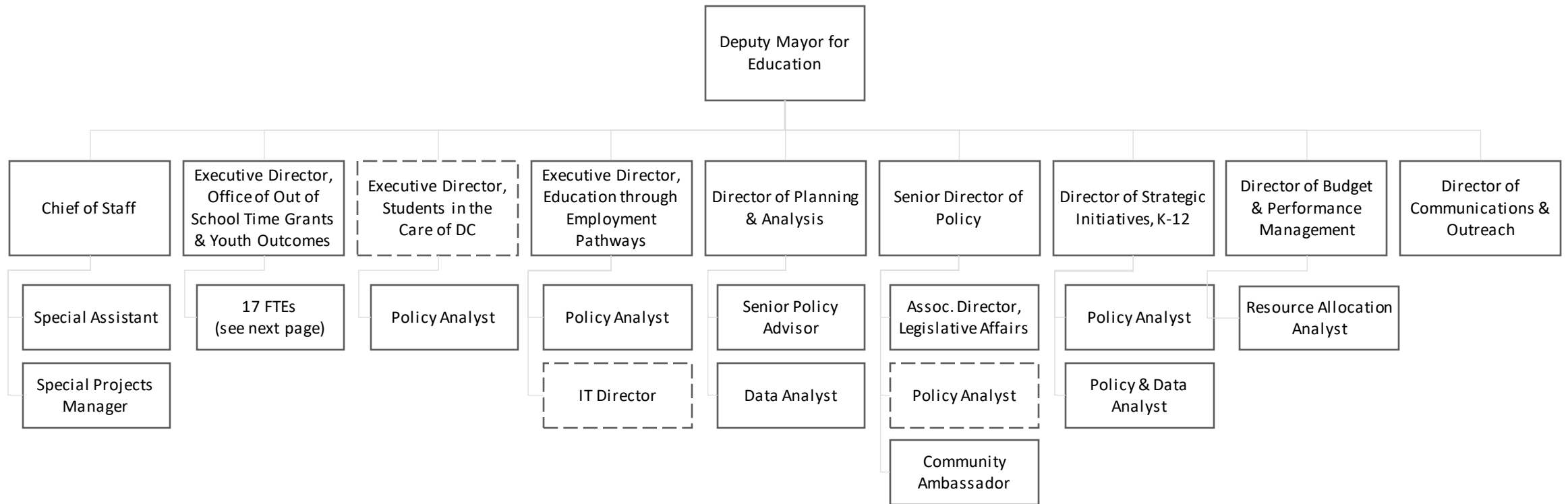
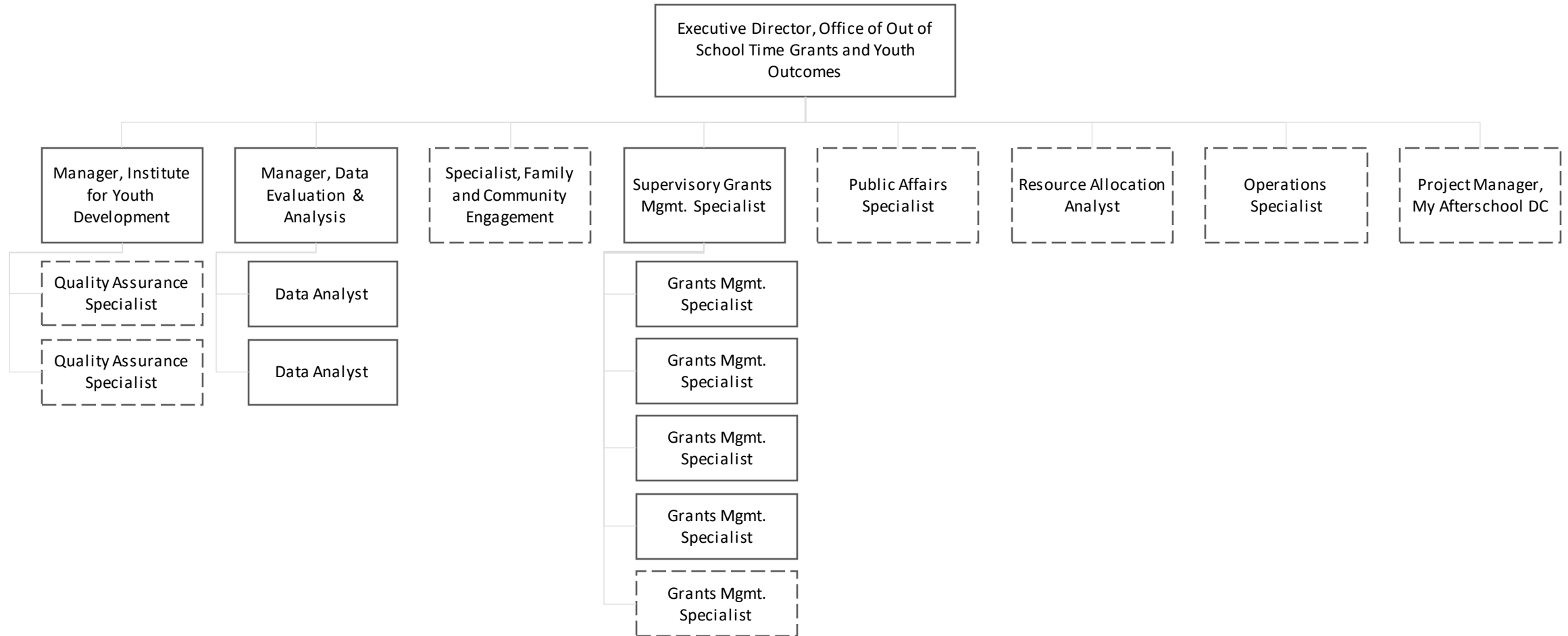


DME Organizational Chart (1/2)



Vacancies

DME Organizational Chart (2/2)



Vacancies

Schedule A

Title	Name	Vacant Status	Salary	Program
Deputy Mayor for Education	Kihn,Paul T	F	\$ 231,468.94	100096
Executive Director of Out of S	Lowe,Shontia L.	F	\$ 156,056.00	400385
Executive Director of Educatio	Dodge,Monica	F	\$ 155,000.00	100096
Director of Data Analysis and	Comey,Jennifer T	F	\$ 153,760.67	100096
Chief of Staff	Yan,Michelle	F	\$ 150,803.74	100096
Senior Director of Policy	Botstein,Clara	F	\$ 143,858.00	100096
Special Assistant	Lynch,Tara Terrentia	F	\$ 141,707.00	100096
Policy Advisor	Lee,Rebecca	F	\$ 138,184.00	100096
Director of Strategic Initiati	Ryan,Rebecca L	F	\$ 136,019.00	100096
Supervisory Grants Management	Samson,Shanna	F	\$ 134,500.00	400385
Executive Director		V	\$ 133,122.00	400386
Director of Budget and Perform	Bloom,Tayla V.	F	\$ 130,408.15	100096
Communications and Outreach Ma	Middleton,Adam M	F	\$ 130,000.00	100096
Workforce Investment Manager (Holmes,Anika	F	\$ 126,925.75	400388
Workforce Investment Manager (Russell,Deborah	F	\$ 123,097.17	400388
Special Projects Manager	Tucker,Hillary	F	\$ 122,528.05	100096
Data Analyst and Evaluation Ma		V	\$ 119,416.00	400385
Manager of Youthe Development	Cataldo,Kevin	F	\$ 119,258.00	400385
Workforce Investment Specialis		V	\$ 116,483.00	400388
Resource Allocation Analyst	Bates,Portia	F	\$ 113,950.00	400388
Policy and Engagement Speciali	Wheaton,Jade	F	\$ 113,950.00	100096
Associate Director of Legislat	Goldstein,Marisa E	F	\$ 110,967.00	100096
Policy Analyst	McDaniel,Brittany	F	\$ 110,967.00	400386
Community Outreach & Engagemen	Brooks,DeAndra Simone	F	\$ 107,984.00	100096
Policy and Data Analyst	Castillo,Carlo	F	\$ 105,001.00	100096
Administrative Officer	Diggs,Kimberly M	F	\$ 103,333.00	400388
Data Analyst	Lawless,Rory	F	\$ 102,018.00	100096
Resource Allocation Analyst	Eckles,Troy	F	\$ 102,018.00	100096
Grants Management Specialist	Hope Jr.,Howard L.	F	\$ 100,827.00	400385
Policy Analyst		V	\$ 94,850.00	100096
Program Analyst	Silver,Brittany T	F	\$ 93,311.00	400388
Workforce Investment Special.		V	\$ 93,069.00	400388
Data Analyst		V	\$ 93,069.00	400388
Workforce Investment Special.		V	\$ 93,069.00	400388
Project Manager		V	\$ 93,069.00	400385
Data Analyst	Ibironke,Olayide	F	\$ 88,300.00	400385
Program Analyst	Speranza,Lillian	F	\$ 88,300.00	400388
Grants Management Specialist	Weinberger,Mark	F	\$ 88,300.00	400385
Grants Management Specialist	Green,Karida Y	F	\$ 88,300.00	400385
Data Analyst	OLUWOLE,BIODUN	F	\$ 88,300.00	400385
Policy Analyst	Haupt,Dylan	F	\$ 88,300.00	100096
Policy Analyst	Shingler,Ayanna K.	F	\$ 85,794.00	100096
Grants Management Specialist	Shaw,Marcus	F	\$ 83,289.00	400388
Program Analyst		V	\$ 80,784.00	400388
Grants Management Specialist		V	\$ 80,784.00	400388
Resource Allocation Analyst		V	\$ 80,784.00	400385
Public Affairs Specialist		V	\$ 80,784.00	400385
Grants Management Specialist		V	\$ 80,784.00	400385
Quality Assurance Specialist		V	\$ 80,784.00	400385
Quality Assurance Specialist		V	\$ 80,784.00	400385
Family and Community Engagemen		V	\$ 80,784.00	400385
Operations Specialist		V	\$ 80,784.00	400385
Staff Assistant	Hawkins,Fern	F	\$ 79,971.00	400388
Grants Management Specialist		V	\$ 65,285.00	400385

