

Attachment II-Interagency Funding						
Agency Name: Child and Family Services Agency (RL0)						
FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 2,096,361.80	12.90	Office of the Attorney General (CB0)	100092	70391	400651	OAG
\$ 95,254.88	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400652	IT Assessment
\$ 87,496.00	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400653	IT Assessment
\$ 19,165.74	0.00	Metropolitan Police Department (FA0)	700263	70403	400654	Background Checks (Fingerprinting)
\$ 187,243.61	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400655	IT Assessment
\$ 145,000.00	0.00	Department of Vehicles for Hire (TC0)	700270	70409	400656	Children Transportation Services
\$ 33,265.89	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400657	IT Assessment
\$ 438,855.65	0.00	Office of the Chief Technology Officer (TOO)	100113	70394	400658	IT Assessment - DCNET Telecom
\$ 46,564.26	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400660	IT Assessment
\$ 1,033.11	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400661	IT Assessment
\$ 674,449.62	0.00	Office of the Chief Technology Officer (TOO)	100113	70394	400662	Fixed Cost - Telephone Agency (CFSA) Managed
\$ 113,091.26	1.00	Department of Human Services (JA0)	700257	70397	400663	Parent Adolescent Support Services - Prevent Youth Offenses (PASS)
\$ 150,000.00	0.00	Department of Youth Rehabilitation (JZ0)	700256	70406	400664	Credible Messenger
\$ 323,884.17	0.00	Department on Disability Services (JM0)	700254	70407	400665	Placement for youth with disabilities
\$ 250,981.30	2.06	Office of the Chief Technology Officer (TOO)	100071	70395	400666	IT Assessment
\$ 639,605.18	0.00	Office of Finance and Resource Mgmt. (AS0)	100042	70394	400667	Fixed Cost for Fleet
\$ 9,526.71	0.00	Dept. of General Services (AM0)	100113	70394	400669	Fixed Cost for Gas
\$ 789,264.76	0.00	Dept. of General Services (AM0)	100113	70394	400670	Fixed Cost for Electricity
\$ 72,943.81	0.00	Dept. of General Services (AM0)	100113	70394	400671	Fixed Cost for Water
\$ 6,556,706.74	0.00	Dept. of General Services (AM0)	100113	70394	400672	Fixed Cost for Rent
\$ 1,595,743.06	0.00	Dept. of General Services (AM0)	100113	70394	400673	Fixed Cost for Occupancy
\$ 45,864.13	0.00	Dept. of General Services (AM0)	100113	70394	400674	Fixed Cost for Sustainable DC
\$ 2,652,314.57	0.00	Dept. of General Services (AM0)	100113	70394	400676	Fixed Cost for Security
\$ 27,000.00	0.44	Department of Health (HC0)	100092	70391	400679	Vital Records
\$ 32,195.23	0.00	Office of the Chief Technology Officer (TOO)	100071	70395	400680	IT Assessment
\$ 34,784.02	0.00	Office of Unified Communications (UC0)	700257	70397	401964	3-1-1 Licenses Services
\$ 58,039.95	0.00	DC Dept. of Human Resources (BE0)	100058	70396	402000	DCHR Suitability
\$17,176,635	16.4					