Attachment III- Grants Lapse (FY2	3)									
Agency Name: Department of Hun	nan Services(JA0)									
Official Grant Name	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Grant Period of Federal Listing of Assistance (formerly known as CFDA #) Grant Period of Performance / Obligation Period (e.g. 01/01/20		DIFS Award #(s)	Total Award Amount	Amount Left in Federal Account (Amount Lapsed)	DC Agency Program Manger Name	DC Agency Program Manager Position Title	Grant Purpose
Continuum of Care Program Grant Agreement - Shelter Plus Care		U.S. Department of Housing and Urban Development	14.267 02/01/2022 - 01/31/202	3 9/30/2023	2000770	1,461,556.29	\$ 351,132.16	Nada Mohammed	Grants Management Specialist	Provides shelter, through subsidized rent payments, and supportive service to formerly chronically homeless individuals and families that are disabled by substance use disorder or mental illness
Refugee Support Services Program		DHHS Administration for Children and Families	93.566 10/01/2022 - 09/30/202	3 9/30/2024	2000762	104,439.71	\$ 104,439.71	Debra Crawford	Deputy Admin - Family Services Administration	Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic self-sufficiency. Assistance is provided through the effective, coordinated use of federally-funded cash assistance and supportive social services.
						\$ 1,565,996	\$ 455,572			

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Official Grant Name DIFS				Offici	al Award Amount	1	1			8				
Official Count Name	Grant Type (Federal or	Grantor/Agency Name	Federal Listing of Grant Period of Assistance (formerly Performance (e.g.	Official Award (Pleas Date (Anticipated or	se list anticipated previous year's One-time vs nount if not yet Recurring	New vs	Grant Allowable Expenses: PS,	FY25 Match MOE Requiremen	t FY25 Proposed FY25 Anticipated FY25	FY25 # # Anticipated	DC Agency Program			Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the resul the Federal COVID response and the Federal COVID response
Official Grant Name DIFS	S Award # Private)	(Federal or Private)	known as CFDA #) 01/01/2019 - 12/31/2021)		available) Grant	Carryover Awa	rd NPS, or Both	Amount (Y/N)	Budget Revised Budget Proposed		Manager Name	DC Agency Program Manager Position Title	Grant Purpose The Family Violence Prevention and Services Program is committed to: Providing shelter and other supportive services for victims and their children; Coordinating	legislation that funded the grant.)
													statewide improvements within local communities, social service systems, and programming regarding the prevention and intervention; public awareness about	
		U.S. Department of Health											the prevalence of domestic violence, dating violence and family violence Supporting local and community based domestic violence programs with specialized technical assistance addressing emerging issues such as	
Family Violence Prevention and Services/Domestic Violence Shelter		and Human Services Administration, Children and											trauma informed care; the co occurrence of domestic violence and child maltreatment; culturally specific domestic violence services; and effective	
nd Supportive Services	2000728 Federal	Families	93.671 10/1/2020 - 9/30/2025	10/25/2021 \$	1,238,044.00 New	Carryover	NPS	\$ - No	\$ 120,000.00 \$ -	0.00 0.0	00 Jennifer Mine	Supervisory Grant Management	interventions for children exposed to domestic violence.	American Rescue Act Plan of 2021; Subtitle E
				TOTAL CONTROL OF THE									The Family Violence Prevention and Services Program is committed to: Providing shelter and other supportive services for victims and their children; Coordinating statewide improvements within local communities, social service systems, and	
													programming regarding the prevention and intervention; public awareness about the prevalence of domestic violence, dating violence and family violence	
		Department of Health and											Supporting local and community based domestic violence programs with specialized technical assistance addressing emerging issues such as	
Family Violence Prevention and Services/ Sexual Assault/ Rape Crisis	2000729 Federal	Human Services; Administration for Children and Families	93.497 10/1/2020 - 9/30/2025	10/29/2021 \$	869,171.00 New	Cormicuos	NDC	No	\$ 29.517.32 \$ -	0.00	00 Jamifar Mina	Supervisory Cropt Management	trauma informed care; the co occurrence of domestic violence and child maltreatment; culturally specific domestic violence services; and effective interventions for children exposed to demestic violence.	American Rescue Plan Act of 2021, Pub L. No. 117-2, Title II, Part 2, Sec. 2204
Services and Supports	2000729 Federal	U.S Department of	93.497 10/1/2020 - 9/30/2025	10/29/2021 \$	869,171.00 New	Carryover	NPS	No	\$ 29,517.32 \$ -	0.00 0.0	00 Jennifer Mine	Supervisory Grant Management	To support State and local agencies in collecting and reporting outcome data for	2204
Employment and Training Data and Fechnical Assistance Grants	2001444 Federal	Agriculture - Food and Nutrition Service	10.537 9/30/2022- 9/30/2025	9/26/2022 \$	995,000.00 Ongoing	Carryover	NPS	\$ 596,500.00 No	\$ 244,500.00 \$ -	0.00 0.0	00 Bridgette Acklin	Pogram Manager	SNAP E & T programs, as well as additional funds for technical assistance, so that States can become more effective, data driven E & T providers	No
Employment and Training Data and		U.S Department of Agriculture - Food and											To support State and local agencies in collecting and reporting outcome data for SNAP E & T programs, as well as additional funds for technical assistance, so	
Fechnical Assistance Grants	2002109 Federal	Nutrition Service	10.537 9/20/2023 - 9/30/2026	9/15/2023 \$	973,366.00 Ongoing	Carryover	NPS	\$ - No	\$ 357,024.00 \$ -	0.00	00 Bridgette Acklin	Pogram Manager	that States can become more effective, data driven E & T providers	No
		U.S Department of Agriculture - Food and											The purpose of the SNAP Partnership grants is to establish interstate data exchange projects for program information in the Supplemental Nutrition	
OC SNAP LDP Implementation Grant	2002106 Federal	Nutrition Service	10.577 9/26/2023 - 9/30/2025	9/22/2023 \$	1,974,400.00 New	Carryover	NPS	\$ - No	\$ 988,800.00 \$ -	0.00 0.0	00 David Sloand	Pogram Manager	Assistance Program (SNAP) The purpose of these grants is to support efforts by State agencies and their	No
													community-based and faith-based partners to develop and and implement projects that use technology to improve the quality and efficiency of SNAP	
													application and eligibility determination systems. FY2023 grantees focus on one or more of the following priority areas: 1) Modernize SNAP customer service and	
SNAP Process and Technology	2002111 Federal	U.S Department of Agriculture - Food and Nutrition Service	10.580 9/29/2023 - 9/30/2026	9/15/2023 \$	904,859.00 New		NPS	N-	\$ 476,935.22 \$ -	0.00	00 Stephanie Bloch Newman	Denvite Administrator for Innovention 9. Change	client communication; 2) Improve administrative infrastructure and day-to-day SNAP operations; or 3) Invest in technology and systems to encourage cross collaboration and cross enrollment.	No
mprovement		U.S. Department of Housing				Carryover	INPS	ф - NO		0.00 0.0	oo Stephanie Bloch Newman	Deputy Administrator for Innovation & Change	Provides funding to support five eligible components: street outreach, emergency	/
Emergency Solutions Grant	2001653 Federal	and Urban Development U.S. Department of Housing	14.231 11/27/2023 -11/26/2025	11/20/2023 \$	1,341,848.00 Ongoing	Carryover	NPS	\$ - No	\$ 302,280.20 \$ -	0.00 0.0	00 Nada Mohammed	Program Analyst	shelter, homelessness prevention, rapid re-housing assistance, and HMIS. Provides funding to support five eligible components: street outreach, emergency	No No
Emergency Solutions Grant	2002198 Federal	and Urban Development U.S. Department of Health	14.231 10/1/2025 - 9/20/2026	11/20/2024 \$	1,341,848.00 Ongoing	New	NPS	\$ - No	\$ 1,039,567.80 \$ -	0.00 0.0	00 Nada Mohammed	Program Analyst	shelter, homelessness prevention, rapid re-housing assistance, and HMIS.	No No
emporary Assistance Needy Families	2000748 Federal	and Human Services Administration, Children and U.S. Department of Health	93.558 10/1/2022 - 00/00/0000	7/12/2022 \$	92,304,203.00 Ongoing	Carryover	NPS	\$ - No	\$ 8,625,000.00 \$ -		Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency	No
emporary Assistance Needy Families	2001677 Federal	and Human Services Administration, Children and	93.558 10/1/2023 - 00/00/0000	7/12/2023 \$	92,304,203.00 Ongoing	Carryover	NPS	\$ - No	\$ 2,875,000.00 \$ -		Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency	No