**DISTRICT OF COLUMBIA
ANNUAL FREEDOM OF INFORMATION ACT REPORTING INSTRUCTIONS**

PROCESSING OF FOIA REQUESTS

1. Number of FOIA requests received between October 1, 2022 and September 30, 2023..	9
2. Number of FOIA requests that were pending on October 1, 2022.....	23
3. Number of FOIA requests pending on September 30, 2023.....	29.
4. The average number of days unfilled requests have been pending before each public body as of September 30, 2022.....	457

DISPOSITION OF FOIA REQUESTS

5. Number of requests granted, in whole.....	0
6. Number of requests granted, in part, denied, in part.....	0
7. Number of requests denied, in whole.....	0
8. Number of requests withdrawn.....	0
9. Number of requests referred or forwarded to other public bodies ¹	3
10. Other disposition	0

¹ This number reflects the number of requests referred or forwarded to another public body as the only and final disposition of that request. The requests that are processed within the public body and resulted in a grant, denial or partial grant/denial as well as a referral are not included in this number.

NUMBER OF REQUESTS THAT RELIED UPON EACH FOIA EXEMPTION

11. Exemption 1 - D.C. Official Code § 2-534(a)(1).....	0
12. Exemption 2 - D.C. Official Code § 2-534(a)(2).....	0
13. Exemption 3 - D.C. Official Code § 2-534(a)(3).....	
Subcategory (A).....	0
Subcategory (B).....	0
Subcategory (C)	0
Subcategory (D)	0
Subcategory (E)	0
Subcategory (F)	0
14. Exemption 4 - D.C. Official Code § 2-534(a)(4)	0..
15. Exemption 5 - D.C. Official Code § 2-534(a)(5).....	0..
16. Exemption 6 - D.C. Official Code § 2-534(a)(6).....	0..
Subcategory (A).....	0..
Subcategory (B).....	0.
17. Exemption 7 - D.C. Official Code § 2-534(a)(7).....	0..
18. Exemption 8 - D.C. Official Code § 2-534(a)(8).....	0.
19. Exemption 9 - D.C. Official Code § 2-534(a)(9).....	0..
20. Exemption 10 - D.C. Official Code § 2-534(a)(10).....	0..
21. Exemption 11 - D.C. Official Code § 2-534(a)(11).....	0..
22. Exemption 12 - D.C. Official Code § 2-534(a)(12).....	0..

TIME-FRAMES FOR PROCESSING FOIA REQUESTS

23. Number of FOIA requests processed within 15 days.....	0
24. Number of FOIA requests processed between 16 and 25 days.....	0
25. Number of FOIA requests processed in 26 days or more.....	3
26. Median number of days to process FOIA Requests.....	477

RESOURCES ALLOCATED TO PROCESSING FOIA REQUESTS

- 27. Number of Hours Staff Devoted to Processing FOIA Requests..... 15
- 28. Total dollar amount expended by public body for processing FOIA requests879..

FEES FOR PROCESSING FOIA REQUESTS

- 29. Total amount of fees collected by public body.....0

PROSECUTIONS PURSUANT TO SECTION 207(d) OF THE D.C. FOIA

- 30. Number of employees found guilty of a misdemeanor for arbitrarily or capriciously violating any provision of the District of Columbia Freedom of Information Act0

QUALITATIVE DESCRIPTION OR SUMMARY STATEMENT

Pursuant to section 208(a)(9) of the D.C. FOIA, provide in the space below or as an attachment, “[a] qualitative description or summary statement, and conclusions drawn from the data regarding compliance [with the provisions of the Act].”

Beginning Summer 2022 DME staff members were trained on FOIA-Xpress and Email Search Request software to better and more accurately processing newly submitted FOIA requests and working to process any old requests. DME is working to become current with requests and improve compliance rates for new requests going forward.



FY24 DME Performance Plan

Mission and Strategic Objectives

MISSION

The Office of the Deputy Mayor for Education (DME) develops and advances the **Mayor’s vision for educational and workforce excellence** in the District of Columbia. DME listens to residents, and actively coordinates government agencies, non-profit and private sector partners to maintain a **high-quality education and workforce continuum from birth to adulthood**. The office works tirelessly to create a city where **all children, youth and adults thrive**: every child knows joy, feels safe, and is ready to learn; every student attends a high-quality school; and every youth and adult has opportunities for strong continuing education and family-sustaining jobs.

STRATEGIC OBJECTIVES

Community Engagement & Impact	District-Wide Planning	Strategic Coordination	Agency Support
Engage residents and community partners for input on initiatives, and to ensure quality services are delivered to residents	Plan for and support a high-quality, interconnected education and workforce system.	Build collaboration and coordination among government agencies, non-profit partners, and the private sector.	Provide agencies with guidance, support and oversight to achieve agency goals and the Mayor’s city-wide priorities.

Racial Justice + Equity

Eliminate racial disparities and improve outcomes that will systematically change how residents of color experience the educational and workforce system in the District and **advance equitable and sustainable opportunities for persons of color to thrive**.

Key Performance Indicators

KEY PERFORMANCE INDICATORS

Community Engagement & Impact

- # of public-school students served by publicly funded OST programs

District-Wide Planning

- % of schools located in Wards 7 and 8 that are top rated
- % decrease in unemployment rate for Black residents across the District

Strategic Coordination

- % decrease of public-school students that are chronically absent
- # of public-school students receiving high-impact tutoring services
- # of high school students enrolled in college and career programming, consistent with the state accountability system, including CTE, Dual Enrollment, Early College High School, ATC, AP, and IB

Agency Support

- % of agency investments that are on track to meet performance goals

Community Engagement & Impact

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Out of School Time Grants and Youth Outcomes	Youth Scholarship	Award one grant/agreement to an intermediary to deliver a scholarship program to increase access to OST programs and for youth with special capabilities. <i>*commonly referred to as students with disabilities</i>	Daily Service	<ul style="list-style-type: none"> Number of youth scholarships awarded Number of scholarships awarded to youth with special capabilities* 	
	Afterschool & Summer	Award targeted grants to CBOs to deliver high-quality afterschool & summer programs.	Daily Service	<ul style="list-style-type: none"> Number of CBOs awarded grants Number of SAYO-Y surveys distributed to students 	
Youth Safety	School Safety Personnel Report	The office of the Deputy Mayor for Education and senior District leaders will analyze and propose improvements to current prevention and intervention tools and staffing structures of safety and security personnel.	Key Project		By February 2024, the DME will submit to the Council a report that illustrates the current findings on the state of youth safety within the District and improvement proposals based on upon those findings.

*students with disabilities (intellectual and/or physical)

Community Engagement & Impact

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Out of School Time Grants and Youth Outcomes	My Afterschool DC	Pilot program to build online MADC portal and award grants to CBOs and schools (public and charter) to provide afterschool programming opportunities to all students across the District	Daily Service	<ul style="list-style-type: none"> # of grants awarded to CBOs and schools (public and charter) # of additional students served at identified priority schools 	
Communications	Communication Engagement	The DME will track monthly engagement efforts across channels (e.g. media coverage, speaking engagements, op-eds, community events, newsletters, blogs, social media posts) in service of illustrating the Mayor's vision for academic excellence and creating a high-quality education continuum.	Daily Service	<ul style="list-style-type: none"> # of events and communications posted, placed and/or held. 	

