	Various	Various	700811	Various	2,000	To align budget with expected spending (23HOPA)
2023	4020002-FEDERAL GRANTS	Various	Various	700776	Various	(357,759)	To align budget with expected spending (21HPPG)	Various	Various	700776	Various	357,759	To align budget with expected spending (21HPPG)
2023	4020002-FEDERAL GRANTS	Various	Various	700769	Various	(1,560)	To align budget with expected spending (21HEIV)	Various	Various	700769	Various	1,560	To align budget with expected spending (21HEIV)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200686	Various	(4,898,210)	To align budget with expected spending (01CNPFF)	Various	Various	200686	Various	4,898,210	To align budget with expected spending (01CNPFF)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200716	Various	(533,652)	To align budget with expected spending (11CNPFF)	Various	Various	200716	Various	533,652	To align budget with expected spending (11CNPFF)
2023	4020002-FEDERAL GRANTS	Various	Various	400480	Various	(515,258)	To align budget with expected spending (21CNPFF)	Various	Various	400480	Various	515,258	To align budget with expected spending (21CNPFF)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200757	Various	(57,043)	To align budget with expected spending (12PHER)	Various	Various	401198	Various	57,043	To align budget with expected spending (12PHER)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(2,000)	To align budget with expected spending (31DCR)	Various	Various	401165	Various	2,000	To align budget with expected spending (31DCR)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200687	Various	(62,959)	To align budget with expected spending (01COV9)	Various	Various	401199	Various	62,959	To align budget with expected spending (01COV9)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(22,314)	To align budget with expected spending (31DCR)	Various	Various	401173	Various	22,314	To align budget with expected spending (31DCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200785	Various	(158,810)	To align budget with expected spending (21PHEP)	Various	Various	400498	Various	158,810	To align budget with expected spending (21PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(8,328)	To align budget with expected spending (31DCR)	Various	Various	401258	Various	8,328	To align budget with expected spending (31DCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(405,000)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	405,000	To align budget with expected spending (21HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	200733	Various	(270)	To align budget with expected spending (11PHEP/31DCR)	Various	Various	401165	Various	270	To align budget with expected spending (11PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(16,000)	To align budget with expected spending (31DCR)	Various	Various	200828	Various	16,000	To align budget with expected spending (31DCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200733	Various	(974,121)	To align budget with expected spending (11PHEP)	Various	Various	400498	Various	974,121	To align budget with expected spending (11PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(2,144,246)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	2,144,246	To align budget with expected spending (11ODAG)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200757	Various	(129,781)	To align budget with expected spending (12PHER)	Various	Various	401261	Various	129,781	To align budget with expected spending (12PHER)
2023	4020002-FEDERAL GRANTS	Various	Various	200832	Various	(60,000)	To align budget with expected spending (31NHIV)	Various	Various	200832	Various	60,000	To align budget with expected spending (31NHIV)
2023	4020023-FEDERAL GRANTS - COVID-19 / 4020002-FEDERAL GRANTS	Various	Various	200686 / 200767	Various	(528,872)	To align budget with expected spending (01CNPFF/21CNPFF)	Various	Various	401330	Various	528,872	To align budget with expected spending (01CNPFF/21CNPFF)
2023	4020002-FEDERAL GRANTS	Various	Various	200838	Various	(10,000)	To align budget with expected spending (31PHTL)	Various	Various	200838	Various	10,000	To align budget with expected spending (31PHTL)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(370,673)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	370,673	To align budget with expected spending (21HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	200781	Various	(200,000)	To align budget with expected spending (21NHIV)	Various	Various	200781	Various	200,000	To align budget with expected spending (21NHIV)
