



February 5, 2024

The Honorable Brooke Pinto
Chairwoman
Committee on the Judiciary and
Public Safety
Council of the District of Columbia
1350 Pennsylvania Avenue, NW
Suite 106
Washington, DC 20004

**Re: Performance Oversight Pre-Hearing Questions
Fiscal Years 2023-2024 (to date)**

Dear Chairwoman Pinto:

Enclosed please find responses to questions forwarded by the Committee on the Judiciary and Public Safety for the performance oversight hearing on the Criminal Justice Coordinating Council (CJCC).

Please feel free to contact me if you have any additional questions.

Sincerely,

Kristy Love
Executive Director

**PERFORMANCE OVERSIGHT HEARING
CRIMINAL JUSTICE COORDINATING COUNCIL RESPONSES
FY 2023 to FY 2024 (to date)**

ORGANIZATION AND OPERATIONS

1. Please provide the agency's mission statement.

Response: The Criminal Justice Coordinating Council (CJCC), an independent agency, serves as a forum for identifying challenges and generating solutions to enhance public safety and the fair administration of justice for District of Columbia residents, visitors, victims, and justice-involved individuals. CJCC facilitates information sharing and collaboration, conducts research and analysis, and provides training and technical assistance on behalf of its District and federal member agencies.

2. Please provide a complete, up-to-date organizational chart for the agency and each division within the agency, including the names and titles of all senior personnel. Please include an explanation of the roles and responsibilities for each division and subdivision within the agency.

Response: See Attachment A for the organizational chart (as of February 1, 2024). The CJCC is comprised of 22 staff across four divisions—Information Technology, Statistical Analysis Center, Policy and the Executive Administrative Office. The IT team is comprised of eight staff who are responsible for the development and maintenance of JUSTIS, which is the District's Integrated Justice Information System (IJIS) that facilitates real-time information sharing among 30+ local and federal criminal justice system agencies. The IT team also provides technological support for agency operations. The Statistical Analysis Center (SAC) is comprised of five staff who conduct research, analysis and evaluation to identify trends, assess implementation, and identify best practices with respect to public safety and justice system operations. The Policy team is comprised of four staff who are responsible for facilitating interagency collaboration by leading various committees and workgroups. The Policy team also plans and convenes webinars and public meetings to enable CJCC partner agencies and the public to engage with subject matter experts on ways to enhance public safety and the fair administration of justice in the District. The Executive Administrative Office is comprised of five staff, including the Executive Director and the Deputy Executive Director, who are responsible for carrying out the executive, administrative and public affairs functions of the agency.

- a. Please include a list of the employees (name and title) for each subdivision and the number of vacant, frozen, and filled positions. For vacant positions, please indicate how long the position has been vacant.

Response: See Attachment B for the Schedule A. As of February 1, 2024, the CJCC had three vacant positions:

- Deputy Executive Director, vacant since May 2023 (9 months)
- IT Specialist (Data Management), vacant since October 2022 (16 months)

J&PS Performance Oversight Questions (FY23-24)
CJCC

- Juvenile Justice Compliance Monitor, vacant since November 2023 (3 months)
- b. Please provide a narrative explanation of any major changes to the organizational chart made during the previous year.

Response: CJCC made a number of changes to its organizational chart during FY 2023 and FY 2024.

- The ES IT Specialist (Network Services) position was changed to a CS IT Specialist (Project Manager) position for promotion purposes and realignment of duties to meet agency needs.
 - The ES IT Specialist (Application Software) position was changed to a CS IT Specialist (Application Software) position for promotion purposes.
 - The ES Special Assistant position was changed to an ES Administrative Officer position for promotion purposes and realignment of duties to meet agency needs.
 - The ES IT Specialist (System Administration) position was changed to a CS IT Specialist (Systems Administration) position because of the difficulty CJCC had with attracting applicants.
 - The vacant ES IT Specialist (Data Management) position, established at the beginning of FY 2023, was converted to a CS IT Specialist (Data Management) position because of the difficulty CJCC has had with attracting applicants.
3. Please list each new program implemented by the agency during FY 2023 and FY 2024, to date. For each initiative please provide:
- a. A description of the initiative, including when begun and when completed (or expected to be completed);
 - b. The funding required to implement the initiative;
 - c. Any documented results of the initiative.

Response: CJCC did not implement any new programs during FY 2023 or FY 2024, to date.

4. Please provide a complete, up-to-date position listing for your agency, ordered by program and activity, and including the following information for each position:
- a. Title of position;
 - b. Name of employee or statement that the position is vacant, unfunded, or proposed;
 - c. Date employee began in position;

J&PS Performance Oversight Questions (FY23-24)

CJCC

- d. Salary and fringe benefits (separately), including the specific grade, series, and step of position;
- e. Job status (continuing/term/temporary/contract);
- f. Whether the position must be filled to comply with federal or local law.

Please note the date that the information was collected.

Response: See Attachment B for the Schedule A (as of 12.31.23). CJCC employs the District’s Juvenile Justice Compliance Monitor/Racial and Ethnic Disparities Coordinator whose salary is primarily funding through a subgrant that CJCC receives from the Office of Victim Services and Justice Grants (OVSJG). Jurisdictions must employ a Juvenile Justice Compliance Monitor and Racial and Ethnic Disparities Coordinator to be eligible to receive grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP), per Title II of the Juvenile Justice and Delinquency Prevention Act (JJDP).

- 5. Please provide a list of all memoranda of understanding (“MOU”) entered into by your agency during FY 23 and FY 24, to date, as well as any MOU currently in force. For each, indicate the date on which the MOU was entered and the termination date (if applicable).

Response: CJCC’s non-financial agreements are listed below. Agreements that involved the exchange of funding are listed in response to question 10.

CJCC Non-Financial Agreements				
<i>(as of 2.1.2024)</i>				
Fiscal Year	Description of MOU	Start Date	End Date	MOU Currently in Force
COMMITTEE AND WORKGROUP MOUs				
2017	Joint Supervision of System-Involved Youth - Agreement between CFSA, CSSD, CSOSA, DYRS, PSA and CJCC to coordinate the provision of care for youth who are under the supervision of two or more of these agencies.	01/13/17	-	Yes
2023	Updated MOU among CJCC Members	03/06/23	-	Yes
JUSTIS MOUs				
2007	Interagency Agreement on Information Technology (IAIT) - Established the responsibilities regarding data sharing among agencies that participate in JUSTIS	03/19/07	--	Yes

J&PS Performance Oversight Questions (FY23-24)

CJCC

2023/ 2024	36 MOAs and 17 Interconnection Security Agreements (ISA) with authorized criminal justice agencies to facilitate information sharing through JUSTIS <i>(Note: CJCC does not publicize the list of criminal justice agencies that participate in JUSTIS.)</i>	Varies (32 MOAs and 14 ISAs were updated during FY23/FY24 to date. Working to update remaining MOAs and ISAs)	-	Yes
2015	Mid-Atlantic Regional Information Sharing (MARIS) Initiative. <ul style="list-style-type: none"> Information sharing agreement among CJCC and criminal justice agencies in Delaware, Maryland, and Pennsylvania 	12/10/14	-	Yes
Justice Statistical Analysis Tool (JSAT) MOUs				
2019	<ul style="list-style-type: none"> Federal Bureau of Prisons (BOP) 	10/12/18	-	Yes
2019	<ul style="list-style-type: none"> D.C. Superior Court (DCSC) 	10/15/18	-	Yes
2019	<ul style="list-style-type: none"> Public Defender Service (PDS) 	10/26/18	-	Yes
2019	<ul style="list-style-type: none"> Metropolitan Police Department (MPD) 	02/26/19	-	Yes
2019	<ul style="list-style-type: none"> Office of the Attorney General (OAG) 	04/04/19	-	Yes
2019	<ul style="list-style-type: none"> Pretrial Services Agency (PSA) 	04/09/19	-	Yes
2019	<ul style="list-style-type: none"> Department of Youth Rehabilitation Services (DYRS) 	04/11/19	-	Yes
2019	<ul style="list-style-type: none"> Department of Forensic Sciences (DFS) 	07/22/19	-	Yes
2020	<ul style="list-style-type: none"> U.S. Marshals Service 	11/01/19	-	Yes
2020	<ul style="list-style-type: none"> Department of Corrections (DOC) 	02/20/20	-	Yes
2021	<ul style="list-style-type: none"> Sentencing Commission for the District of Columbia (SCDC) 	10/07/20	-	Yes
2022	<ul style="list-style-type: none"> Court Services and Offender Supervision Agency (CSOSA) 	04/12/22	-	Yes

J&PS Performance Oversight Questions (FY23-24)
 CJCC

	Data Sharing Agreements			
	<i>Child and Family Services Agency (CFSA)</i>			
2019	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	10/3/18	10/3/24	Yes
	<i>DC Superior Court (DCSC)</i>			
2021	<ul style="list-style-type: none"> Youth Rehabilitation Act Study DUA 	08/3/21	08/3/24	Yes
2021	<ul style="list-style-type: none"> Juvenile Recidivism Study DUA 	05/20/21	05/20/24	Yes
2022	<ul style="list-style-type: none"> GunStat members criminal histories 	05/05/22	05/05/24	Yes
2023	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide DUA 	09/06/23	09/06/24	Yes
2023	<ul style="list-style-type: none"> Gun Violence Problem Analysis DUA 	09/26/23	09/26/24	Yes
2023	<ul style="list-style-type: none"> Public Safety & Justice Dashboards DUA 	09/26/23	09/26/28	Yes
	<i>Department of Corrections (DOC)</i>			
2023	<ul style="list-style-type: none"> Process Evaluation of Programs Funded by the Statewide Recidivism Reduction (SRR) Initiative 	10/1/22	09/30/23	No
	<i>Department of Health Care Finance (DHCF)</i>			
2024	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide 	10/12/23	09/04/24	Yes
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	05/15/20	05/15/26	Yes
	<i>Department of Human Services</i>			
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	11/25/19	11/25/25	Yes
	<i>Office of the State Superintendent of Education (OSSE)</i>			
2020	<ul style="list-style-type: none"> Study of Factors that Affect the Likelihood of Juvenile Justice System Involvement 	10/25/19	10/25/25	Yes
2023	<ul style="list-style-type: none"> Study of Young Adults Convicted of Homicide/Attempted Homicide DUA 	4/12/23	2/14/25	Yes

J&PS Performance Oversight Questions (FY23-24)
 CJCC

6. Please provide a list of each collective bargaining agreement that is currently in effect for agency employees.

a. Please include the bargaining unit (name and local number), the duration of each agreement, and the number of employees covered.

Response: No CJCC employees are covered by a collective bargaining agreement.

b. Please provide, for each union, the union leader’s name, title, and his or her contact information, including e-mail, phone, and address if available.

Please note if the agency is currently in bargaining and its anticipated completion date.

Response: Not applicable.

7. Please provide the agency’s FY 2023 Performance Accountability Report.

Response: See Attachment C.

BUDGET AND FINANCE

8. Please provide a chart showing the agency’s approved budget and actual spending, by division, for FY 2023 and FY 2024, to date. In addition, please describe any variance between fiscal year appropriations and actual expenditures for each program and activity code.

Response:

CJCC FY 2023 Budget and Actual Spending				
Cost Center Description	Budget	Expenditure	Variance	Variance Explanation
EXECUTIVE ADMINISTRATIVE OFFICE - FJO	677,823.77	678,842.82	(1,019.05)	FY23 COLA increase
INFORMATION TECHNOLOGY DIVISION - FJO	1,716,948.67	1,375,965.86	340,982.81	Procurement delays associated with Phase I JUSTIS Cloud Migration project
POLICY OFFICE - FJO	302,606.19	302,606.21	-	
STATISTICAL ANALYSIS CENTER	946,832.81	1,031,842.94	(85,010.13)	FY23 COLA increase

J&PS Performance Oversight Questions (FY23-24)
CJCC

	3,644,211.44	3,389,257.83	254,953.63	
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CJCC FY 2024 Budget and Actual Spending (as of 12.31.23)				
Cost Center Description	Budget	Expenditure	Variance	Variance Explanation
EXECUTIVE ADMINISTRATIVE OFFICE - FJO	928,516.72	155,178.35	773,338.37	Fiscal Year In Progress
INFORMATION TECHNOLOGY DIVISION - FJO	3,062,899.04	295,054.61	2,767,844.43	
POLICY OFFICE - FJO	1,328,609.15	76,650.01	1,251,959.14	
STATISTICAL ANALYSIS CENTER	1,136,420.43	398,832.23	737,588.20	
	6,456,445.34	925,715.20	5,530,730.14	

9. Please list any reprogrammings, in, out, or within, related to FY 2023 or FY 2024 funds. For each reprogramming, please list:
- a. The reprogramming number;
 - b. The total amount of the reprogramming and the funding source (i.e., local, federal, SPR);
 - c. The sending or receiving agency name, if applicable;
 - d. The original purposes for which the funds were dedicated;
 - e. The reprogrammed use of funds.

Response:

CJCC REPROGRAMMINGS					
<i>(as of 12.31.2023)</i>					
Fiscal Year	Fund	Amount	Reprogrammed to	Reprogrammed from	Rationale
2023	Local Fund	300,000.00		Employee Salary & Benefits	Mid-term reduction
		\$200,000.00	MPD	Contractual services, other services and charges	Year-end Districtwide reprogramming
		\$41,609.21	CJCC's Other Services and Charges budget	CJCC's Office supplies budget	To align the budget with the agency revised spend plan

J&PS Performance Oversight Questions (FY23-24)
 CJCC

		500,000.00			
2024 YTD	None				
		\$0.00			

10. Please provide a complete accounting for all intra-District transfers received by or transferred from the agency during FY 2023 and FY 2024, to date, including:

- a. Buyer agency and Seller agency;
- b. The program and activity codes and names in the sending and receiving agencies' budgets;
- c. Funding source (i.e. local, federal, SPR);
- d. Description of MOU services;
- e. Total MOU amount, including any modifications;
- f. The date funds were transferred to the receiving agency.

Response: A list of CJCC's MOUs that involve an exchange of funds are listed below. Non-financial agreements are listed in response to question 5.