District-Wide Planning

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Research, Planning & Analysis	Boundary Study	Provide a comprehensive assessment on District of Columbia Public Schools (DCPS) attendance zones and feeder pathways, determining whether there is adequate capacity in zoned DCPS facilities and if there is equitable access among District students to high-quality public DCPS schools.	Key Project		<ul style="list-style-type: none"> By February 2024, the DME will submit to the Mayor a report that assesses the current District of Columbia Public Schools (“DCPS”) student assignment and enrollment access policies and recommend options to improve upon them.
	Data Resources	Publish visualizations and data resources on DCPS and public charter schools	Daily Service	<ul style="list-style-type: none"> Number of unique web views on data resources 	
	Master Facilities Planning	Develop a plan to ensure school facilities are efficiently utilized, modernized, and well-maintained.	Key Project		<ul style="list-style-type: none"> By the December 2023, submit to Council a 5-year Master Facilities Plan report that provides the analysis and potential solutions to ensure public schools have optimal facility utilization, ensure every student is enrolled in a modern state-of-the-art facility, and ensure that every student and staff's experience is in a well maintained and functional facility.

District-Wide Planning (Cont'd)

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Budget and Performance Management	Adequacy Study	Provide a comprehensive assessment that will review and potentially propose more structural changes to the UPSFF, including foundation and weights.	Key Project		<ul style="list-style-type: none"> By the end November 2023, the DME will submit to the Mayor and Council a report that reviews and proposes changes to the Uniform Per Pupil Funding Formula (UPSFF).
Students in the Care of the DC	SCDC Coordinating Committee	Develop recommendations for strengthening education and workforce development policies, procedures and programs for students in District care via a collaborative multi-stakeholder/agency process.	Daily Service	<ul style="list-style-type: none"> Number of SCDC Coordinating Committee meetings 	

Strategic Coordination

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Strategic Initiatives, K-12	Every Day Labs	Scaling evidence-based attendance strategies in schools utilizing attendance letters and/or technology to reduce chronic absenteeism.	Daily Service	• Number of students contacted	
	Virtual Course Hub	The Virtual Course Hub will provide high school students access to high-quality, rare courses not typically offered in high school or ones that are harder to staff and sustain based on individual school enrollments.	Daily Service	• Number of students enrolled in courses	
Office of Out of School Time and Youth Outcomes	OST Resources	Support OST Providers with resources to deliver high-quality, effective, programs.	Key Project		• By the end of FY24, OST will increase the number of high-quality, effective training programs and learning opportunities for practitioners by 10%
	OST Qualitative Surveys	Encourage stakeholder engagement through open-ended questions, feedback, and suggestions on OST programming.	Key Project		• By the end of FY24, OST will increase the usage of the following qualitative surveys, PQA, YPQI and SAYO-Y by 50%, which will increase OST's program quality and outcomes.

Strategic Coordination (Cont'd)

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
Strategic Initiatives, Workforce	Education to Employment Data System	P20W data system, which connects education and workforce data and provide the foundation to better understand early career outcomes and the impact of specific educational programming on youth workforce opportunities.	Key Project		<ul style="list-style-type: none"> By the end of FY24, the DME will coordinate with agency partners to start the development of this data system; identifying a governance approach and understanding the key questions to be answered with the data and develop the foundation for the system design.

Racial Justice + Equity

Operations Header	Operations Title	Operations Description	Type	Workload Measure	Strategic Initiative
<p>Racial Justice + Equity (RJE)</p>	<p>Racial Justice and Equity Action Plan (REAP)</p>	<p>A comprehensive strategic plan outlining the DME’s commitment to achieving racial justice and equity. The REAP will provide a landscape analysis of DME community engagement, strategic documents, and data sources that inform the DME’s current project priorities and use those learnings to determine strengths and gaps within our system to inform best practices for implementing a racial justice and equity approach with fidelity.</p>	<p>Key Project</p>		<ul style="list-style-type: none"> By January 2024, the DME will have an RJE guide to inform all project priorities implementation of racial justice and equity and ensure meaningful community engagement with the populations we serve to achieve equitable outcomes.

FY23 Grants	Total Award	Fund	Program	Activity
826DC	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
A Greater Washington Field of Dreams	\$ 154,000.00	Local	FY23 Year Round Continuation	Year Round
Access Youth, Inc.	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
After School All-Stars	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
After School All-Stars (Summer Strong)	\$ 70,069.00	Local	2023 Summer Strong DC	Summer Grants
Alliance of Concerned Men (Summer Strong)	\$ 80,000.00	Local	2023 Summer Strong DC	Summer Grants
Amala Lives	\$ 50,000.00	Local	FY23 Year Round Continuation	Year Round
Amy Jacques Garvey	\$ 37,500.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Arts for Our Children	\$ 50,000.00	Local	FY23 Year Round Continuation	Year Round
Asian American LEAD	\$ 172,505.00	Local	FY23 Year Round Continuation	Year Round
Beacon House Community Ministry	\$ 218,250.00	Local	FY23 Year Round Continuation Extension	Year Round
BEST Kids	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
BEST Kids (Mentorship Program)	\$ 500,000.00	ESSER	FY23 Mentorship Program	Year Round
Beta Omega Social Services, Inc.	\$ 49,999.00	Local	FY23 Year Round Continuation	Year Round
Big Brothers Big Sisters of the National Capital Area	\$ 100,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Big Brothers Big Sisters of the National Capital Area (Summer Strong)	\$ 105,000.00	ESSER	2023 Summer Strong DC	Summer Grants
Boys & Girls Club of Greater Washington	\$ 275,000.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Boys & Girls Club of Greater Washington (Summer Strong)	\$ 119,402.00	ESSER	2023 Summer Strong DC	Summer Grants
BUILD Metro	\$ 35,000.00	Local	School Year 2022-23 Out of School Time	School Year
Capital City Public Charter School	\$ 206,311.00	Local	FY23 Year Round Continuation	Year Round
Capitol Movement, Inc.	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
Capital Hill Boys Club (Summer Strong)	\$ 87,449.00	Local	2023 Summer Strong DC	Summer Grants
Capital Partners for Education - Spark the Journey	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Center for Inspired Teaching	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Center for Non Profit	\$ 850,000.00	Local	FY23 Safe Passage, Safe Blocks	Safe Passage
Children and Charity International	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Children's Art Studio	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
Children's Legacy Theatre	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
Children's Legacy Theatre (Summer Strong)	\$ 20,000.00	Local	2023 Summer Strong DC	Summer Grants
City Blossoms	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
City Blossoms (Summer Strong)	\$ 38,848.00	Local	2023 Summer Strong DC	Summer Grants
City Dance DBA The VIVA Dance School	\$ 240,000.00	Local	FY23 Year Round Continuation Extension	Year Round
City Gate	\$ 163,860.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
City Kids Wilderness Project	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Collaborative Solutions for Communities	\$ 60,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Collaborative Solutions for Communities (Columbia Heights)	\$ 1,500,850.00	Local	FY23 Safe Passage, Safe Blocks Continuation	Safe Passage
Collaborative Solutions for Communities (Petworth/Brightwood)	\$ 1,480,000.00	Local	FY23 Safe Passage, Safe Blocks	Safe Passage
Collaborative Solutions for Communities (NOMA Gallaudet/Congress Heig	\$ 394,300.00	Local	FY23 Safe Passage, Safe Blocks	Safe Passage
Collaborative Solutions for Communities (NOMA Gallaudet/Congress Heig	\$ 525,700.00	Local	FY23 Safe Passage, Safe Blocks	Safe Passage
College Success Foundation - District of Columbia (Summer Strong)	\$ 120,000.00	ESSER	2023 Summer Strong DC	Summer Grants

