Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Attributes: DIFS Fund	DIFS Attributes: DIFS Funding Program	DIFS Attributes: DIFS Funding Cost Center	DIFS Attributes: DIFS Project	Notes
Contract/Procurement	TBD	TBD	TPA - Strateeic Planning	Competitive	TBD	$30,299	10/1/2024	9/30/2025		$ 30,299	$ 30,299	Ongoing	Local	1010001	600036	60300		
Contract/Procurement	TBD	TBD	TSA - Vision Zero Division	TBD	TBD	$300,000	10/1/2024	9/30/2025		$ 300,000	$ 300,000	Ongoing	Local	1010001	600230	60200		
Contract/Procurement	TBD	TBD	MOA - MOUs & Street & Bridge Maintenance Contracts	TBD	TBD	$221,132	10/1/2024	9/30/2025		$ 221,132	$ 221,132	Ongoing	Local	1010001	600008	60190		
Contract/Procurement	Xerox	2012-C0018	TPA - Parking Meters	Competitive	TBD	$8,452,000	10/1/2024	9/30/2025		$ 8,452,000	$ 8,452,000	Ongoing	Local	1010001	600014	60185		
Contract/Procurement	TBD	TBD	TPA - Planning	TBD	TBD	$1,370,000	10/1/2024	9/30/2025		$ 1,370,000	$ 1,370,000	Ongoing	Local	1010001	600233	60303		
Contract/Procurement	TBD	TBD	TPA - Planning	TBD	TBD	$1,435,000	10/1/2024	9/30/2025		$ 1,435,000	$ 1,435,000	Ongoing	Local	1010001	600044	60303		
Contract/Procurement	TBD	TBD	TPA - Public Space Regulation	Non-Competitive/Sole Sourc	TBD	$255,000	10/1/2024	9/30/2025		$ 255,000	$ 255,000	Ongoing	Local	1010001	600017	60302		
Contract/Procurement	TBD	TBD	TSA - Traffic Operations	TBD	TBD	$9,704,994	10/1/2024	9/30/2025		$ 9,704,994	$ 9,704,994	Ongoing	Local	1010001	600222	60179		
Contract/Procurement	TBD	TBD	MOA - Natural Resource Management - Tree Removal	Competitive	TBD	$20,000	10/1/2024	9/30/2025		$ 20,000	$ 20,000	Ongoing	Local	1010001	600219	60198		
Contract/Procurement	TBD	TBD	MOA - Tree Removal	Competitive	TBD	$27,625	10/1/2024	9/30/2025		$ 27,625	$ 27,625	Ongoing	Local	1010001	600219	60199		
Contract/Procurement	TBD	TBD	PA - Support Services	Sole Source	TBD	$626,550	10/1/2024	9/30/2025		$ 626,550	$ 626,550	Ongoing	Local	1010001	100118	60039		
Contract/Procurement	DC Water	TBD	TPA - AWI MEGA Projects & Stormwater	N/A	TBD	$3,421,912	10/1/2024	9/30/2025		$ 3,421,912	$ 3,421,912	Ongoing	Local	1010001	600032	60207		
Contract/Procurement	TBD	TBD	MOA - Public Space Regulation	Competitive	TBD	$1,000,000	10/1/2024	9/30/2025		$ 1,000,000	$ 1,000,000	Ongoing	Local	1010001	600227	60183		
Contract/Procurement	TBD	TBD	PDA - Planning	Competitive	TBD	$2,900,000	10/1/2024	9/30/2025		$ 2,900,000	$ 2,900,000	Ongoing	Local	1010001	600044	60045		
Contract/Procurement	RDMT	TBD	TPA - RDMT Streetcar Operations	Competitive	TBD	$9,370,982	10/1/2024	9/30/2025		$ 9,370,982	$ 9,370,982	Ongoing	Local	1010001	600047	60304		
Contract/Procurement	TBD	TBD	TPA - Circulator Operating & Maintenance	Competitive	TBD	$20,173,999	10/1/2024	9/30/2025		$ 20,173,999	$ 20,173,999	Ongoing	Local	1010001	600040	60196		
Contract/Procurement	TBD	TBD	TSA - Traffic Operations	TBD	TBD	$4,234,593	10/1/2024	9/30/2025		$ 4,234,593	$ 4,234,593	Ongoing	Local	1010001	600220	60195		
Contract/Procurement	TBD	TBD	AA - IDCR	N/A	TBD	$7,068,334	10/1/2024	9/30/2025		$ 7,068,334	$ 7,068,334	Ongoing	Federal	4020002	100127	60004		
Contract/Procurement	TBD	TBD	MOA - Tree Removal - UTREE1	Competitive	TBD	$100,000	10/1/2024	9/30/2025		$ 100,000	$ 100,000	Ongoing	Federal	4020002	600219	60198		
Contract/Procurement	TBD	TBD	TSA - Highway Safety - NHTSA	Competitive	TBD	$2,984,768	10/1/2024	9/30/2025		$ 2,984,768	$ 2,984,768	Ongoing	Federal	4020002	600230	60200		
Contract/Procurement	TBD	TBD	TSA - Special Events - As Needed Contracts	Competitive	TBD	$1,000,000	10/1/2024	9/30/2025		$ 1,000,000	$ 1,000,000	Ongoing	Special Purpose Revenue (O-Type)	1060260	600220	60195		
Contract/Procurement	TBD	TBD	MOA - Tree Planting	Competitive	TBD	$2,000,000	10/1/2024	9/30/2025		$ 2,000,000	$ 2,000,000	Ongoing	Special Purpose Revenue (O-Type)	1060300	600219	60199		
Contract/Procurement	TBD	TBD	OD - Enterprise Fund	Competitive	TBD	$3,011,271	10/1/2024	9/30/2025		$ 3,011,271	$ 3,011,271	Ongoing	Special Purpose Revenue (O-Type)	1060333	600220	60011		
Contract/Procurement	TBD	TBD	TPA - Bike Share	Competitive	TBD	$7,860,332	10/1/2024	9/30/2025		$ 7,860,332	$ 7,860,332	Ongoing	Special Purpose Revenue (O-Type)	1060336	600044	60303		
Contract/Procurement	ParkMobile	DCKAC-2016-0029	TPA - Parking Operations Branch - Pay By Cell Contract	Competitive	TBD	$3,500,000	10/1/2024	9/30/2025		$ 3,500,000	$ 3,500,000	Ongoing	Special Purpose Revenue (O-Type)	1060338	600014	60185		
Contract/Procurement	TBD	TBD	TSA - Vision Zero - Bike Safety	Competitive	TBD	$470,625	10/1/2024	9/30/2025		$ 470,625	$ 470,625	Ongoing	Special Purpose Revenue (O-Type)	1060340	600230	60020		
									Total	**$ 91,539,416**	**$ 91,539,416**							