		U.S. Department of Health and Human Services												
emporary Assistance Needy Families	2002163 Federal	Administration, Children and Families	93.558 10/1/2024 - 00/00/0000	10/1/2024 \$	92,304,203.00 Ongoing	New	Both	\$ - Yes	\$ 84,009,625.42 \$ -	0.00 163.0	00 Brian Campbell	Senior Policy & Program Advisor	Provides funds to assist needy families achieve self-sufficiency	No
		Department of Health and Human Services; Administration for Children											Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic self-sufficiency. Assistance is provided through the effective, coordinated use of	
Refugee Support Services Program	2000764 Federal	and Families	93.566 10/1/2022 -9/30/2024	7/14/2023 \$	2,263,442.00 Ongoing	Carryover	NPS	\$ - No	\$ 41,589.00 \$ -	0.00	00 Debra Crawford	Deputy Admin - Family Services Administration	federally-funded cash assistance and supportive social services.	No
		U.S. Department of Health and Human Services Administration on Children											Provides vital social services for adults who resettle within the District as a refugee, asylee, or victim of human trafficking, to promote economic self-	
Refugee Support Service Program	2001654 Federal	and Families, Office of Refugee Resettlement	93.566 10/1/2023 - 9/30/2025	7/14/2024 \$	734,136.00 Ongoing	Carryover	NPS	\$ - No	\$ 58,411.00 \$ -	0.00 0.0	00 Debra Crawford	Deputy Admin - Family Services Administration	sufficiency. Assistance is provided through the effective, coordinated use of federally-funded cash assistance and supportive social services.	No
		U.S. Department of Health and Human Services											Provides vital social services for adults who resettle within the District as a	
Refugee Support Service Program	2002121 Federal	Administration on Children and Families, Office of Refugee Resettlement	93.566 10/1/2024 - 9/30/2026	7/14/2025	\$734,136.00 Ongoing	New	NPS	\$ - No	\$ 366,569.00 \$ -	0.00	00 Debra Crawford	Deputy Admin - Family Services Administration	refugee, asylee, or victim of human trafficking, to promote economic self- sufficiency. Assistance is provided through the effective, coordinated use of federally-funded cash assistance and supportive social services.	No
эд		U.S. Department of Health			Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç Ç								Provides financial assistance to states to meet the goals of reducing poverty, revitalizing low income communities and empowering low income families and	
		and Human Services Administration, Children and											individuals to become self sufficient. Funding is provided to a designated Community Action Agency (CAA) which coordinates approaches that address the	
Community Services Block Grant	2001651 Federal	Families	93.569 10/1/2023-09/30/2025	7/31/2024 \$	12,600,098.00 Ongoing	Carryover	NPS	\$ - No	\$ 716,383.10 \$ -	0.00 0.0	00 Babatunde Eboda	Program Officer (Community Ser	causes and reduction of poverty in DC through a network of service providers. Provides financial assistance to states to meet the goals of reducing poverty,	No
		U.S. Department of Health and Human Services											revitalizing low income communities and empowering low income families and individuals to become self sufficient. Funding is provided to a designated	
Community Services Block Grant	2002091 Federal	Administration, Children and Families	93.569 10/1/2024-09/30/2026	7/31/2025 \$	12,600,098.00 Ongoing	New	Both	\$ - No	\$ 12,120,560.77 \$ -	0.00 5.0	00 Babatunde Eboda	Program Officer (Community Ser	Community Action Agency (CAA) which coordinates approaches that address the causes and reduction of poverty in DC through a network of service providers.	No
		U.S. Department of Health											Provides financial assistance to states for the provision of services that are directed toward assisting families and individuals achieve economic	
Social Services Block Grant	2001652 Federal	and Human Services Administration, Children and Families	93.667 10/01/2023 - 09/30/2025	6/30/2024 \$	3,213,289.00 Ongoing	Carryover	NPS	\$ - No	\$ 280,318.84 \$ -	0.00	00 George Shepard	Policy Analyst	self sufficiency; preventing or remedying neglect, abuse o exploitation of children or adults; and preserving families and preventing institutionalization when appropriate and possible.	No.