College Track	\$	120,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Common Good City Farm	\$	150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Community Services Foundation	\$	110,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Creative Solutions 4 Youth	\$	69,674.00	Local	School Year 2022-23 Out of School Time	School Year
Critical Exposure	\$	75,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Dance Place	\$	100,000.00	ESSER	FY23 Year Round Continuation Extension	School Year
Day Eight	\$	22,500.00	ESSER	School Year 2022-23 Small Nonprofit Out of School	School Year
Dance Makers, Inc.	\$	275,000.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
DC Doors	\$	70,000.00	Local	School Year 2022-23 Out of School Time	School Year
DC Independent Film Festival	\$	16,200.00	ESSER	School Year 2022-23 Small Nonprofit Out of School	School Year
DC Scores	\$	250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
DC Youth Orchestra	\$	150,000.00	Local	School Year 2022-23 Out of School Time	School Year
DO THE WRITE THING Foundation of DC	\$	275,000.00	Local	FY23 Year Round Continuation	Year Round
Eagle Academy Public Charter School	\$	250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
East of the River Boys and Girls Steelband	\$	22,500.00	ESSER	School Year 2022-23 Small Nonprofit Out of School	School Year
East of the River Boys and Girls Steelband (Summer Strong)	\$	20,000.00	ESSER	2023 Summer Strong - Small Nonprofit	Summer Grants
East River Family Strengthening Collaborative (Benning Terrace)	\$	115,000.00	Local	School Year 2022-23 Coordinating Entity Out of Sch	School Year
East River Family Strengthening Collaborative (Benning Terrace) (Summer	\$	90,000.00	ESSER	2023 Summer Strong - Coordinating Entity	Summer Grants
East River Family Strengthening Collaborative (Lincoln Heights)	\$	115,000.00	Local	School Year 2022-23 Coordinating Entity Out of Sch	School Year
East River Family Strengthening Collaborative	\$	960,000.00	Local	FY23 Safe Passage, Safe Blocks Continuation	Safe Passage
Education Plus 2	\$	50,000.00	Local	School Year 2022-23 Out of School Time	School Year
Empowerment Enterprise 2, Inc. (Summer Strong)	\$	120,000.00	Local	2023 Summer Strong DC	Summer Grants
Ethiopian Community Services & Development (Summer Strong)	\$	87,500.00	Local	2023 Summer Strong DC	Summer Grants
Exodus Treatment Center (Woodland)	\$	115,000.00	Local	FY23 Year Round Continuation	Year Round
Exodus Treatment Center (Highland)	\$	225,000.00	Local	School Year 2022-23 Coordinating Entity Out of Sch	School Year
Exodus Treatment Center (Summer Strong)	\$	90,000.00	Local	2023 Summer Strong - Coordinating Entity	Summer Grants
Fihankra Akoma Ntoaso	\$	168,750.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Freshfarm Markets	\$	238,275.00	Local	FY23 Year Round Continuation	Year Round
Friendship Public Charter School (Summer Strong)	\$	150,000.00	ESSER	2023 Summer Strong DC	Summer Grants
GALA Hispanic Theatre	\$	95,650.00	Local	SY22-23 Out of School Time Continuation	School Year
George Washington University - Honey Nashman Center (Summer Strong)	\$	150,000.00	ESSER	2023 Summer Strong DC	Summer Grants
Girls' and Women's Empowerment and Development Organization	\$	24,962.00	Local	School Year 2022-23 Small Nonprofit Out of School	School Year
Global Kids	\$	225,000.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Greater Washington Community Foundation	\$	500,000.00	Local	FY23 Out of School Time Youth Scholarship Continu	Year Round
Healthy Babies Project	\$	150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Helping Our People Empowerment Group	\$	50,000.00	Local	FY23 Year Round Continuation	Year Round
Higher Achievement	\$	150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Homeless Children's Playtime Project	\$	117,338.00	Local	SY22-23 Out of School Time Continuation	School Year
Horizon's Greater Washington	\$	66,582.00	Local	School Year 2022-23 Out of School Time	School Year
Horizon's Greater Washington (Summer Strong)	\$	150,000.00	Local	2023 Summer Strong DC	Summer Grants
Horton's Kids	\$	250,000.00	Local	FY23 Year Round Continuation Extension	Year Round

Hung Tao Choy Mei Leadership Institute	\$ 65,000.00	Local	FY23 Year Round Continuation	Year Round
Jah Kente International, Inc. (Summer Strong)	\$ 25,000.00	Local	2023 Summer Strong - Small Nonprofit	Summer Grants
Jubilee Housing	\$ 242,799.00	Local	FY23 Year Round Continuation Extension	Year Round
Kid Power	\$ 250,000.00	ESSER	FY23 Year Round Continuation Extension	Year Round
Leaders of Tomorrow Youth Center	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Levine Music	\$ 105,000.00	Local	School Year 2022-23 Out of School Time	School Year
Levine Music (Summer Strong)	\$ 120,000.00	Local	2023 Summer Strong DC	Summer Grants
Liberty's Promise	\$ 49,000.00	Local	School Year 2022-23 Out of School Time	School Year
Life Pieces to Masterpieces (Summer Strong)	\$ 150,000.00	Local	2023 Summer Strong DC	Summer Grants
Life Success Center for Children, Youth, and Families	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
Life Success Center for Children, Youth, and Families (Summer Strong)	\$ 150,000.00	ESSER	2023 Summer Strong DC	Summer Grants
Little Lights Urban Ministries	\$ 161,140.00	Local	FY23 Year Round Continuation	Year Round
Many Languages One Voice	\$ 100,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Many Languages One Voice (Summer Strong)	\$ 79,267.00	Local	2023 Summer Strong DC	Summer Grants
Maya Angelou Public Charter School	\$ 40,740.00	Local	School Year 2022-23 Out of School Time	School Year
Men Can Stop Rape	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Mentors of Minorities in Education	\$ 250,000.00	Local	FY23 Year Round Continuation	Year Round
Mikva Challenge Grant Foundation	\$ 57,120.00	Local	School Year 2022-23 Out of School Time	School Year
Mission First Housing Group	\$ 52,404.00	Local	School Year 2022-23 Out of School Time	School Year
Mission First Housing Group (Summer Strong)	\$ 29,268.00	Local	2023 Summer Strong DC	Summer Grants
Monument Academy Public Charter School	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
Multicultural Career Intern Program	\$ 250,000.00	Local	FY23 Year Round Continuation	Year Round
National Assooc. for the Adv. Of Returning Citizens (NAARC)	\$ 1,000,000.00	Local	FY23 Safe Passage, Safe Blocks Continuation	Safe Passage
National Assooc. for the Adv. Of Returning Citizens (NAARC)	\$ 1,019,765.00	Local	FY23 Safe Passage, Safe Blocks Continuation	Safe Passage
National Center for Children and Families (Summer Strong)	\$ 100,000.00	Local	2023 Summer Strong DC	Summer Grants
National Center for Children and Families - CE (Summer Strong)	\$ 90,000.00	Local	2023 Summer Strong - Coordinating Entity	Summer Grants
NOMIS Youth Network	\$ 50,000.00	Local	FY23 Year Round Continuation	Year Round
One Common Unity	\$ 275,000.00	Local	FY23 Year Round Continuation	Year Round
One World Education	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Open Goal Project	\$ 25,000.00	Local	School Year 2022-23 Small Nonprofit Out of School	School Year
Open Goal Project (Summer Strong)	\$ 35,000.00	Local	2023 Summer Strong DC	Summer Grants
Oye Oalaver Hut	\$ 50,000.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Planned Parenthood of Metropolitan Washington, DC, Inc.	\$ 68,572.00	Local	School Year 2022-23 Out of School Time	School Year
Positive Focus Foundation	\$ 25,000.00	Local	School Year 2022-23 Small Nonprofit Out of School	School Year
Positive Focus Foundation (Summer Strong)	\$ 94,400.00	Local	2023 Summer Strong DC	Summer Grants
Project Create	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Reading Partners	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Recreation Wish List Committee	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
RISE	\$ 105,000.00	Local	School Year 2022-23 Out of School Time	School Year
RISE (Summer Strong)	\$ 17,500.00	ESSER	2023 Summer Strong - Small Nonprofit	Summer Grants
Sasha Bruce Youthwork	\$ 250,000.00	Local	FY23 Year Round Continuation	Year Round