CJCC Memoranda of Understanding (MOU) - Financial (as of 12.31.2023)						
Fiscal Year	Seller Agency	Buyer Agency	Description of Services Provided	MOU Amount	Start Date	End Date
2023	OCTO (TOO)	CJCC (FJO)	IT ASSESSMENT	\$26,863	10/1/22	9/30/23
2023	OCTO (TOO)	CJCC (FJO)	RTS	\$1,600	10/1/22	9/30/23
2023	DSLBD (ENO)	CJCC (FJO)	Salesforce licenses	\$320	6/21/23	7/9/23
2023	DCHR (BE0)	CJCC (FJO)	DCHR TRAINING SVCS	\$8,738	10/1/22	9/30/23
2023	DCHR (BE0)	CJCC (FJO)	HR SERVICES	\$10,250	6/21/23	7/9/23
2023	EOM (AA0)	CJCC (FJO)	EOM SUPPORT SERVICES	\$5,000	10/1/22	9/30/23
2023	OCTO (TOO)	CJCC (FJO)	COMMUNICATIONS DATA CENTER	\$22,800	10/1/22	9/30/23

J&PS Performance Oversight Questions (FY23-24)
CJCC

2023	CJCC (FJO)	OVSJG (FOO)	Compliance Monitor and DMC/RED Grant	\$111,000	10/1/22	9/30/23
2023 Total				\$186,571		
2024	OCTO (TOO)	CJCC (FJO)	IT ASSESSMENT	\$26,863	10/1/23	9/30/24
2024	OCTO (TOO)	CJCC (FJO)	RTS	\$22,000	10/1/23	9/30/24
2024	DCHR (BEO)	CJCC (FJO)	HR SERVICES	\$11,038	10/1/23	9/30/24
2024	EOM (AAO)	CJCC (FJO)	EOM SUPPORT SERVICES	\$5,500	10/1/23	9/30/24
2024	OCTO (TOO)	CJCC (FJO)	COMMUNICATIONS DATA CENTER	\$22,800	10/1/23	9/30/24
2024	CJCC (FJO)	OVSJG (FOO)	Compliance Monitor and DMC/RED Grant	\$108,000	10/1/23	9/30/24
2024 Total				\$196,201		

11. Please provide a list of all MOUs in place during FY 2023 and FY 2024, to date, that are not listed in response to the question above.

Response: All financial and non-financial agreements were listed in response to questions 5 and 10.

12. Please identify any special purpose revenue accounts maintained by, used by, or available for use by your agency during FY 2023 and FY 2024, to date. For each account, please list the following:

- a. The revenue source name and code;
- b. The source of funding;
- c. A description of the program that generates the funds;
- d. The amount of funds generated by each source or program in FY 2023 and FY 2024, to date;
- e. Expenditures of funds, including the purpose of each expenditure, for FY 2023 and FY 2024, to date.

Response: CJCC does not have any special purpose revenue funds.

13. Please provide a list of all projects for which your agency currently has capital funds available. Please include the following:

J&PS Performance Oversight Questions (FY23-24)

CJCC

- a. A description of each project, including any projects to replace aging infrastructure (e.g., water mains and pipes);
- b. The amount of capital funds available for each project;
- c. A status report on each project, including a timeframe for completion;
- d. Planned remaining spending on the project.

Response: CJCC has no capital projects under its purview.

14. Please provide a complete accounting of all federal grants received for FY 2023 and FY 2024, to date, including the amount, the purpose for which the funds were granted, whether those purposes were achieved and, for FY 2023, the amount of any unspent funds that did not carry over.

Response:

CJCC (FJ0) - List of Grants & Sub-Grants <i>(as of 12.31.2023)</i>							
Fiscal Year	Grant/ Subgrant	Purpose	Source	Award Amount	Amount Expended in FY	Unspent Amount	# of FTEs
2023	Grant	Gun Violence Problem Analysis	USDOJ - Bureau of Justice Statistics	75,000	70,686	4,314	-
2023	Sub-grant	Compliance Monitoring and RED Coordination	OVSJG (USDOJ grant)	111,000	102,767	8,233	0.69
2023 Total				186,000	173,453	12,547	0.69
2024	Grant	Gun Violence Problem Analysis	USDOJ - Bureau of Justice Statistics (Carryover from FY23)		4,688	(4,688)	-
		The Hospital-Based Violence Intervention Program Assessment	USDOJ - Bureau of Justice Statistics	75,000	-	75,000	
2024	Sub-grant	Compliance Monitoring and RED Coordination	OVSJG (USDOJ grant)	108,000	12,394	95,606	0.75
2024 Total				183,000	17,082	165,918	0.75

J&PS Performance Oversight Questions (FY23-24)
CJCC

15. Please list each contract, procurement, lease, and grant (“contract”) awarded, entered into, extended and option years exercised, by your agency during FY 2023 and FY 2024, to date. For each contract, please provide the following information, where applicable:

- a. The name of the contracting party;
- b. The nature of the contract, including the end product or service;
- c. The dollar amount of the contract, including budgeted amount and actually spent;
- d. The term of the contract;
- e. Whether the contract was competitively bid or not;
- f. The name of the agency’s contract monitor and the results of any monitoring activity;
- g. Funding source;
- h. Whether the contract is available to the public online.

Response: See Attachment D.

16. Please provide the details of any surplus in the agency’s budget for FY 2023, including:

- a. Total amount of the surplus;
- b. All projects and/or initiatives that contributed to the surplus.

Response
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CJCC FY 2023 Surplus, by Fund				
Cost Center Description	Budget	Expenditure	Variance	Variance Explanation
LOCAL FUNDS	1,679,656.00	1,429,016.63	250,639.37	Mainly due to a delay in procurement associated with Phase I JUSTIS Cloud Migration project
FEDERAL PAYMENTS - INTERNAL	1,889,555.44	1,889,555.44	0.00	
FEDERAL GRANTS	75,000.00	70,685.76	4,314.24	Unspent DOJ grant carried over to FY 2024
	3,644,211.44	3,389,257.83	254,953.61	

17. For FY 2023 and FY 2024 to date, please provide the number of contracts and procurements executed by your agency. Please indicate how many contracts and procurements were for an amount under \$250,000, how many were for an amount between \$250,000-\$999,999, and how many were for an amount over \$1 million.

Response:

AWARDED PURCHASE ORDERS	
FY 2023	
POs Under \$250,000.00	22
POs Between \$250,000.00 and \$999,000.00	1
POs \$1,000,000.00 and Above	0
FY 2024 (as of 2.7.2024)	
POs Under \$250,000.00	11
POs Between \$250,000.00 and \$999,000.00	1
POs \$1,000,000.00 and Above	0

LAWS, AUDITS, AND STUDIES

18. Please list and describe any ongoing investigations, audits, or reports on your agency or any employee of your agency, or any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed during FY 2023 or FY 2024, to date.

Response: The Office of Contracting and Procurement (OCP) conducted an audit of CJCC’s Purchase Card (P-Card) transactions for the period of November 1, 2022, through December 31, 2022. This review was conducted as part of the Office of Procurement Integrity and Compliance’s (OPIC’s) FY 2023 audit plan to assess controls around the PCard administration process and identify potential areas for improvement. The purpose of the audit was to determine whether responsible CJCC officials were adhering to all applicable PCard regulations, policies, and procedures. The auditors concluded that there were “no findings”.

CJCC was involved in an audit of crossover youth services and supports in the District, which is being conducted by the Council for Court Excellence in collaboration with the Office of the DC Auditor (ODCA). CJCC’s Executive Director and staff were interviewed by CCE staff regarding CJCC’s Joint Supervision Workgroup, which helps to coordinate supervision of youth who are under the care of two or more of the following agencies: CFSA, CSSD, DYRS, PSA and CSOSA. CJCC also provided copies of the MOA that governs the Joint Supervision Workgroup and Administrative Orders that

J&PS Performance Oversight Questions (FY23-24)

CJCC

permit CJCC to access, analyze and share analysis of justice-involved youth. CJCC is not aware of when CCE will issue the final report.

CJCC was also involved in an audit of the implementation of the police reform provisions of the Neighborhood Engagement Achieves Results (NEAR) Act of 2016, including the provision that directed CJCC to conduct a survey of police-community relations in the District. The audit was conducted by ODCA. CJCC's Executive Director was interviewed by ODCA in September 2022 and provided the requested documents, including copies of: (1) the contract solicitation and award for the police-community relations survey, and (2) the purchase orders and payment amounts associated with the contract. ODCA issued the final [report](#) in September 2023. ODCA found that the CJCC conducted the survey of police-community relations and reported the results to the Mayor and Council as required by the NEAR Act. The report also included two recommendations that pertain to the CJCC. First, ODCA recommends that the CJCC repeat the police-community relations survey biennially to assess changes over time and identify areas for improvement. Second, ODCA recommends that responsibility for conducting the annual report on felony crime data shift from DMPSJ to the CJCC.

19. Please list any reports the agency is required by Council legislation to prepare and whether the agency has met these requirements.

Response: The “Criminal Justice Coordinating Council for the District of Columbia Establishment Act of 2001” (D.C. Law 14-28; D.C. Official Code § 22-4231) requires CJCC to annually report on the status and progress of the goals and objectives referenced in the Act, including any recommendations made by CJCC and its subcommittees to the membership of the CJCC, the public, the Mayor and the Council. The report shall be submitted ninety (90) days after the end of each fiscal year and shall be the subject of a public hearing before the Council during the annual budget process. CJCC complies with the intent of this requirement by submitting an annual report following the completion of each calendar year.

The Prohibition Against Human Trafficking Amendment Act of 2010 (D.C. Law 18-239; effective October 23, 2010) requires a report on human trafficking-related investigations, arrests, prosecutions and convictions in the District of Columbia, as well as demographic information on human trafficking offenders and victims, to be published at least every thirty-six (36) months. In 2017, CJCC was formally enlisted to prepare the report. [See District of Columbia Official Code §22-1841.] CJCC has issued human trafficking reports in 2018, 2019, 2020, and [2022](#). CJCC will issue the next report in 2025, then every 3 years thereafter.

Per the Criminal Justice Involvement Reduction Temporary Amendment Act of 2021 (DC Law 24-105; effective April 2, 2022; See D.C. Code §24-4234), “by October 1, 2024, the CJCC shall submit a report to the Mayor and the Council that analyzes the types of school-based incidents that lead to law enforcement referral or arrest and whether factors such as economic resources, race, Individualized Education Program eligibility, mental health conditions, school location, and school resource officer assignment statistically affect the

likelihood of enforcement referrals or arrests." CJCC published this [report](#) in December 2023.

The Youth Rehabilitation Amendment Act of 2018 (D.C. Law 22-197) requires the CJCC, starting on October 1, 2022, and every two (2) years thereafter, to analyze and submit to the Mayor and Council a report on the following: (1) the number of cases and persons eligible for and who received sentencing and set asides per the Act; (2) the factors that affected the likelihood of receiving a sentence per the Act; (3) the extent to which cases eligible for a sentence per the Act were subject to mandatory minimum terms; (4) comparison of the types and lengths of cases that were and were not sentenced under the Act; (5) the factors that affected the likelihood that those sentenced under the Act would have their convictions set aside; (6) a comparison of the recidivism of those who were sentenced under the Act and did and did not have their convictions set aside; (7) a comparison of recidivism of similarly situated persons who were and were not convicted under the Act; and (8) the impact of programming provided to youth offenders under the Act. CJCC submitted this [report](#) to the Mayor and Council in September 2022.

Per D.C. Code §24-4234(d)(1), “the CJCC shall conduct research and analysis, and develop reports, pertaining to childhood factors that increase the likelihood of future involvement in gun violence for young adults.” This is in keeping with the prevention recommendations from the proposed [Gun Violence Reduction Strategic Plan](#) developed by the National Institute of Criminal Justice Reform (NICJR). The premise is that youth-serving agencies can use the risk factors identified in the study to proactively identify youth at high risk of engaging in violent activity and provide intensive services and supports to reduce their risk. As of January 2024, CJCC had received all necessary data for this study and expects to issue the final report by the summer of 2024.

Pursuant to B25-395, the Prioritizing Public Safety Emergency Amendment Act of 2023 and B25-527, the CJCC Data Collection Technical Correction Emergency Amendment Act of 2023, CJCC is required to report aggregate monthly data on reported violent crime incidents and arrests and quarterly data on various aspects of the criminal and juvenile justice systems. (See D.C. Code §24-4234(b-5) and (b-7)) To comply, the CJCC issued 21 interactive dashboards on its Justice Statistical Analysis Tool (JSAT) website ([Home \(dcjsat.net\)](#)) under the “Public Safety & Justice Reports” tab. The dashboards provide extensive data on violent crime and gun possession incidents and arrests, as well as analysis with respect to adult and juvenile diversion programs, prosecutions, community supervision, and detention and incarceration. The CJCC will continue to update the dashboards on a quarterly basis.

- a. Are there any required regular reports that the agency believes are unduly burdensome and/or underutilized by the Council or the public? If so, please provide details on each such report and, to the extent feasible, an estimate of the budget and/or person-hours required to prepare each report.

Response: The CJCC does not consider any of the required reports to be unduly burdensome. The CJCC will work to enhance awareness and potential utility by, in addition to posting on our website, proactively disseminating reports to the Principals, CJCC committee members, as well as our email distribution lists comprised of ANCs,

J&PS Performance Oversight Questions (FY23-24)

CJCC

community leaders, media and past participants from our public meetings and webinars.

20. Please list all lawsuits filed in FY23 or FY24, to date that name the agency as a party, and provide the case name, court where claim was filed, case docket number, and a brief description of the case.

Response: There are no pending lawsuits that name CJCC as a party.

21. Please list all settlements entered into by the agency or by the District on behalf of the agency in FY 2023 or FY 2024, to date, including any covered by D.C. Code § 2-402(a)(3), and provide the parties' names, the amount of the settlement, and if related to litigation, the case name and a brief description of the case. If unrelated to litigation, please describe the underlying issue or reason for the settlement (e.g. administrative complaint, etc.).

Response: CJCC did not enter any settlements during FY 2023 and has not done so during FY 2024, to date.

22. Please list any administrative complaints or grievances that the agency received in FY 2023 and FY 2024, to date, broken down by source. Please describe the process utilized to respond to any complaints and grievances received and any changes to agency policies or procedures that have resulted from complaints or grievances received. For any complaints or grievances that were resolved in FY 2023 or FY 2024, to date, describe the resolution.