Joint Golvices Block Grant	2001002 Caciai	U.S. Department of Health	33.301 10/01/2020 - 03/00/2020	0/30/2024	5,215,255.55 Origonia	Carryover	INFO	φ - NO	Ψ 250,510.04 Ψ	0.00	George Sheparu	r Olicy Arialyst	Provides financial assistance to states for the provision of services that are directed toward assisting families and individuals achieve economic	
		and Human Services Administration, Children and											self sufficiency; preventing or remedying neglect, abuse o exploitation of children or adults; and preserving families and preventing institutionalization when	
Social Services Block Grant Supplemental Nutrition Assistance	2002097 Federal	Families U.S. Department of	93.667 10/01/2023 - 09/30/2025	6/30/2025 \$		New	Both	\$ - No	\$ 6,803,046.18 \$ -	0.00 22.0	00 George Shepard	Policy Analyst	appropriate and possible.	No No
rogram	2002085 Federal	Agriculture	10.561 10/1/2024 - 09/30/2025	10/1/2024 \$	12,613,580.77 Ongoing	New	Both	\$ 12,613,580.77 No	\$ 12,613,580.77 \$ -	0.00 8.3	37 Stephanie Bloch Newman	Deputy Administrator for Innovation & Change	Funding to support the maintenance of the DC Access Eligibility System	No
Supplemental Nutrition Assistance Program	2002063 Federal	U.S. Department of Health & Human Services	10.561 10/1/2024 - 09/30/2025	10/1/2024 \$	36,890,185.37 Ongoing	New	Both	\$ 36,434,129.37 No	\$ 36,890,185.37 \$ -	0.00 220.0	02 Anthea Seymour	Economic Security Administrator	Assist low-income residents and families to buy food they need for good health. Entitlement that is reimbursed based on DHS' approved cost allocation plan.	No
Continuum of Care Program Grant		U.S. Department of Housing											Provides shelter, through subsidized rent payments, and supportive services to formerly chronically homeless individuals and families that are disabled by	
Agreement Continuum of Care Program Grant	2001688 Federal	and Urban Development U.S. Department of Housing	14.267 2/1/2024 - 1/31/2025	5/23/2024 \$	5,267,504.00 Ongoing	Carryover	NPS	\$ - No	\$ 1,902,850.83 \$ -	0.00 0.0	00 Nada Mohammed	Grants Management Specialist	substance use disorder or mental illness. Provides shelter, through subsidized rent payments, and supportive services to formerly chronically homeless individuals and families that are disabled by	No
Agreement	2002197 Federal	u.S. Department of Housing and Urban Development u.S. Department of Health &	14.267 2/1/2025 - 1/31/2026	5/23/2025 \$	5,267,504.00 Ongoing	New	NPS	\$ - No	\$ 3,364,653.17 \$ -	0.00 0.0	00 Nada Mohammed	Grants Management Specialist	substance use disorder or mental illness. To determine Medicaid eligibility. Entitlement that is reimbursed based on DHS'	No
Medicaid Administrative Grant	2002083 Federal	Human Services U.S. Department of Health &	93.778 10/1/2024 -9/3020/25	10/1/2024 \$		New	Both	\$ 15,531,685.47 No	\$ 15,531,685.47 \$ -		25 Anthea Seymour	Economic Security Administrator	approved cost allocation plan.	No
Medicaid Administrative Grant	2002081 Federal	Human Services U.S. Department of Health and Human Services	93.778 10/1/2024 -9/3020/25	10/1/2024 \$	1,317,822.75 Ongoing	New	Both	\$ 1,317,822.75 No	\$ 1,317,822.75 \$ -	0.00 8.	12 Stephanie Bloch Newman	Deputy Administrator for Innovation & Change	Funding to support the maintennce of the DC Access Eligibility System	No