SciTech2U (Summer Strong)	\$ 24,962.00	Local	2023 Summer Strong - Small Nonprofit	Summer Grants
Shaw Community Ministry	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Sitar Arts Center	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Smart from the Start	\$ 123,500.00	Local	SY22-23 Out of School Time Continuation	School Year
Smart from the Start (Summer Strong)	\$ 104,949.00	ESSER	2023 Summer Strong DC	Summer Grants
Student Athletes Organized to Understand Leadership	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
Student Athletes Organized to Understand Leadership (Summer Strong)	\$ 25,000.00	Local	2023 Summer Strong - Small Nonprofit	Summer Grants
TechTurn Up	\$ 50,000.00	Local	FY23 Year Round Continuation	Year Round
The Dance Institute of Washington	\$ 275,000.00	Local	FY23 Year Round Continuation	Year Round
The Ethiopian Community Services & Development Council	\$ 90,000.00	Local	School Year 2022-23 Out of School Time	School Year
The Fishing School	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
The Giveland Foundation (Summer Strong)	\$ 25,000.00	Local	2023 Summer Strong - Small Nonprofit	Summer Grants
The House	\$ 66,500.00	Local	School Year 2022-23 Out of School Time	School Year
The House (Summer Strong)	\$ 60,000.00	ESSER	2023 Summer Strong DC	Summer Grants
The Latin American Youth Center	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
The Latino Student fund	\$ 75,000.00	Local	SY22-23 Out of School Time Continuation	School Year
The Metropolitan Alliance for Youth Advancement Foundation	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
The Musicianship DC	\$ 250,000.00	ESSER	FY23 Year Round Continuation Extension	Year Round
The National Center for Children and Families	\$ 250,000.00	Local	FY23 Year Round Continuation	Year Round
The National Center for Children and Families - CE	\$ 85,000.00	Local	School Year 2022-23 Coordinating Entity Out of Sch	School Year
The Petey Greene Program	\$ 330,862.00	ESSER	FY23 Students in the Care of DC	Year Round
The Protestant Episcopal Cathedral Foundation (Summer Strong)	\$ 87,500.00	Local	2023 Summer Strong DC	Summer Grants
The Urban Alliance Foundation	\$ 159,079.00	Local	FY23 Year Round Continuation Extension	Year Round
Thurgood Marshall Academy	\$ 275,000.00	Local	Fiscal Year 2023 Year Round Out of School Time Inv	Year Round
Tumaini DC	\$ 25,000.00	Local	SY22-23 Small Nonprofit Continuation	School Year
Tumaini DC (Summer Strong)	\$ 74,932.00	ESSER	2023 Summer Strong DC	Summer Grants
Tutoring Café	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
Tutoring Café (Summer Strong)	\$ 125,000.00	ESSER	2023 Summer Strong DC	Summer Grants
United Planning Organization	\$ 48,114.00	Local	School Year 2022-23 Out of School Time	School Year
United Planning Organization (Summer Strong)	\$ 45,822.00	Local	2023 Summer Strong DC	Summer Grants
United to Rise	\$ 209,750.00	Local	FY23 Year Round Continuation Extension	Year Round
Washington National Philanthropies	\$ 150,000.00	Local	School Year 2022-23 Out of School Time	School Year
Washington National Philanthropies (Summer Strong)	\$ 120,000.00	Local	2023 Summer Strong DC	Summer Grants
Washington School for Girls	\$ 186,000.00	Local	FY23 Year Round Continuation	Year Round
Washington Tennis and Education Foundation	\$ 250,000.00	Local	FY23 Year Round Continuation Extension	Year Round
Woodland Tigers Youth Sport and Education Program	\$ 70,000.00	Local	School Year 2022-23 Out of School Time	School Year
Words Beats and Life	\$ 150,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Words Beats and Life (Summer Strong)	\$ 125,000.00	Local	2023 Summer Strong DC	Summer Grants
Young Playwrights' Theater	\$ 80,000.00	Local	SY22-23 Out of School Time Continuation	School Year
Young Playwrights' Theater (Summer Strong)	\$ 96,000.00	Local	2023 Summer Strong DC	Summer Grants
Young Women's Project	\$ 150,000.00	ESSER	SY22-23 Out of School Time Continuation	School Year

Youth Entrepreneur Institute	\$ 100,000.00	Local	School Year 2022-23 Out of School Time	School Year
Youth Entrepreneur Institute (Summer Strong)	\$ 87,500.00	Local	2023 Summer Strong DC	Summer Grants
YAAAY Me	\$ 503,204.52	Local	FY23 Safe Passage, Safe Blocks Continuation	Safe Passage
YWCA NCA	\$ 125,000.00	Local	SY22-23 Out of School Time Continuation	School Year
YWCA NCA (Summer Strong)	\$ 104,000.00	ESSER	2023 Summer Strong DC	Summer Grants

Grants	Award	Fund	Program
Academy of Hope	\$505,663.00	ARPA	IT
Byte Back	\$548,686.00	ARPA	IT
Buildwithin	\$513,910.00	ARPA	IT
Community Tech	\$452,258.00	ARPA	IT
Learnix	\$210,790.00	ARPA	IT
VETS	\$510,176.00	ARPA	IT
Atmos	\$286,196.00	ARPA	Employer Partnerships
UPO	\$467,374.00	ARPA	Employer Partnerships
Excalibur	\$840,241.00	ARPA	Employer Partnerships
First Choice	\$400,437.00	ARPA	Employer Partnerships
Medici Road	\$28,000.00	ARPA	Employer Partnerships
Academy of Hope IT	\$259,403.00	ARPA	HDCOT
Captivate Perspectives Corporation	\$314,368.00	ARPA	HDCOT
Opportunities Industrialization Center of DC (OIC)	\$271,242.00	ARPA	HDCOT
SummaPrime Healthcare	\$271,242.00	ARPA	HDCOT
Time for Change	\$164,726.00	ARPA	HDCOT
DCHA Program Services Company	\$257,655.00	Local	HW POT
Time for Change	\$250,975.00	Local	HW POT
District of Columbia Hospital Association Program Services Inc.	258,827.00	Local	DCHA Intermediary
KRA	3,400,000.00	ARPA	Career Coach DC
District Bridges	950,000.00	ARPA	TDTA

FY24 Grants (As of January 31st)	Total Award	Fund	Activity
826DC	\$ 79,200.00	Local	School Year
A Greater Washington Fields of Dreams	\$ 192,800.00	Local	Year Round
After-School All-Stars DC	\$ 228,000.00	Local	Year Round
Alliance of Concerned Men	\$ 199,500.00	Local	Year Round
Amala Lives	\$ 120,000.00	Local	School Year
Amy Jacques Garvey Institute	\$ 32,000.00	Local	School Year SNP
Arts for Our Children, Inc.	\$ 64,000.00	Local	Year Round SNP
Asian American Leadership Empowerment and C	\$ 218,713.00	Local	Year Round
Atlas Performing Arts Center	\$ 60,000.00	Local	Year Round Bridge
Beacon House	\$ 228,000.00	Local	Year Round
BEST Kids, Inc.	\$ 285,000.00	Local	Year Round
BEST Kids, Inc.	\$ 500,000.00	ESSER(SY)	Year Round Mentorships
Beta Omega Social Services	\$ 64,000.00	Local	Year Round SNP
Big Brothers Big Sisters of the National Capital A	\$ 228,000.00	Local	Year Round
Boys & Girls Clubs of Greater Washington	\$ 227,995.00	Local	Year Round
Capital City Public Charter School	\$ 284,450.00	Local	Year Round
Capital Hill Boys Club	\$ 140,000.00	Local	Year Round
Capitol Movement Inc.	\$ 28,324.00	Local	School Year SNP
Center for Inspired Teaching	\$ 80,000.00	Local	School Year
Children & Charity International	\$ 228,000.00	Local	Year Round
Children's Legacy Theatre	\$ 64,000.00	Local	Year Round
City Blossoms	\$ 158,304.00	Local	Year Round
City Dance Ensemble, Inc.	\$ 100,000.00	Local	Year Round
City Kids Wilderness Project	\$ 228,000.00	Local	Year Round
College Track	\$ 128,000.00	Local	School Year
College Tribe	\$ 70,000.00	Local	Year Round
Common Good City Farm	\$ 228,000.00	Local	Year Round
Community Services Foundation	\$ 227,993.00	Local	Year Round
CompuRecycling Center, Inc.	\$ 228,000.00	Local	Year Round
D.O.L.L. & Dreams Inc.	\$ 56,000.00	Local	Year Round SNP
Dance Makers, Inc.	\$ 228,000.00	Local	Year Round
Dance Place	\$ 228,000.00	Local	Year Round
Day Eight	\$ 63,000.00	Local	Year Round