Response: No administrative complaints or grievances were received by CJCC in FY 2023 and FY 2024.

WORKPLACE ISSUES AND EQUITY

23. Please describe the agency's procedures for investigating allegations of sexual harassment or misconduct committed by or against its employees. List and describe any allegations received by the agency in FY 2023 and FY 2024, to date, and whether and how those allegations were resolved.

Response: CJCC's Sexual Harassment Officer (SHO) is responsible for investigating allegations of sexual harassment or sexual misconduct committed by or against agency employees pursuant to Section 5.02 of the CJCC Handbook (May 2019). No sexual harassment or misconduct allegations were received or investigated by the agency in FY 2023 or FY 2024, to date.

24. The District defines racial equity as "the elimination of racial disparities such that race no longer predicts opportunities, outcomes, or the distribution of resources for residents of the District, particularly for persons of color and Black residents." What are three areas,

J&PS Performance Oversight Questions (FY23-24)

CJCC

programs, or initiatives within your agency where you see the most opportunity to make progress toward racial equity?

Response: The CJCC employs the District's Juvenile Justice Compliance Monitor (JJCM). This position is a requirement for all jurisdictions that receive federal grant funding per Title II of the Juvenile Justice and Delinquency Prevention Act (JJDP). One of the primary roles of the JJCM is to determine whether the District is compliant with the four core requirements of the JJDP, which include identifying and reducing racial and ethnic disparities (R/ED) among youth who come into contact with the juvenile justice system. Each year, the JJCM collects and reports data to the Office of Juvenile Justice and Delinquency Prevention (OJJDP) on the number of youth, by race and ethnicity, who were arrested, diverted, detained pretrial, committed and charged as adults. The JJCM also submits a report on strategies the District has employed to reduce R/ED in the District. Unfortunately, 90 percent of youth who enter the District's justice system are Black, despite Black youth comprising just 55 percent of the District's population under 18. However, there have been significantly fewer Black youth who have been arrested in recent years.

CJCC is also dedicated to hosting at least one training session each year for its own staff regarding racial and ethnic disparities, and ensuring that our webinars address this critical issue as well.

25. In FY23 and FY24, to date, what are two ways that your agency has addressed racial inequities internally or through the services you provide?

Response: During FY23, the Juvenile Justice Compliance Monitor submitted the annual racial and ethnic disparities report to OJJDP and briefed CJCC's Juvenile Justice Committee and the District's Juvenile Justice Advisory Group (JJAG) on the findings. CJCC staff participated in two R/ED training sessions during FY23, including a lecture and discussion with Dr. Bernard Demczuk, followed by a guided tour of the National Museum of African American History and Culture, also facilitated by Dr. Demczuk. In addition, the CJCC staff read *Locking Up Our Own*, which provides a detailed history of the District's political structure and criminal justice system through the lens of race.

AGENCY-SPECIFIC QUESTIONS

26. Please discuss CJCC's efforts in FY 2023 and FY 2024, to date, to improve coordination and cooperation between CJCC members.

Response: The purpose of collaboration is two-fold: (1) to accomplish something that cannot be achieved alone and (2) to strategically align resources and efforts to solve complex problems. District leaders have acknowledged that no one agency, person, or entity can enhance public safety on its own. However, more work is needed to strategically align resources and efforts across agencies to solve the complex public safety problems the District is facing.

There are several best practices that the CJCC staff will begin to institute and acculturate during 2024 to help enhance the collective impact of our members.

- **Focus on issues within the justice system’s control:** There is consensus among CJCC members that, to be most productive, we must focus our time and efforts on issues that are within the justice system’s control. During our committee and workgroup meetings, we frequently discuss the root causes of violent crime, including poverty, adverse childhood experiences, educational challenges, housing instability, trauma, being subject to neglect and abuse, among others. While these issues are important and must be addressed both to reduce crime and to enhance the overall well-being of District residents, these issues are not within the justice system’s control. Therefore, during 2024, CJCC members will work to identify justice system operations and policies they believe may be having a negative impact on public safety. Focusing on things within our control will help the CJCC to be more productive.
- **Identify mutually reinforcing efforts to address challenges.** Once the operational and policy challenges have been identified, CJCC staff will collect data and information to ensure our committees have a clear understanding of the issues. That will then position the committees to develop solutions to address the issues. The most robust solutions will be ones where multiple agencies have a role to play and the efforts across agencies are well-coordinated (e.g., each agency focusing their efforts on the same individuals at high-risk of engaging in gun violence).
- **Agree on common metrics to monitor progress.** Once CJCC members have identified the issues and agreed to the solutions, it will be important for the CJCC members to establish shared metrics to monitor progress and to promote shared accountability.
- **Increase level of ownership among members for the work of the CJCC.** Previously, CJCC meeting agendas have largely consisted of presentations and updates. While facilitating information sharing is a core function of the CJCC, this particular meeting format seems to have unintentionally established a culture of “CJCC meetings are where I go to receive information” as opposed to “CJCC meetings are where I go to identify and understand challenges and develop solutions.” CJCC staff are committed to shifting the culture, as are many CJCC members, and we have already taken some steps to this end, including empowering CJCC members with greater responsibility regarding how the Council will operate. For example, during FY23, CJCC members updated the MOU that guides how the CJCC functions. Previously, the MOU was silent regarding how subcommittee co-chairs were selected, in which case this responsibility fell on the Executive Director; however, those decisions now are the responsibility of the CJCC members. Also, the MOU now requires that at least one of the co-chairs for each subcommittee be a CJCC member, whereas in recent

J&PS Performance Oversight Questions (FY23-24)

CJCC

history none of the CJCC members chaired a subcommittee. This creates more synergy between what occurs in committee meetings and what is being discussed at the Principals table.

27. Please list each committee, task force, and/or working group CJCC convened in FY 23 and FY 24, to date.

- a. Please provide a brief description of each such entity, the purpose of the entity, and the membership. Please discuss any notable efforts, recommendations, or outcomes from the entities.
- b. Please list the date of and number of meetings each such entity convened in FY 23 and FY 24, to date.

Response: CJCC has convened fifteen (15) committees and workgroups during FY23 and FY24, to date. CJCC will also convene two (2) additional workgroups during 2024. The District receives Byrne State Crisis Intervention Program (SCIP) grant funds from the Bureau of Justice Assistance. BJA requires grantees to establish an advisory group consisting of criminal justice, public health and community partners to determine how funds should be allocated. Also, the Crime Victimization Survey Act of 2023 (B25-51) requires the CJCC to conduct a biennial citywide survey on crime victimization in the District and to convene a taskforce to advise on survey formulation and administration. The table below lists each committee and workgroup, along with the membership and topics addressed.

Committee	Membership	Focus for FY23 and FY24, to date
GENERAL		
<p>CJCC Principals</p> <p><i>Number of Meetings</i></p> <ul style="list-style-type: none"> • FY23: 12 • FY24 (as of 2.1.24): 4 	<p>CJCC member agencies: BOP, CSOSA, DC Council, DC Superior Court (DCSC), DMPSJ, DOC, DYRS, MPD, OAG, OGVP, ONSE, OVSJG, PDS, PSA, USAO, USMS, USPC</p>	<ul style="list-style-type: none"> • Set the following expectations for CJCC subcommittees: <ul style="list-style-type: none"> ○ Identify specific operational or policy issues to address ○ Conduct analysis to better understand the issues ○ Identify proposed solutions ○ Recommend solutions to Principals for decisionmaking • Updated the CJCC MOU to streamline and clarify purpose of subcommittees
<p>Interagency Research Advisory Committee</p> <p><i>Number of Meetings</i></p>	<p>CJCC member agencies: BOP, CSOSA, DCSC, DMPSJ, DOC, DYRS, MPD, OAG,</p>	<ul style="list-style-type: none"> • Provide feedback on proposed methodologies for Statistical Analysis Center research and analytical projects.

J&PS Performance Oversight Questions (FY23-24)
CJCC

Committee	Membership	Focus for FY23 and FY24, to date
<ul style="list-style-type: none"> FY23: 3 FY24 (as of 2.1.24): 1 	OVSJG, PDS, PSA, USAO, USMS, USPC Other: The Lab@DC, DC Health	<ul style="list-style-type: none"> Identify opportunities to enhance data standardization across agencies
Byrne State Crisis Intervention Program (SCIP) Advisory Board <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: NA FY24 (as of 2.1.24): 0 	CJCC member agencies: MPD, DCSC, OAG, USAO, PDS, OVSJG Other: Behavioral health provider, community member	<ul style="list-style-type: none"> Determine how Byrne SCIP funds awarded to the District should be allocated Review grant applications and advise OVSJG regarding the selection of grant recipients
Crime Victimization Survey Taskforce <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 12 FY24 (as of 2.1.24): 0 	CJCC member agencies: OVSJG, ONSE, MPD, OAG, USAO Other: DBH, DC coalition Against Domestic Violence, organization that serves victims of crime	<ul style="list-style-type: none"> Advise CJCC regarding the content of the statement of work used to solicit a research contractor Determine what topics should be covered in the survey Advise regarding clarity and cultural competency of survey questions Review and comment on draft survey report prior to issuance
JUSTIS		
Information Technology Advisory Group (ITAC) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 11 FY24 (as of 2.1.24): 3 	CJCC member agencies: BOP, CSOSA, DCSC, DOC, DYRS, MPD, OAG, PDS, PSA, USAO, USMS, USPC Other: DC Sentencing Commission (SCDC), US Probation Office (USPO), US Capitol Police (USCP)	<ul style="list-style-type: none"> Development, operation, maintenance, and monitoring of initiatives related to JUSTIS. Establish a change management process to better determine and plan for how one agency's updates to its IT system will impact JUSTIS and the IT systems of CJCC partner agencies.
Information Security Workgroup (ISW) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 6 FY24 (as of 2.1.24): 2 	Same as ITAC	<ul style="list-style-type: none"> Industrywide best practices and policies regarding information security and information exchange
Inter-Agency Workgroup (IWG) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 51 	Same as ITAC	Solutions to address challenges with respect to the JUSTIS system exchange. <ul style="list-style-type: none"> DC Superior Court's migration of its current records management system to a

J&PS Performance Oversight Questions (FY23-24)
CJCC

Committee	Membership	Focus for FY23 and FY24, to date
<ul style="list-style-type: none"> FY24 (as of 2.1.24): 15 		new cloud-based system (Enterprise Justice) <ul style="list-style-type: none"> MPD’s roll out of its new cloud-based RMS (Mark 43).
Inter-Agency Data Quality Workgroup (IDQ) <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 4 FY24 (as of 2.1.24): 7 	Same as ITAC	<ul style="list-style-type: none"> Systemic issues associated with the quality of criminal justice and juvenile justice data that is displayed in JUSTIS.
Sealings, Expungements, and Set-Asides (SES) Workgroup <ul style="list-style-type: none"> FY23: NA FY24 (as of 2.1.24): 2 	Same as ITAC	<ul style="list-style-type: none"> To develop protocols to ensure sealed, expunged and set aside convictions are properly flagged and removed, as appropriate, from partner agency records management systems.
VIOLENT CRIME		
Violent Crime Committee <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 2 FY24 (as of 2.1.24): 3 	CSOSA, DC Council, DCSC/CSSD, DMPSJ, DOC, DYRS, MPD, OAG, OGVP*, ONSE*, OVSJG, PSA, USAO, USMS Other: ATF, DCHA	<ul style="list-style-type: none"> Violent crime trend analysis Share best practices for reducing gun violence Updates on partner efforts (e.g., MPD, ONSE, OGVP) to reduce gun violence
GunStat <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 12 FY24 (as of 2.1.24): 4 	CSOSA, CSSD, DMPSJ, DOC, DYRS, MPD, OAG, OGVP*, ONSE*, PSA, USAO, USMS Other: ATF, DCHA	<ul style="list-style-type: none"> Monitor continued justice system involvement of the 200 individuals at high risk of being a victim or perpetrator of gun violence (per the problem analysis) Analysis of emergency room data on firearm injuries
JUVENILE JUSTICE		
Juvenile Justice Committee <i>Number of Meetings</i> <ul style="list-style-type: none"> FY23: 6 FY24 (as of 2.1.24): 2 	CJCC member agencies: CSSD, DCSC, DC Council, DYRS, DMPSJ, MPD, OAG, OGVP*, ONSE*, OVSJG, PDS Other: CFSA, DBH, DCPS, DHS, DME/SCDC, DMHHS, MTPD, OSSE	<ul style="list-style-type: none"> Identify District programs that provide services and supports for justice-involved youth and youth at risk of becoming involved in the justice system For youth at various stages of the justice system (i.e., Diversion, DDA/DPA, Pretrial, Youth Shelter House, Probation, Committed), determine the following: <ul style="list-style-type: none"> What rehabilitative efforts are in place for these youth? To what extent are youth participating in programming?