2023	4020002-FEDERAL GRANTS	Various	Various	201539	Various	(3,500)	To align budget with expected spending (33HOPA)	Various	Various	201539	Various	3,500	To align budget with expected spending (33HOPA)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(2,144,246)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	2,144,246	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200733	Various	(149,648)	To align budget with expected spending (11PHEP)	Various	Various	400497	Various	149,648	To align budget with expected spending (11PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(348,300)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	348,300	To align budget with expected spending (21HATT)

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2023	4020002-FEDERAL GRANTS	Various	Various	201696	Various	(445,000)	To align budget with expected spending (31PMNE)	Various	Various	401249	Various	445,000	To align budget with expected spending (31PMNE)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(15,000)	To align budget with expected spending (31IDCR)	Various	Various	200828	Various	15,000	To align budget with expected spending (31IDCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(12,000)	To align budget with expected spending (31IDCR)	Various	Various	400497	Various	12,000	To align budget with expected spending (31IDCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200780	Various	(10,000)	To align budget with expected spending (21NCPC)	Various	Various	200780	Various	10,000	To align budget with expected spending (21NCPC)
2023	4020002-FEDERAL GRANTS	Various	Various	200786	Various	(25,000)	To align budget with expected spending (21PHIM)	Various	Various	200786	Various	25,000	To align budget with expected spending (21PHIM)
2023	4020002-FEDERAL GRANTS	Various	Various	200846	Various	(487,218)	To align budget with expected spending (31PSWC)	Various	Various	200846	Various	487,218	To align budget with expected spending (31PSWC)
2023	4020002-FEDERAL GRANTS	Various	Various	200812	Various	(3,000)	To align budget with expected spending (23HPRE)	Various	Various	200812	Various	3,000	To align budget with expected spending (23HPRE)
2023	4020002-FEDERAL GRANTS	Various	Various	200732	Various	0	To align budget with expected spending (11PCHD)	Various	Various	200732	Various	0	To align budget with expected spending (11PCHD)
2023	4020002-FEDERAL GRANTS	Various	Various	200776 / 200827	Various	(25,228)	To align budget with expected spending (21HPPG/31HPPG)	Various	Various	400479	Various	25,228	To align budget with expected spending (21HPPG/31HPPG)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200858	Various	(5,732,449)	To align budget with expected spending (91CNPF)	Various	Various	200858	Various	5,732,449	To align budget with expected spending (91CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200784	Various	(400,000)	To align budget with expected spending (21PCHD)	Various	Various	200784	Various	400,000	To align budget with expected spending (21PCHD)
2023	4020002-FEDERAL GRANTS	Various	Various	200785	Various	(1,899)	To align budget with expected spending (21PHEP)	Various	Various	400479	Various	1,899	To align budget with expected spending (21PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(60,000)	To align budget with expected spending (31IDCR)	Various	Various	400497	Various	60,000	To align budget with expected spending (31IDCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(16,709)	To align budget with expected spending (31IDCR)	Various	Various	400500	Various	16,709	To align budget with expected spending (31IDCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200824	Various	(3,024,852)	To align budget with expected spending (31HATT)	Various	Various	200824	Various	3,024,852	To align budget with expected spending (31HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	200855	Various	(26,427)	To align budget with expected spending (31VDT5)	Various	Various	400487	Various	26,427	To align budget with expected spending (31VDT5)
2023	4020002-FEDERAL GRANTS	Various	Various	200805	Various	(103,680)	To align budget with expected spending (21VDT5)	Various	Various	400487	Various	103,680	To align budget with expected spending (21VDT5)
2023	4020002-FEDERAL GRANTS	Various	Various	200817	Various	(8,002)	To align budget with expected spending (31CNPF)	Various	Various	200817	Various	8,002	To align budget with expected spending (31CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200834	Various	(146,298)	To align budget with expected spending (31ODAG)	Various	Various	400480	Various	146,298	To align budget with expected spending (31ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200823	Various	(8,625)	To align budget with expected spending (31HASB)	Various	Various	200823	Various	8,625	To align budget with expected spending (31HASB)
