

Grants and Subsidies (DIFS Account - Parent Level 1714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Amanda Lewis	DCRL-2023-C-0036	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	5/3/2023	5/2/2024	Option Year 1	\$ 153,875.00	\$ 153,875.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Associated Catholic Charities, Inc. d/b/a St. Vincent's Villa	DCRL-2021-H-0041	RTC Services	Non-Competitive/Sole Source	\$957,650	5/19/2023	5/18/2024	Option Year 3	\$ 1,005,396.31	\$ 1,005,396.31	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Barbara Edwards	DCRL-2019-C-0118	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$155,182	12/9/2023	12/9/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Becoming Whole LLC	DCRL-2022-A-0072	INDIVIDUAL THERAPY	Non-Competitive/Sole Source	\$28,080	3/22/2024	3/21/2025	Option Year 2	\$ 28,080.00	\$ 28,080.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Bledsoe Academy	DCRL-2023-A-0068	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$199,950	5/11/2023	5/10/2024	Option Year 1	\$ 202,800.00	\$ 202,800.00	Ongoing	Local	1010001	700254	70407		
Grant	Capital Area Asset Builders	DCRL-2019-U-0120	Matched Savings Program	Competitive	\$150,000	12/4/2023	12/3/2024	Not Applicable	TBD	TBD	Ongoing	Federal	4020002	700256	70406		New Grant Award for FY-25
Contract/Procurement	CASA Furniture	DCRL-2019-B-0075	Furniture and Furniture Supplies Services	Competitive	\$349,616	9/12/2023	9/11/2024	Not Applicable	TBD	\$ 882,000.00	Ongoing	Local	1010001	700255	70405		
Contract/Procurement	Children's Home Society	DCRL-2024-A-0018	Children's Home Society	Non-Competitive/Sole Source	\$3,109	12/14/2023	12/13/2025	Option Year 1	\$ 1,637.00	\$ 1,637.00	Ongoing	Local	1010001	100148	70404		
Contract/Procurement	Children's National Medical Center	DCRL-2022-A-0032	Medical Abuse Study	Non-Competitive/Sole Source	\$10,000	12/17/2023	12/16/2024	Option Year 3	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	100148	70404		
Contract/Procurement	Collaborative Solutions For Communities	DCRL2023-C-0030	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$2,107,155	10/1/2023	9/30/2024	Option Year 2	\$ 2,107,155.00	\$ 2,107,155.00	Ongoing	Local	1010001/4020002	Various	Various		
Grant	Collaborative Solutions for Communities (CSC)	DCRL-2022-U-0014	CFSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$32,000	10/1/2023	9/30/2024	Option Year 3	\$ 32,000.00	\$ 32,000.00	Ongoing	Federal	4020002	700257	70397		
Grant	Community of Hope Inc	DCRL-2019-U10-0116	Families First DC	Competitive	\$385,000	10/1/2023	9/30/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	700258	70398		New Grant Award for FY-25
Contract/Procurement	Community Services for Autistic Adults and Children, Inc.	DCRL-2022-C-0105	Residential Treatment and Education Services for Autistic Youth	Non-Competitive/Sole Source	\$1,851,833	7/6/2023	7/5/2024	Option Year 2	\$ 1,851,832.74	\$ 1,851,832.74	Ongoing	Local	1010001	700257	70397		
Contract/Procurement	Cornell Abraxas Group LLC	DCRL-2023-R-0022	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$175,816	3/19/2023	3/18/2024	Option Year 1	\$ 175,816.85	\$ 175,816.85	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Courney's House Inc	DCRL-2022-R-0042	Sex Trafficking Consulting Services	Non-Competitive/Sole Source	\$249,971	5/1/2023	4/30/2024	Not Applicable	\$ 249,971.15	\$ 249,971.15	Ongoing	Local	1010001	700270	70409		Base year was 120 day
Contract/Procurement	Devereux Georgia	DCRL-2024-C-0047	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$3,000	TBD	TBD	Base Year	TBD	TBD	Ongoing	Local	1010001	700254	70407		Contract pending award for FY25
Contract/Procurement	Devereux Florida	DCRL-2022-D-0021	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$3,000	1/5/2024	1/4/2025	Option Year 3	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	1010001	700254	70407		\$400359.80 is being funded by DC Medicaid
Grant	TBD	TBD	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$				\$ 969,618.09	\$	Ongoing	Federal	4020002	700257	70397	201223, 201224, 201232, 201227	
Grant	TBD	DCRL-2022-U-0045	Collaborative Grants	Non-Competitive/Sole Source	\$0	10/1/2023	9/30/2024	Option Year 3	\$ -	\$ -	Ongoing	Federal	1010001/4020002	700248	70405		
Grant	TBD	DCRL-2024-B-0005	Guardianship Subsidy	Competitive	\$1,446,680	1/3/2024	1/2/2025	Option Year 1	\$ 1,519,665.00	\$ 1,519,665.00	Ongoing	Local	1010001	700270	70409		
Contract/Procurement	Battle's Transportation	DCRL-2024-B-0005	School Transportation Services	Competitive	\$1,446,680	1/3/2024	1/2/2025	Option Year 1	\$ 1,519,665.00	\$ 1,519,665.00	Ongoing	Local	1010001	700249	70405		
Grant	TBD	TBD	Close Relative Caregivers subsidies	Competitive	\$771,962				\$ 771,962.00	\$ 771,962.00	Ongoing	Local	1010001	700249	70405		
Contract/Procurement	Donna Busses	DCRL-2019-C1-0118	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$155,256	12/9/2023	12/8/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	Various	Various		New Contract Award FY25
Contract/Procurement	Dunn Loring VA OPCO, LLC dba August Healthcare at ILJFF	DCRL-2022-D-0020	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$254,850	1/3/2024	1/2/2025	Option Year 3	\$ 254,850.30	\$ 254,850.30	Ongoing	Local	1010001	700254	70407		
Grant	East of the River family Strengthening Collaborative	DCRL-2019-U1-0116	Families First DC	Competitive	\$385,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant Award for FY-25
Grant	East of the River family Strengthening Collaborative	DCRL-2019-U5-0116	Families First DC	Competitive	\$385,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant Award for FY-25