J&PS Performance Oversight Questions (FY23-24)
CJCC

Committee	Membership	Focus for FY23 and FY24, to date
		<ul style="list-style-type: none"> ○ To what extent are youth complying with court-ordered conditions? ○ What actions are taken to ensure youth are complying?
<p>Juvenile Justice Data Committee</p> <p><i>Number of Meetings</i></p> <ul style="list-style-type: none"> • FY23: 11 • FY24 (as of 2.1.24): 3 	<p>CJCC member agencies: CSSD, DYRS, MPD, OAG, PDS</p> <p>Other: DHS, DME/SCDC, MTPD</p>	<ul style="list-style-type: none"> • Review the monthly Juvenile Justice Data Committee report, which includes monthly and yearly trends at each stage of the juvenile justice system • Review specialized analysis requested by JJC members (e.g., juvenile carjacking, gun and violent arrests as first arrests, stops, etc.)
<p>Joint Supervision Workgroup</p> <p><i>Number of Meetings</i></p> <ul style="list-style-type: none"> • FY23: 4 • FY24 (as of 2.1.24): 2 	<p>CJCC member agencies: CSOSA, CSSD, DYRS, PSA</p> <p>Other: CFSA</p>	<ul style="list-style-type: none"> • Review quarterly report on jointly supervised youth • Discuss challenges regarding particularly high-risk youth, including those with recent arrests, absconders, and those supervised by 3 agencies.
ADULT REENTRY/ CORRECTIONS		
<p>Adult Reentry Steering Committee (in FY24 transitioned to the Incarceration and Community Corrections Committee)</p> <p><i>Number of Meetings</i></p> <ul style="list-style-type: none"> • FY23: 2 • FY24 (as of 2.1.24): 2 	<p>CJCC member agencies: BOP, CSOSA, DC Council, DCSC, DMPSJ, DOC, OAG, PDS, PSA</p> <p>Other: MORCA, Council for Court Excellence, Jubilee Housing, Pathways to Housing DC, National Reentry Network, Voices for a Second Chance, ULS-DC</p>	<ul style="list-style-type: none"> • Develop a consent form to enable BOP to share detailed information on DC Code offenders who are being released with MORCA and other District agencies • Monitor and reduce lengths of stay for pretrial defendants and Title 16 youth • Assess responses to noncompliance for serious violent offenders under supervision
SUBSTANCE ABUSE AND MENTAL HEALTH		
<p>Substance Abuse Treatment and Mental Health Services Integration Taskforce (SATMHSIT)</p> <p><i>Number of Meetings</i></p> <ul style="list-style-type: none"> • FY23: 1 • FY24 (as of 2.1.24): 2 	<p>CJCC member agencies: CSOSA, DC Council, DCSC, DMPSJ, DOC, MPD, OAG, PDS, PSA, USAO</p> <p>Other: DBH, DHCF, ULS-DC, Community Connections</p>	<ul style="list-style-type: none"> • Support implementation of the District’s Live.Long.DC initiative • Address gaps in the Sequential Intercept Model (SIM) to enhance continuum of care for justice-involved persons with substance abuse and mental health challenges • Enhance information sharing among PSA and CSOSA and DOC to enhance continuum of care

J&PS Performance Oversight Questions (FY23-24)
 CJCC

Committee	Membership	Focus for FY23 and FY24, to date
		for individuals with substance abuse and mental health challenges
Familiar Faces Workgroup <i>Number of Meetings</i> <ul style="list-style-type: none"> • FY23: 11 • FY24 (as of 2.1.24): 4 		<ul style="list-style-type: none"> • Prevent low-level offenders with substance abuse or mental health issues from cycling through the criminal justice and public health systems • This workgroup will likely be the foundation for the Prearrest Diversion Taskforce if the Secure DC bill is enacted.

28. Please provide an update on the operations of the JUSTIS system and improvements to the system, including planned upgrades to the system using funding provided in FY 24.

Response:

In FY 2023, CJCC IT implemented the following upgrades and security enhancements for JUSTIS:

- As a result of a Federal Information Security Management Act (FISMA) audit, the compliance level for JUSTIS was elevated from Moderate to High. This means that the loss of confidentiality, integrity, or availability of JUSTIS would have a “High” impact on security. This required CJCC’s IT team to take the following steps:
 - Implement an additional 100 security-related upgrades for JUSTIS
 - Implement Multifactor Authentication (MFA) for the JUSTIS Information Portal using the OKTA Universal Directory for JUSTIS user authentication.
 - Update all of the JUSTIS Memorandums of Agreement (MOAs), Interconnection Security Agreements (ISAs), and Memorandums of Understanding (MOUs) to reflect the new security impact designation.
- Conducted a technology refresh for end-of-life hardware and software.
- Reestablished the District of Columbia juvenile feed with the Department of Juvenile Services in Maryland.
- Engaged a vendor to develop a roadmap to migrate the JUSTIS Information Portal and JUSTIS Exchange to the Cloud.

In FY 2024, the CJCC IT plans to implement the following updates:

- Continue technology refresh for end-of-life hardware and software.
- Enhance JUSTIS Information Portal to exchange criminal justice data with DOC’s new cloud-based case management system, Offender360.

J&PS Performance Oversight Questions (FY23-24)

CJCC

- Enhance JUSTIS Information Portal and JUSTIS Exchange to transmit criminal justice data with DCSC's new cloud-based case management system, Enterprise Justice.
- Planning and implementation of the JUSTIS Cloud Migration
- Develop a JUSTIS Information Portal Certification Program
- Enhance JUSTIS Information Portal to use OKTA Universal Directory as the identity management system
- Enhance JUSTIS Information Charge Code Module
- Implement Multifactor Authentication (MFA) for the JUSTIS Information Portal Disaster Recovery

29. As you know, pursuant to B25-395, the *Prioritizing Public Safety Emergency Amendment Act of 2023* and B25-527, the *CJCC Data Collection Technical Correction Emergency Amendment Act of 2023*, CJCC is required to post quarterly reports with aggregate data on the criminal justice and juvenile justice systems. CJCC posted its initial required report on December 1, 2023.

- a. Please highlight any notable trends observed by CJCC in the initial report.

Response: Below are notable trends observed in the data.

Violent Crime Incidents

- An increasing proportion of violent crimes are committed with a gun (e.g., 39% in 2018 versus 64% in 2023)
- Violent crime incidents had been fairly steady since 2018, then declined in 2022, followed by a sharp increase in 2023
- Homicide incidents have steadily increased since 2018, with the exception of a decline in 2022, followed by a sharp increase in 2023

Gun Possession Arrests

- The vast majority (90+%) of gun possession arrests (where possession was the most serious charge) have been of adults
- Adult gun possession arrests have gradually increased
- Juvenile gun possession arrests have fluctuated

Violent Crime Arrests

- There was a downward trend and then leveling off of adult violent crime arrests prior to 2023, whereas there was an increase in juvenile violent crime arrests during the same time period

Diversion

- Most adults and juveniles who completed a diversion program during the time period did so successfully
- About 52% of youth referred to the Alternatives to the Court Experience (ACE) diversion program actually started the program

- The primary lead charges for youth who were under a deferred agreement were violent and weapon offenses
- The primary lead charges for adults who were under deferred agreements were traffic and simple assault

Prosecution

- Papering
 - *Adults*: 64% of gun possession cases and 88% of violent crime with gun cases were papered on day of arrest
 - *Juveniles*: 88% of gun possession cases and 63% of violent crime with gun cases were papered on day of arrest
- Disposition:
 - *Adults*: 68% of gun possession cases and 77% of violent crime with gun cases resulted in a finding of guilt
 - *Juveniles*: 63% of gun possession cases and 63% of violent crime with gun cases resulted in a finding of guilt

Community Supervision

- Most adults who completed supervision did so successfully
- Rearrest rate for PSA was 8% (PSA) – 12-month period
- Rearrest rate for CSOSA was 12% - 9-month period
- Rearrest rate for DYRS was 17% - 10-month period
- Rearrest rates for CSSD were 8% (predisposition) and 2% (probation) - 3-month period

Detention and Incarceration

- 15% of individuals admitted to DOC during the 9-month period were admitted more than once during that period
- 60% of DC Code Offender admitted to BOP during the 9-month period had previously been admitted to BOP (readmissions were primarily for violent, release violation, and weapon offenses)
- Nearly 40% of youth placed in a shelter home (pretrial) were rearrested for a new offense, primarily violent and weapon offenses

- b. Please discuss any difficulties CJCC has experienced in obtaining data from partners.

Response: The CJCC is grateful to each of its partner agencies for providing the data required for us to meet this legislative reporting requirement. Since we released what we are referring to as the new Public Safety & Justice (PSJ) Dashboards, we have received feedback on ways to enhance the dashboards. Specifically, we received several requests to increase standardization across the dashboards. We agree that standardization (to the extent feasible) is important, and the most efficient way to do that would be for CJCC to receive record-level data from each agency. This would enable CJCC's Statistical Analysis Center (SAC) team to apply consistent categorization (such as with race/ethnicity

categories, offense categories, age groups, etc.) across all dashboards. For the first iteration, much of the data we received was in the aggregate, where the agency categorized the data according to their internal protocols.

Due to the Privacy Act, our federal partners (BOP, CSOSA, PSA, USAO, USPC, USMS) are limited in the extent to which they can provide record-level data. Therefore, oftentimes, they provide CJCC with aggregate data. There is an exception in the Privacy Act that permits federal agencies to provide record-level, *deidentified* data for the purposes of research and analysis. We have requested record-level, deidentified data from our federal partners for the March 1 update of the PSJ dashboards. We do acknowledge that federal agencies are *voluntarily* providing data to CJCC; therefore, we will accept whatever data they are willing to provide to help increase transparency regarding the District's justice system.

30. Please explain the current criminal justice information sharing processes between local and federal partners, including any changes made within the past fiscal year.
- a. What have been the challenges associated with system-wide information sharing in FY23 and FY24, to date?
 - b. How did CJCC work with local and federal partners in FY23 and FY24, to date, to address these challenges and increase interagency planning and collaboration?

Response: CJCC facilitates information sharing among local and federal criminal justice agencies through JUSTIS. In addition, fluid information sharing is critical for the success and productivity of CJCC committees and CJCC's ability to conduct research and analysis. However, the federal Privacy Act has posed several information sharing challenges.

Automated Information Sharing through JUSTIS

Description

CJCC maintains JUSTIS, an automated system that enables real-time information sharing among federal and District criminal justice agencies regarding arrest, incarceration, prosecution, supervision, pretrial, court and motor vehicle information. JUSTIS enables authorized users to either view criminal justice information via the web-based JUSTIS Information Portal, receive criminal justice information via data feeds from the JUSTIS Exchange, or both. JUSTIS is used by 36 agencies totaling 3,500+ users and providing over 5.4 million records. JUSTIS is queried, on average, 4,500+ times per day.

Contributing Agencies voluntarily provide their information to JUSTIS through automated data feeds. The JUSTIS Information Portal provides Viewing Agencies

with read-only access to Contributing Agencies' data and serves as a one-stop-shop for authorized personnel to access information conveniently and efficiently through a secure connection.

The JUSTIS Exchange delivers entire data sets from Contributing Agencies in near real time to Recipient Agencies. Recipient Agencies can then incorporate the data into their own information technology systems, thus enabling authorized users from Recipient Agencies to use the data to help execute their essential functions and make informed decisions that affect community and justice-related matters. Law enforcement and criminal justice agency users in the District of Columbia rely heavily upon JUSTIS for timely information to inform decision making.

Challenges

JUSTIS functions as the central hub for information sharing among criminal justice agencies in the District of Columbia. Currently, 12 agencies voluntarily feed data directly from their records management systems into JUSTIS. This data can then be viewed by authorized justice users in the Information Portal, and for agencies that participate in the JUSTIS Exchange, the data can be ingested into their records management systems. Given the critical role of JUSTIS, if any contributing agency experiences a data security incident or updates its records management system, this has a direct impact on the security and operations of JUSTIS.

In addition, as contributing agencies begin to upgrade and migrate their records management systems to the cloud, CJCC and partner agencies that ingest that data must expend significant resources and time to accommodate for the changes and integrate the data into JUSTIS.

Other common information sharing challenges with respect to JUSTIS are as follows:

- Ensuring the existing JUSTIS system and operations are not impacted while CJCC implements and migrates to the next generation of JUSTIS.
- Ensuring that each partner agency identifies individuals who are empowered to make key decisions on its behalf and, if there is any turnover within the agency, that the necessary transfer of knowledge occurs internally.
- Involving all relevant parties from the beginning of a project to make fully informed decisions regarding what each partner is capable of committing to the project.

- Reaching consensus among relevant partner agencies on the actual scope of a given information sharing project.
- Ensuring that each partner agency provides a commitment to allocate the resources and personnel required to successfully complete the project within the agreed upon timeframe.

Solutions

CJCC's CIO and IT staff will propose a change management process for adoption by the Information Technology Advisory Committee, which is the steering committee that governs JUSTIS operations. The purpose of the change management process would be to enhance partner agencies' communications regarding changes to their records management systems that could potentially affect JUSTIS and partner agencies' systems; understand the level of impact; and understand and agree to the resources each agency would contribute, and the timing, to accommodate the changes.

The CJCC has also established four committees and workgroups to govern decisions with respect to the operations and functionality of JUSTIS and to facilitate project management for partner agency IT initiatives that impact JUSTIS.

- The **Information Technology Advisory Committee (ITAC)** advises and makes recommendations on matters pertaining to the funding, development, operation, maintenance, and monitoring of initiatives related to JUSTIS.
- The **Information Security Workgroup (ISW)** is responsible for identifying industrywide best practices and policies regarding information security and information exchange among JUSTIS agencies, and having reviewed them, making recommendations to the ITAC.
- The **Inter-Agency Workgroup (IWG)** oversees the implementation of information sharing initiatives approved by the ITAC. It is also the forum for resolving issues related to existing information exchanges.
- The **Inter-Agency Data Quality Workgroup (IDQ)** aims to identify systemic issues associated with information quality within the criminal justice system and to recommend solutions for addressing them.
- The **Sealings, Expungements, and Set-Asides Workgroup (SES)** is an ad hoc workgroup of legal, operations, and technology representatives'

responsible for identifying and addressing sealings, expungements, and set-asides issues and processes.

Federal Privacy Act

The Privacy Act restricts federal agencies (as defined by 5 U.S.C. §552e, which includes PSA, CSOSA, USAO, USPC, USMS, and BOP) from sharing personally identifiable data except under narrowly defined exceptions. The Privacy Act restrictions have limited CJCC's access to data required to conduct research and analysis requested by Council and our member agencies. The Act has also limited information sharing with non-law enforcement agencies regarding individuals at high-risk of engaging in gun violence.

Challenges

DC Council mandated that CJCC evaluate implementation of the Youth Rehabilitation Amendment Act of 2018, including factors that affect the likelihood that a youth would be sentenced under the YRA and the type of programming made available to persons sentenced under the Act. Based on CSOSA's interpretation of the Privacy Act, CSOSA was not able to provide record-level data on individuals on probation who had been sentenced under the YRA, which limited CJCC's ability to determine whether prior supervision history affected the likelihood of receiving a YRA sentence. CJCC also was not able to assess the type of programming made available to persons on probation who were sentenced under the YRA.

