Attachment II-Interagency Funding

Agency Name: Housing Production Trust Fund (UZ0)

FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
$ 6,303,756.56	67.93	DB0	100151	30216	400733	Personnel Services for all programs
$ 763,738.95	-	DB0	100151	30216	400733	Adminstrative Costs for all programs
$ 70,510.97	-	TO0	100151	30216	402035	DCNET
$ 16,688.15	-	TO0	100151	30216	402027	UZ0-Electronic Document Mgmt (IT Assess)
$ 47,250.00	-	TO0	100151	30216	402026	UZ0-Development & Operations (IT Assess)
$ 1,647,638.97	-	AM0	100151	30216	402013	UZ0_Rent Allocation
$8,849,584	**67.93**					