

Attachment III - Grants (Federal & Private)																					
Agency Name: KAD Department of Transportation																					
Official Grant Name	DIFS Award #	Grant Type (Federal or Private)	Grantor/Agency Name (Federal or Private)	Federal Listing of Assistance (formerly known as CFDA #)	Grant Period of Performance (e.g. 01/01/2019 - 12/31/2021)	Official Award Date (Anticipated date if not yet available)	Amount (Please list anticipated or previous year's amount if not yet available)	One-time vs Recurring Grant	New vs Carryover Award	Grant Allowable Expenses: PS, NPS, or Both	FY25 Match Amount	MOE Requirement (Y/N)	FY25 Proposed Budget	FY25 Anticipated Revised Budget	FY25 # Proposed FTEs	FY25 # Anticipated Revised FTEs	DC Agency Program Manager Name	DC Agency Program Manager Position Title	Grant Purpose	Federal COVID Response (Yes/No - If Yes indicate the amount of the grant that is the result of the Federal COVID response and the Federal COVID response legislation that funded the grant.)	Additional Notes
National Highway Traffic Safety Administration	2000828, 2001667, 2002072	Federal	Transportation - NHTSA	20.6	10/1/2024 - 09/30/2025	45566	\$ 7,300,057.00	New	New	NPS	N/A	N/A	\$ 7,300,057.00	\$ 7,300,057.00	0.00	0.00	Rick Birt	Chief, Transportation S	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage	N/A	
National Highway Traffic Safety Administration	2000828, 2001667, 2002072	Federal	US Department of Transportation - NHTSA	20.6	10/1/2024 - 09/30/2025	45566	\$ 1,486,984.18	New	New	PS	N/A	N/A	\$ 1,486,984.18	\$ 1,486,984.18	10.00	10.00	Rick Birt	Chief, Transportation S	To provide national highway safety programs to reduce traffic accidents, deaths, injuries, and property damage	N/A	
Indirect Recovery	2000827, 2001664, 2002086	Federal	US Department of Transportation	N/A	10/1/2024 - 09/30/2025	45566	\$ 14,142,041.00	New	New	NPS	N/A	N/A	\$ 14,142,041.00	\$ 14,142,041.00	0.00	0.00	Shirley Kwan-Hui	Chief Administrative Off	Transportation Operations	N/A	
Indirect Recovery	2000827, 2001664, 2002086	Federal	US Department of Transportation	N/A	10/1/2024 - 09/30/2025	45566	\$ 5,462,241.47	New	New	PS	N/A	N/A	\$ 5,462,241.47	\$ 5,462,241.47	46.86	46.86	Shirley Kwan-Hui	Chief Administrative Off	Transportation Operations	N/A	
DC Urban & Community Forestry Program	N/A	Federal	US Department of Agriculture - Forest Service	10.675	10/1/2024 - 09/30/2025	N/A	\$ 110,000.00	Ongoing	Carryover	NPS	N/A	N/A	\$ 110,000.00	\$ 110,000.00	0.00	0.00	Earl Eutsler	Associate Director/State	Tree Studies	N/A	**Budget authority established to be reduced if no award modification in FY24
DC Urban & Community Forestry Program	2000832	Federal	US Department of Agriculture - Forest Service	10.675	10/1/2024 - 09/30/2025	N/A	\$ 76,998.60	Ongoing	Carryover	NPS	N/A	N/A	\$ 76,998.60	\$ 76,998.60	1.00	1.00	Earl Eutsler	Associate Director/State	Tree Studies	N/A	
DC Urban & Community Forestry Program	2000835	Federal	US Department of Agriculture - Forest Service	10.675	10/1/2024 - 09/30/2025	N/A	\$ 76,998.60	Ongoing	Carryover	NPS	N/A	N/A	\$ 76,998.60	\$ 76,998.60	1.00	1.00	Earl Eutsler	Associate Director/State	Tree Studies	N/A	
5304 Metropolitan Planning Grant	N/A	Federal	US Department of Transportation - FTA	20.505	10/1/2024 - 09/30/2025	N/A	\$ 58,664.00	Ongoing	New	NPS	N/A	N/A	\$ 58,664.00	\$ 58,664.00	0.00	0.00	Carla Longshore	Deputy Associate Direc	Fund planning activities of the DC urbanize area	N/A	*FTA authorizes use of funds until fully expended unless notified. - FTA will be rolling old grants together and will provide new award letters
5304 Metropolitan Planning Grant	N/A	Federal	US Department of Transportation - FTA	20.505	10/1/2024 - 09/30/2025	N/A	\$ 428,460.00	Ongoing	New	NPS	N/A	N/A	\$ 428,460.00	\$ 428,460.00	0.00	0.00	Carla Longshore	Deputy Associate Direc	Fund planning activities of the DC urbanize area	N/A	*FTA authorizes use of funds until fully expended unless notified. - FTA will be rolling old grants together and will provide new award letters
5304 Metropolitan Planning Grant	N/A	Federal	US Department of Transportation - FTA	20.505	10/1/2024 - 09/30/2025	N/A	\$ 608,712.00	Ongoing	New	NPS	N/A	N/A	\$ 608,712.00	\$ 608,712.00	0.00	0.00	Carla Longshore	Deputy Associate Direc	Fund planning activities of the DC urbanize area - (COG)	N/A	*FTA authorizes use of funds until fully expended unless notified. - FTA will be rolling old grants together and will provide new award letters
5304 Metropolitan Planning Grant	N/A	Federal	US Department of Transportation - FTA	20.505	10/1/2024 - 09/30/2025	N/A	\$ 130,949.00	Ongoing	New	NPS	N/A	N/A	\$ 130,949.00	\$ 130,949.00	0.00	0.00	Carla Longshore	Deputy Associate Direc	Fund planning activities of the DC urbanize area - (COG)	N/A	*FTA authorizes use of funds until fully expended unless notified. - FTA will be rolling old grants together and will provide new award letters
							\$ 29,892,186.85					\$	\$ 29,892,186.85	\$ 29,892,186.85	89.86	89.86					