In addition, CJCC had an MOU with the Department of Corrections (DOC) to conduct an evaluation per the Statewide Recidivism Reduction Implementation Grant that DOC received. Specifically, the grant called for an evaluation of the extent to which persons on parole and supervised release have violated the conditions of their release, the types of sanctions that are imposed, and best practices for alternative sanctions. Based on CSOSA's and the US Parole Commission's interpretation of the Privacy Act, they were not able to share record-level, identifiable data on persons on parole or supervised release, which significantly limited CJCC's ability to conduct the analysis. The only data available was information from CSOSA's congressional budget justification report and record-level, *deidentified* data from USPC. It is important to note that when conducting research and analysis using data from multiple agencies, record-level, *identifiable* data is essential for linking data across datasets. In the absence of this type of data, we cannot track how individuals progress through different stages of the District's justice system.

The Privacy Act has also affected information sharing regarding individuals at high-risk of engaging in gun violence. CJCC convenes the GunStat workgroup,

which is charged with monitoring continued justice system involvement for individuals deemed to be at high risk of engaging in gun violence, per NICJR's Gun Violence Problem Analysis. Many of these individuals are under PSA and CSOSA supervision or in BOP's custody. During GunStat meetings, CSOSA and BOP do not share status updates on specific high-risk individuals; rather, citing the Privacy Act, they provide updates in the aggregate. Therefore, for example, CSOSA may be able to say that X out of the Y high-risk individuals are not compliant with release conditions, but they do not disclose who the X individuals are. Meanwhile, through the People of Promise program, the Office of Neighborhood Safety and Engagement (ONSE) is seeking to locate and conduct outreach to the high-risk individuals to provide support and services. There are times when ONSE has not been able to locate someone who is believed to be under PSA or CSOSA's supervision. However, due to the Privacy Act, since ONSE is not a law enforcement agency, PSA and CSOSA are not able to share the individual's contact information directly with ONSE.

In addition, the District has requested to receive advance notice of the release of DC Code Offenders from BOP facilities to help facilitate their successful reentry. However, because of varying interpretations of the Privacy Act, the extent to which BOP has shared this information with the District has been inconsistent.

Solutions

The Privacy Act allows for statutory exceptions to the general rule prohibiting unauthorized disclosures. Given the unique structure of the District's criminal justice system, it would be ideal if Congress amended the Privacy Act to include a specific exception to allow for information sharing between federal criminal justice agencies and the District.

However, there is an existing exception, known as the "routine use" exception, that may permit additional information sharing even without congressional action. Federal agencies can work within the confines of the Privacy Act to provide data to further system-wide efforts through the establishment and prior publication of a "routine use". For instance, federal agencies created a routine use that enables them to contribute data to JUSTIS and share that data with specified partners. Thus, data sharing between local and federal partners is viable if federal partners create routine uses in accordance with 5 U.S.C §552a(e)(4)(d).

J&PS Performance Oversight Questions (FY23-24)
 CJCC

31. Please list the local and federal agency partners from whom your agency collected data in FY23 and FY24, to date. For each agency, please detail:

- a. The categories of data that CJCC collected from the agency;
- b. The frequency with which CJCC collected that category of data (i.e., one-time, weekly, monthly, etc.);
- c. The reason why CJCC collected that category of data from the agency;
- d. The titles of reports, evaluations, analyses, white papers, or briefs created by CJCC using the data collected; and
- e. A summary of any data requests that were made but not obtained, as well as why they were not obtained.

Response:

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
DISTRICT AGENCIES			
CHILD AND FAMILY SERVICES AGENCY (CFSA)			
Childhood Risk Factors for Young Adults Convicted of Homicide	CFSA involvement data	One-time	Yes
DC Resources for High-Risk Youth	List of programs and services administered by CFSA or used by CFSA for youth in its care	One-time	Yes
DEPARTMENT OF CORRECTIONS (DOC)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Demographic, Offense, Programming and Rebooking data for population	Quarterly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Number of admissions of inmates in DOC custody, average daily population, and average length of stay by legal status	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Number of admissions and releases of inmates in DOC custody by age range, race, and gender.	Annually	Yes
Gun Violence Problem Analysis (2023)	Incarceration history for homicide and nonfatal shooting victims and suspects	Biennially	Yes
READY Center Evaluation	Intake and release data for READY/non-READY participants	One-time	Yes
DEPARTMENT OF HEALTH CARE FINANCE (DHCF)			

J&PS Performance Oversight Questions (FY23-24)
 CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
Childhood Risk Factors for Young Adults Convicted of Homicide	Medicaid reciprocity data, and mental health data	One-time	Yes
DEPARTMENT OF HUMAN SERVICES (DHS)			
Juvenile Justice Data Committee Report	ACE diversion data	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	ACE diversion data	Quarterly	Yes
Racial and Ethnic Disparities Report (for OJJDP)	ACE diversion data	Annually	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	Temporary Assistance for Needy Families (TANF) reciprocity data	One-time	Yes
DEPARTMENT OF YOUTH REHABILITATION SERVICES (DYRS)			
Juvenile Justice Data Committee Report	Commitment data, Absconder data	Monthly	Yes
Gun Violence Dashboard	Victims and offenders of shootings or violent gun crimes while under supervision	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Commitment data; Population data for Youth Shelter House, Youth Services Center, and New Beginnings	Quarterly	Yes
Justice System Operations Dashboard (for CJCC Principals)	DYRS admissions and length of stay by facility and status	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Number of detained and committed youth by status at entry, initial placement type, age range, race, and gender	Annually	Yes
Racial and Ethnic Disparities Report (for OJJDP)	ACE diversion data	Annually	Yes
Gun Violence Problem Analysis (2023)	Juvenile homicide and nonfatal shooting victims and suspects who were under supervision	Biennially	Yes
Rearrests for DYRS Committed Youth	Commitment data	One-time	
Childhood Risk Factors for Young Adults Convicted of Homicide	Commitment data	One-time	Yes
DC Resources for High-Risk Youth	Programs administered and used by DYRS for high-risk and system involved youth	One-time	Yes
METROPOLITAN POLICE DEPARTMENT (MPD)			
Justice Statistical Analysis Tool (Home (dcjsat.net))	Crime and arrest data feed (used to generate most of the analysis below)	Weekly	Yes

J&PS Performance Oversight Questions (FY23-24)
 CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
GunStat Updates	Updates on new arrests of DC drivers of gun violence	Monthly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Crime and arrest data	Monthly	Yes
Gunshot Wound Incidents and Arrests and Gun Recoveries (for CJCC Principals)	Fatal and nonfatal gunshot wound incidents, adult and juvenile arrests for shooting incidents, illegal guns recovered	Monthly	Yes
Gun Violence Dashboard (for CJCC Principals)	Arrest data	Monthly	Yes
Juvenile Justice Data Committee Report	Arrest data	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Violent Crime Incidents Violent crime and gun possession arrests Rearrests for persons in diversion programs and under supervision 	Quarterly	Yes
Risk Terrain Modeling of Shootings and Robberies	Crime data	Annually	Yes
Racial and Ethnic Disparities Report (for OJJDP)	Arrest data	Annually	Yes
School-based Arrest Report	Arrest data	One-time	Yes
DC Resources for High-Risk Youth	Programs administered and used by MPD for high-risk and system involved youth	One-time	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	Arrest data	One-time	Yes
READY Center Evaluation	Arrest data	One-time	Yes
OFFICE OF THE ATTORNEY GENERAL (OAG)			
Juvenile Justice Data Committee Report	ACE diversions	Monthly	Yes
GunStat Updates	Updates on papering decisions for recent arrests of DC drivers of gun violence	Monthly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Papering decisions and case status	Monthly	Yes
Gun Violence Dashboard	Papering decisions	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Juvenile Papering decisions Juvenile case dispositions (starting in 2024) Juvenile deferred agreements 	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Papering decisions	Annually	No

J&PS Performance Oversight Questions (FY23-24)
CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
OFFICE OF THE STATE SUPERINTENDENT FOR EDUCATION (OSSE)			
Childhood Risk Factors for Young Adults Convicted of Homicide	Homelessness data, absences/suspensions/grade retention data, residential address data, and IEP eligibility data	One-time	Yes
SENTENCING COMMISSION OF THE DISTRICT OF COLUMBIA (SCDC)			
Public Safety & Justice (PSJ) Dashboard	Sentencing data for violent gun crime and gun possession cases	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Sentencing data	Annually	Yes
FEDERAL/NON-DISTRICT AGENCIES			
COURT SERVICES AND OFFENDER SUPERVISION AGENCY (CSOSA)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes (Aggregate only)
Justice System Operations Dashboard (for CJCC Principals)	Number of individuals under CSOSA supervision by status, average daily population, average length of stay, and supervision type or status	Monthly	Once
Gun Violence Dashboard	Persons under supervision who were arrested for, or victims of, gun-related offenses	Monthly	Yes (Aggregate arrest data only)
Public Safety & Justice (PSJ) Dashboard	Data on parole, probation and supervised release populations	Quarterly	Yes (Aggregate)
Gun Violence Problem Analysis (2023)	Homicide and nonfatal shooting suspects and victims under CSOSA supervision	Biennially	Yes (Aggregate)
Use of Sanctions for Parole and Supervised Release	Total number of persons on Parole and Supervised Release, Number and type of violations, Number of AVRs issued, Sanctions imposed	One-time	No (Privacy Act)
DC SUPERIOR COURT (including Court Social Services Division)			
Juvenile Justice Data Committee Report	Probation data, Intake date, adjudicated and disposed cases data	Monthly	Yes
Gun Violence Dashboard	Youth under supervision who were arrested for, or victims of, gun-related offenses	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	<ul style="list-style-type: none"> Juvenile Predisposition Supervision Juvenile Probation Juvenile Behavioral Diversion Program (JBDP) HOPE Court Juvenile Case Dispositions (only for initial report) Adult Deferred Agreements 	Quarterly	Yes

J&PS Performance Oversight Questions (FY23-24)
 CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
	<ul style="list-style-type: none"> Juvenile Initial Release Decisions (starting in 2024) 		
Justice System Operations Dashboard (for CJCC Principals)	Court case activity (filed, disposed, scheduled, pending cases by case type)	Quarterly	Yes
Racial and Ethnic Disparities Table (for OJJDP)	Persons under 18 charged as adults (Title 16)	Quarterly	Yes
Joint Supervision Report	Case information for juveniles supervised by two or more of the following: CFSA, CSSD, DYRS, PSA, CSOSA	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Court case activity – adult and juvenile cases filed and disposed by case type. Pre- and post-supervision: Court Social Services Division pretrial and probation populations	Annually	Yes
Gun Violence Problem Analysis (2023)	<ul style="list-style-type: none"> Prior dispositions for homicide and nonfatal shooting victims and suspects CSSD supervision history for juvenile and nonfatal shooting suspects 		
Hold Decisions and Recidivism for Persons Charged with Gun Offenses	Court hold and release decisions	One-time	Yes
Childhood Risk Factors for Young Adults Convicted of Homicide	CSSD probation data, juvenile adjudication data, and social file data	One-time	Pending
READY Center Evaluation	Case filing, disposition, and sentencing data	One-time	Yes
FEDERAL BUREAU OF PRISONS (BOP)			
Detained Population Report	Aggregate data on DC code offenders and DC residents in BOP custody, by facility	Daily	Yes
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Data on DC code offender population in BOP custody	Quarterly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Total number of detained inmates by facility, average daily population, average length of stay	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Admissions and releases of inmates by race, age range, and gender	Annually	Yes
METROPOLITAN TRANSIT POLICE DEPARTMENT (MTPD)			
Juvenile Justice Data Committee Report	WMATA Arrest data	Monthly	Yes
PRETRIAL SERVICES AGENCY (PSA)			

J&PS Performance Oversight Questions (FY23-24)
 CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Gun Violence Dashboard	Offenders of shooting or violent gun crimes while under supervision	Monthly	Yes
Public Safety & Justice (PSJ) Dashboard	Data on DC code offender population under PSA's supervision	Quarterly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Number of supervised individuals by status, average daily population, average length of stay	Quarterly	Yes
Justice Statistical Analysis Tool (Home (dcjsat.net))	Number of supervised individuals by age range, race, ethnicity, gender, and program or supervision type	Annually	Yes
Gun Violence Problem Analysis (2023)	<ul style="list-style-type: none"> Homicide and nonfatal shooting suspects and victims under PSA supervision Prior non-DC arrests 	Biennially	Yes
Hold Decisions and Recidivism for Persons Charged with Gun Offenses	Non-DC arrest data	One-time	Yes
UNITED STATES ATTORNEY'S OFFICE (USAO)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Gun Violence Dashboard	Papering decisions for violent crime arrests	Monthly	No Concern about providing point-in-time papering data
Public Safety & Justice (PSJ) Dashboard	Papering decisions and cases dispositions for violent crime w/gun and gun possession cases	Quarterly	Yes
Justice System Operations Dashboard (for CJCC Principals)	USAO criminal matters, pending and resolved, Grand jury days	Quarterly	Yes
Hold Decisions and Recidivism for Persons Charged with Gun Offenses	Hold request data	One-time	Yes
UNITED STATES MARSHALS SERVICE (USMS)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Justice System Operations Dashboard (for CJCC Principals)	Warrant Operations (active and closed)	Quarterly	Yes

J&PS Performance Oversight Questions (FY23-24)
CJCC

Project/analysis for which data were requested	Categories of Data Requested	Frequency of data collection	Was the requested data provided?
UNITED STATES PAROLE COMMISSION (USPC)			
GunStat Updates	Updates on detention status of DC drivers of gun violence	Monthly	Yes
Use of Sanctions for Parole and Supervised Release	Data on the total number of persons on Parole and Supervised Release who violated conditions of release	One-time	Yes

32. Please discuss the reports and analyses conducted by the Statistical Analysis Center in FY23 and FY24, to date. Please discuss the progress of any outstanding reports or requests, including their anticipated dates of completion.