Contract/Procurement	East River Family Strengthening Collaborative	DCRL-2020-C-0102	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$2,508,495	10/1/2023	9/30/2024	Option Year 4	\$ 2,508,495.30	\$ 2,508,495.30	Ongoing	Local	1010001	700257	70397		
Grant	East River Family Strengthening Collaborative	DCRL-2022-U-0010R	Flex Funds (Emergency, Flex and Housing)	Competitive	\$220,000	10/1/2023	9/30/2024	Option Year 2	\$ 220,000.00	\$ 220,000.00	Ongoing	Local	1010001	700257	70397		
Contract/Procurement	Edgewood Brookland Family Support Collaborative	DCRL-2020-C-0103	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$1,935,257	10/1/2023	9/30/2024	Option Year 4	\$ 1,687,746.07	\$ 1,687,746.07	Ongoing	Local	1010001	700257	70397		
Grant	Edgewood/Brookland Family Support Collaborative (EBFSC)	DCRL-2022-U-0015	CFSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$66,000	10/1/2023	9/30/2024	Option Year 3	\$ 66,000.00	\$ 66,000.00	Ongoing	Federal	4020002	700257	70397		
Grant	Far Southeast Family Strengthening Collab	DCRL-2019-U8-0116	Families First DC	Competitive	\$385,000	10/1/2023	9/30/2024	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant Award for FY-25
Grant	Far Southeast Family Strengthening Collaborative	DCRL-2022-U-0013	Flex Funds	Competitive	\$70,000	10/1/2023	9/30/2023	Option Year 2	\$ 70,000.00	\$ 70,000.00	Ongoing	Local	1010001	700257	70397		
Grant	TBD	MOU	3-1-1 Licenses - MOU with OUC		\$34,784	10/1/2024	9/30/2025	Base Year	\$ 34,784.02	\$ 34,784.02	Ongoing	Local	1010001	700257	70397		
Contract/Procurement	Far South East Family Strengthening Collaborative	DCRL-2020-C-0104	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$1,820,373	10/1/2023	9/30/2024	Option Year 4	\$ 1,820,373.00	\$ 1,820,373.00	Ongoing	Local	1010001	700257	70397		
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2021-R-0029	Wendy's Wonderful Kids	Non-Competitive/Sole Source	\$75,000	7/1/2023	6/30/2024	Base Year	\$ 75,000	\$ 75,000	Ongoing	Special Purpose Revenue (O-Ty	4040002	700252	70405	201384	
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	\$3,600	11/5/2022	11/4/2023	Option Year 2	\$ 3,600.00	\$ 3,600.00	Ongoing	Federal	1010001	700252	70405		
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	\$295,000	11/5/2023	11/4/2024	Option Year 3	\$ 295,000.00	\$ 196,397.00	Ongoing	Local	1010001	700252	70405		
Contract/Procurement	Foundations for Living	DCRL-2021-D-0070	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$225,800	5/22/2023	5/21/2024	Option Year 3	\$ 225,800.00	\$ 225,800.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Gatewood Homes	DCRL-2023-H-0058	Therapeutic Group Home Services	Non-Competitive/Sole Source	\$319,550	4/19/2023	4/18/2024	Option Year 1	\$ 319,550.00	\$ 319,550.00	Ongoing	Local					
Grant	Georgia Avenue Family Support Collaborative	DCRL-2022-U-0016	CFSA Emergency Family Flexible Funds	Non-Competitive/Sole Source	\$40,000	10/1/2023	9/30/2024	Option Year 3	\$ 40,000.00	\$ 40,000.00	Ongoing	Federal	4020002	700257	70397		
Contract/Procurement	Georgia Avenue Family Support Collaborative	DCRL-2023-C-0075	Community Based Child Welfare Services	Non-Competitive/Sole Source	\$1,529,932	10/1/2023	9/30/2024	Option Year 2	\$ 1,529,931.99	\$ 1,529,931.99	Ongoing	Local	1010001	700257	70397		
Contract/Procurement	God's Anointed New Generation	DCRL-2019-C2-0019	Traditional Congregate Care Services	Competitive	\$1,913,312	10/5/2023	10/4/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	Various	Various		New Contract Award FY25
Contract/Procurement	Gulf Coast Treatment Center	DCRL-2022-R-0039	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$358,817	4/15/2023	4/14/2024	Option Year 3	\$ 358,816.90	\$ 358,816.90	Ongoing	Federal	4020002	700254	70407		
Contract/Procurement	Gwendolyn Valentine	DCRL-2022-C-0009	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	2/11/2024	2/10/2025	Option Year 3	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Harbor Point behavioral Health Center, Inc.	DCRL-2023-C-0041	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$316,992	10/12/2023	10/11/2024	Option Year 2	\$ 316,992.00	\$ 316,992.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Hospital for Sick Children Pediatric Center	DCRL-2019-C-0084	Respite Care Placement Services	Non-Competitive/Sole Source	\$947,408	8/20/2023	8/19/2024	Not Applicable	\$ 947,408.46	\$ 947,408.46	Ongoing	Local	1010001	700254	70407		New Contract Award FY25
Contract/Procurement	Innovative Life Solutions, Inc	DCRL-2023-C-0045	Developmentally Disabled Services	Competitive	\$1,537,509	10/1/2023	9/30/2024	Option Year 1	\$ 1,537,509.00	\$ 1,537,509.00	Ongoing	Federal	4020002	700254	70407		
Contract/Procurement	KidsPeace National Center	DCRL-2022-C-0008	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$987,717	10/13/2023	10/12/2024	Option Year 3	\$ 987,716.73	\$ 987,716.73	Ongoing	Federal	4020002	700254	70407		
Contract/Procurement	Lakeland Behavior Systems	DCRL-2019-R-0100	Psychiatric Residential Treatment Facility	Competitive	\$175,680	8/26/2022	8/25/2023	Option Year 4	\$ 174,875.00	\$ 174,875.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Lakeside Neurologic	DCRL-2023-C-0095	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$234,937	12/14/2023	12/13/2024	Option Year 1	TBD	TBD	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Laurel Oaks BHC	DCRL-2022-C-0122	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$242,700	7/26/2023	7/25/2024	Option Year 2	\$ 242,700.00	\$ 242,700.00	Ongoing	Local	1010001	700254	70407		
Grant	DCRL-2019-U4-0116	Families First DC	Competitive	\$325,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant award FY-25	