DC Bilingual Public Charter School	\$	128,000.00	Local	School Year
DC Independent Film Festival	\$	63,360.00	Local	Year Round SNP
DC Scores	\$	285,000.00	Local	Year Round
DC Youth Orchestra Program	\$	128,000.00	Local	School Year
DO THE WRITE THING FOUNDATION OF DC	\$	228,000.00	Local	Year Round
Eagle Academy Public Charter School	\$	199,500.00	Local	Year Round
East of the River Boys and Girls Steelband, Inc.	\$	177,486.00	Local	Year Round
East River Family Strengthening Collaborative, In	\$	170,750.00	Local	Year Round CE
Education Plus 2	\$	200,000.00	ESSER(SY)	Year Round
Empowerment Enterprise II, Inc.	\$	228,000.00	Local	Year Round
Exodus Treatment Center, Inc. - Highland	\$	191,680.00	Local	Year Round
Exodus Treatment Center, Inc. - Woodland	\$	215,000.00	Private Donat	Year Round CE
Fihankra Akoma Ntoaso	\$	228,000.00	Local	Year Round
For Love of Children	\$	70,000.00	Local	Year Round
FRESHFARM Markets	\$	213,786.00	Local	Year Round
GALA Hispanic Theatre	\$	79,984.00	Local	Year Round
Girls' and Women's Empowerment and Develop	\$	56,000.00	Local	Year Round SNP
Global Citizens Public Charter School	\$	28,000.00	Local	School Year
Global Kids, Inc.	\$	285,000.00	Local	Year Round
GOODProjects	\$	199,403.00	ESSER(SY)	Year Round
Greater Washington Community Foundation	\$	750,000.00	Local	Year Round Scholarships
Healthy Babies Project, Inc.	\$	205,174.00	Local	Year Round
Higher Achievement Program, Inc.	\$	128,000.00	Local	School Year
Homeless Children's Playtime Project	\$	45,600.00	Local	Year Round Bridge
Horizons Greater Washington Inc.	\$	228,000.00	Local	Year Round
Horton's Kids	\$	228,000.00	Local	Year Round
Hung Tao Choy Mei Leadership Institute	\$	64,000.00	Local	Year Round SNP
Jah Kente International Inc.	\$	40,000.00	Local	School Year SNP
Jubilee Housing, Inc.	\$	228,000.00	Local	Year Round
Kid Power, Inc.	\$	228,000.00	Local	Year Round
Latin American Youth Center	\$	228,000.00	Local	Year Round
Leaders of Tomorrow Youth Center	\$	228,000.00	Local	Year Round
LearnServe International	\$	78,050.00	Local	School Year
Lee Montessori Public Charter Schools	\$	45,600.00	Local	Year Round Bridge

Levine Music	\$	199,500.00	Local	Year Round
Liberty's Promise	\$	200,297.00	Local	Year Round
Life Pieces to Masterpieces, Inc.	\$	228,000.00	Local	Year Round
Life Success Center for Children, Youth, and Fam	\$	165,409.00	ESSER(SY)	Year Round
Little Lights Urban Ministries	\$	228,000.00	Local	Year Round
LoveVi, Inc.	\$	50,000.00	Local	Year Round Bridge
Many Languages One Voice	\$	285,000.00	Local	Year Round
Maya Angelou Public Charter School	\$	46,400.00	Local	School Year
MCSR	\$	112,000.00	Local	School Year
Mentors of Minorities in Education, Inc. (M.O.M	\$	228,000.00	Local	Year Round
Midtown Youth Acadmey	\$	52,500.00	Local	Year Round SNP
Mikva Challenge DC	\$	128,000.00	Local	School Year
Mint Project, Inc.	\$	45,600.00	Local	Year Round Bridge
Mission First	\$	38,477.00	Local	School Year
Monument Academy	\$	80,000.00	Local	School Year
MORE, Inc.	\$	31,500.00	Local	School Year Bridge
Multicultural Career Intern Program (MCIP)	\$	228,000.00	Local	Year Round
Multi-Media Training Institute	\$	209,760.00	Local	Year Round
NOMIS Youth Network	\$	35,000.00	Local	Year Round SNP
One Common Unity	\$	199,500.00	Local	Year Round
One World Education	\$	128,000.00	Local	School Year
Open Goal Project	\$	228,000.00	Local	Year Round
Oye Palaver Hut	\$	64,000.00	Local	Year Round SNP
Perry Street Prep	\$	228,000.00	Local	Year Round
Perry Street Prep	\$	105,000.00	Private Donat	Year Round CE
Positive Focus Foundation	\$	80,000.00	Local	School Year
Project Create DC	\$	285,000.00	Local	Year Round
Reading Partners DC	\$	128,000.00	Local	School Year
Resource to Inspire Students & Educators (RISE I	\$	200,000.00	Local	Year Round
Sasha Bruce Youthwork	\$	199,494.00	Local	Year Round
Shaw Community Ministry, Inc.	\$	228,000.00	Local	Year Round
Sitar Arts Center	\$	228,000.00	Local	Year Round
Smart from the Start	\$	227,970.00	Local	Year Round
SOUL Programs	\$	50,000.00	Local	Year Round SNP

Spark for Journey	\$	128,000.00	Local	School Year
Tech Turn Up	\$	64,000.00	Local	Year Round SNP
The Andrew Keegan Theatre Company	\$	18,348.00	Local	School Year
The Dance Institute of Washington, Inc.	\$	228,000.00	Local	Year Round
The Ethiopian Community Services and Developi	\$	228,000.00	Local	Year Round
The Fishing School	\$	228,000.00	Local	Year Round
The Helping Our People Empowerment Group In	\$	64,000.00	Local	Year Round SNP
The House, Inc.	\$	180,000.00	ESSER(SY)	Year Round
The Latino Student Fund	\$	100,000.00	Local	Year Round
The Metropolitan Alliance for Youth Advanceme	\$	64,000.00	Local	Year Round SNP
The Musicianship	\$	285,000.00	Local	Year Round
The National Center for Children and Families	\$	249,743.00	Local	Year Round
The National Center for Children and Families	\$	170,750.00	Local	Year Round CE
The Petey Greene Program	\$	400,000.00	ESSER(SY)	Year Round SCDC
The Swaliga Foundation	\$	60,000.00	Local	Year Round Bridge
The Woodland Tigers Youth Sports and Educatio	\$	228,000.00	Local	Year Round
Thurgood Marshall Academy	\$	228,000.00	Local	Year Round
Tumaini DC, Inc.	\$	184,946.00	Local	Year Round
Tutoring Café	\$	228,000.00	Local	Year Round
United Planning Organization	\$	160,097.00	Local	Year Round
United To Rise	\$	200,000.00	Local	Year Round
Uniting Our Youth	\$	40,000.00	Local	Year Round SNP
Urban Alliance	\$	128,000.00	Local	Year Round
Washington Nationals Philanthropies	\$	199,500.00	Local	Year Round
Washington School for Girls	\$	218,074.00	Local	Year Round
Washington Tennis and Education Foundation	\$	285,000.00	Local	Year Round
Words Beats & Life	\$	228,000.00	Local	Year Round
Young Playwrights' Theater	\$	285,000.00	Local	Year Round
Young Womens' Project	\$	128,000.00	Local	School Year
Youth Entrepreneur Institute	\$	228,000.00	Local	Year Round
Youth Guidance	\$	60,000.00	Local	Year Round Bridge
YWCA National Capital Area	\$	228,000.00	Local	Year Round
Total	\$	22,489,517.00		

Grants	Award	Fund	Program
District of Columbia Hospital Association Program Services Inc. (HealthCare Partnership Intermediary)	\$263,000.00	Local	Healthcare Workforce Partnership
District of Columbia Hospital Association Program Services Inc. (HealthCare Workforce Partnership)	\$300,000.00	Local	Healthcare Workforce Partnership

Project Name	FY21	FY22	FY23	FY24	Timeframe	Positions Funded	Outcomes
Every Day Counts! Expand Effective Attendance Practices	N/A	687,573	336,742	N/A	2 Years	Policy & Data Analyst	Citywide chronic absenteeism fell 5 percentage points between SY 21-22 and SY 22-23
Masters Facilities Planning	N/A	N/A	600,000	200,000	2 Years	None	MFP is still in final stages of development and will be published Spring 2024
OST Summer Grant Expansion	N/A	N/A	N/A	N/A	1 Year	None	N/A
OST Youth Scholarship Fund	N/A	N/A	N/A	N/A	2 Years	None	N/A
Out-of-School-Time Grants	N/A	3,766,248	N/A	N/A	2 Years	None	Additional grants were awarded to summer and afterschool providers, expanding the total available seats in the District.
Safe Passage – Man the Block	N/A	4,593,466	4,947,695	N/A	2 Years	Grants Manager	Safe Passage, Safe blocks provided awarded violence prevention services to ~50 schools in high crime areas . Community based organizations who recieved the grant hired community members with relationships with students and school community as Safe Passage Ambassadors. They serve at several school sites successfully prevented and deescalated student and community based violence. In FY 24, Safe Passage, Safe Blocks transitioned to the Office of the Deputy Mayor for Public Safety and Justice, where it could work in tandem with other violence prevention and intervention programs.
Sports in DC Review	N/A	95,000	N/A	N/A	1 Year	None	In partnership with Windsor Athletics, a 91-page comprehensive review of the high school sports in the District was curated in December 2022. This review clearly identifies the challenges the district is faces in this sector and extensively provides recommendations to improve the agency.