Response:

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
GENERAL			
Public Safety & Justice (PSJ) Dashboard	21 dashboards to comply with the Prioritizing Public Safety Emergency Amendment Act (DC Act 25-175) and the CJCC Data Collection Technical Correction Emergency Amendment Act (DC 25-295)	Updated Quarterly	Ongoing
Justice Statistical Analysis Tool (Home (dcjsat.net))	To provide trends and level of activity at each stage of the District’s criminal and juvenile justice systems.	Updated Periodically	Ongoing
Justice System Operations Dashboard (for CJCC Principals)	To monitor the impact that COVID-19 has had on justice system operations and progress in returning to “normal” operations.	Updated Quarterly	Discontinued in 2024 and replaced with PSJ Dashboards
The District of Columbia's Criminal Justice System Under the Revitalization Act (Prepared by the DC Policy Center per contract with the CJCC)	To understand the impact that the Revitalization Act had on the District’s justice system and justice-involved persons.	Completed	December 2022
VIOLENT CRIME			
Gun Violence Dashboard (for CJCC Principals)	To inform CJCC Principals about gun crimes, gun arrests, gun case outcomes, and the extent to	Updated Monthly	Discontinued in 2024 and

J&PS Performance Oversight Questions (FY23-24)
CJCC

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
	which persons under supervision are involved in gun crimes.		replaced with PSJ Dashboards
Gunshot Wound Incidents and Gun Recoveries Report (for CJCC Principals)	To inform CJCC Principals about year-to-date trends for gunshot wound incidents, arrests, victims (fatal/nonfatal) and gun recoveries.	Updated Monthly	Ongoing
GunStat Report (for GunStat workgroup)	To inform GunStat members regarding the continued justice system involvement of high-risk individuals, including arrests, papering, dispositions, and supervision status.	Updated Monthly	Ongoing
Violent Crime Trends: Long term and Year-to-Date	To monitor annual and year-to-date trends for violent crime and violent gun crime at the Districtwide, neighborhood and Ward levels.	Updated Monthly	Ongoing
Firearm Injury Surveillance through Emergency Rooms (FASTER) Analysis	To monitor annual and year-to-date trends regarding individuals who are treated in emergency rooms for firearm injuries.	Updated Monthly	Ongoing
Gun Violence Problem Analysis (2023) (prepared by NICJR per contract with the CJCC)	To determine the key drivers of gun violence in the District, including who is involved, motives, and recommendations for reducing gun violence.	Completed	January 2024
Risk Terrain Modeling of Shootings, Gun Robberies and Carjackings	To determine whether certain place types (e.g., corner stores, gas stations, etc.) are spatial attractors for particular types of crime	Completed	November 2022; May 2023
JUVENILE JUSTICE			
Juvenile Justice Data Committee Report	To monitor trends and level of activity at each stage of the juvenile justice system.	Updated Monthly	Ongoing
Childhood Risk Factors for Young Adults Convicted of Homicide	To determine childhood risk factors for young adults (18 – 24) recently convicted of homicide or attempted homicide for the purpose of identifying youth who <i>currently</i> have these risk factors to provide preventive services and supports. (Per the Gun	In progress	TBD

J&PS Performance Oversight Questions (FY23-24)
CJCC

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
	Violence Reduction Strategic Plan)		
Individuals Arrested as Juveniles and Subsequently Arrested as Adults	To understand the extent to which persons involved in the juvenile justice system later become involved in the criminal justice system	Completed	October 2022
Analysis of Time of Offense for Juveniles	To determine if there are particular times of day when most juvenile offenses (that are associated with arrests) occur, including whether there are differences by type of offense and school vs. non-school days.	Completed	January 2023
Analysis of Juveniles with First Arrest for Violent or Weapon Offense (Jan.-Oct. 2022)	To validate concerns that for many youth arrested for serious violent offenses, that is their first arrest.	Completed	February 2023
Annual Racial and Ethnic Disparities Report	Required annual submission to OJJDP	Completed	April 2023
Analysis of Release Decisions and Pre-adjudication Arrests for Juveniles Papered for Violent Offenses	To understand the extent to which youth papered for violent charges were released and then arrested pretrial.	Completed	June 2023
Analysis of Release Conditions for a Sample of Youth with Violent Charges who have DDAs/DPAs, are on Pretrial Release, on Probation or Committed to DYRS	To understand the requirements for youth under community supervision at various stages in the juvenile justice process.	Completed	June 2023
Annual Compliance Monitoring Report	Required annual submission to OJJDP	Completed	August 2023
Analysis of Female Juvenile Arrests	To understand the increase in proportion of girls arrested, particularly MTPD arrests.	Completed	August 2023
Analysis of School-Based Arrests	To determine the extent to which juveniles are arrested at school or for a school-related incident, and whether there are any factors that increase the likelihood of such arrests. (Per DC Law 24-0105)	Completed	December 2023
ADULT REENTRY/ INCARCERATION AND COMMUNITY CORRECTIONS			

J&PS Performance Oversight Questions (FY23-24)
 CJCC

PROJECT/ EFFORT	PURPOSE	STATUS	COMPLETION DATE
Detained Population Census Report (see: https://www.dcsat.net/)	To monitor the populations in secure facilities maintained by BOP, DOC and DYRS.	Updated Monthly	Ongoing
Re-Arrest Rate for Adult Women	To determine the extent to which adult women have been arrested multiple times.	Completed	January 2023
BOP DC Code Offender Distance Analysis	To determine how far away from the District DC Code offenders in BOP custody are housed	Completed	April 2023
READY Center Assessment of Services (June 2023)	To determine perceptions of the READY Center from persons recently released from DOC and compare recidivism rates of those who did and did not access the READY Center (per Bureau of Justice Statistics grant)	Completed	May 2023
Parole and Supervised Release Sanctions, September 2023	To determine the extent to which persons on parole and supervised release violated the conditions of release and the nature of sanctions imposed. Also identify best practices for alternative sanctions (per MOU with DOC to implement the Statewide Recidivism Reduction (SRR) Grant)	Completed	September 2023
Effectiveness of DOC's Recidivism Programming for Women and Youth (18 – 25)	To conduct a process evaluation of DOC's recidivism reduction programming for women and youth. (per MOU with DOC to implement the Statewide Recidivism Reduction (SRR) Grant)	Terminated	Not completed due to lack of available data.
SUBSTANCE ABUSE AND MENTAL HEALTH			
Factors to Help Identify High-utilizers	To conduct a literature review of factors that can be used to identify high-utilizers—that is, persons with mental health or substance use issues who cycle through both the public health and criminal justice systems. For Familiar Faces Workgroup	Ongoing	March 2024

33. Please describe any modifications made to the Justice Statistical Analysis Tool (“JSAT”) in FY23 and FY24, to date.

Response: The Justice Statistical Analysis Tool (JSAT) is a one-stop-shop for criminal and juvenile justice data and analysis in the District of Columbia. JSAT is comprised of the Enterprise Portal and the Public Portal. The Enterprise Portal includes aggregate data available only to justice system agencies in the District for the purpose of research and analysis and to inform business and policy decisions. The Public Portal, which can be accessed via www.dcjsat.net, provides aggregate information to the general public regarding criminal and juvenile justice trends in the District. A total of twelve (12) District and federal justice system agencies have signed agreements to participate in JSAT, including eleven (11) agencies that have agreed to contribute data to JSAT.

During FY23 and the first quarter of FY 24, the CJCC began working with contractors to build a new JSAT Public Portal to provide a new, sleek look and feel to the website with enhanced features for searching and navigation throughout the website.

Additionally, the CJCC is working with the same contractors to develop a new JSAT Enterprise Portal website for CJCC committees and partner agencies. The new JSAT Enterprise Portal will have enhanced security for system access to include (1) ensuring that passwords expire automatically after 180 days and that users are notified in advance that the password is soon to expire, (2) ensuring that passwords meet certain standards regarding the number of letters, numbers and special characters that must be included, and (3) establishing multifactor authentication for each time a user logs in to the system. Additional software and licensure that will be procured to support the new JSAT Enterprise Portal migration to the Cloud includes Azure GovCloud Services and Power BI Capacity licensing. Implementation of these products and services are expected to enable users to access information and data analytics specific to their associated committee within the CJCC such as meeting information, reports, publications, and data visualizations. Users will be able to extract data, apply filters to data visualizations, and monitor and report data quality issues. This migration to the cloud and implementation of Azure GovCloud Services and Power BI Capacity licensing will also allow the CJCC to better manage, secure, and query the data received for its routine and ad hoc analyses. We expect the upgrades to be completed by the end of FY24.

During FY24, CJCC will continue to make several enhancements to JSAT that will result in cost savings, increased internal ownership of system development and maintenance, and increased functionality for users.

34. Please describe any updates CJCC made to its risk terrain model in FY23 and FY24, to date.

Response: Risk Terrain Modeling (RTM) is a predictive crime modeling tool that identifies where a crime is most likely to occur in the future based on mathematical relationships between certain place types and past crime. In November 2023, CJCC updated the RTM analysis for shootings and gun robberies, and also conducted an

J&PS Performance Oversight Questions (FY23-24)

CJCC

analysis for carjackings and non-fatal overdoses. A total of 35 place types were incorporated into the model, including the following additional place types: locations of abandoned cars, locations of illegal dumping, police stations, affordable housing complexes (DMPED, DHCD, DCHF, or DCHA), DC Clean Team service areas, hospitals, tobacco and vape shops, private schools, and bike share Docks. The analysis was conducted at the citywide and ward levels.

Based on the RTM analysis, citywide:

- Shootings are more likely to occur in close proximity to carryouts, illegal dumping locations, and HUD and other affordable housing units, and where there is a high level of density of abandoned cars and fast food establishments;
- Gun robberies are more likely to occur near Metro stations, gas stations, affordable housing locations, abandoned cars, illegal dumping locations, and pharmacies; and
- Carjackings are more likely to occur near abandoned cars, affordable housing, and Metro stations and where there is a high level of density of gas stations and illegal dumping locations.

It is important to note that RTM analysis does not suggest that these high-risk place types are the *cause* of certain types of crime. Rather, once you've completed the RTM analysis, the next step is to establish the risk narrative to understand the context for *why* these place types attract certain types of crimes. This may include law enforcement and other stakeholders conducting interviews with business owners, community members and property managers. Once you have an understanding of the why, then action can be taken to mitigate the risks. This may include increased law enforcement patrols at high-risk place types that are located in high-risk communities; routine business checks conducted by law enforcement; city planning and public works agencies working to address blight, such as swift removal of abandoned cars and illegal dumping in high-risk areas.

35. Please list each public meeting CJCC convened in FY23 and FY24.

Response: CJCC convened one public meeting during FY23. The topic was [Neighborhood Blight – An Alternative Public Safety Strategy](#). A panel of agency leaders and national experts discussed the connection between neighborhood blight and crime, as well as challenges and strategies related to maintaining a safe urban environment.

During FY24, CJCC will convene several public meetings to help enhance the public's understanding of adult and juvenile pretrial and post-conviction supervision.

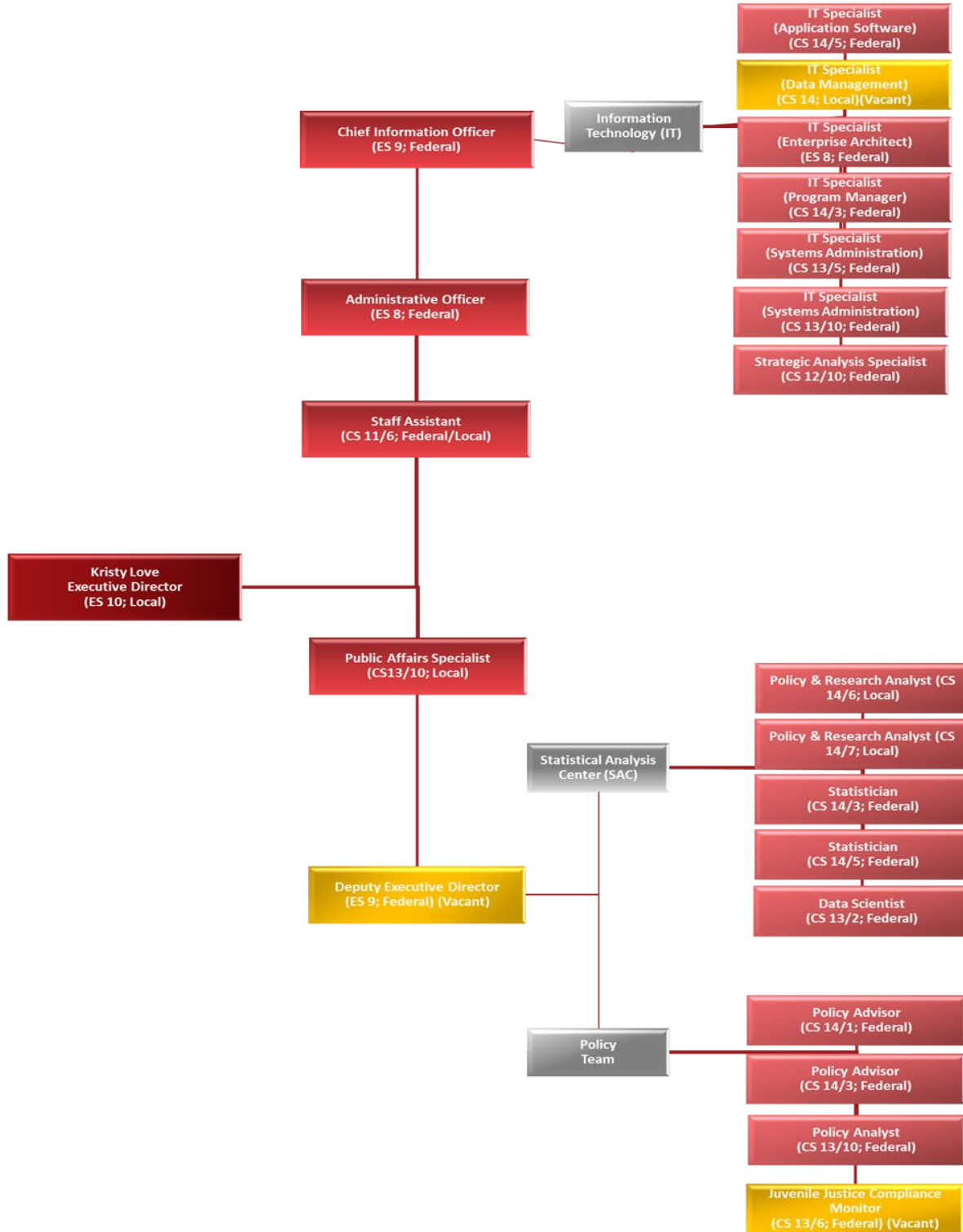
J&PS Performance Oversight Questions (FY23-24)
CJCC

36. Please list each training, workshop, and other program CJCC held in FY23 and FY24, to date.

Response: CJCC convened three [webinars](#) during FY23, which focused on Promising Practices in Juvenile Diversion and Community Supervision; Alternatives to Incarceration for Youth, and Innovative Housing Programs for Returning Citizens.