Grant	Life Deeds Inc	DCRL-2021-U1-0097	Families First DC	Competitive	\$325,000	4/4/2023	4/3/2024	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Federal	4020002	700258	70398		New Grant award FY-25
Contract/Procurement	Lutheran Social Service of the National Capital Area	DCRL-2022-C-0066	Unaccompanied Refugee Minor Program	Non-Competitive/Sole Source	\$1,927,924	6/19/2023	6/18/2024	Option Year 2	\$ 1,927,923.96	\$ 1,927,923.96	Ongoing	Federal	4020002	700254	70407		
Contract/Procurement	Lutheran Social Services - National Capital Area	DCRL-2022-H-0134	Case Management and Family Based Foster Care Maintenance	Competitive	\$601,933	1/19/2024	1/18/2025	Option Year 2	\$ 603,933.23	\$ 603,933.23	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Lynnda Oltey	DCRL-2024-O-0022	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$154,220	2/20/2024	2/19/2025	Option Year 1	\$ 154,219.52	\$ 154,219.52	Ongoing	Local	1010001	700254			

Grants and Subsidies (DIFS Account - Parent Level 1714100C)

DIFS Attributes

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date	Grant Term End Date	Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Martha Table Inc	DCRL-2019-U7-0116	Families First DC	Competitive	\$325,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant award FY-25
Grant	Mary's Center for Maternal and Childcare, Inc.	DCRL-2019-U-0143	Father-Child Attachment Program	Non-Competitive/Sole Source	\$250,000	11/21/2023	11/20/2024	Not Applicable	\$ 250,000.00	\$ 250,000.00	Ongoing	Local	1010001	700257	70397		New Grant award FY-25
Contract/Procurement	Maximum Quest Residential Care Facilities	DCRL-2019-C3-0019	Traditional Congregate Care Services	Competitive	\$1,754,234	11/11/2023	11/10/2024	Not Applicable	\$ 1,754,233.75	\$ 1,754,233.75	Ongoing	Local	1010001	700254	70407		New Contract Award FY25
Contract/Procurement	Multi-Health Systems, Inc.	DCRL-2019-R-0113	CAFAS/PECFAS Assessments	Non-Competitive/Sole Source	\$35,025	10/1/2023	9/30/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	700267	70410		New Contract Award FY25
Grant	Neighborhood Legal Services	DCRL-2019-U-0119	Family Preservation Project Legal	Competitive	\$200,000	11/21/2023	11/20/2024	Option Year 4	\$ 200,000.00	\$ 200,000.00	Ongoing	Federal	4020002	Various	Various		
Contract/Procurement	Networking for Future	DCRL-2022-D-0038	Kinship Navigator Application	Competitive	\$148,846	10/1/2023	9/30/2024	Option Year 3	\$ 51,123.38	\$ 85,159.47	Ongoing	Federal	1010001	700253	70408		
Contract/Procurement	Newport News - prfl	DCRL-2023-C-0044	Psychiatric Residential Services	Non-Competitive/Sole Source	\$810,170	TBD	TBD	Option Year 1	\$ 810,170.00	\$ 810,170.00	Ongoing	Local	1010001				Pending Award FY24
Grant	North Capital Coliab	DCRL-2019-U3-0116	Families First DC	Competitive	\$325,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant award FY-25
Contract/Procurement	On Eagles Wings, Inc.	DCRL-2021-C-0100	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$117,000	8/10/2023	8/9/2024	Option Year 3	\$ 117,000.00	\$ 117,000.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	PCC Stride	DCRL-2021-C-0067	Therapeutic Foster Care Services	Non-Competitive/Sole Source	\$199,867	12/5/2024	12/4/2024	Option Year 2	\$ 261,340.00	\$ 261,340.00	Ongoing	Local	1010001	Various	Various		
Contract/Procurement	Piper Andrews	DCRL-2021-A-0009	Clinical Support Services	Non-Competitive/Sole Source	\$20,385	5/19/2023	5/18/2024	Option Year 3	\$ 30,385.00	\$ 30,385.00	Ongoing	Local	1010001	Various	Various		
Contract/Procurement	Polar Springs Hospital	DCRL-2023-C-0067	Psychiatric Residential Treatment Facility	Non-Competitive/Sole Source	\$256,969	10/5/2023	10/4/2025	Option Year 2	\$ 278,440.25	\$ 278,440.25	Ongoing	Local					
Contract/Procurement	Professional Psychological Services	DCRL-2022-A-0096	TRAUMA THERAPY	Competitive	\$15,000	7/28/2023	7/25/2024	Option Year 2	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	700267	70410		
Contract/Procurement	PSI Services III	DCRL-2022-H-0005	Safe Haven Intensive Foster Care Services	Competitive	\$2,455,012	7/6/2023	7/5/2024	Option Year 2	\$ 2,455,011.55	\$ 2,455,011.55	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	PSI Services III, Inc.	DCRL-2023-C-0038	Emergency Short-Term Childcare Services	Non-Competitive/Sole Source	\$300,000	10/1/2023	9/30/2024	Option Year 1	\$ 300,000.00	\$ 300,000.00	Ongoing	Local	1010001	700270	70409	CTS24N	
Contract/Procurement	Sandy Pines	DCRL-2019-D-0127	Psychiatric Residential Treatment Services	Non-Competitive/Sole Source	\$306,735	10/1/2023	9/30/2024	Not Applicable	tba	tba	Ongoing	Local	1010001	700254	70407		New Contract Award FY25
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2022-H1-0110	Congregate Care - Therapeutic Group Home Services	Competitive	\$1,916,619	3/8/2024	3/7/2025	Base Year	\$ 1,916,618.67	\$ 1,916,618.67	Ongoing	Local	1010001	700254	70407		New contract award FY24
Contract/Procurement	Sasha Bruce Youthwork	DCRL-2024-C-0004	Emergency Shelter Services	Non-Competitive/Sole Source	\$338,258	10/29/2023	10/28/2024	Option Year 1	\$ 338,257.57	\$ 338,257.57	Ongoing	Local	1010001	Various	Various		
Grant	Sasha Bruce Youthworks LLC	DCRL-2019-U2-0116	Families First DC	Competitive	\$325,000	10/1/2023	9/30/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	700258	70398		New Grant award FY-25
Contract/Procurement	Serena Parks	DCRL-2022-C-0023	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	3/7/2024	3/6/2025	Option Year 2	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	1010001				
Grant	Smart from the Start Inc	DCRL-2019-U6-0116	Families First DC	Competitive	\$325,000	10/1/2023	9/30/2024	Not Applicable	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		New Grant award FY-25