ndirect Cost Recovery	2002082 Federal	Administration, Children and Families	10/1/2024 -9/3020/25	10/1/2024 \$	1,741,692.05 Ongoing	New	Both	\$ 1,741,692.05 No	\$ 1,741,692.05 \$ -	0.00 15.0	00 Anthea Seymour	Economic Security Administrator	Overhead cost earned to support the Medicaid grant.	No
		U.S. Department of Health and Human Services												
ndirect Cost Recovery	2002084 Federal	Administration, Children and Families U.S. Department of Health	10/1/2024 -9/3020/25	10/1/2024 \$	6,830,940.64 Ongoing	New	Both	\$ 6,830,940.64 No	\$ 6,830,940.64 \$ -	0.00 48.6	63 Anthea Seymour	Economic Security Administrator	Overhead cost earned to support the TANF, SNAP, and Refugee CMA grant.	No
TANE (AFDO D	2000 100	and Human Services Administration, Children and			40.000.00				4 40 000 00				Formula beautiful in the second secon	N-
ANF/AFDC Recovery (ACTA51)	2002108 Federal	Families U.S. Department of Health	10/1/2024 -9/3020/25	10/1/2024 \$	10,000.00 Ongoing	New	NPS	No	\$ 10,000.00		N/A		Funds based on the amount recouped from TANF/AFDC Promotes the health of recently resettled refugees by helping refugees enroll in	No
		and Human Services Administration on Children											medical assistance programs, referring refugees for health screenings, identifying barriers to refugee self sufficiency and well being, providing basic health	g
Refugee Resettlement - Cash and Medical Assistance	2002110 Federal	and Families, Office of Refugee Resettlement	93.566 10/1/2024 - 09/30/2026	10/1/2024 \$	2,438,053.41 Ongoing	New	Both	\$ -	\$ 2,438,053.41 \$ -	0.00 2.2	25 Debra Crawford	Deputy Admin - Family Services Administration	education and tools to refugees, and assisting clients with resolution of health verification and billing issues.	No
													The Family Violence Prevention and Services Program is committed to: Providing	
													shelter and other supportive services for victims and their children; Coordinating statewide improvements within local communities, social service systems, and	
													programming regarding the prevention and intervention; public awareness about the prevalence of domestic violence, dating violence and family violence Supporting local and community based domestic violence programs with	
		U.S. Department of Health and Human Services											specialized technical assistance addressing emerging issues such as trauma informed care; the co occurrence of domestic violence and child	
Family Violence Prevention and Supportive Services	2002107 Federal	Administration, Children and Families	93.671 10/1/2023 - 09/30/2025	9/15/2023 \$	776,980.00 Ongoing	Carryover	NPS	\$ - No	\$ 776,980.00 \$ -	0.00 0.0	00 Jennifer Mine	Supervisory Grant Management	maltreatment; culturally specific domestic violence services; and effective interventions for children exposed to domestic violence.	No

JA0_FY25_Attachment III - Grants Federal Payments Lapses

Attachment III-Federal Payments							
Agency Name: Department of Human Services (JA0)							
DIFS Fund D	IFS Fund Description Purpose	FY 2024 Payment	FY 2025 Payment	Change	New/On-going	Federal COVID Response (Yes/No - If Yes indicate the amount of the payment that is the result of the Federal COVID response and the Federal COVID response legislation that funded the payment.)	
4015916 AR	PA STATE	\$ 55,579,960.00		\$ (55,579,960.00)			
	PA MUNICIPAL	\$ 31,595,229.00		\$ (31,595,229.00)			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
				\$ -			
		\$ 87,175,189	\$ -	\$ (87,175,189)			

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