

Reprogrammings within the Agency

Fiscal Year	DIPS Fund	DIPS Program	DIPS Cost Center	DIPS Project	DIPS Account	Amount	Explanation	DIPS Program	DIPS Cost Center	DIPS Project	DIPS Account	Amount	Explanation
2023	Federal - 4020002	700222	70365	200970	7131036	\$200,000.00	Reallocate funds within DDD from IT software maintenance to contractual services for the administrative costs for Consultative Exams and Medical Evidence of records.	700222	70365	200970	7132001	200,000	Reallocate funds within DDD from IT software maintenance to contractual services for the administrative costs for Consultative Exams and Medical Evidence of records.
2023	Local - 10100001	700219	70355	000000	7141002	\$2,227,356.00	Local reprogramming from DDA to RSA for vocational rehabilitation services as a result of the ongoing enhanced FMAP.	700226	70364	000000	7141004	2,227,356	Local reprogramming from DDA to RSA for vocational rehabilitation services as a result of the ongoing enhanced FMAP.
2023	OTHER - 4020002	100154	70362	200962	7011101	\$1,500.00	within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.	100154	70362	401298	7121002	1,500	this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.
2023	OTHER - 4020002	100154	70362	200962	7011101	\$43,000.00	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.	100154	70362	401298	7121002	43,000	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.
2023	OTHER - 4020002	100154	70362	200962	7011101	\$63,000.00	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.	100154	70362	200962	7131026	63,000	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.
2023	OTHER - 4020002	100154	70362	200962	7011101	\$242,500.00	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.	100154	70362	200962	7131009	242,500	This reprogramming ensured that funds will be available to support our most important mayoral priority. Specifically, this action moved budget authority within most important division, from Comptroller Source Groups (CSGs) 11 (Regular Pay - Continuing Full Time), 12 (Regular Pay - Other), and 14 (Fringe Benefits - Current Personnel) to CSG 50 (Subsidies and Transfers). Salary funds were available due to our agencies significant vacancies.