Grant	Smart from the Start Inc	DCRL-2021-U2-0097	Families First DC	Competitive	\$325,000	4/4/2023	4/3/2024	Option Year 4	\$ 325,000.00	\$ 325,000.00	Ongoing	Local	1010001	700258	70398		
Contract/Procurement	Summit TAS	DCRL-2022-A-0035	ANIMAL ASSISTED THERAPY	Competitive	\$5,740	12/8/2023	12/8/2024	Option Year 3	\$ 5,740.00	\$ 5,740.00	Ongoing	Local	1010001				
Contract/Procurement	The Mary Elizabeth House Inc.	DCRL-2019-C-0024	Pregnant and Parenting Youth- Independent Living Program	Competitive	\$999,241	2/1/2024	9/26/2024	Not Applicable	\$ 999,240.53	\$ 999,240.53	Ongoing	Local	1010001	Various	Various		
Contract/Procurement	The Mecca Group	DCRL-2022-C-0028	Behavioral Modification Intervention Services	Competitive	\$541,946	7/5/2023	7/4/2024	Option Year 2	\$ 541,946.00	\$ 541,946.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	The National Center for Children and Families, Inc.	DCRL-2021-C-0034	Temporary Safe Haven	Competitive	\$19,742,531	3/17/2024	3/16/2025	Option Year 2	\$ 20,464,171.89	\$ 19,742,531.00	Ongoing	Local	1010001	700254	70407		The contract will be in Base Year 3 for FY 24
Contract/Procurement	The Patches Group	DCRL-2021-C-0052	Therapeutic Congregate Care Services	Non-Competitive/Sole Source	\$487,853	10/13/2023	10/12/2024	Option Year 4	\$ 487,853.04	\$ 487,853.04	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	The Sixtoid Group	DCRL-2021-A-0062	NEURO EVALUATION	Competitive	\$5,405	4/6/2023	4/5/2024	Option Year 3	\$ 5,405.00	\$ 5,405.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Tiffany Mabry	DCRL-2022-C-0024	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	4/14/2023	4/13/2024	Option Year 1	\$ 153,874.72	\$ 153,874.72	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Turning Point Home for Boys	DCRL-2020-C-0146	Transitional Therapeutic Residential Care Services	Non-Competitive/Sole Source	\$255,500	1/26/2024	1/25/2025	Option Year 3	\$ 255,500.00	\$ 255,500.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Umbrella Therapeutic Services, Inc.	DCRL-2019-C4-0019	Traditional Congregate Care Services	Competitive	\$768,567	4/27/2023	4/28/2024	Option Year 3	\$ 768,567.00	\$ 768,567.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Valencia Harvey	DCRL-2023-C-0035	TIPP FOSTER PARENT	Non-Competitive/Sole Source	\$153,875	7/11/2023	7/10/2024	Option Year 1	\$ 153,875.00	\$ 153,875.00	Ongoing	Local	1010001				
Contract/Procurement	YOMI Environmental Consulting	DCRL-2022-A-0006	Maryland Risk Assessment/Lead Inspection Services	Non-Competitive/Sole Source	\$16,500	1/28/2024	1/27/2025	Option Year 3	\$ 16,000.00	\$ 16,000.00	Ongoing	Local	1010001	700254	70407		
Contract/Procurement	Youth Transit Authority, LLC	DCRL-2022-A-0108	Secured Transportation Services	Competitive	\$100,000	1/18/2024	1/17/2025	Option Year 2	\$ 100,000.00	\$ 100,000.00	Ongoing	Local	1010001	Various	Various		
Contract/Procurement	Youth Villages, Inc	DCRL-2022-A-0086	Lifeset Model	Non-Competitive/Sole Source	\$58,000	9/7/2023	9/6/2024	Option Year 2	\$ 57,999.92	\$ 45,610.00	Ongoing	Federal	4020002	700256	70406	201226	
Grant	TBD	TBD	Adoption, Guardianship	Non-Competitive/Sole Source	\$19,046,784	10/1/2024	9/30/2025	Base Year	\$19,046,784	\$ 17,783,674.00	Ongoing	Several (Include fund types in N	1010001/4020002	700246	70405	201240/202053	
Grant	TBD	TBD	Grandparent Subsidies	Non-Competitive/Sole Source	\$6,227,313	10/1/2024	9/30/2025	Base Year	\$6,227,313	\$ 6,437,313.00	Ongoing	Local	1010001	700247	70405		
Grant	TBD	TBD	SSA/SSI	Non-Competitive/Sole Source	\$1,000,000	10/1/2024	9/30/2025	Base Year	\$1,000,000	\$ 1,000,000.00	Ongoing	Special Purpose Revenue (O-TV	1060017	700254	70407		
Contract/Procurement	TBD	TBD	Placement Grants/Contracts	Non-Competitive/Sole Source	\$4,517,615	10/1/2024	9/30/2025	Base Year	\$ 7,137,921.74	\$ 7,137,921.74	Ongoing	Federal	4020002	700254	70407	Various	
Grant	TBD	MOU	Credit Mgrs program (Chalee Carry Over)	Non-Competitive/Sole Source	\$150,000	10/1/2024	9/30/2025	Base Year	\$150,000	\$ 150,000.00	Ongoing	Federal	4020002	700256	70406	400664	
Contract/Procurement	WMATA	DCRL-2024-Q-0046	Wmata Smartrip Cards	Non-Competitive/Sole Source	\$3,000	TBD	9/30/2024	Base Year	\$5,000	\$ 5,000.00	Ongoing	Federal	4020002	700256	70406	201228	
Contract/Procurement	WMATA	DCRL-2024-Q-0043	OYE Smartrip Cards	Non-Competitive/Sole Source	\$3,000	TBD	9/30/2024	Base Year	\$5,000	\$ 5,000.00	Ongoing	Federal	4020002	700256	70406	201228	
Contract/Procurement	TBD	DCRL-2024-H-0038	Traditional Congregate Care Services	Competitive	TBD	TBD	TBD	Base Year	\$ 2,241,167.00	\$ 2,241,167.00	Ongoing	Local	1010001	700254	70407		New Contract Award FY-25
Contract/Procurement	TBD	DCRL-2024-H-0019	PPY Residential ILP	Competitive	\$1,005,074	TBD	TBD	Base Year	\$ 1,005,074.39	\$ 1,005,074.39	Ongoing	Local	1010001/4020002	Various	Various		Pending Contract Award FY-25
									\$ 97,491,689.74	\$ 97,491,689.74							

Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

														DIFS Attributes					
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	AAICPC	PO698898	Interstate Compact Annual Membership Fee	Competitive	Firm Fixed Price	\$11,300	1/1/2024	12/31/2024	Not Applicable				Federal	1010001	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	PO695188	Talend Cloud Data Tool Integration Subscription Renewal	Competitive	Firm Fixed Price	\$13,048	9/30/2023	9/29/2024	Not Applicable	\$ 13,048.00	\$ 13,048.00	Ongoing	Federal	1010001	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	PO700607	Talend EdNeglect-FACES Interface Maintenance	Competitive	Firm Fixed Price	\$14,845	10/1/2023	11/30/2024	Not Applicable	\$ 14,845.32	\$ 11,970.86	Ongoing	Federal	1010001	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	DCRL-2022-A-0121	RxNT Electronic Health Records	Competitive	Firm Fixed Price	\$9,700	10/1/2023	9/30/2024	Option Year 1	\$ 9,700.00	\$ 9,700.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	DCRL-2023-A-0098	RxNT FACES Interface Maintenance Renewal			\$18,316	10/1/2023	9/30/2024	Option Year 1	\$ 19,336.73	\$ 19,336.73	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	PO702219	ACCELO Software Subscription			\$34,184	1/3/2024	1/2/2025	Not Applicable			Ongoing	Federal	4020002	100071	70395	7131036		New Contract Award FY25
