

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	4020002/FEDERAL GRANTS	700254/OUT-OF-HOME CHILDR PLACEMENT	70407/PLACEMENT OFFICE	201256	7141002	(1,160,699)	Change in Programmatic needs and planned spending	700257-COMMUNITY PREVENTION AND EARLY INTERVENTION	70397-COMMUNITY SERVICES OFFICE	201256	7141002	1,160,699	Supporting of Collaboratives contractual agreements within Prevention Services
2023	4020002/FEDERAL GRANTS	700254/OUT-OF-HOME CHILDR PLACEMENT	70407/PLACEMENT OFFICE	201256	7141002	(70,000)	To properly align the budget to FY 2023 expenditures	150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION (RLO)	201256	7111002	10,000	Office Supplies
								150002-AGENCY ACCOUNTING SERVICES	10002-ACCOUNTING DIVISION (RLO)	201256	7131002	10,000	Travel - Local
								700258/FAMILIES FIRST DC	70398/FAMILIES FIRST OFFICE	201256	7111002	15,000	Office Supplies
								700258/FAMILIES FIRST DC	70398/FAMILIES FIRST OFFICE	201256	7131003	25,000	Travel - Out of City
								700258/FAMILIES FIRST DC	70398/FAMILIES FIRST OFFICE	201256	7131009	10,000	Prof Service Fees & Cont
2023	4020002/FEDERAL GRANTS	100042 - Fleet Management General	70394 - Facilities Management Office - RLO	400667	7131005	(20,319)	Align the budget to the correct FY 2023 accounting line	100042 - Fleet Management General	70394 - Facilities Management Office - RLO	400667	7121002	20,319	To Support Fleet - City Wide MOU fuel.
2023	4020002/FEDERAL GRANTS	700254/OUT-OF-HOME CHILDR PLACEMENT	70407/PLACEMENT OFFICE	201256	7141002	(10,000)	Align the budget to the FY 2023 planned program needs.	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394 - Facilities Management Office - RL1	201256	7111002	7,500	To support Agency copier paper need
								100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394 - Facilities Management Office - RL1	201267	7111002	2,500	To create a PCARD Allocation
2023	4020002/FEDERAL GRANTS	100071-INFORMATION TECHNOLOGY SERVICES - GENERAL	70395-INFORMATION TECHNOLOGY OFFICE - RLO (RLO)	201256	7132002	(76,000)	Change in Programmatic needs and planned spending	201264	70395-INFORMATION TECHNOLOGY OFFICE - RLO (RLO)	201256	7131036	76,000	Support IT subscription cost for the infrastructure used for FACES comprehensive child welfare information system.
2023	4020002/FEDERAL GRANTS	700254-OUT-OF-HOME CHILDR PLACEMENT	70407-PLACEMENT OFFICE (RLO)	201256	7141002	(20,000)	Align the budget to the FY 2023 planned program needs.	150002-AGENCY ACCOUNTING SERVICES	10071-ACCOUNTING DIVISION - HSSC (RLO)	201256	7111002	20,000	Year End close PCARD/Expense Reconciliation Clean up of Office Supplies
2023	4020002/FEDERAL GRANTS	700256/TEEN SERVICES	70406/YOUTH EMPOWERMENT OFFICE	201267	7141002	(20,000)	Final NOGA allocation and programmatic needs for older youth in education	700256/TEEN SERVICES	70406/YOUTH EMPOWERMENT OFFICE	201228	7171008	20,000	The purchase of laptops for youth in care attending colleges, universities, and other vocational program institutions
2023	4020002/FEDERAL GRANTS	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RLO	201264	7131009	(13,000)	Change in programmatic needs and planned spending	100113/PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70394/FACILITIES MANAGEMENT OFFICE - RLO	201264	7171003	13,000	To purchase video equipment and to upgrade photo gear.
2023	4020002/FEDERAL GRANTS	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	201222	7111002	(3,000)	Change in Programmatic needs and planned spending	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	201222	7171009	3,000	In support of the IT Software Maintenance of the Kinship Navigator Website
2023	1010001-LOCAL FUNDS	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	0 - No Project	7132001	(30,000)	To properly align the budget to FY 2023 expenditures	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	0 - No Project	7141002	30,000	To support the licensure of Kinship homes
2024	1010001-LOCAL FUNDS	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	0 - No Project	7132001	(50,000)	To properly align the budget to FY 2023 expenditures	700253-KINSHIP SUPPORT	70408-KINSHIP SUPPORT OFFICE (RLO)	0 - No Project	7141002	50,000	To support the licensure of Kinship homes
2024	4020002/FEDERAL GRANTS	700256-OLDER YOUTH EMPOWERMENT	70406-YOUTH EMPOWERMENT OFFICE (RLO)	201228	7011001	(548,004)	Change in Programmatic needs and planned spending	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERA	70394-FACILITIES MANAGEMENT OFFICE - RLO (RLO)	201228	7131009	250,000	to support programming related to education, college and career development, youth preparation upon exiting out of foster care (Youth Cell Phones)
					7014008			700256-OLDER YOUTH EMPOWERMENT	70406-YOUTH EMPOWERMENT OFFICE (RLO)	201228	7141002	328,067	to support programming related to education, college and career development, youth preparation upon exiting out of foster care and staffing requirements.
2024	4020002/FEDERAL GRANTS	700256-OLDER YOUTH EMPOWERMENT	70406-YOUTH EMPOWERMENT OFFICE (RLO)	201228	7014008	(148,509)	Change in Programmatic needs and planned spending			201267	7141002	43,000	to support programming related to education, college and career development, youth preparation upon exiting out of foster care and staffing requirements.
										201267	7131009	32,439	to support programming related to education, college and career development, youth preparation upon exiting out of foster care and staffing requirements.
										201228	7131009	38,000	to support programming related to education, college and career development, youth preparation upon exiting out of foster care and staffing requirements.
										201267	7111002	5,007	to support programming related to education, college and career development, youth preparation upon exiting out of foster care (Supplies)

**Reprogrammings SENT OUT of the Agency**

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2024	E FOR DEAF, DEAF BLIND, HARD OF HEARING	1010001-LOCAL FUNDS	254-OUT-OF-HOME CHILD PLACEM	70407-PLACEMENT OFFICE (RLO)	No Project	7011001	(34,092)	To support personnel service cost for an additional position
2024	E FOR DEAF, DEAF BLIND, HARD OF HEARING	1010001-LOCAL FUNDS	254-OUT-OF-HOME CHILD PLACEM	70407-PLACEMENT OFFICE (RLO)	No Project	7014008	(9,062)	To support personnel service cost for an additional position

**Reprogrammings RECEIVED FROM other Agencies**

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation