Attachment I - Contracts & Grants
Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contra Period T Amount (I	otal FY	/25 Funding Amount	Contract Status	Funding Source (loc federal, private, special rev specify if ARPA)	al, enue, DIFS Fund DIFS F	Funding Program DIFS Fund	ding Cost Center DI	FS Project	Notes
Grant	School Talk DC	TBD	Peer-to-peer training of people with disabilities in advocacy and leadership.	Competitive	Grant	\$25,000	1/4/2024	Not Applicable	Not Applicable	\$ 6,2	50.00 \$	6,250.00	Ongoing	Federal	4020002	100158	70371	200977	
	Quality Trust for Individuals with Disabilities	TBD	Training in advocacy and ongoing support in Spanish for Latinx families through a parent-to-parent network.	Competitive	Grant	\$20,000	1/4/2024	Not Applicable	Not Applicable	\$ 5,0	00.00 \$	5,000.00	Ongoing	Federal	4020002	100158	70371	200977	
Grant	Tsinat Institute	TBD	Developing an employment-focused mentorship program to support people with disabilities in obtaining competitive jobs.	Competitive	Grant	\$22,000	1/4/2024	Not Applicable	Not Applicable	\$ 5,50	00.00 \$	5,500.00	Ongoing	Federal	4020002	100158	70371	200977	
	RCM Training and Consulting	TBD	Educating people with disabilities and their families on recognizing abuse, neglect, and exploitation, and understanding how to report and investigate it.	Competitive	Grant	\$5,000	1/4/2024	Not Applicable	Not Applicable	\$	- \$	-	Ongoing	Federal	4020002	100158	70371	200977	
Grant	RCM of Washington	TBD	Educating people with disabilities and their families on healthy and safe relationships and other healthy habits.	Competitive	Grant	\$3,000	1/4/2024	Not Applicable	Not Applicable	\$	- \$	•	Ongoing	Federal	4020002	100158	70371	200977	
	American Society for Deaf Children	TBD	Leadership, education, and advocacy program for the Latinx community.	Competitive	Grant	\$25,000	1/4/2024	Not Applicable	Not Applicable	\$ 6,29	50.00 \$	6,250.00	Ongoing	Federal	4020002	100158	70371	200977	
	Ethiopian and Eritrean Special Needs Community	TBD	Training to develop skills and knowledge in navigating and advocating in the education and disability service system for a successful transition from school to adulthood.	Competitive	Grant	\$25,000	1/4/2024	Not Applicable	Not Applicable	\$ 6,2	50.00 \$	6,250.00	Ongoing	Federal	4020002	100158	70371	200977	
Contract/Procurement	TBD	TBD	CONTRACTUAL SERVICES - OTHER	TBD	TBD	\$100,000	10/1/2024	9/30/2025	Not Applicable	\$10	0,000	\$100,000	Ongoing	Federal	4020002	100158	70371	200977	
Contract/Procurement	TBD	TBD	CONTRACTUAL SERVICES - OTHER	TBD	TBD	\$5,575	10/2/2024	10/1/2025	Not Applicable	\$	5,575	\$5,575	Ongoing	Local	1010001	100158	70371		
Contract/Procurement	TBD	TBD	CONTRACTUAL SERVICES - OTHER	TBD	TBD	\$3,142	10/3/2024	10/2/2025	Not Applicable	\$:	3,142	\$3,142	Ongoing	Federal	4020002	100158	70371	202537	

DIFS Attributes

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Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Grant Term Begin Date End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
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Attachment I	- Contracts	&	Grants
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Professional Services (All Other DIFS Accounts)

Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Grant Term	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
ontract/Procurement	TBD	TBD	CONFERENCE FEES	TBD	Firm Fixed Price	\$2,336	10/1/2024	9/30/2025		\$2,336	\$2,336	Ongoing	LOCAL FUND	1010001	100113	70367	7131024		
ontract/Procurement	TBD	TBD	TRAVEL - OUT OF CITY	TBD	Firm Fixed Price	\$15,000	10/2/2024	10/1/2025		\$15,000	\$15,000	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131003	202537	
ntract/Procurement	TBD	TBD	MAINTENANCE & REPAIRS - AUTO	Non-Competitive/Sole Source	Firm Fixed Price	\$184	10/3/2024	10/2/2025		\$184	\$184	Ongoing	LOCAL FUND	1010001	100113	70367	7131005	402068	
tract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	TBD	TBD	\$45,110	10/4/2024	10/3/2025		\$45,110	\$45,110	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131009	202537	
tract/Procurement	TBD	TBD	PAYMENT OF MEMBERSHIP DUES	Non-Competitive/Sole Source	Firm Fixed Price	\$4,500	10/5/2024	10/4/2025		\$4,500	\$4,500	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131025	202537	
tract/Procurement	TBD	TBD	PRINTING, DUPLICATING, ETC	Competitive	Firm Fixed Price	\$500	10/6/2024	10/5/2025		\$500	\$500	Ongoing	LOCAL FUND	1010001	100148	70367	7131012		
tract/Procurement	TBD	TBD	PROFESSIONAL SERVICES	TBD	Firm Fixed Price	\$15,517	10/7/2024	10/6/2025		\$15,517	\$15,517	Ongoing	LOCAL FUND	1010001	700227	70368	7131029		
tract/Procurement	TBD	TBD	TRAVEL - OUT OF CITY	TBD	Firm Fixed Price	\$2,363	10/8/2024	10/7/2025		\$2,363	\$2,363	Ongoing	LOCAL FUND	1010001	100113	70367	7131003		
tract/Procurement	TBD	TBD	MAINTENANCE & REPAIRS - AUTO	Non-Competitive/Sole Source	Firm Fixed Price	\$348	10/9/2024	10/8/2025		\$348	\$348	Ongoing	LOCAL FUND	1010001	700227	70367	7131005		•
tract/Procurement	TBD	TBD	POSTAGE	Non-Competitive/Sole Source	Firm Fixed Price	\$300	10/10/2024	10/9/2025		\$300	\$300	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131017	202537	•
tract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	TBD	Firm Fixed Price	\$500	10/11/2024	10/10/2025		\$500	\$500	Ongoing	LOCAL FUND	1010001	100071	70353	7131009		
ract/Procurement	TBD	TBD	PRINTING, DUPLICATING, ETC	Competitive	Firm Fixed Price	\$1,000	10/12/2024	10/11/2025		\$1,000	\$1,000	Ongoing	LOCAL FUND	1010001	100003	70367	7131012		
ract/Procurement	TBD	TBD	PRINTING, DUPLICATING, ETC	Competitive	Firm Fixed Price	\$2,500	10/13/2024	10/12/2025		\$2,500	\$2,500	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131012	202537	
ract/Procurement	TBD	TBD	OFFICE SUPPORT	TBD	TBD	\$2,269	10/14/2024	10/13/2025		\$2,269	\$2,269	Ongoing	LOCAL FUND	1010001	100113	70367	7131011		
tract/Procurement	TBD	TBD	CONFERENCE FEES	Non-Competitive/Sole Source	Firm Fixed Price	\$10,000	10/15/2024	10/14/2025		\$10,000	\$10,000	Ongoing	FEDERAL GRANT FUND -	4020002	100158	70371	7131024	202537	
tract/Procurement	TBD	TBD	TRAVEL - OUT OF CITY	TBD	Firm Fixed Price	\$566	10/16/2024	10/15/2025		\$566	\$566	Ongoing	LOCAL FUND	1010001	700227	70367	7131003		
tract/Procurement	TBD	TBD	TRAVEL - LOCAL	Non-Competitive/Sole Source	Firm Fixed Price	\$1,020	10/17/2024	10/16/2025		\$1,020	\$1,020	Ongoing	LOCAL FUND	1010001	100113	70367	7131002		
tract/Procurement	TBD	TBD	POSTAGE	Non-Competitive/Sole Source	Firm Fixed Price	\$500	10/18/2024	10/17/2025		\$500	\$500	Ongoing	LOCAL FUND	1010001	100113	70367	7131017		
tract/Procurement	TBD	TBD	PROF SERVICE FEES & CONTR	TBD	TBD	\$17,361	10/19/2024	10/18/2025		\$17,361	\$17,361	Ongoing	LOCAL FUND	1010001	700227	70368	7131009	401533	
tract/Procurement	TBD	TBD	IT SUPPLIES	Competitive	TBD	\$500	10/20/2024	10/19/2025		\$ 500.00	\$ 500.00	Ongoing	LOCAL FUNDS	1010001	100071	70353	7111020		
tract/Procurement	TBD	TBD	OFFICE SUPPLIES	TBD	TBD	\$3,760	10/21/2024	10/20/2025		\$ 3,760.00	\$ 3,760.00	Ongoing	LOCAL FUNDS	1010001	100113	70367	7111002		
tract/Procurement	TBD	TBD	PURCHASES FURNITURE & FIXTURES	TBD	TBD	\$2,156	10/22/2024	10/21/2025		\$ 2,156.00	\$ 2,156.00	Ongoing	LOCAL FUNDS	1010001	100113	70367	7171002		
tract/Procurement	TBD	TBD	OFFICE SUPPLIES	TBD	TBD	\$1,000	10/23/2024	10/22/2025		\$ 1,000.00	\$ 1,000.00	Ongoing	FEDERAL GRANTS	4020002	100158	70371	7111002	202537	
tract/Procurement	TBD	TBD	RENTALS MACHINERY & EQUIPMENT	TBD	TBD	\$10,000	10/24/2024	10/23/2025		\$ 10,000.00	\$ 10,000.00	Ongoing	FEDERAL GRANTS	4020002	100158	70371	7172002	202537	
tract/Procurement	TBD	TBD	IT HARDWARE ACQUISITIONS	TBD	TBD	\$1,953	10/25/2024	10/24/2025		\$ 1,953.00	\$ 1,953.00	Ongoing	LOCAL FUNDS	1010001	100113	70367	7171008		
tract/Procurement	TBD	TBD	GENERAL	TBD	TBD	\$2,000	10/26/2024	10/25/2025		\$ 2,000.00	\$ 2,000.00	Ongoing	FEDERAL GRANTS	4020002	100158	70371	7111011	202537	
tract/Procurement	TBD	TBD	IT HARDWARE ACQUISITIONS	TBD	TBD	\$4,000	10/27/2024	10/26/2025		\$ 4,000.00	\$ 4,000.00	Ongoing	FEDERAL GRANTS	4020002	100158	70371	7171008	202537	
tract/Procurement	TBD	TBD	IT HARDWARE ACQUISITIONS	TBD	TBD	\$1,094	10/28/2024	10/27/2025		\$ 1,094.00	\$ 1,094.00	Ongoing	LOCAL FUNDS	1010001	100071	70353	7171008		
tract/Procurement	TBD	TBD	IT SOFTWARE ACQUISITIONS	TBD	TBD	\$1,045	10/29/2024	10/28/2025		\$ 1,045.00	\$ 1,045.00	Ongoing	LOCAL FUNDS	1010001	100071	70353	7171009		-
								T	otal	\$ 149.381.04	\$ 149.381.04								

DIFS Attributes

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