Contract/Procurement	Avid Systems, LLC	DCRL-2022-A-0080	PANDA Doc Enterprise Subscription			\$20,304	3/7/2024	3/6/2025	Option Year 3	\$ 20,304.00	\$ 20,304.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Avid Systems, LLC	DCRL-2023-A-0094	Quickbase App Integration			\$61,355	9/15/2023	9/14/2024	Option Year 1	\$ 61,355.00	\$ 61,355.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	BPM BI	PO694828	StressStimulus Performance Tool Subscription Purchase			\$10,530	9/20/2023	9/19/2024	Option Year 1	\$ 10,530.00	\$ 10,530.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Corporate Systems Resources, Inc.	DCRL-2020-A-0134	Dextr Amazon Web Services (AWS) Connect Cloud Software Maintenance Subscription Purchase	Competitive	Firm Fixed Price	\$20,500	7/24/2023	7/23/2024	Option Year 4	\$ 9,700.00	\$ 9,700.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	LEXISNEXIS RISK SOLUTIONS FL	ACC-1593991/PO673	Diligent Search	Non-Competitive/Sole Sour	Firm Fixed Price	\$7,200	10/1/2023	9/30/2024	Not Applicable	\$ 7,200.00	\$ 7,200.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Medical Supply Systems, Inc.	DCRL-2021-A-0009	Healthy Horizon Assessment Center Clinic Supplies	Competitive	Firm Fixed Price	\$10,000	12/22/2023	12/21/2024	Option Year 4	\$ 10,000.00	\$ 10,000.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	DCRL-2020-A-0166	SurveyMonkey Enterprise Software Renewal Purchase	Competitive	Firm Fixed Price	\$37,621	9/29/2023	9/28/2024	Option Year 4	\$ 37,621.00	\$ 37,621.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	DCRL-2020-A-0129	HelloSign eSignature Software License Renewal Purchase	Competitive	Firm Fixed Price	\$55,557	8/3/2023	8/2/2024	Option Year 4	\$ 55,556.50	\$ 55,556.50	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	DCRL-2023-A-0065	TrueDialog			\$2,345	4/14/2023	4/13/2024	Option Year 2	\$ 2,345.00	\$ 2,345.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	DCRL-2023-A-0070	Melissa Software			\$8,208	5/12/2023	5/11/2024	Option Year 1	\$ 8,208.00	\$ 8,208.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	DCRL-2024-A-0017	Doxy Clinic Telehealth V2 Subscription			\$3,450	10/26/2023	10/25/2024	Option Year 1	\$ 3,450.00	\$ 3,450.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	PO679032	Tableau - Professional - Renewal (LP)	Competitive	Firm Fixed Price	\$2,681	12/13/2023	12/12/2024	Not Applicable	\$ 8,478.00	\$ 8,487.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	MVS, Inc	PO697447	AutoCAD			\$5,705	10/16/2023	10/15/2024	Not Applicable			Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Public Performance Mgmt	DCRL-2024-A-0008	Smartsheet On-line User Subscriptions Renewal Purchase			\$14,963	11/1/2023	10/31/2024	Option Year 1	\$14,962.50	\$14,962.50	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Onyx Therapy Group Inc	DCRL-2019-C-0037	Secondary Tramatic Stress Therapeutic Support	Competitive	Firm Fixed Price	\$37,244	6/25/2023	6/24/2024	Option Year 4	\$ 37,244.00	\$ 37,244.00	Ongoing	Federal	4020002	100071	70395	7131036		
Contract/Procurement	Reingold Link, LLC dba Link Strategy Partners	DCRL-2022-K-0065	Kinship Marketing Website Development and Maintenance	Competitive	Firm Fixed Price	\$3,000	10/1/2023	9/30/2024	Option Year 3	\$ 3,000.00	\$ 3,000.00	Ongoing	Local	1010001	700253	70408	7111002		
Contract/Procurement	Ricoh USA, Inc.	DCRL-2023-F-0050	Managed Print Services - Lease and Maintenance for 30 Multi Function Devices and 29 printers	Non-Competitive/Sole Source	Firm Fixed Price	\$193,844	2/28/2024	9/30/2024	Not Applicable	\$ 400,000.00	\$ 400,000.00	Ongoing	Local	1010001	100113	70394	7172002		New solicitation for FY24
Contract/Procurement	Shared Hope International	PO698751	JUST Conference			\$4,800	11/1/2023	11/3/2023	Not Applicable	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	700265	70403	7131003		
Contract/Procurement	Yellow Cab	DCRL-2023-A-0043	Taxi Cab Services			\$34,000	10/25/2023	10/24/2024	Option Year 1	\$ 41,110.00	\$ 41,110.00	Ongoing	Local	1010001	700270	70409	7141009		
Contract/Procurement	MDM Solutions	DCRL-2024-A-0032	Courthouse Copier			\$5,646.25	3/15/2024	3/14/2025	Option Year 1	\$ 270.00	\$ 270.00	Ongoing	Local	1010001	100113	70394	7172002		
Contract/Procurement	University of Kentucky Research Foundation - Center for Innovation in Population Health	DCRL-2024-Q-0049	FAST Implementation, Training, Technical Assistance, and Quality Improvement			\$59,770	TBD	TBD	Base Year	\$ 59,770.00	\$ 59,770.00	Ongoing	Federal	4020002	100071	70395	7131036		

Contracts (DIFS Account - Parent Level 1 713200C)

DIFS Attributes

