

THE DISTRICT DEPARTMENT OF ENERGY AN

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>	<i>1,000,000</i>

N/A

N/A

N/A

**D ENVIRONMENT (KG0) DID NOT SET UP ANY NEW PROGRAMS OR COST CENTERS VS. THE FY 24 AP**

FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)
<i>100148 - Training and Development - General</i>	<i>60087 - HR Division</i>
<i>100028 - Customer Service - General</i>	<i>60096 - Fleet Management Administrator Division</i>

N/A

N/A

**PROVED BUDGET**

FY24 Approved Budget	
600,000	EXAMPLE
400,000	EXAMPLE

N/A