

| Attachment III- Grants (Federal & Private)                                      |              |                                 |  |  |  |   |  |                             |                        |  |                   |                       |                      |                                 |                      |                                 |                                |  |  |
|---|--------------|---------------------------------|--|--|--|---|--|-----------------------------|------------------------|--|-------------------|-----------------------|----------------------|---------------------------------|----------------------|---------------------------------|--------------------------------|--|--|
| Agency Name: Child and Family Services Agency (RL0)                             |              |                                 |  |  |  |   |  |                             |                        |  |                   |                       |                      |                                 |                      |                                 |                                |  |  |
| Official Grant Name   | DIFS Award # | Grant Type (Federal or Private) | Grantor/Agency Name (Federal or Private) | Federal Listing of Assistance (formerly known as CFDA #) | Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021) | Official Award Date (Anticipated date if not yet available) | Official Award Amount (Please list anticipated or previous year's amount if not yet available) | One-time vs Recurring Grant | New vs Carryover Award | Grant Allowable Expenses: PS, NPS, or Both | FY25 Match Amount | MOE Requirement (Y/N) | FY25 Proposed Budget | FY25 Anticipated Revised Budget | FY25 # Proposed FTEs | FY25 # Anticipated Revised FTEs | DC Agency Program Manager Name | DC Agency Program Manager Position Title                       | Grant Purpose  |
| Community Based Child Abuse Prevention  | 2001609      | Federal                         | Department of Health and Human Services  | 93.590   | 10/1/2023 - 9/30/2026                                      | 10/1/2023   | \$ 254,723.86  | Ongoing                     | Carryover              | NPS  | \$ 50,944.77      | No                    | \$ 254,723.86        | \$ -                            | 0.00                 | None                            | Natalie Craver                 | Deputy Director for the Office of Thriving Families            | (1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.  |
| Community Based Child Abuse Prevention  | 2002006      | Federal                         | Department of Health and Human Services  | 94.590   | 10/1/2024 - 9/30/2027                                      | 10/1/2024   | \$ 113,380.00  | New                         | New                    | NPS  | \$ 22,676.00      | No                    | \$ 113,380.00        | \$ -                            | 0.00                 | None                            | Natalie Craver                 | Deputy Director for the Office of Thriving Families            | (1) to support community-based efforts to develop, operate, expand, and enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and (2) to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.  |
| Child Welfare   | 2001615      | Federal                         | Department of Health and Human Services  | 93.645   | 10/1/2023 - 9/30/2025                                      | 10/1/2023   | \$ 180,000.06  | Ongoing                     | Carryover              | NPS  | \$ 45,000.02      | No                    | \$ 180,000.06        | \$ -                            | 0.00                 | None                            | John Simmons                   | Deputy Director for Administration                             | The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.  |
| Child Welfare   | 2002010      | Federal                         | Department of Health and Human Services  | 93.645   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 235,247.88  | New                         | New                    | NPS  | \$ 58,811.97      | No                    | \$ 235,247.88        | \$ -                            | 0.00                 | None                            | John Simmons                   | Deputy Director for Administration                             | The purpose of the Stephanie Tubbs Jones Child Welfare Services program is to promote State and Tribal flexibility in the development and expansion of a coordinated child and family services program that utilizes community-based agencies and ensures all children are raised in safe, loving families.  |
| MaryLee Allen Promoting Safe and Stable Families Program- Caseworker Visitation | 2002058      | Federal                         | Department of Health and Human Services  | 93.556   | 10/1/2023 - 9/30/2025                                      | 10/1/2023   | \$ 43,154.00   | Ongoing                     | Carryover              | NPS  | \$ 43,154.00      | Yes                   | \$ 43,154.00         | \$ -                            | 0.00                 | None                            | Ann Reilly                     | Deputy Director Office of In-Home and Out-of-Home Care         | Caseworker Visits is a funding stream available to states that covers costs related to supporting monthly caseworker visits with children who are in foster care under the state's responsibility, with a primary emphasis on activities designed to improve caseworker retention, recruitment, and ability to access beneficial technology. Although this field is on the CFSP/APSR template that tribes use, the funding is only available for states  |
| MaryLee Allen Promoting Safe and Stable Families Program- Caseworker Visitation | 2002016      | Federal                         | Department of Health and Human Services  | 93.556   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 43,184.00   | New                         | New                    | NPS  | \$ 43,184.00      | Yes                   | \$ 43,184.00         | \$ -                            | 0.00                 | None                            | Ann Reilly                     | Deputy Director Office of In-Home and Out-of-Home Care         | Caseworker Visits is a funding stream available to states that covers costs related to supporting monthly caseworker visits with children who are in foster care under the state's responsibility, with a primary emphasis on activities designed to improve caseworker retention, recruitment, and ability to access beneficial technology. Although this field is on the CFSP/APSR template that tribes use, the funding is only available for states  |