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract/Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Andean Consulting Solutions International, LLC	CW108302	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$10,000	6/2/2023	6/1/2024	Option Year 1	\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	Context Global	DCRL-2021-C-0053	Sign Language Interpretation Services	Competitive	Indefinite Delivery Indefinite Quantity	\$70,000	4/12/2023	4/11/2024	Option Year 3	\$ 80,000.00	\$ 80,000.00	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	Language Line Services	CW75580	Remote telephonic language interpretation services and language proficiency testing services.	Competitive	Firm Fixed Price	\$14,982	10/1/2023	9/30/2024		\$ 23,203.03	\$ 23,203.03	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	Multicultural Community Services	CW108304	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$5,797	6/1/2023	5/31/2024	Option Year 1	\$5,796.97	\$5,796.97	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	TransPerfect Translations International, Inc.	CW108306	Document Translation and Face-to-Face Translation Services	Competitive	Firm Fixed Price	\$30,000	6/2/2034	5/31/2024	Option Year 1	\$ 14,000.00	\$ 14,000.00	Ongoing	Local	1010001	100007	70396		
Contract/Procurement	BES INC	DCRL-2019-Q-0115	Bilingual Psych Evaluations	Non-Competitive/Sole Source	Firm Fixed Price	\$30,905	9/6/2023	9/5/2024	Not Applicable	TBD	\$ 28,650.00	Ongoing	Federal	1010001	100058	70396		
Contract/Procurement	AT&T Corp	DCRL-2021-F-0055	AGENCY Cell Phones	Competitive	Firm Fixed Price	\$502,308	2/1/2024	1/31/2025	Option Year 4	\$ 502,308.24	\$ 502,308.24	Ongoing	Local	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if
Contract/Procurement	AT&T Corp	DCRL-2021-F-0056	OYE Cell Phones	Competitive	Firm Fixed Price	\$246,618	2/1/2024	1/31/2025	Option Year 4	\$ 246,618.00	\$ 246,618.00	Ongoing	Federal	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if
Contract/Procurement	Avid Systems	DCRL-2023-A-0097	Talend to Azure Cloud Migration (CW46949)	Competitive	Firm Fixed Price	\$13,048	9/21/2023	9/20/2024	Option Year 1	\$ 14,353.14	\$ 14,353.14	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Capital Consulting LLC DBA Tharseo IT	DCRL-2021-A-0049	Oracle Software license and support renewal	Competitive	Firm Fixed Price	\$73,610	2/2/2024	2/1/2025	Option Year 4	\$ 76,555.24	\$ 76,555.24	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	CDW LLC.	PO681199-V2	MS EA Azure Monetary COMM SUB - STAAND	Competitive	Firm Fixed Price	\$175,032	12/1/2023	11/30/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	100071	70395		Citywide contract
Contract/Procurement	CDW LLC.	PO681198-V2	MS EA Azure Monetary COMM SUB - FACES	Competitive	Firm Fixed Price	\$94,248	12/1/2023	11/30/2024	Not Applicable	TBD	TBD	Ongoing	Local	1010001	100071	70395		Citywide contract
Contract/Procurement	CDW LLC.	PO682575	STAAND/Kinship Software and Hosting Subscription Services	Competitive	Firm Fixed Price	\$946,779	12/1/2023	11/30/2024	Not Applicable	TBD	TBD	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	Callo Partnership dba Verizon Wireless	DCRL-2021-F-0059	Mobile Broadband Access Calling Plan	Competitive	Firm Fixed Price	\$17,984	3/8/2024	3/8/2025	Option Year 2	\$ 8,997.00	\$ 8,997.00	Ongoing	Local	1010001	100071	70395		City-Wide contract being used; This is paid by MOU with OCTO; Not sure if Local or Federal; We are in partial OY 2, 3/08 - 3/30/23; Amount for partial \$1,149.62 New grant award for FY24
Grant	Center for the Application of Information Technologies (CAIT)	DCRL-2024-U-0001	Website hosting, maintenance and support services	Non-Competitive/Sole Source	Firm Fixed Price	\$25,235	10/1/2023	9/30/2024	Not Applicable	\$ 25,235.00	\$ 25,235.00	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	Changing Technologies, Inc.	DCRL-2020-A-0124	SharePlex Software Support Renewal	Competitive	Firm Fixed Price	\$16,987	5/28/2023	5/27/2024	Option Year 4	\$ 19,664.16	\$ 19,664.16	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Deloitte Consulting LLP	DCRL-2021-C-0048	FACES Maintenance and Operations	Non-Competitive/Sole Source	Firm Fixed Price	\$703,350	4/16/2023	4/15/2024	Option Year 3	\$ 1,361,137.44	\$ 1,361,137.44	Ongoing	Local	4020002	100071	70395		201256 Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Deloitte Consulting LLP	DCRL-2022-F-0022	FACES Enhancements	Non-Competitive/Sole Source	Firm Fixed Price	\$877,487	5/30/2023	5/29/2024	Option Year 2	\$ 877,487.00	\$ 877,487.00	Ongoing	Federal	1010001/4020002	100071	70395		201256 Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Eastbanc	DCRL-2024A-0002	FACES Maintenance	Non-Competitive/Sole Source	Firm Fixed Price	\$37,047	10/1/2023	9/30/2024	Option Year 1	\$ 38,158.41	\$ 38,158.41	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	Evident Change	DCRL-2022-C-0043	Structured Decision-Making Assessment System	Non-Competitive/Sole Source	Firm Fixed Price	\$249,500	10/26/2023	10/25/2024	Option Year 2	\$ 249,500.00	\$ 249,500.00	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	General Services Administration	PO696257	CFSA Telephone Lines	Non-Competitive/Sole Source	Firm Fixed Price	\$500	10/1/2023	9/30/2024	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	Microsoft	DCRL-2023-F-0014	Software Configurations	Non-Competitive/Sole Source	Firm Fixed Price	\$193,200	12/9/2022	7/1/2023	Option Year 1	\$ 150,000.00	\$ 150,000.00	Ongoing	Federal	1010001	100071	70395		Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Microsoft	DCRL-2023-F-0071	Comprehensive Child Welfare Information System/Stronger Together Against Abuse & Neglect in	Non-Competitive/Sole Source	Firm Fixed Price	\$12,901,260	6/30/2023	6/29/2024	Option Year 1	\$ 19,000,000.00	\$ 4,006,824.82	Ongoing	Federal	1010001/4020002	100071	70395		201256 Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Microsoft	DCRL-2021-F-0102	Microsoft Unified Enterprise Support Services	Non-Competitive/Sole Source	Firm Fixed Price	\$188,405	9/1/2023	8/31/2024	Option Year 3	\$ 188,405.00	\$ 188,405.00	Ongoing	Federal	1010001	100071	70395		Remaining portion of the contract is supported by capital funds.
