

Attachment II-Interagency Funding						
Agency Name: Department of Human Services						
FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 173,119.39	1.00	CB0- Office of Attorney General	700148	70288	400537	To provide litigation, advice-giving & programmatic support with reference to welfare fraud cases for the purposes of recovering fraudulently obtained TANF and SNAP benefits and to deter future attempts to fraudulently obtain benefits.
\$ 296,678.24	0.00	TO0 - Office of the Chief Technology Officer	100071	70321	400538	Support costs for Filenet /Datacap licenses, system break fix and DHS filenet environment
\$ 510,481.52	4.00	RM0 - Department of Behavior Health	700155	70303	400541	Co-locate 4 DBH mental health staff @ 2 ESA Assessment Centers to help TANF customers overcome mental health barriers, and guide & assist ESA staff.
\$ 12,146,916.91	0.00	HT0 - Department of HealthCare Finance	700191; 700193	70346	400554	Provide services for Permanent Supportive Housing program
\$ 123,988.90	0.00	KT0 - Dept of Public Works	100154	70312	400557	Fleet & Fuel
\$ 24,278,465.36	0.00	GD0- Office of the State Superintendent of Education	700127, 700128, 700209	70293, 70305, 70350	400545, 400546, 400573	To manage a comprehensive, subsidize child care program for low income families, which will allow them to work and/or train for work.
\$ 98,788.16	0.00	GD0- Office of the State Superintendent of Education	700168	70298	400574	To provide financial assistance for eligible TANF recipients to pursue post-secondary degrees or certificate programs offered by accredited colleges, universities or 2 yr community colleges.
\$ 276,971.00	0.00	AM0 - Department of General Services	700208, 700131, 700186	70331, 70290, 70350	400560	Assessment for Gas
\$ 2,268,684.19	0.00	AM0 - Department of General Services	700131, 700186, 100154	70290, 70350, 70312	400561	Assessment for Electricity
\$ 895,245.84	0.00	AM0 - Department of General Services	700186, 700131	70350, 70290	400562	Assesment for Water
\$ 22,953,432.50	0.00	AM0 - Department of General Services	700186, 700208, 100154, 100135	70350, 70331, 70312, 70290	400563	Assessment for Rent
\$ 7,826,581.94	0.00	AM0 - Department of General Services	700131;700186	70290, 70350	400564	Assessment for Occupancy
\$ 208,805.41	0.00	AM0 - Department of General Services	700131, 700186	70290, 70350	400565	Sustainable Energy
\$ 842,946.00	0.00	AM0 - Department of General Services	700186	70350	400566	Waste Management
\$ 5,859,466.66	0.00	AM0 - Department of General Services	100154, 700186, 700131, 100071	70312, 70350, 70290, 70319	400567	Security
\$ 274,200.19	2.00	PO0 - Office of Contracts & Procurement	700186, 100154	70350, 70311	400568	To support two (2) staff members for the Office of Contract and Procurement
\$ 1,519,094.98	8.40		70113, 700110	70305	400570, 400572, 400571	FSET expansion of year round youth employment program; provide occupational skills training, work-based learning, job readiness, placement
\$ 222,330.13	0.00	RC0 -Office on Returning Citizens Affairs	70113, 700110	70305	400569	To expand upon ESA/FSET program by providing educational services, resources and job placement for Returning Citizens
\$ 1,885,357.46	6.45	TO0 - Office of the Chief Technology Officer	100071	70319	400575	IT Assessment
\$ 1,066,626.86		TO0 - Office of the Chief Technology Officer	700131	70290	400548	Telecommunications assessment (DCNET)
\$ 1,257,005.35		AS0 - Office of Finance and Resource Management	1000071,100154, 700208,700186	70319, 70312, 70331,70350	400551	Telecommunications assessment (NON-DCNET)
\$ 663,176.25		HG0- Office of the Deputy Mayor for Health and Human S	700188, 700185	70350, 70349	400559	To support Encampment Coordinators
\$ 40,621.72		BE0- Department of Human Services	100154	70310	400556	To provide employment compliance services for DHS' candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both.
\$ 11,370,448.96		HT0 - Department of HealthCare Finance	100071	70321	400553	To layout the responsibilities of DHS, and DHS with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding
\$ 202,855.88		AM0 - Department of General Services	100071	70321	402071, 402072,402073	DHCF portion of fixed cost matched with DHS' SNAP Granr
\$ 26,672.00		JS0 - Mayor's Office of Deaf, Blind, and Hard of Hearing	700,131,700,186	70290.7035	401557	Sign language interpretation for meetings, conferences, trainings, & other interactions with District residents and consumers who are deaf and hard-of-hearing.
\$ 165,000.00		AA0- Office of the Mayor	700176	70340	401497	To provide services to Homeless LGBTQ Youth
\$ 1,852,626.96		RL0 - Child and Family Services	700207	70330	400748	To provide residential foster care, social services to unaccompanied refugee minors who are in the custody of DC.
\$ 1,993.00		UC0 - Office of Unified Communications	100058	70310	401459	To ensure the Citywide Radio System adequately supports the city's public safety agencies and first responders
\$ 845,930.37		AT0- Chief Financial Officer	700148	70288	400539	To facilitate the issuance of Temporary Assistance for Needy Families (TANF) benefits, including issuance and re-issuance of Electronic Benefits Transfer (EBT) cards, training and customer services.
\$ 526,259.87		TO0 - Office of the Chief Technology Officer & HT0- Department of HealthCare Finance	100071	70321	400544	To layout the responsibilities of DHS, DHCF, and OCTO with regards to the implementation, Operation & Maintenance of the DCAS System and to clarify the terms with regard to the cost allocation and funding
\$ 100,680,772.00	21.9					