2023	4020002-FEDERAL GRANTS	Various	Various	200779	Various	(10,911)	To align budget with expected spending (21VHS)	Various	Various	200779	Various	10,911	To align budget with expected spending (21VHS)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(130,000)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	130,000	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200787	Various	(20,000)	To align budget with expected spending (21PHTL)	Various	Various	200787	Various	20,000	To align budget with expected spending (21PHTL)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(25,000)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	25,000	To align budget with expected spending (21HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	200809	Various	(25,000)	To align budget with expected spending (22PSMB)	Various	Various	200809	Various	25,000	To align budget with expected spending (22PSMB)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	401100	Various	(3,174,081)	To align budget with expected spending (01CNPF)	Various	Various	401100	Various	3,174,081	To align budget with expected spending (01CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200768	Various	(134,284)	To align budget with expected spending (21DCPH)	Various	Various	200768	Various	134,284	To align budget with expected spending (21DCPH)
2023	4020002-FEDERAL GRANTS	Various	Various	200846	Various	(321,546)	To align budget with expected spending (31PSWC)	Various	Various	200846	Various	321,546	To align budget with expected spending (31PSWC)
2023	4020002-FEDERAL GRANTS	Various	Various	200767	Various	(32,041)	To align budget with expected spending (21CNPF)	Various	Various	200767	Various	32,041	To align budget with expected spending (21CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200845	Various	(12,500)	To align budget with expected spending (31PSSM)	Various	Various	200845	Various	12,500	To align budget with expected spending (31PSSM)
2023	4020002-FEDERAL GRANTS	Various	Various	200786	Various	(60,000)	To align budget with expected spending (21PHIM)	Various	Various	200786	Various	60,000	To align budget with expected spending (21PHIM)
2023	4020002-FEDERAL GRANTS	Various	Various	200855	Various	(5,621)	To align budget with expected spending (31VDT5)	Various	Various	400487	Various	5,621	To align budget with expected spending (31VDT5)
2023	4020002-FEDERAL GRANTS	Various	Various	200773	Various	(55,000)	To align budget with expected spending (21HATT)	Various	Various	200773	Various	55,000	To align budget with expected spending (21HATT)
2023	4020002-FEDERAL GRANTS	Various	Various	200822	Various	(307,500)	To align budget with expected spending (31HAER)	Various	Various	200822	Various	307,500	To align budget with expected spending (31HAER)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200686	Various	(684,000)	To align budget with expected spending (01CNPF)	Various	Various	401472 / 401471	Various	684,000	To align budget with expected spending (01CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200767	Various	(587)	To align budget with expected spending (21CNPF)	Various	Various	200767	Various	587	To align budget with expected spending (21CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200805	Various	(70,667)	To align budget with expected spending (21VDT5)	Various	Various	400487	Various	70,667	To align budget with expected spending (21VDT5)
2023	4020027-PUBLIC HEALTH CRISIS RESPONSE	Various	Various	200757	Various	(129,781)	To align budget with expected spending (12PHER)	Various	Various	401261	Various	129,781	To align budget with expected spending (12PHER)
2023	4020002-FEDERAL GRANTS	Various	Various	200776	Various	(165,000)	To align budget with expected spending (21HPPG)	Various	Various	400492	Various	165,000	To align budget with expected spending (21HPPG)

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Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(432,456)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	432,456	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200794	Various	(14,424)	To align budget with expected spending (21PSHP)	Various	Various	200794	Various	14,424	To align budget with expected spending (21PSHP)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200699	Various	(75,000)	To align budget with expected spending (01PHIM)	Various	Various	200699	Various	75,000	To align budget with expected spending (01PHIM)
2023	4020002-FEDERAL GRANTS	Various	Various	200808	Various	(10,000)	To align budget with expected spending (22PHBG)	Various	Various	200808	Various	10,000	To align budget with expected spending (22PHBG)
2023	4020002-FEDERAL GRANTS	Various	Various	202038	Various	(290,000)	To align budget with expected spending (31MPOX)	Various	Various	202038	Various	290,000	To align budget with expected spending (31MPOX)