Contract/Procurement	Public Performance Management	DCRL-2024-A-0008	Smartsheet On-line User Subscriptions Renewal	Competitive	Firm Fixed Price	\$14,963	10/17/2023	10/16/2024	Option Year 1	\$ 14,962.50	\$ 14,962.50	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Sivic Solutions Group, LLC	DCRL-2020-C-0163	Title IV-E Data and Automated Claiming System	Non-Competitive/Sole Source	Firm Fixed Price	\$136,992	2/1/2024	1/31/2025	Option Year 4	\$ 136,992.00	\$ 136,992.00	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Sivic Solutions Group, LLC	DCRL-2020-R-0140	CFSA Organizational Infrastructure Improv. Project	Non-Competitive/Sole Source	Firm Fixed Price	\$332,000	10/8/2023	10/7/2024	Option Year 3	\$ 332,000.00	\$ 332,000.00	Ongoing	Federal	1010001	100071	70395		
Contract/Procurement	Supretech, Inc	DCRL-2021-A-0021	NAME SEARCH SUPPORT RENEWAL	Competitive	Firm Fixed Price	\$33,330	10/1/2023	9/30/2024	Option Year 4	\$ 33,330.00	\$ 33,330.00	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	Supretech, Inc	DCRL-2020-A-0094	Quest software license and support renewal	Competitive	Firm Fixed Price	\$3,036	2/25/2024	2/24/2025	Not Applicable	TBD	TBD	Ongoing	Local	1010001	100071	70395		New Contract award FY25
Contract/Procurement	Supretech, Inc	DCRL-2022-A-0026	DialPad Voice App Services	Competitive	Firm Fixed Price	\$21,879	11/1/2023	10/31/2024	Option Year 3	\$ 28,566.16	\$ 28,566.16	Ongoing	Local	1010001	100071	70395		
Contract/Procurement	TBD	TBD	To support OCTO FIXED cost assessments	TBD	TBD	\$968,894	10/1/2024	9/30/2025	Not Applicable	\$162,624	\$162,624	Ongoing	Local	1010001	100071	70395		400655/400657
Contract/Procurement	TBD	TBD	Westlaw	TBD	TBD	\$9,536.00				\$ 9,536.00	\$ 9,536.00	Ongoing	Local	1010001	100092	70391		
Contract/Procurement	AMN Pro Services LLC	DCRL-2023-A-0017	Car Wash and Detailing Services	Competitive	Firm Fixed Price	\$59,700	3/12/2024	3/11/2025	Option Year 1	\$ 59,700.00	\$ 59,700.00	Ongoing	Local	1010001	100113	70394		New contract award FY23/24
Contract/Procurement	Federal Express	PO698855	FEDEX (Agency Express Mail)	Non-Competitive/Sole Source	Firm Fixed Price	\$500	10/1/2023	9/30/2024	Not Applicable	\$ 1,000.00	\$ 1,000.00	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	Holder Enterprises Inc	DCRL-2020-A-0062	Ice Machine Maintenance & Repair	Competitive	Firm Fixed Price	\$9,268	4/29/2023	4/28/2024	Option Year 4	\$ 9,268.00	\$ 9,268.00	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	Premier Office & Medical Suppliers	DCRL-2020-A-0018	Moving and Logistics Services	Competitive	Firm Fixed Price	\$3,073	2/14/2024	2/13/2025	Option Year 4	\$ 3,073.00	\$ 3,073.00	Ongoing	Local	1010001	100113	70393		
Contract/Procurement	Stericycle INC	DCRL-2020-T-0093 TO	Onsite shredding services	Non-Competitive/Sole Source	Firm Fixed Price	\$30,859	4/8/2023	4/7/2024	Option Year 4	\$ 30,858.50	\$ 30,858.50	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	TBD	TBD	TBD	TBD	TBD	\$22,718.25				\$ 22,718.25	\$ 22,718.25	Ongoing	Local	1010001	100113	70394		
Contract/Procurement	Tysons Project Management Group	DCRL-2022-A-0041	Records Archival Services	Competitive	Firm Fixed Price	\$2,526	2/7/2024	2/6/2025	Option Year 3	\$ 6,784.00	\$ 6,784.00	Ongoing	Local	1010001	100136	70396		
Contract/Procurement	TBD	TBD	AED Medical Oversight	TBD	TBD	\$1,500.00				\$ 1,500.00	\$ 1,500.00	Ongoing	Local	1010001	100136	70396		
Contract/Procurement	TBD	TBD	Audit Services (Single Audit)	TBD	TBD	\$150,000.00				\$ 150,000.00	\$ 150,000.00	Ongoing	Local	1010001	150002	10071		
Contract/Procurement	TBD	TBD	Recruitment	TBD	TBD	\$10,000.00				\$ 10,000.00	\$ 10,000.00	Ongoing	Local	1010001	700252	70405		
Contract/Procurement	TBD	TBD	Retention (Foster Parent Events)	TBD	TBD	\$40,000.00				\$ 40,000.00	\$ 40,000.00	Ongoing	Local	1010001	700252	70405		
Contract/Procurement	EMSL Analytical, Inc.	DCRL-2021-A-0008	Lead Testing Analysis	Competitive	Firm Fixed Price	\$20,817	10/14/2023	10/13/2024	Option Year 3	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	700253	70408		
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2022-U-0034	Provider Enhancement Program (PEP)	Non-Competitive/Sole Source	Firm Fixed Price	\$295,000	11/5/2023	11/4/2024	Option Year 3	\$ 295,000.00	\$ 295,000.00	Ongoing	Local	1010001	700253	70408		

Contracts (DIFS Account - Parent Level 1 713200C)

DIFS Attributes

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract/Amount	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Foster and Adoptive Parent Advocacy Center (FAPAC)	DCRL-2024-U-0006	FGST	Non-Competitive/Sole Source	Firm Fixed Price	\$86,730	10/1/2023	9/30/2024	Option Year 1	\$ 86,730.00	\$ 86,730.00	Ongoing	Federal	4020002	700253	70408		
