

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)	FY24 Approved Budget
100003 - Communications - General	70367 - Office of the Director - JRO	1,000	100003 - Communications - General	70367 - Office of the Director - JRO	1,000
100071 - Information Technology Services - General	70353 - Office of Information & Data Management	3,139	100071 - Information Technology Services - General	70353 - Office of Information & Data Management	3,139
100113 - Property, Asset, and Logistics Management - General	70367 - Office of the Director - JRO	16,541	100113 - Property, Asset, and Logistics Management - General	70367 - Office of the Director - JRO	19,588
100148 - Training and Development - General	70367 - Office of the Director - JRO	88,782	100148 - Training and Development - General	70367 - Office of the Director - JRO	192,148
100158 - District Legal/Regulatory Compliance	70371 - State Developmental Disabilities Council	627,570	100158 - District Legal/Regulatory Compliance	70371 - State Developmental Disabilities Council	637,570
700227 - Evaluation & Compliance	70367 - Office of the Director - JRO	739,132	700227 - Evaluation & Compliance	70367 - Office of the Director - JRO	640,971
	70368 - Evaluation & Compliance Unit	535,819		70368 - Evaluation & Compliance Unit	566,133
	70369 - Investigation Unit - JRO	41,687		70369 - Investigation Unit - JRO	44,281
		<b>2,053,669</b>			<b>2,104,829</b>