| Educational Training Voucher  | 2002011      | Federal                         | Department of Health and Human Services  | 93.599   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 55,610.00   | New                         | New                    | NPS  | \$ 55,610.00      | No                    | \$ 55,610.00         | \$ -                            | 0.00                 | None                            | Asante Laing                   | OYE Administrator  | The Education and Training Voucher (ETV) program provides funding to assist young adults formerly in foster care to pay for postsecondary education and training to meet the needs of youth aging out of foster care, were in foster care, who have been adopted or left for kinship guardianship from the public foster care.   |
| Family Preservation   | 2001630      | Federal                         | Department of Health and Human Services  | 93.556   | 10/1/2023 - 9/30/2025                                      | 10/1/2023   | \$ 228,142.00  | Ongoing                     | Carryover              | NPS  | \$ 57,035.50      | Yes                   | \$ 228,142.00        | \$ -                            | 0.00                 | None                            | John Simmons                   | Deputy Director for Administration                             | To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.   |
| Family Preservation   | 2002012      | Federal                         | Department of Health and Human Services  | 93.556   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 315,611.80  | New                         | New                    | NPS  | \$ 78,902.95      | Yes                   | \$ 315,611.80        | \$ -                            | 0.00                 | None                            | John Simmons                   | Deputy Director for Administration                             | To prevent the unnecessary separation of children from their families, improve the quality of care and services to children and their families, and ensure permanency for children by reuniting them with their parents, by adoption or by another permanent living arrangement.   |
| Chafee Foster Care Independence   | 2001930      | Federal                         | Department of Health and Human Services  | 93.674   | 10/1/2024 - 9/30/2027                                      | 10/2/2024   | \$ 1,091,992.00  | New                         | New                    | NPS  | \$ -              | No                    | \$ 1,091,992.00      | \$ -                            | 0.00                 | None                            | Asante Laing                   | OYE Administrator  | Assist current and former foster care youth to achieve self-sufficiency by providing training, independent living skills, support, and financial assistance. Tribes participating in a tribe-state agreement for receipt of Title IV-E funding and tribes approved to directly operate the Title IV-E program are eligible to apply to directly receive a portion of the Chafee funds allotted to the state(s) in which the tribe is located. Activities and programs to assist youth include, but are not limited to, help with education, employment, financial management, housing, emotional support, and connections to caring adults for older youth in foster care. |
| Childrens Justice Act   | 2001633      | Federal                         | Department of Health and Human Services  | 93.643   | 10/1/2023 - 9/30/2027                                      | 10/1/2023   | \$ 11,500.00   | Ongoing                     | Carryover              | NPS  | \$ -              | No                    | \$ 11,500.00         | \$ -                            | 0.00                 | None                            | Michele Rosenberg              | Deputy Director Office of Policy, Planning and Program Support | These grants can be used to assist states and tribes to develop, establish, and operate programs to improve the investigation and prosecution of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, and to improve the handling of cases of suspected child abuse or neglect fatalities.  |
| Childrens Justice Act   | 2002014      | Federal                         | Department of Health and Human Services  | 93.643   | 10/1/2024 - 9/30/2028                                      | 10/1/2024   | \$ 63,000.00   | New                         | New                    | NPS  | \$ -              | No                    | \$ 63,000.00         | \$ -                            | 0.00                 | None                            | Michele Rosenberg              | Deputy Director Office of Policy, Planning and Program Support | These grants can be used to assist states and tribes to develop, establish, and operate programs to improve the investigation and prosecution of child abuse and neglect cases, particularly cases of child sexual abuse and exploitation, and to improve the handling of cases of suspected child abuse or neglect fatalities.  |
| Child Abuse and Neglect   | 2001634      | Federal                         | Department of Health and Human Services  | 93.669   | 10/1/2023 - 9/30/2028                                      | 10/1/2023   | \$ 89,289.46   | Ongoing                     | Carryover              | NPS  | \$ -              | No                    | \$ 89,289.46         | \$ -                            | 0.00                 | None                            | Ann Reilly                     | Deputy Director Office of In-Home and Out-of-Home Care         | This grant assists with improving: Intake, assessment, screening, and investigation of child abuse and neglect reports; Risk and safety assessment protocols; Training for child protective services workers and mandated reporters; Programs and procedures for the identification, prevention, and treatment of child abuse and neglect; Development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and • services to disabled infants with life-threatening conditions and their families.  |
| Child Abuse and Neglect   | 2002015      | Federal                         | Department of Health and Human Services  | 93.669   | 10/1/2024 - 9/30/2029                                      | 10/1/2024   | \$ 220,717.00  | New                         | New                    | NPS  | \$ -              | No                    | \$ 220,717.00        | \$ -                            | 0.00                 | None                            | Ann Reilly                     | Deputy Director Office of In-Home and Out-of-Home Care         | This grant assists with improving: Intake, assessment, screening, and investigation of child abuse and neglect reports; Risk and safety assessment protocols; Training for child protective services workers and mandated reporters; Programs and procedures for the identification, prevention, and treatment of child abuse and neglect; Development and implementation of procedures for collaboration among child protection services, domestic violence, and other agencies; and • services to disabled infants with life-threatening conditions and their families.  |