2023	4020002-FEDERAL GRANTS	Various	Various	200822	Various	(3,066,976)	To align budget with expected spending (31HAER)	Various	Various	200822	Various	3,066,976	To align budget with expected spending (31HAER)
2023	4020002-FEDERAL GRANTS	Various	Various	401165	Various	0	To align budget with expected spending (31SHVS)	Various	Various	401165	Various	0	To align budget with expected spending (31SHVS)
2023	4020002-FEDERAL GRANTS	Various	Various	200776	Various	(55,000)	To align budget with expected spending (21HPPG)	Various	Various	400492	Various	55,000	To align budget with expected spending (21HPPG)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	401107	Various	(290,844)	To align budget with expected spending (11CNPF)	Various	Various	401107	Various	290,844	To align budget with expected spending (11CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	201660	Various	(2,935)	To align budget with expected spending (32LFPA)	Various	Various	201660	Various	2,935	To align budget with expected spending (32LFPA)
2023	4020002-FEDERAL GRANTS	Various	Various	200846	Various	(159,243)	To align budget with expected spending (31PSWC)	Various	Various	400497	Various	159,243	To align budget with expected spending (31PSWC)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(11,200)	To align budget with expected spending (31DCR)	Various	Various	200828	Various	11,200	To align budget with expected spending (31DCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(410,172)	To align budget with expected spending (11ODAG)	Various	Various	400488	Various	410,172	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200843	Various	(287,745)	To align budget with expected spending (31PSFS)	Various	Various	200843	Various	287,745	To align budget with expected spending (31PSFS)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(69,023)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	69,023	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	201658	Various	(141,196)	To align budget with expected spending (32FMEO)	Various	Various	201658	Various	141,196	To align budget with expected spending (32FMEO)
2023	4020002-FEDERAL GRANTS	Various	Various	200848	Various	(122,920)	To align budget with expected spending (31SHFS)	Various	Various	200848	Various	122,920	To align budget with expected spending (31SHFS)
2023	4020027-PUBLIC HEALTH CRISIS RESPONSE	Various	Various	200687	Various	(82,051)	To align budget with expected spending (01COV9)	Various	Various	200687	Various	82,051	To align budget with expected spending (01COV9)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(103,252)	To align budget with expected spending (11ODAG)	Various	Various	400488	Various	103,252	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200838	Various	(56,517)	To align budget with expected spending (31PHTL)	Various	Various	200838	Various	56,517	To align budget with expected spending (31PHTL)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(130,122)	To align budget with expected spending (31DCR)	Various	Various	401727	Various	130,122	To align budget with expected spending (31DCR)
2023	4020023-FEDERAL GRANTS	Various	Various	200759	Various	(36,773)	To align budget with expected spending (12WBPC)	Various	Various	200759	Various	36,773	To align budget with expected spending (12WBPC)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200716	Various	(1,766,348)	To align budget with expected spending (11CNPF)	Various	Various	200716	Various	1,766,348	To align budget with expected spending (11CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	200774	Various	(23,000)	To align budget with expected spending (21HISP)	Various	Various	200774	Various	23,000	To align budget with expected spending (21HISP)
2023	4020002-FEDERAL GRANTS	Various	Various	400488	Various	(18,196)	To align budget with expected spending (01ODAG)	Various	Various	400488	Various	18,196	To align budget with expected spending (01ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	400488	Various	(1,397)	To align budget with expected spending (91ODAG)	Various	Various	400488	Various	1,397	To align budget with expected spending (91ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(500,000)	To align budget with expected spending (11ODAG)	Various	Various	200731	Various	500,000	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	401566	Various	(1,310,251)	To align budget with expected spending (32MRCG)	Various	Various	202299	Various	1,310,251	To align budget with expected spending (32MRCG)
2023	4020002-FEDERAL GRANTS	Various	Various	200785	Various	(147,862)	To align budget with expected spending (21PHEP)	Various	Various	200785	Various	147,862	To align budget with expected spending (21PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	200829	Various	(7,593)	To align budget with expected spending (31IVHS)	Various	Various	200829	Various	7,593	To align budget with expected spending (31IVHS)
