Attachment II-Interagency Funding

Agency Name: **KA0 Department of Transportation**

FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
165,000.00		OP - BD0	TBD	TBD	300222	Priority Project Review
9,943.86		OUC - UC0	TBD	TBD	TBD	311 Licenses/Services
18,179.54		OUC - UC0	TBD	TBD	TBD	CAD Services
2,005,000.00		MPD - FA0	600047, 600004, TBD	60047, 60010, TBD	401385, 401102, 401109, TBD, 401104	Streetcar; Improving Alcohol Countermeasures, Occupant Protection, Pedestrian Safety, Police Traffic Safety
473,483.56		OCP - PO0	100151	60030	400590	Dedicated Contracting and Procurement Services
361,041.00		OCME - FX0	600004	60010	401190	Toxicological Investigations of Drug and Alcohol Impaired Driving
1,710,634.00		DPW - KT0	TBD, 100151	TBD, 60030	TBD, 401069, 200984	Towing for Paving, Drug Testing, Shared Services
1,655,202.43		OAG - CB0	TBD, 600004	TBD, 60010	401393, 401145, 401211	General Services, Driving Under the Influence Prosecutor Program, Traffic Safety Resource Prosecutor, Aggressive Driver Prosecutor
800,000.00		DOEE - KG0	600157	60032	400587	Tree Planting on Private Lands
75,000.00		DMV - KV0	600004	60010	400588	NHTSA Traffic Convictions Data
8,243.00		DDOT - KA0	TBD	TBD	TBD	Effective Communication Program
7,281,727.39	**0.0**					