Project	FY21	FY22	FY23	FY24	Timeframe	Positions Funded	Outcomes
Career Coaches	N/A	1,526,199	3,918,794	N/A	2 Years	Data Manager and Workforce Investment Specialist	In 2022, funds were allocated to create Career Coach DC in response to the needs of thousands of unemployed workers impacted by the COVID-19 pandemic. This initiative aimed to enhance existing workforce development programs by providing free career coaching services to DC residents. In-person locations were established at public libraries and ECD apartment complexes in targeted Wards 1, 2, 4, 5, 7, and 8, with the program also accessible online, by phone, or in person. It offered comprehensive assessment, case management, and navigation support, helping residents create personalized career plans and connect to education, training, and employment opportunities. Over 3,000 residents enrolled in coaching services, achieving at least one career goal during the program's tenure.
Community Training Grants	N/A	1,993,109	3,723,220	550,000	2 Years	Sector Partnership Manager	The DC WIC awarded nearly \$4 million in grants to educational institutions and workforce training providers to scale no-cost workforce training opportunities for DC residents, recognizing the critical importance of equipping the local workforce with essential skills. By focusing on the healthcare and IT sectors, the WIC aimed to address the growing demand for skilled professionals in these industries while creating accessible pathways for DC residents to secure industry-recognized credentials. This strategic investment played a vital role in not only bolstering the competitiveness of the local workforce but also in promoting economic mobility, ensuring that residents had the necessary qualifications to thrive in high-demand sectors.
Employer Partnerships & Intermediary Services at the WIC	N/A	1,970,227	3,032,920	N/A	2 Years	(2) Grants Management Specialists	To assist with COVID relief, grant funding was allocated to employers by the DC Workforce Investment Council (WIC). These grants aimed to enhance training programs for both incumbent and new workers in high-demand industries and occupations. Going beyond skills development, the grants facilitated outreach to businesses, encouraging capacity building for more inclusive hiring practices and placing a strong emphasis on the creation of quality jobs. Running concurrently, the Talent Development Technical Assistance Grant, awarded in February 2023, provided support and guidance to local businesses. By offering technical assistance, the DC WIC was able to enhance the impact of the Employer Partnership Training Grants and contribute to the overall improvement of the local workforce and job market. For Employer Partnerships, 153 participants enrolled, 144 completed, 129 certified, 52 were employed, and the program sunset September 30, 2023. For Talent Development Technical Assistance (Intermediary), 248 business responded, 60 businesses participated in cohort training, 78 businesses attended the Workforce Summit, and 59 enrolled into the AccessPoint Hiring Expansion Technical Assistance.
Home Health & CNA Training Grants	N/A	648,202	1,560,930	N/A	2 Years	Program Analyst	Through the DC Hospital Association, a total of 5 subgrantees were awarded funds to train in home health aide, certified nursing assistant, and certified medical assistant. A total of 59 participants were enrolled, 33 successfully completed and 26 received occupational training credentials.

Name	Description	Number of Schools Impacted by the Investment	Description of Target Population	Total Number of Youth Impacted	Evaluation Data/Key Outcomes Observed in FY23 and FY24 as of January 31 as a result of the Investment
OVSIG					
Show Up, Stand Out (SUSO)	Show Up, Stand Out (SUSO) is a community-based truancy reduction program that helps parents/caregivers get their children to school every day. The program partners with schools to work with families of elementary and middle school students. SUSO serves as a first step intervention when students show early warning signs of attendance issues. SUSO grantees works directly with youth, parents, and caregivers to strengthen school attendance by providing them with the opportunity to receive case management and targeted resources to meet their needs.	13 DC Public Schools and 1 Charter School	Students in grades K-8 students with 3-5 consecutive unexcused absences Students in grades K-8 students with 5-9 total unexcused absences	SY 2023-2024 (as of 01/31/2024) 399 students referred and 129 students engaged in services, however, 111 parents/caregivers of students declined or was nonresponsive to program engagement.	Process and Outcome evaluations of SUSO program on student outcomes during SY 22-23 is underway, a report of analysis and findings is scheduled for completion in April 2024. SY 2023-2024 (as of 1/31/2024) 129 students were engaged in the SUSO program, Over 150 services were provided to students and their families; the top services provided included supports to address transportation, child attitudes or behaviors and food insecurity. Only 17 referrals were made to support needs not provided by SUSO program providers.
High School Truancy Reduction Grant (HS TRP)	The District of Columbia's Office of Victim Services and Justice Grants (OVSIG) has local funds available to continue the High School Truancy Reduction Program (HSTRP) grant program that implements strategies designed to address truancy among students attending DC Public and Public Charter Schools. The HSTRP executes programming for 6th—8th grade students in middle schools that are feeder schools for proposed high schools. Data-driven and evidence-based practices are implemented to enhance attendance in 6th through 12th grade and help youth and families (as applicable), gain access to community-based services to reduce truancy and chronic absenteeism.	12 DC Public Schools	Students in grades 6-12 with 3 or more unexcused absences	SY 2023-2024 (as of 01/31/2024) 600 students engaged	In SY 2023-2024 (as of 1/31/2024), HSTRP providers continued to maintain strong relationships with partnering schools. HSTRP providers are reporting increases in student in seat attendance (ISA) rates. Reports from providers shared that most students participating in the program-ISA rate ranged between 75-90 percent; with a few students at 100 percent during certain months.

Name	Description	Number of Schools Impacted by the Investment	Description of Target Population	Total Number of Youth Impacted	Evaluation Data/Key Outcomes Observed in FY23 and FY24 as of January 31 as a result of the Investment
DHS					
Alternatives to Court Experience (ACE)	ACE receives both truancy and low-level delinquency diversions. Attendance-related services are available to all youth ACE receives both truancy and low-level delinquency diversions. Many (FY23 73%; FY24 70%)) of the youth diverted for delinquency are also truant. Attendance-related services are available to all youth	FY 23: 76 schools (DCPS and public charters) FY 24 (10/1/23- 1/31/24) : 31 schools (DCPS and public charters)	Youth who have allegedly committed status or low-level delinquency offenses in DC are diverted to ACE by MPD or OAG; Youth diverted to ACE are 12-17 years old.	FY23: 299 youth FY24 (10/1/23-01/31/24): 168 youth	In FY23: 141 out of 152 youth (93.7%) that completed ACE in FY 23 improved their functionality (decrease in CAFAS score); 147 of the 152 youth (97%) that completed ACE in FY23 did not have additional legal involvement (an additional arrest or prosecution) during their participation in ACE; 58 of the 111 youth (52%) who completed ACE in FY23 with identified truancy issues improved their attendance while in ACE. In FY24 (10/1/23-01/31/24): 49 of the 50 youth (98%) that completed ACE in FY24 improved their functionality (decrease in CAFAS score); 38 of the 39 youth (97.2%) that completed ACE in FY24 did not have legal involvement (an additional arrest of prosecution) during their participation in ACE, 23 of the 37 youth (62%) with identified truancy issues who completed ACE in FY24 improved their attendance while in ACE.

<p>Parent and Adolescent Support Services (PASS)</p>	<p>PASS receives community, CFSA, school, and in-house referrals for youth who are truant, disobedient, or in need of intensive support. *Note: ACE and PASS were combined for FY20, with all NPS moved into ACE. This amount reflects PASS's full PS funding from both local and intradistrict sources.</p>	<p>FY23 : 65 schools (DCPS and public charters) FY 24 (10/1/23-1/31/24) :43 schools (DCPS and public charters)</p>	<p>PASS programs work with District youth ages 10-17 years old who are truant, extremely disobedient, or in need of intensive support. The ICM Program provides intensive case management services to identify and address the underlying causes of status offenses, and it connects youth to services to get back on track. The FFT program serves those that are at risk for and/or presenting with delinquency, violence, substance use, Conduct Disorder, Oppositional Defiant Disorder, or Disruptive Behavior Disorder. It has also been used for adolescents at risk for foster care placement.</p>	<p>FY 23: 293 youth FY 24 through 1/31/24: 183 youth</p>	<p>In FY 23, 97% of youth in PASS did not have any additional legal involvement, 56% improved school attendance, and 79% improved their functional improvement. In FY 24, through 1/31/24, of the 41 youth that completed the PASS program, 97% did not have legal involvement, 68% improved their school attendance, and 85% improved their functional behavior.</p>
<p>Name</p>	<p>Description</p>	<p>Number of Schools Impacted by the Investment</p>	<p>Description of Target Population</p>	<p>Total Number of Youth Impacted</p>	<p>Evaluation Data/Key Outcomes Observed in FY23 and FY24 as of January 31 as a result of the Investment</p>
<p>CFSA</p>					
<p>Increased Capacity at CFSA</p>	<p>This investment will increase staff for CFSA's education neglect triage unit to assist schools with family wellness checks and outreach related to attendance, enrollment and re engagement and launch a Community of Practice and training series to help LEAs develop and share best practices.</p>	<p>All DC Public/Public Charter Schools and five private schools</p>			
<p>DME</p>					