2023	4020002-FEDERAL GRANTS	Various	Various	200838	Various	(56,350)	To align budget with expected spending (31PHTL)	Various	Various	200838	Various	56,350	To align budget with expected spending (31PHTL)
2023	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(5,000)	To align budget with expected spending (31DCR)	Various	Various	400497	Various	5,000	To align budget with expected spending (31DCR)
2023	4020002-FEDERAL GRANTS	Various	Various	200832	Various	(60,000)	To align budget with expected spending (31NHIV)	Various	Various	200832	Various	60,000	To align budget with expected spending (31NHIV)
2023	4020002-FEDERAL GRANTS	Various	Various	200731	Various	(340,256)	To align budget with expected spending (11ODAG)	Various	Various	400499	Various	340,256	To align budget with expected spending (11ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200829	Various	(6,000)	To align budget with expected spending (31IVHS)	Various	Various	400497	Various	6,000	To align budget with expected spending (31IVHS)
2023	4020002-FEDERAL GRANTS	Various	Various	200732	Various	(487,500)	To align budget with expected spending (11PCHD)	Various	Various	400497	Various	487,500	To align budget with expected spending (11PCHD)
2023	4020002-FEDERAL GRANTS	Various	Various	200834	Various	(45,000)	To align budget with expected spending (31ODAG)	Various	Various	200834	Various	45,000	To align budget with expected spending (31ODAG)
2023	4020002-FEDERAL GRANTS	Various	Various	200829	Various	(4,040)	To align budget with expected spending (31IVHS)	Various	Various	200829	Various	4,040	To align budget with expected spending (31IVHS)
2023	4020002-FEDERAL GRANTS	Various	Various	200838	Various	(950)	To align budget with expected spending (31PHTL)	Various	Various	400497	Various	950	To align budget with expected spending (31PHTL)

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	401107	Various	(8,118)	To align budget with expected spending (11CNPF)	Various	Various	401107	Various	8,118	To align budget with expected spending (11CNPF)
2023	4020023-FEDERAL GRANTS - COVID-19	Various	Various	401471	Various	(7,719)	To align budget with expected spending (01CNPF)	Various	Various	401471	Various	7,719	To align budget with expected spending (01CNPF)
2023	4020002-FEDERAL GRANTS	Various	Various	201596	Various	(25,000)	To align budget with expected spending (31CASP)	Various	Various	201596	Various	25,000	To align budget with expected spending (31CASP)
2023	4020002-FEDERAL GRANTS	Various	Various	400497 / 400498 / 401625	Various	(131,740)	To align budget with expected spending (11PHEP)	Various	Various	200733	Various	131,740	To align budget with expected spending (11PHEP)
2023	4020002-FEDERAL GRANTS	Various	Various	400476	Various	(22,066)	To align budget with expected spending (22PSMB)	Various	Various	400476	Various	22,066	To align budget with expected spending (22PSMB)
2024	4020002-FEDERAL GRANTS	Various	Various	200822	Various	(300,000)	To align budget with expected spending (31HAER)	Various	Various	200822	Various	300,000	To align budget with expected spending (31HAER)
2024	4020023-FEDERAL GRANTS - COVID-19	Various	Various	200858	Various	(3,861,996)	To align budget with expected spending (91CNPF)	Various	Various	200858	Various	3,861,996	To align budget with expected spending (91CNPF)
2024	4020002-FEDERAL GRANTS	Various	Various	200824	Various	(308,800)	To align budget with expected spending (31HATT)	Various	Various	200824 / 202349	Various	302,300	To align budget with expected spending (31HATT)
2024	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(10,000)	To align budget with expected spending (41DCR)	Various	Various	200828	Various	10,000	To align budget with expected spending (41DCR)
2024	4020002-FEDERAL GRANTS	Various	Various	200843	Various	(329,881)	To align budget with expected spending (41PSFS)	Various	Various	200843	Various	329,881	To align budget with expected spending (41PSFS)
2024	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(35,000)	To align budget with expected spending (41DCR)	Various	Various	200828	Various	35,000	To align budget with expected spending (41DCR)
2024	4020002-FEDERAL GRANTS	Various	Various	200812	Various	(7,600)	To align budget with expected spending (23HPRE)	Various	Various	200812 / 202349	Various	7,600	To align budget with expected spending (23HPRE)
2024	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(6,000)	To align budget with expected spending (41DCR)	Various	Various	200828	Various	6,000	To align budget with expected spending (41DCR)
2024	4020002-FEDERAL GRANTS	Various	Various	200824	Various	(7,000)	To align budget with expected spending (31HATT)	Various	Various	200824 / 202349	Various	7,000	To align budget with expected spending (31HATT)