| Adoption Assistance Program under Title IV-E of the Social Security Act         | 2001924      | Federal                         | Department of Health and Human Services  | 93.659   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 8,457,842.22  | New                         | New                    | Both                                       | \$ 3,944,737.61   | No                    | \$ 8,457,842.22      | \$ -                            | 7.13                 | None                            | John Simmons                   | Deputy Director for Administration                             | To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations in adoption subsidy costs for the adoption of children with special needs and who meet certain eligibility tests.   |

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| Agency Name:  |              | Child and Family Services Agency (RL0) |  |  |  |   |  |                             |                        |  |                   |                       |                      |                                 |                      |                                 |                                |   |   |
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| Foster Care Assistance Program under Title IV-E of the Social Security Act  | 2001927      | Federal                                | Department of Health and Human Services  | 93.658   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 27,906,908.48   | New                         | New                    | Both                                       | \$ 23,405,524.14  | No                    | \$ 27,906,908.48     | \$ -                            | 134.51               | None                            | John Simmons                   | Deputy Director for Administration                  | To provide safe and stable out of home care for children under the jurisdiction of the State or Tribal child welfare agency until the children are returned home safely.  |
| Guardianship Assistance Program under Title IV-E of the Social Security Act | 2001928      | Federal                                | Department of Health and Human Services  | 93.090   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 1,553,684.31  | New                         | New                    | Both                                       | \$ 696,827.41     | No                    | \$ 1,553,684.31      | \$ -                            | 1.26                 | None                            | John Simmons                   | Deputy Director for Administration                  | To provide Federal Financial Participation (FFP) to States and Indian Tribes. Tribal organizations and Tribal consortia (Tribes) who opt to provide guardianship assistance payments for the care of children by relatives who have assumed legal guardianship of eligible children for whom they previously cared as foster parents.   |
| LifeSet Retention Incentive   | 4000139      | Private                                | Youth Villages                           | N/A  | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 5,000.00  | New                         | New                    | NPS  | \$ -              | No                    | \$ 5,000.00          | \$ -                            | 0.00                 | None                            | Asante Laing                   | OYE Administrator                                   | To support ongoing LifeSet program expenditures, staff retention, recruitment and maximum program utilization.  |
| Prevention Services   | 2001929      | Federal                                | Department of Health and Human Services  | 93.472   | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 8,199,999.99  | New                         | New                    | Both                                       | No                | No                    | \$ 8,199,999.99      | \$ -                            | 63.00                | None                            | John Simmons                   | Deputy Director for Administration                  | The purpose of the Title IV-E Prevention Program is to provide optional Title IV-E funding for time-limited (one year) prevention services for mental health, substance use, and in-home parenting skill-based programs for candidates for foster care, pregnant/parenting foster youth, and the parent/kin caregivers of those children and youth. Services are to be provided to children and families without regard to children's eligibility for title IV-E foster care maintenance payments.                      |
| Wendy's Wonderful Kids  | 2001641      | Private                                | Dave Thomas Foundation                   | N/A  | 10/1/2024 - 9/30/2026                                      | 10/1/2024   | \$ 75,000.00   | New                         | New                    | NPS  | No                | No                    | \$ 75,000.00         | \$ -                            | 0.00                 | None                            | Natalie Craver                 | Deputy Director for the Office of Thriving Families | To implement and maintain the WWK child-focused recruitment model to serve any child in foster care who does not have an identified legally permanent resource through reunification, adoption, or guardianship.  |
| Adoption and Legal Guardianship Incentive Payments                          | 2001390      | Federal                                | Department of Health and Human Services  | 93.603   | 10/1/2021 - 9/30/2025                                      | 10/1/2021   | \$ 220,000.00  | Ongoing                     | Carryover              | NPS  | No                | No                    | \$ 220,000.00        | \$ -                            | 0.00                 | None                            | James Murphy                   | Business Services Administrator                     | To encourage States to improve increased performance in both adoptions and legal guardianship of children in foster care. Incentives may be earned in four categories: foster child adoptions, foster care legal guardianships, pre-adolescent foster child adoptions and legal guardianships (ages 9-13), and older child adoptions and legal guardianships (age 14 and older) in support of the Preventing Sex Trafficking and Strengthening Families Act (Sept 2014) and the Adoption and Safe Families Act of 1997. |
|   |              |  |  |  |  |   | \$ 49,363,987.04   |                             |                        |  | \$ 28,502,408.37  |                       | \$ 49,363,987.04     | \$ -                            | 205.9                | 0.0                             |                                |   |   |