Every Day Counts! (EDC!)	Through investment made by the EDC taskforce, DME continued it's investment in Everyday Labs in FY24, and intends to continue investment into FY 25. EveryDay Labs is a Tier I intervention that leverages attendance data to target text and mail communication to families of students at risk of becoming chronically absent.	Approximately 150 schools	Students at partipating LEAs with attendance rates between 5% and 95%	Approximately 70,000 students	48% of students who received the intervention increased attendance rate in SY22-23
Name	Description	Number of Schools Impacted by the Investment	Description of Target Population	Total Number of Youth Impacted	Evaluation Data/Key Outcomes Observed in FY23 and FY24 as of January 31 as a result of the Investment
DCPS					
Attendance Counselors	Attendance Counselors provide school-based support to improve student attendance. The objective of this position is to monitor and support the school's compliance with DCPS attendance policies and procedures and implementation of truancy and attendance improvement strategies. *Due to the lack of available precise data on expenditures of individual staff, the expenditures are assumed as 100% of FY20 budgeted and pro-rated for the FY21 period based on the total budgeted.	FY 23: FY 24:	All students, especially those at risk of truancy.	N/A	N/A
Attendance Team	There are several programs supported by this team, including central specialists providing support to schools on data, policies, and improvement strategies. The team provides district wide support such as attendance letters, robo-calls and data collection and analysis. Some anticipated initiatives include "nudge notices to a subset of families of students who missed 5% or more of school days the previous school year, and Postcard Initiative, which ensures parents receive communication about not only the number of student absences but also what content learning was lost as a result. *Due to the lack of available precise data on expenditures of individual staff, the expenditures are assumed as 100% of FY21 budgeted and pro-rated for the FY22 period based on the total budgeted.	All schools (118) receive central supports	All schools, especially those with greater number of students who are at risk of truancy or chronic absenteeism.	All students and schools are supported by districtwide central attendance support.	N/A

Name	Description	Number of Schools Impacted by the Investment	Description of Target Population	Total Number of Youth Impacted	Evaluation Data/Key Outcomes Observed in FY23 and FY24 as of January 31 as a result of the Investment
OSSE					
Truancy Prevention Guide distribution	OSSE prints and mails truancy prevention information and resources to parents with students who have been identified by LEAs as having accumulated 10+ unexcused absences. Based on other analyses, up to 18,500 should be sent each year. OSSE is required to provide the families of truant students with a truancy prevention resource guide (see D.C. Code § 38-2602).	All DC Public/Public Charter Schools and five private schools in SY21-22	Students who have accumulated 10 or more unexcused absences and their parents/caregivers		Outcome or evaluation data is not conducted for the truancy packets program.
Truancy Prevention and Literacy Program	The overall goal of the grant is to test whether additional resources concurrently focusing on numerous community partners dealing with literacy intervention, parental engagement, and social- emotional issues with elementary school students will significantly improve attendance and state assessment outcomes. This was a one-time pilot grant for FY20 from Council funded through the Community Schools Incentive Act of 2012.	Turner ES	Elementary school students in economically disadvantaged communities and their parents/caregivers; prioritizes schools with high rates of chronic truism	For FY21: Approximately 506 (only Turner ES received a no cost extension to continue program into FY21)	The DC Truancy Prevention Pilot measured progress towards key goals including (as self-reported by subgrantees) Turner ES: Outcomes/Progress Towards Goal #1: Reduce student absenteeism: 2.11% increase in in-seat attendance; A 35.22% decrease in truancy; and a 9.47% decrease in chronic absenteeism. Outcomes/Progress Towards Goal #2: Improve student ELA performance: Due to the COVID-19 pandemic, students were unable to take PARCC exams to determine the effectiveness of grant funded interventions on PARCC scores; Prior to COVID 19, on Track at MOY for Proficient readers' target (2nd - 5th),on track for meeting R1 target goal (3rd - 5th), on track for meeting L1 target goal (3rd - 5th), approaching on track (K, 1st). Outcomes/Progress Towards Goal #3: Community Collaboration: Identified partners and implemented strategies that address students' academic, social emotional and physical needs; Supported staff professional development to better address needs of individual students; Engaged organizations to provide family workshops around parenting, job placement, housing and truancy prevention.

Attendance Reports	<p>OSSE publishes an Attendance Report each November, as Council requires. The report summarizes attendance trends by demographics and geography. In 2020-21, most students learned in a remote posture, which makes it difficult to compare data across years. However, we find that: 1) Chronic absenteeism (i.e., when students miss 10% or more of the days they are enrolled) was higher in middle/high school and peaks in ninth grade. 2) Students who are at-risk were 3.7 times more likely to be chronically absent than their peers, controlling for demographics. 3) Students who experienced homelessness, were overage in high school, or attended multiple schools were more likely to be chronically absent than their peers. 4) Black or African American students were four times more likely to be truant than students who were not Black. Hispanic/Latino students were three times more likely to be truant than non-Hispanic/Latino students</p>				
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City-Wide Attendance Strategy Roadmap

* indicates DME investment

Student Group	Evidence-Based Intervention	Details
All Students	Nudging Parents and Students*	<ul style="list-style-type: none"> • EveryDay Labs partnership to nudge families with text message and mail 30 charter LEA and DCPS participate. Roughly 75,000 students impacted.
	Positive Messaging*	<ul style="list-style-type: none"> • Kinolved at DCPS and 10 Charter LEAs in SY 22-23. Roughly 30,000 students enrolled.
	Home visits	<ul style="list-style-type: none"> • At select schools through community partnerships, but no city-wide effort.
	A Safer Walk to School*	<ul style="list-style-type: none"> • Safe Passage, Safe Blocks
	School Buses and Public Transit	<ul style="list-style-type: none"> • Kids Ride Free
Students at risk of becoming chronically absent	Targeted Transportation*	<ul style="list-style-type: none"> • DC School Connect
	Mentors	<ul style="list-style-type: none"> • District- and LEA- funded programs
	Youth Engagement	<ul style="list-style-type: none"> • Social-emotional learning in most schools. OSSE provides related training osse.dc.gov/page/school-climate-and-culture • Re-imagining high school portfolio • High-Impact Tutoring
	Other	<ul style="list-style-type: none"> • Student Support Teams (SST), School-based Behavioral Health program, attendance counselors
Students who are chronically absent/ truant	Reforming Truancy Courts	<ul style="list-style-type: none"> • Alternative to Court Experience (ACE) program.
	Interagency Case Management	<ul style="list-style-type: none"> • Parent and Adolescent Support Services (PASS) Intensive Case Management (ICM)
	Other	<ul style="list-style-type: none"> • Show Up, Stand Out (SUSO); Child & Family Services Agency (CFSA) referrals; OAG ATTEND and I BELONG HERE programs. DC ReEngagement Center (OSSE).

Citywide Attendance Strategy Roadmap

* indicates DME investment

Strategies	Description	Citywide Initiative
1. Provide actionable data and root cause analyses throughout the system	OSSE, LEAs and schools provide actionable data on attendance. These reports flag relevant sub-populations and highlight hot spots. Actionable data is used when making decisions about resource allocation in schools	<ul style="list-style-type: none"> OSSE annual attendance report DC School Report Cards DME root cause analyses*
2. Drive attendance best practices into all public schools	<p>a) Build the right school cultures, recognizing that schools must create welcoming, engaging, and affirming environments for students and families.</p> <p>b) Provide wrap-around supports as attendance work is highly individualized and must meet the needs of each specific student.</p> <p>c) Know and engage families as they are partners in ensuring students attend school every day.</p>	<ul style="list-style-type: none"> OSSE communities of practice LEA training for school staff DME school leader convenings* Social-emotional learning in most schools Re-imagining high school portfolio* Student Support Teams (SST) School-based Behavioral Health program Alternative to Court Experience (ACE) program. Parent and Adolescent Support Services (PASS) Intensive Case Management (ICM) Show Up, Stand Out (SUSO) Child & Family Services Agency (CFSA) referrals OAG ATTEND and I BELONG HERE programs DC ReEngagement Center (OSSE). Attendance counselors High-Impact Tutoring District- and LEA- funded home visiting and mentorship programs. EveryDay Labs partnership to nudge families with text message and mail 30 charter LEA and DCPS participate. Roughly 75,000 students impacted. * Involved at DCPS and 10 Charter LEAs in SY 22-23. Roughly 30,000 students enrolled.* OSSE Truancy Letters
3. Remove system-level barriers	Acknowledging that some attendance-strengthening supports live across schools and LEAs, we work to identify and implement system-wide policies and practices that remove common barriers to attendance.	<ul style="list-style-type: none"> DC School Connect Safe Passage, Safe Blocks* ONSE Leadership Academies WMATA Kids Ride Free