Contract/Procurement	Community Connections	DCRL-2024-C-0007	Family Coaching Support Services	Competitive	Firm Fixed Price	\$239,471	11/30/2024	11/29/2025	Not Applicable	\$ 38,487.46	\$ 38,487.46	Ongoing	Federal	4020002	700254	70407		New contract award FY24
	TBD		Adoption Day In Court							\$ 20,000.00		Ongoing	Federal	4020002	700255	70405	201227	
Contract/Procurement	MBI Health Services Inc	DCRL-2020-R-0117	Transitional Aged Youth Housing	Competitive	Firm Fixed Price	\$674,262	1/4/2024	9/30/2024	Option Year 3	TBD	TBD	Ongoing	Local	1010001	700256	70406		
Grant	Collaborative Solutions for Communities	DCRL-2019-U-0147	The HIPPIY Model	Competitive	NOGA	\$50,000	10/1/2023	9/30/2024	Not Applicable	TBD	TBD	Ongoing	Federal	4020002	700257	70397		New grant award in FY25
Contract/Procurement	Fair Southeast Family Strengthening Collaborative	DCRL-2019-U-0146	Father Nurturing Parenting	Competitive	NOGA	\$95,000	10/1/2023	9/30/2024	Option Year 4	TBD	TBD	Ongoing	Federal	4020002	700257	70397		
Contract/Procurement	MVS, Inc.	DCRL-2022-A-0001	Acrobat Pro DC Enterprise Licensing Subscriptions purchase	Competitive	Firm Fixed Price	\$17,235	10/1/2023	9/30/2024	Option Year 3	\$ 19,165.74	\$ 19,165.74	Ongoing	Local	1010001	700263	70403	CFG24N	
Contract/Procurement	Alicia Hudson	DCRL-2019-A-0106	Hearing Examiners	Competitive	Firm Fixed Price	\$1,200	9/16/2023	9/15/2024	Option Year 4	\$ 5,000.00	\$ 5,000.00	Ongoing	Federal	4020002	700265	70403		Will solicit in FY-24
Contract/Procurement	Herbert St. Clair	DCRL-2019-A-0104	Hearing Examiners	Competitive	Firm Fixed Price	\$9,500	9/16/2023	9/15/2024	Option Year 4	\$ 15,000.00	\$ 15,000.00	Ongoing	Local	1010001	700265	70403		
Contract/Procurement	Jennifer Livingston	DCRL-2023-A-0052	Hearing Examiners	Competitive	Firm Fixed Price	\$5,000	5/28/2023	5/25/2024	Option Year 1	\$ 5,000.00	\$ 4,000.00	Ongoing	Local	1010001	700265	70403		Pending award
Contract/Procurement	Sonya Armfield	DCRL-2023-A-0026	Hearing Examiners	Competitive	Firm Fixed Price	\$4,834	8/11/2023	8/10/2024	Option Year 1	\$ 5,000.00	\$ 5,000.00	Ongoing	Local	1010001	700265	70403		Pending award
Contract/Procurement	Tiber Hudson/Malik Edwards	DCRL-2020-A2-0096	Hearing Examiners	Competitive	Firm Fixed Price	\$8,500	11/13/2023	11/12/2024	Option Year 3	\$ 8,500.00	\$ 8,500.00	Ongoing	Local	1010001	700265	70403		
Contract/Procurement	The Mecca Group	DCRL-2022-C-0028	Behavior Modification Intervention Services	Competitive	Indefinite Delivery Indefinite Quantity	\$541,946	7/1/2023	6/30/2024	Option Year 2	\$ 541,946.00	\$ -	Ongoing	Federal	4020002	700267	70410		New contract award FY24
Contract/Procurement	Advanced Network Consulting	DCRL-2023-K-0101	Audio Visual Equipment & Maintenance, upgrades and system enhancements	Competitive	Blanket Purchase Agreement	\$11,620	10/1/2023	9/30/2024	Option Year 2	\$ 123.60	\$ 123.60	Ongoing	Federal	4020002	700268	70410		
Grant	TBD	TBD	TBD	TBD	TBD	\$ 323,977.37	10/1/2023	1/1/2024	Not Applicable	\$ -	\$ 524,951.40	Ongoing	Several (Include fund ty	1010001/4020999	700268	70410	201266	
	TBD		Staff Development (Nurses)							\$ 11,250.00		Ongoing	Federal	1010001	700269	70410		
Contract/Procurement	Coalfire Federal	DCRL-2022-F-0112	Third Party Security Assessment	Competitive	Firm Fixed Price	\$172,745	2/22/2024	2/21/2025	Option Year 3	\$ 181,136.46	\$ 181,136.46	Ongoing	Federal	4020002	Various	Various	Various	Awaiting FY-24 funding from CISA.
Contract/Procurement	MDM Office Systems Inc.	DCRL-2023-A-0015	Agency Paper Order	Competitive	Firm Fixed Price	\$6,806	6/23/2023	6/22/2024	Option Year 1	\$ 189,994.00	\$ 189,994.00	Ongoing	Local	1010001	Various	Various	Various	New contract award FY24
Contract/Procurement	Crawford Consulting and Mental Health Services	DCRL-2024-C-0091	Behavior Modification Intervention Services - One on One and Two on One	Non-Competitive/Sole Source	Indefinite Delivery Indefinite Quantity	\$462,984	7/21/2023	7/20/2024	Not Applicable	TBD	TBD	Ongoing						Emergency Contract. Possible new contract award FY-25
Contract/Procurement	JMD Counseling Services	DCRL-2023-C-0110	Dialectical Behavior Therapy	Non-Competitive/Sole Source	Firm Fixed Price	\$63,500	10/18/2023	10/17/2024	Option Year 1	\$ 63,500.00	\$ 63,500.00	Ongoing	Local					
Contract/Procurement	Life Deeds	DCRL-2023-H-0118	Short Term Residential Services	Competitive	Firm Fixed Price	\$961,624	9/18/2023	9/17/2024	Option Year 1	\$ 961,623.74	\$ 961,623.74	Ongoing	Local					
Contract/Procurement	TBD	DCRL-2024-H-0020	In Home Nursing Services	Competitive	Indefinite Delivery Indefinite Quantity	TBD	TBD	TBD	Base Year	TBD	TBD	Ongoing	Local					New contract award FY24
Contract/Procurement	TBD	DCRL-2024-H-0044	HHAC - Medical Staffing Services	Competitive	Indefinite Delivery Indefinite Quantity	TBD	TBD	TBD	Base Year	TBD	TBD	Ongoing	Local					New Contract award FY24