CJCC is in the process of determining the topics for the FY24 training and technical assistance sessions.

ORGANIZATIONAL CHART (as of 2.7.2024)



SCHEDULE A

**CJCC (FJO) - SCHEDULE A (as
of December 31, 2023**

Program	Cost Center	Filled/Vacant	Position Number	Position Title	Employee Name	Grade	Step	Pay Schedule	Salary	Fringe	FTE	Type	Funded (Y/N)	Hire Date	Time with Agency (Years)
800070	80132	F	00006387	Policy Analyst	Munir,Khalil	13	10	DS0087	119,916	25,782	1.00	Reg	Y	3/24/2014	10
800070	80131	F	00024737	Administrative Officer	Jackson,Robin Y	08	0	XS0001	152,000	32,680	1.00	Reg	Y	1/15/2005	19
800069	80133	V	00029012	IT Specialist (Data Management	VACANT	14	0	DS0087	109,999	23,650	1.00	Reg	Y	N/A	N/A
800071	80134	F	00032347	Statistician	Seo-Park,Rachel Youjung	14	5	DS0087	124,091	26,680	1.00	Reg	Y	7/6/2020	4
800071	80134	F	00039221	Policy and Research Analyst	Marimon,David	14	7	DS0087	131,138	28,195	1.00	Reg	Y	5/19/2015	9
800070	80132	V	00039629	Juvenile Justice Compl Monitor	VACANT	13	0	DS0087	93,069	20,010	0.25	Reg	Y	N/A	N/A
800135	80186	V	00039629	Juvenile Justice Compl Monitor	VACANT	13	0	DS0087	93,069	20,010	0.75	Reg	Y	N/A	N/A
800070	80131	F	00040860	Executive Director	Love,Kristy	10	0	XS0001	196,096	42,161	1.00	Reg	Y	6/26/2017	7
800070	80132	F	00046507	Policy Advisor	Diaz,Luis	14	3	DS0087	117,045	25,165	1.00	Reg	Y	4/4/2016	8
800069	80133	F	00046508	I T Project Manager	Moses,Colleen A	14	3	DS0087	117,045	25,165	1.00	Reg	Y	9/28/2009	14
800069	80133	F	00046511	Information Technology Special	Hussain,Safdar	14	5	DS0087	124,091	26,680	1.00	Reg	Y	3/10/2014	10
800069	80133	F	00046539	IT Specialist (Enterprise Arch	Goriparthi Chinni,Murali Rang	08	0	XS0001	152,000	32,680	1.00	Reg	Y	7/3/2023	1
800070	80131	V	00063470	Deputy Executive Director	VACANT	09	0	XS0001	149,763	32,199	1.00	Reg	Y	N/A	N/A
800069	80133	F	00082640	Strategic Analysis Specialist	Calcano,Niurka Y.	12	10	DS0087	103,333	22,217	1.00	Reg	Y	11/12/2019	4
800069	80133	F	00085640	IT Specialist (Syst. Admin.)	Gray,Sean J	13	10	DS0087	119,916	25,782	1.00	Reg	Y	11/6/2023	0
800071	80134	F	00088679	Policy and Research Analyst	Robinson,Charlea S	14	6	DS0087	127,615	27,437	1.00	Reg	Y	10/29/2007	16
800071	80134	F	00093790	Statistician (Social Science)	Partin,Erin	14	3	DS0087	117,045	25,165	1.00	Reg	Y	6/21/2021	3
800070	80131	F	00094711	Public Affairs Specialist	Mikhaylova,Margarita A.	13	10	DS0087	95,933	20,626	0.80	Reg	Y	7/9/2018	6
800069	80133	F	00097464	Information Technology Special	Vincent,Daniel	13	5	DS0087	105,001	22,575	1.00	Reg	Y	6/24/2019	5
800071	80134	F	00100214	Data Scientist	Chapman,Simone T	13	2	DS0087	96,052	20,651	1.00	Reg	Y	3/14/2022	2
800070	80131	F	00100353	Staff Assistant	Vines,Tamara L.	11	6	DS0087	75,775	16,292	0.27	Reg	Y	12/14/2015	8
800070	80131	F	00100353	Staff Assistant	Vines,Tamara L.	11	6	DS0087	75775	16,292	0.73	Reg	Y	12/14/2015	8
800069	80133	F	00100375	Chief Information Officer	Irlandez,Marc A	09	0	XS0001	169789.2	36,505	1	Reg	Y	4/19/2021	3
800070	80132	F	00109380	Policy Advisor	Walker,Jessalyn B	14	4	DS0087	120569	25,922	1	Reg	Y	11/6/2023	0

FY 2023 PERFORMANCE ACCOUNTABILITY REPORT



CRIMINAL JUSTICE COORDINATING COUNCIL

FY 2023 PERFORMANCE ACCOUNTABILITY REPORT

JANUARY 16, 2024

CONTENTS

Contents	2
1 Criminal Justice Coordinating Council	3
2 2023 Accomplishments	4
3 2023 Objectives	5
4 2023 Operations	6
5 2023 Strategic Initiatives	8
6 2023 Key Performance Indicators and Workload Measures	9

1 CRIMINAL JUSTICE COORDINATING COUNCIL

Mission: The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and justice-involved individuals.

Services: Provide a forum for effective collaboration and problem solving among criminal and juvenile justice agencies. Identify, develop and coordinate innovative interagency solutions to address District of Columbia public safety challenges. Research and analyze critical issues identified by the criminal and juvenile justice system. Facilitate and provide long-term performance monitoring of collaborative solutions to public safety and criminal justice challenges.

2 2023 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
<p>CJCC issued a report on "Parole and Supervised Release Sanctions," which is the first detailed analysis CJCC has conducted of the District's adult community corrections population.</p>	<p>Obtaining the data to conduct this analysis enhances CJCC's ability to meet one of its strategic objectives, which is the provide research and analysis to inform partner agency's public safety decisions.</p>	<p>This enables District residents to understand the process by which CSOSA and the US Parole Commission-federal agencies-address DC Code Offenders who are alleged to have violated the conditions of their release, including (1) the types of actions CSOSA requested and USPC took; (2) the process for determining probable cause; (3) how revocation decisions were made and outcomes; and (4) the length of re-incarceration. The report also identifies alternative sanctions.</p>
<p>As a result of an FY22 FISMA assessment, JUSTIS was upgraded from a Medium security system to a High security system, which called for CJCC to incorporate nearly twice as many security controls for JUSTIS than previously required. During FY23, CJCC successfully implemented the additional controls, which led to a renewed "Authorization to Operate" for JUSTIS with no conditions.</p>	<p>This enabled CJCC to accomplish its strategic objective regarding the facilitation of automated information sharing among local and federal criminal justice agencies.</p>	<p>JUSTIS is the central repository for criminal justice information in the District. Incorporating additional security controls helps maintain privacy for justice-involved persons and ensures criminal justice agencies continue to receive accurate data in a timely manner.</p>

3 2023 OBJECTIVES

Strategic Objective

Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.

Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.

Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.

Create and maintain a highly efficient, transparent, and responsive District government.

4 2023 OPERATIONS

Operation Title	Operation Description
Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.	
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.: Daily Service	CJCC operates and maintains JUSTIS, which is the Integrated Justice Information System (IJIS) for the District of Columbia. JUSTIS is available 24 hours a day, 7 days a week, and enables authorized agencies to contribute criminal justice information through an automated data feed. The information is made available to authorized viewing agencies through an information portal, as well as, through a system-to-system exchange.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.	
Interagency Committees and Workgroups: Daily Service	CJCC facilitates and supports the efforts of multiple committees and workgroups, which include representatives from public safety and justice, education and health and human services agencies in the District, as well as federal criminal justice agencies. The committees and workgroups convene to address a range of system-wide criminal justice and juvenile justice issues with respect to Information Technology, Research and Analysis, Combating Violent Crime, Juvenile Justice, Substance Abuse and Mental Health Services, and Adult Reentry.
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.	
Research and Analysis to Support CJCC Priority Areas: Key Project	CJCC's Statistical Analysis Center (SAC) conducts research and analysis to help inform interagency efforts across several of the CJCC priority areas (combating violent crime, substance abuse and mental health, juvenile justice, and adult reentry).
Justice Statistical Analysis Tool: Daily Service	CJCC's JSAT is intended to automate and enhance criminal justice information sharing in the District for the purpose of research and analysis and to enhance justice system agencies' and the public's knowledge, as appropriate, of the state of the District's criminal and juvenile justice systems. JSAT has two components: the JSAT Enterprise, which is available to authorized justice system personnel, and the JSAT Public Portal, which is available to the general public (dcjsat.net).
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.	
Public Meetings: Key Project	CJCC hosts Public Meetings, where community members have the opportunity to engage with partners on relevant criminal and juvenile justice issues that affect District residents.
Training and Technical Assistance: Daily Service	CJCC hosts a number of training and technical assistance events to equip District and federal partners with tools for addressing timely and relevant criminal justice and juvenile justice issues. The training events include the annual Criminal Justice Summit, annual Information Sharing Forum, Juvenile Justice Technical Assistance Workshops, Bridging Research to Practice series, and Grants Planning workshops.

(continued)

Operation Title	Operation Description
Juvenile Justice Compliance Monitoring: Daily Service	CJCC's Juvenile Justice Compliance Monitor ensures the District's compliance with four core requirements of the Juvenile Justice and Delinquency Prevention Act (JJDP): (1) deinstitutionalization of status offenders; (2) separation of juveniles from adults in secure facilities; (3) removal of juveniles from adult jails and lockups; and (4) reduction of disproportionate minority contact within the juvenile justice system. Noncompliance would result in a reduction of grant funding from the Office of Juvenile Justice and Delinquency Prevention (OJJDP). The Compliance Monitor receives and reviews annual admissions reports from all DC juvenile correctional and detention facilities and conducts site visits at each of these facilities. The Compliance Monitor investigates presumptive violations and recommends corrective actions, as needed.

5 2023 STRATEGIC INITIATIVES

In FY 2023, Criminal Justice Coordinating Council had 2 Strategic Initiatives and completed 0%.

Title	Description	Update
JUSTIS Cloud Migration	CJCC maintains JUSTIS, which is the District's Integrated Justice Information System (IJIS). JUSTIS facilitates electronic information sharing among local and federal criminal justice partners by ingesting data directly from agencies' records management systems (RMS) and displaying that data in the information portal or allowing direct sharing between agency RMS's through the system-to-system exchange. From FY23 - FY25, CJCC will migrate JUSTIS to the cloud, which will enhance the efficiency, agility, mobility and security of JUSTIS and reduce operational costs. Migration activities for FY23 will include: (1) engaging a contractor; (2) assessment of current systems; (3) designing the architecture for the cloud solution; (4) developing a detailed project plan for the migration; and (5) initiating the migration.	Completed to date: 0-24% During Q4, a vendor was selected to complete Phase 1 of the cloud migration project. The vendor engaged the CJCC IT staff to gather technical information about the JUSTIS System hardware and software configurations. The vendor used the gathered information to develop a first draft of the technical requirements document. This Strategic Initiative was designed as a multi-year project. Phase 1 will be completed by 12/30/2023 and Phase 2 (which is more intensive) will be completed by 9/30/2025.
JSAT Cloud Migration	CJCC maintains the Justice Statistical Analysis Tool (JSAT), which automates criminal justice information sharing in the District for the purpose of research and analysis and to increase transparency regarding activity across the District's criminal justice system. During FY23, CJCC will migrate JSAT to the cloud, which will enhance the efficiency, agility, mobility and security of JSAT and reduce operational costs.	Completed to date: 0-24% The contract for the JSAT Cloud Migration project which includes, integration within the JSAT Public Portal and JSAT Enterprise websites, was awarded in September 2023. Work will begin in Q1 of FY 2024. There were delays in the procurement process such that about 8 months passed between the time when CJCC submitted the draft SOW/RFP to OCP and when the contract with the vendor was awarded.

6 2023 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
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Provide a reliable mechanism for electronic information sharing among local and federal criminal justice partners to enhance public safety in the District of Columbia.

Percent of users who reported being satisfied with their JUSTIS experience	Up is Better	93%	93%	Annual Measure sure	Annual Measure sure	Annual Measure sure	Annual Measure sure	88%	94%	Nearly Met	As a result of an FY22 FISMA assessment, the security level of JUSTIS was increased from Medium to High, which required CJCC to implement additional security measures for JUSTIS to remain FISMA compliant. One of the new measures was applying Multi-Factor Authentication (MFA) to the JUSTIS login process. Many JUSTIS users expressed that they found MFA to be an annoyance and inconvenience. While we understand that this change was not desirable for users, considering that JUSTIS houses most of the District's criminal justice information, it was essential that CJCC implement MFA to enhance system security.
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Key Performance Indicators (continued)

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
		91%	91%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	89%	92%	Nearly Met	
Percent of users who find JUSTIS to be user-friendly	Up is Better	91%	91%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	89%	92%	Nearly Met	As a result of an FY22 FISMA assessment, the security level of JUSTIS was increased from Medium to High, which required CJCC to implement additional security measures for JUSTIS to remain FISMA compliant. One of the new measures was applying Multi-Factor Authentication (MFA) to the JUSTIS login process. Many JUSTIS users expressed that they found MFA to be an annoyance and inconvenience. While we understand that this change was not desirable for users, considering that JUSTIS houses most of the District's criminal justice information, it was essential that CJCC implement MFA to enhance system security.
Percent of time JUSTIS is available to users	Up is Better	99%	99%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	99%	99%	Met	
Percent of users who reported that JUSTIS provides necessary and important information for carrying out roles and responsibilities	Up is Better	98%	99%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	98%	99%	Nearly Met	No barriers identified. FY23 performance was almost the same as FY22 performance.
Percent of users who reported that JUSTIS is a primary source of information for them	Up is Better	91%	90%	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	Annual Mea- sure	91%	92%	Nearly Met	No barriers identified. FY23 performance was almost the same as FY22 performance.
Facilitate collaboration among criminal and juvenile justice partners for efforts that require participation and input from multiple agencies.											
Average percent of participating agencies that are represented at committee meetings	Up is Better	New in 2023	New in 2023	74%	82%	84%	77%	79.3%	New in 2023	New in 2023	

Key Performance Indicators (continued)

Measure	Directionality	FY 2023				FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
		FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4			
Percent of committee members who reported that the issues addressed by the committee are relevant to their work	Up is Better	New in 2023	New in 2023	Annual Mea- sure	Annual Mea- sure	86%	New in 2023	
Percent of committee members who reported that participation in the committee is a valuable use of their time	Up is Better	New in 2023	New in 2023	Annual Mea- sure	Annual Mea- sure	78.4%	New in 2023	
Percent of committee members who reported that committee meetings encourage collaboration and coordination among justice system agencies and stakeholders	Up is Better	New in 2023	New in 2023	Annual Mea- sure	Annual Mea- sure	84.8%	New in 2023	
Conduct research and analysis to enhance data-driven and evidence-based decision-making among criminal and juvenile justice partners.								
Number of CJCC research and analytical reports that informed changes to justice-related policies or practices	Up is Better	8	5	Annual Mea- sure	Annual Mea- sure	5	7	Unmet No specific barriers identified. This is consistent with FY22 performance. CJCC does not have control over the extent to which partners request and use our analysis to directly inform their decisions; however, we still believe it is an important metric to capture.
Provide training and technical assistance to assist partners in making informed decisions when addressing criminal and juvenile justice issues.								
Percent of participants who stated they will be able to use the information they learned during the training/technical assistance session	Up is Better	92%	90%	Annual Mea- sure	Annual Mea- sure	90%	93%	Nearly Met We will consult with CJCC Principals and committee members to determine what webinar topics would be of greatest benefit to them and how we can enhance applicability of the information provided during webinars.

