

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000.00)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7011001	125,073.00	Funding to support a new XXX position.
2024	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000.00)	DCPS Enrollment Reserve reallocation to Ballou HS	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000.00	DCPS Enrollment Reserve reallocation to Ballou HS
2023	4020002 - Federal Funds	700185 - HSC General Continuum of Care	70350 - Homeless Services continuum general unit	200914	7141002	(542,117.33)	Funds available due to change in planned program spending	700186 - HSC Shelter operations support general	70350 - Homeless Services continuum general unit	200914	7132001	542,117.33	To support the increase in staffing of HR office of DHS to ensure employment recruitment and retention; consulting services to review all ADA related business processes.
2023	4020002 - Federal Funds	700185 - HSC General Continuum of Care	70350 - Homeless Services continuum general unit	200914	7141002	(264,000.00)	Funds available due to change in planned program spending	700186 - HSC Shelter operations support general	70350 - Homeless Services continuum general unit	200914	7132001 & 7131001	264,000.00	To fund the hire system and various operational needs of the HR office of DHS to ensure that employee recruitment and retention remain at optimal levels
2023	1010001 - Local Funds	700186 - HSC Shelter operations support general	70346 - Permanent Support Housing individuals unit	0 - No Project	7141002	(929,007.84)	Funds available due to change in planned program spending	700193 - Permanent supportive housing individuals	70350 - Homeless Services continuum general unit	0 - No Project	7111002, 7131035, 7131036, 7131009, 7132001	929,007.84	Funds needed to support operations for the Permanent support housing program, Emergency rental assistance program, and family rehousing and stabilization program
2023	1010001 - Local Funds	700151 - ESA GENERAL ASSISTANCE FOR CHILDREN & 700152 - ESA IDA	70290 - DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, CONGRESS HEIGHTS, FT DAVIS, AND ANACOSTIA	0 - No Project	7141005 & 7141002	(3,293,258.36)	Funds available due to change in planned program spending	100135 - ESA Risk Mgmt General; 700121 - ESA Cash Local; 700131 - ELIG SVCS: PROG. OPERATIONS (CMU); 700148 - ELIG SVCS 100% ADMIN; 700335 - ELIG SVCS IDA DEAP	70288 - OFFICE OF ADMINISTRATIVE SUPPORT; 70290 - DECENTRALIZED 5 SERVICE CENTER H ST, TAYLOR ST, CONGRESS HEIGHTS, FT DAVIS, AND ANACOSTIA; 70323 - QUALITY CONTROL UNIT	0 - No Project	7111002, 7131035, 7131036, 7131009, 7132001	3,293,258.36	Funds needed to continue to address the major PHE transitions including massive influx in workload as well as managing significant modifications to service delivery
2023	4020002 - Federal Funds	100135 - ESA Risk Mgmt General	70324 - Fraud Investigative Unit	200895	7011101 & 7014008	(595,000.00)	Funds available due to change in planned program spending	100135 - ESA Risk Mgmt General	70324 - Fraud Investigative Unit	200895	7132001	595,000.00	Funds needed to hire 8 temporary staff members in the SNAP program to help address the monthly case reviews due to our federal partners in a timely manner
2023	4020002 - Federal Funds	700124 - CASH ASSISTANCE TANF	70290 - DECENTRALIZED 5 SERVICE CENTERS H ST, TAYLOR ST, CONGRESS HEIGHTS, FT DAVIS, AND ANACOSTIA	200907	7141005	(4,257,455.00)	Funds available due to change in planned program spending	700162 - TANF Homeless families in shelters	70303 - OFFICE OF WORK OPPORTUNITY (OWO E&T) & FSA/DWO-FAMILY RESOURCE CENTER	200907	7141005	4,257,455.00	To support TANF Homeless Families in shelter, and to align budget with projected expenditures.
2023	4020002 - Federal Funds	700113 - CASE MGMT: SNAP E&T JOB READINESS	70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	200895	7141002	(1,024,935.18)	Funds available due to change in planned program spending	700113 - CASE MGMT: SNAP E&T JOB READINESS	70305 - OFFICE OF SNAP EMPLOYMENT AND TRAINING	401498	7011001, 7014008, 7132001, 7131011	1,024,935.18	To support the interagency agreement with CFA for refugee unaccompanied minors
2023	4020002 - Federal Funds	700202 - Administration Planning and Coordination	70330 - Refugee Settlement unit	200923	7011001 & 7014008	(100,000.00)	Funds available due to change in planned program spending	700207 - Unaccompanied minor services	70330 - Refugee Settlement unit	400748	7141002	100,000.00	To support the interagency agreement with CFA for refugee unaccompanied minors
2023	4020002 - Federal Funds	150002 - Agency Accounting Services	10002 - Accounting Division	200894	7011001 & 7014008	(63,581.20)	Funds available due to change in planned program spending	150003 - Agency Budgeting & Financial Mgmt Svcs	10001 - Budget Division	200894	7172002	63,581.20	To fund the purchase of 20 high capacity laptops for Agency Financial Operations to ensure the work efficiency of the staff members
2023	4020002 - Federal Funds	700198 - Rapid rehousing Families	70343 - rapid rehousing families unit	200919	7141002	(787,753.20)	Funds available due to change in planned program spending	700186 - HSC Shelter operations support general	70350 - Homeless Services continuum general unit	200919	7141002	787,753.20	To align the budget with projected expenditures for shelter operations based on the spending categories for reporting purposes.
2023	4020002 - Federal Funds	700198 - Rapid rehousing Families	70343 - rapid rehousing families unit	200918	7141002	(792,037.20)	Funds available due to change in planned program spending	700186 - HSC Shelter operations support general	70350 - Homeless Services continuum general unit	200918	7141002	792,037.20	To align the budget with projected expenditures for shelter operations based on the spending categories for reporting purposes.

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