2024	4020002-FEDERAL GRANTS	Various	Various	200845	Various	(12,500)	To align budget with expected spending (41PSSM)	Various	Various	200845	Various	12,500	To align budget with expected spending (41PSSM)
2024	4020002-FEDERAL GRANTS	Various	Various	202195	Various	(1,339,426)	To align budget with expected spending (41WICC)	Various	Various	202195	Various	1,339,426	To align budget with expected spending (41WICC)
2024	4020002-FEDERAL GRANTS	Various	Various	200843	Various	(14,500)	To align budget with expected spending (31PSFS)	Various	Various	200843	Various	14,500	To align budget with expected spending (31PSFS)
2024	4020002-FEDERAL GRANTS	Various	Various	200785 / 401672	Various	(837,353)	To align budget with expected spending (21PHEP)	Various	Various	200785	Various	837,353	To align budget with expected spending (21PHEP)
2024	4020002-FEDERAL GRANTS	Various	Various	200831	Various	(61,810)	To align budget with expected spending (31NCPC)	Various	Various	200831	Various	61,810	To align budget with expected spending (31NCPC)
2024	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(100,000)	To align budget with expected spending (41DCR)	Various	Various	200828	Various	100,000	To align budget with expected spending (41DCR)
2024	4020002-FEDERAL GRANTS	Various	Various	200810	Various	(159,928)	To align budget with expected spending (22WBPC)	Various	Various	200810	Various	159,928	To align budget with expected spending (22WBPC)
2024	4020002-FEDERAL GRANTS	Various	Various	200822	Various	(2,000,000)	To align budget with expected spending (31HAER)	Various	Various	200822	Various	2,000,000	To align budget with expected spending (31HAER)
2024	4020002-FEDERAL GRANTS	Various	Various	200832	Various	(366,893)	To align budget with expected spending (31NHIV)	Various	Various	200832	Various	366,893	To align budget with expected spending (31NHIV)
2024	4020002-FEDERAL GRANTS	Various	Various	200824	Various	(1,416,114)	To align budget with expected spending (31HATT)	Various	Various	200824	Various	1,416,114	To align budget with expected spending (31HATT)
2024	1060050-SHPDA FEES	700052-DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IM	70049-STATE HEALTH PLANNING AND DEVELOPMENT (HCO)	202191	7171008	(10,000)	To align budget with expected spending (SHPDA Fees)	700052-DEVELOPMENT OF THE STATE HEALTH PLAN AND ANNUAL IM	70049-STATE HEALTH PLANNING AND DEVELOPMENT (HCO)	202191 / 202349	7131003	10,000	To align budget with expected spending (SHPDA Fees)
2024	4020002-FEDERAL GRANTS	Various	Various	200834	Various	(55,119)	To align budget with expected spending (31ODAG)	Various	Various	200834	Various	55,119	To align budget with expected spending (31ODAG)
2024	4020002-FEDERAL GRANTS	Various	Various	200836	Various	(316,458)	To align budget with expected spending (31PHEP)	Various	Various	200836 / 202349	Various	316,458	To align budget with expected spending (31PHEP)
2024	4020027-PUBLIC HEALTH CRISIS RESPONSE	Various	Various	200757	Various	(546,072)	To align budget with expected spending (12PHER)	Various	Various	200757	Various	546,072	To align budget with expected spending (12PHER)
2024	4020002-FEDERAL GRANTS	Various	Various	200828	Various	(20,000)	To align budget with expected spending (41DCR)	Various	Various	200828	Various	20,000	To align budget with expected spending (41DCR)

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	Department of Health	1010001 - Local Funds	700026 - FAMILY HEALTH	70058 - FAMILY HEALTH BUREAU	0 - No Project	7141007	(2,000,000)	District Supplemental to decrease grant funding for children's health services to fund District-wide priorities.
2024	Department of Health	1010001 - Local Funds	700031-FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073-OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE (HCO)	202187 - HCO - LOCAL	7011001 / 7014008	(21,575)	HSSC Cluster reprogramming to transfer funds to the Office of Deaf, Deafblind, and Hard of Hearing (ISO) for personnel services.

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2023	Various	101001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HCO	0 - No Project	7132001	1,993,761	Non-reimbursable FEMA expenditures
2023	Various	101001 - Local Funds	100151-EXECUTIVE ADMINISTRATION	70462 - EXECUTIVE OFFICE - HCO	0 - No Project	7014008	222,123	Funding for refunds owed to current and former employees who overpaid for Short-Term and/or Long-Term Disability Insurance
2023	Various	101001 - Local Funds	700031 - FOOD, DRUG, RADIATION, AND COMMUNITY HYGIENE	70073 - OFFICE OF FOOD, DRUG, RADIATION AND COMMUNITY HYGIENE	0 - No Project	7132001	1,000,000	District Supplemental increase to address contractual spending pressure for animal shelter (\$1M).