Key Performance Indicators (continued)

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
Percent of participants who reported that participation in the training/technical assistance session increased their knowledge about a particular criminal or juvenile justice issue	Up is Better	94%	85%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	77%	95%	Unmet	We will consult with CJCC Principals and committee members to determine what webinar topics would be of greatest benefit to them and how we can enhance applicability of the information provided during webinars.

Workload Measures

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
JUSTIS facilitates electronic information sharing among local and federal criminal justice partners.							
Number of JUSTIS training sessions conducted	30	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	7
Number of JUSTIS audits conducted (agencies audited)	59	60	0	29	29	0	58
Average number of JUSTIS user logins per month	New in 2023	New in 2023	28,224	31,903	25,159	23,958	27,311
Average number of queries logged in JUSTIS per month	New in 2023	New in 2023	149,564	153,641	136,070	124,097	138,593
Interagency Committees and Workgroups							
Average number of agencies that participated in committee and workgroup meetings	9.5	10	8.7	9.5	9.6	9.5	9.3
Number of multi-agency efforts supported by committees and workgroups	18	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	15
Number of committee and workgroup meetings conducted	156	153	30	35	35	36	136
Justice Statistical Analysis Tool							
Average number of JSAT Enterprise logins per month	New in 2023	New in 2023	0	0	0	0	0
Average number of JSAT Public Portal visits per month	New in 2023	New in 2023	35	123	214	44	104
Research and Analysis to Support CJCC Priority Areas							
Number of briefings and presentations CJCC provided to partner agencies and other stakeholders pertaining to completed research and analytical reports	44	46	10	9	16	15	50
Number of research and analytical products completed	212	193	Annual Measure	Annual Measure	Annual Measure	Annual Measure	68
Juvenile Justice Compliance Monitoring							
Number of juvenile facilities visited by the Compliance Monitor	10	15	Annual Measure	Annual Measure	Annual Measure	Annual Measure	26
Public Meetings							
Number of public meetings held	1	2	Annual Measure	Annual Measure	Annual Measure	Annual Measure	1
Number of people who attended the public meetings	112	224	Annual Measure	Annual Measure	Annual Measure	Annual Measure	68
Training and Technical Assistance							

Workload Measures (continued)

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
Number of training and technical assistance events conducted	6	3	0	1	0	2	3
Number of people who participated in training and technical assistance events	482	194	0	57	0	177	234

ATTACHMENT D

CJCC PURCHASE ORDERS (FY23 AND FY24, TO DATE)

CJCC PURCHASE ORDERS (FY 2023)										
(as of 9.30.2023)										
#	VENDOR	PO/RQ #	END PRODUCT/SERVICE	DOLLAR AMOUNT	AMOUNT INVOICE D	TERM	COMPETITIVELY BID	CONTRACT ADMINISTRATOR	FUNDING SOURCE	PUBLIC AVAILABILITY
1	Obverse Corp., Inc.	PO674529	Web Server and Hosting Services (re Resource Locator and JSAT)(FY 2023)	\$9,600.00	\$9,600.00	10.1.2022 to 9.30.2023	Yes	RYJackson	Local	Yes
2	Enlightened, Inc.	PO674699	FY 2022 Balance (CJCC Information Technology Development Services Contract)(OY1)(FY 2023)(ENL)	\$162,800.00	\$64,000.00	10.1.2022 to 4.5.2023	No	RYJackson	Local	Yes
3	Mindcubed, LLC	PO675316	FY 2022 Balance (IT Consultant - JSAT Development Continuation) (OY2) (Mindcubed, LLC)	\$49,894.00	\$49,894.00	1.16.2022 to 1.5.2023	Yes	RYJackson	Local	Yes
4	CDW-Government	PO676123	Azure DevOps Subscription Services (JUSTIS Software)(FY 2023)	\$1,716.00	\$0.00	10.1.2022 to 9.30.2023	Yes	RYJackson	Local	Yes
5	3 Heads Creative, LLC	PO677454	2022 Annual Report Editing, Design and Layout SOW (FY 2023)	\$6,900.00	\$6,900.00	10.19.2022 to 2.19.2023	Yes	RYJackson	Local	Yes
6	CDW-Government	PO677616	Microsoft Mailbox Licensing with Advanced Threat Protection (CJCC Software)(FY 2023)	\$344.20	\$344.20	12.1.2022 to 11.30.2023	Yes	RYJackson	Local	Yes
7	CDW-Government	PO677742	Power BI Pro Licenses (JSAT Software)(FY 2023)	\$182.86	\$182.86	12.1.2022 to 11.30.2023	Yes	RYJackson	Local	Yes
8	CDW-Government	PO681843	SQL Software Assurance License (JSAT)(FY 2023)	\$10,794.68	\$10,698.86	12.1.2022 to 11.30.2023	Yes	RYJackson	Local	Yes
9	DC Policy Center	CW93501/ PO677804	Continuation of Revitalization Act Study (FY 2022 and FY 2023)	\$2,111.89	\$2,111.89	11.28.2022 to 12.30.2022	Yes	RYJackson	Local	Yes
10	TheTriage Group, LLC	PO678360	Okta Multi-Factor Authentication and Directory Tool (JUSTIS Software)(FY 2023)	\$57,289.95	\$57,289.95	12.1.2022 to 11.30.2023	Yes	RYJackson	Federal	Yes

J&PS Performance Oversight Questions (FY23-24)
CJCC

11	Keisler SBR	PO6801 64-V2	Ready Center Services Assessment (FY 2023)	\$22,134.99	\$22,133.75	12.30.2022 to 1.22.2023	Yes	RYJackson	Local	Yes
12	NICJR	PO6828 93	Technical Assistance to Replicate the Gun Violence Problem Analysis (FY 2023)	\$75,000.00	\$70,312.50	2.7.2023 to 9.30.2023	No	RYJackson	Grant	Yes
13	The Pittman Group Inc. (dba Vantix)	CW1086 44/ PO6912 97	JUSTIS System Government Cloud Migration (FY 2023 - FY 2025)	\$424,637.00	\$169,854.80	7.27.2023 to 7.26.2023	Yes	RYJackson	Local & Federal	Yes
14	ABC Technical Solutions, Inc.	PO6846 22	Microsoft Surface Laptop 5 (512 GB SSD) and Docking Stations (CJCC Agency)(Hardware)(FY 2023)	\$45,634.89	\$45,634.89	3.8.2023 to 3.7.2025	Yes	RYJackson	Local	Yes
15	Enlightened, Inc.	PO6857 82	CJCC Information Technology Development Services Contract(OY2)(FY 2023)(ENL)	\$166,400.00	\$142,080.00	4.6.2023 to 9.30.2023	No	RYJackson	Local	Yes
16	SupreTech, Inc.	PO6869 01	Dell PowerEdge R650 (DCSC)(JUSTIS Hardware)(FY 2023)	\$12,687.00	\$12,687.00	4.10.2023 to 4.9.2026	Yes	RYJackson	Federal	Yes
17	SupreTech, Inc.	PO6875 40	Dell OptiPlex 5000 Small Form Factor Desktop Computer (CJCC HIPPA Hardware)(FY 2023)	\$1,014.67	\$1,014.67	5.23.2023 to 5.22.2026	Yes	RYJackson	Federal	Yes
18	SupreTech, Inc.	PO6875 41	Kemp LoadMaster LM-X3 Balancers with Maintenance and Support (JUSTIS Hardware)(FY 2023)	\$9,356.04	\$9,356.04	5.16.2023 to 5.14.2024	Yes	RYJackson	Federal	Yes
19	CDW-Government	PO6875 39	Windows Server Standard Licenses (JUSTIS Software)(FY 2023)	\$27,763.04	\$17,811.92	5.30.2023 to 11.30.2024	Yes	RYJackson	Federal	Yes
20	Avid Systems, LLC	PO6887 11	Box Software Licenses with Governance and Shield (CJCC Software)(FY 2023)	\$10,639.57	\$10,639.57	6.1.2023 to 5.30.24	Yes	RYJackson	Local	Yes
21	BPM BI, Inc.	PO6910 09	Dell PowerEdge R630 Warranties (JUSTIS)(IT Hardware Maintenance)(FY 2023)	\$11,618.18	\$11,618.18	7.9.2023 to 7.8.2024	Yes	RYJackson	Local	Yes
22	Microsoft Corp.	PO6929 44	Microsoft Enterprise Support Services (FY 2023)	\$70,526.00	\$70,526.00	8.22.2023 to 8.21.2024	No	RYJackson	Local	Yes
23	CDW-Government	PO6933 90	Power BI Pro Licenses (JSAT Software)(FY 2023)	\$91.44	\$68.58	8.1.2023 to 11.30.2023	Yes	RYJackson	Federal	Yes
TOTAL:				\$1,179,136.40	\$784,759.66					

J&PS Performance Oversight Questions (FY23-24)
CJCC

CJCC PURCHASE ORDERS (FY 2024)										
(as of 2.7.2024)										
#	VENDOR	PO/RQ #	END PRODUCT/SERVICE	DOLLAR AMOUNT	AMOUNT INVOICED (to date)	TERM	COMPETITIVELY BID	CONTRACT ADMINISTRATOR	FUNDING SOURCE	PUBLIC AVAILABILITY
1	The Pittman Group Inc. (dba Vantix)	CW108644/ PO699078	Continuation of FY 2023 Unspent Balance (JUSTIS Cloud Migration Information Technology Consultant Services)(FY 2024)	\$254,782.20	\$169,854.80	7.7. 2023 to 7.26. 2024	Yes	RYJackson	Local	Yes
2	Enlightened, Inc.	CW89609/ PO698387	Continuation of FY 2023 Unspent Balance [CJCC Information Technology Development Services (JUSTIS)(OY2)](FY 2024)	\$190,720.00	\$66,560.00	10.1.2023 to 4.5.2024	Yes	RYJackson	Local	Yes
3	NICJR	PO699894	Continuation of FY 2023 Unspent Balance (Technical Assistance on Conducting a Gun Violence Problem Analysis)(FY 2024)	\$4,687.50	\$4,687.50	10.1.2023 to 12.31.2023	No	RYJackson	Grant	Yes
4	Obverse Corp., Inc.	PO698432	Web Hosting Services (Resource Locator and JSAT Public Portal)(FY 2024)	\$9,600.00	\$2,400.00	10.1.2023 to 9.30.2024	Yes	RYJackson	Local	Yes
5	Avid Systems, LLC	PO698367	Splunk Cloud Subscription, Maintenance and Technical Support Renewal (JUSTIS Software)(FY 2024)	\$7,762.50	\$7,762.50	10.1.2023 to 9.30.2024	Yes	RYJackson	Federal	Yes
6	Techflairs, Inc.	CW111430/ PO698726-V2/	JSAT Enterprise Web Development (FY 2024)	\$110,830.00	\$35,000.00	11.1.2023 to 10 30.2024	Yes	RYJackson	Federal	Yes
7	CDWG	PO699422	Azure DevOps Renewal (JUSTIS Software)(FY 2024)	\$1,716.00	\$0.00	10.1.2023 to 9.30.2024	Yes	RYJackson	Local	Yes
8	3 Heads Creative, LLC	PO701354	2023 Annual Report Editing, Design and Layout (FY 2024)	\$7,107.00	\$0.00	12.15.2023 to 2.9.2024	Yes	RYJackson	Federal	Yes
9	BPM BI, Inc.	PO700873	DELL PowerEdge R640 (JUSTIS Hardware)(FY 2024)	\$10,920.00	\$10,920.00	1.16.2024 to 1.15.2025	Yes	RYJackson	Local	Yes
10	SupreTech, Inc.	PO700872/	Dell Tape Library (JUSTIS Hardware)(FY 2024)	\$11,192.96	\$11,192.96	12.13.2023 to 12.12.2026	Yes	RYJackson	Local	Yes
11	CDWG	PO701287	Microsoft Mailbox Licenses with Advanced Threat Protection Renewal (CJCC Software)(FY 2024)	\$344.20	\$0.00	12.1.2023 to 11.30.2024	Yes	RYJackson	Local	Yes

J&PS Performance Oversight Questions (FY23-24)

CJCC

12	The Triage Group, Inc.	PO7020 76/	OKTA Multi-Factor Authentication and Universal Directory Tool Renewal (JUSTIS Software)(FY 2024)	\$52,650.12	52,650.12	12.1.2023 to 11.30.2024	Yes	RYJackson	Federal and Local	Yes
TOTAL:				\$662,312.48	\$361,027.88					