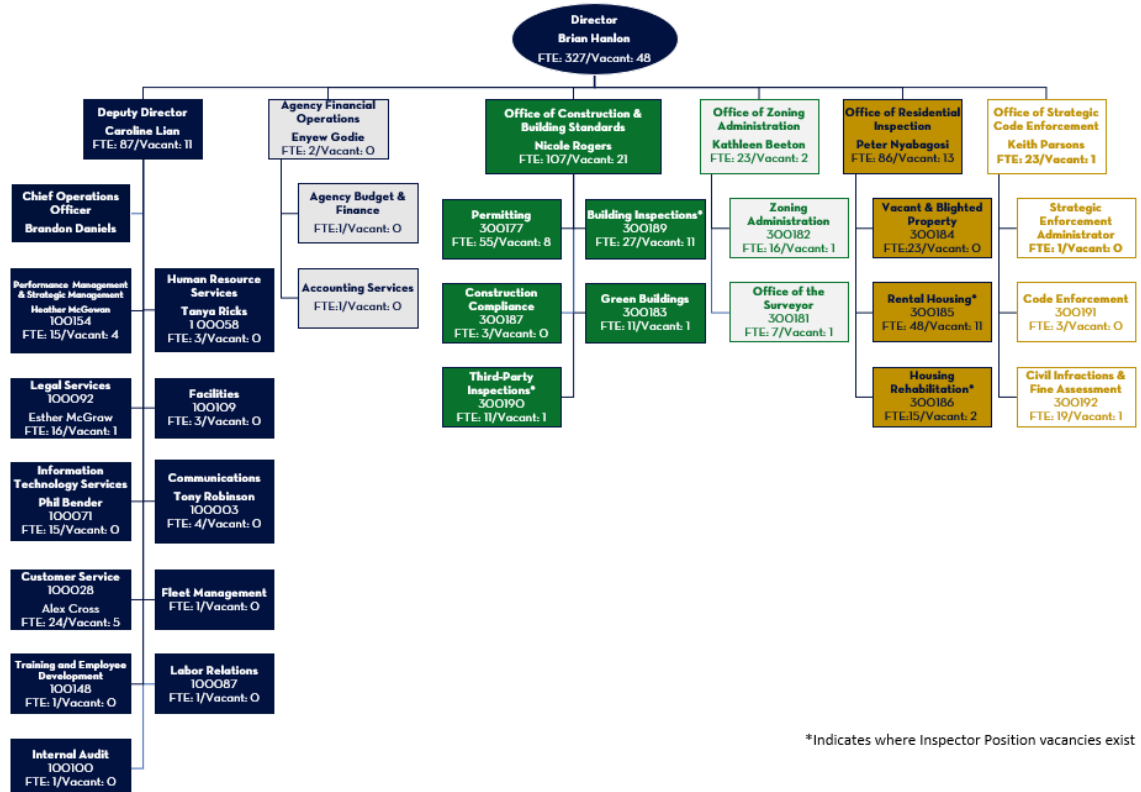


DOB STANDARD OVERSIGHT QUESTIONS
FY2024 Performance Oversight Hearing

1. Please provide, as an **attachment** to your answers, a current organizational chart for your agency with the number of vacant and filled FTEs marked in each box. Be sure to indicate inspectors, wherever they may be, on the organizational chart. Include the names of all senior personnel. Also include the effective date on the chart.
 - a. This organization chart aligns to 2/13/24 Schedule A.



2. Please provide, as an **attachment**, a Schedule A for your agency which identifies all employees by title/position, current salary, fringe benefits, and program office as of January 1, 2024. The Schedule A also should indicate all vacant positions in the agency. Please do not include Social Security numbers.

DOB Response: As of 01/01/24 DOB has 375 FTEs. 48 of the 375 positions are vacancies. **See attachment:** Q2_DOB POHFY23_CU0 Schedule A_01.01.2024

3. Please list, as of January 1, all employees detailed to or from your agency, if any, anytime this fiscal year (up to the date of your answer). For each employee identified, please provide the name of the agency the employee is detailed to or from, the reason for the detail, the date the detail began, and the employee’s actual or projected date of return.

DOB Response: Jonathan Williams, a Program Analyst, is detailed to EOM reporting to Susana Castillo as of September 8, 2022. Completion of Mr. William’s detail is currently at the discretion of the Executive.

4. For fiscal years 2023 and 2024 (as of January 1), please list each employee separated from the agency with separation pay. State the amount and number of weeks of pay. Also, for each, state the reason for the separation.

DOB Response:

Employee	Number of Weeks	Separation Amount	Separation Reason
Employee A	10 Weeks of Severance	\$26,792.00	Program Assessment
Employee B	10 weeks of Severance	\$27,508.00	Program Assessment

5. Please provide the name of each employee who was or is on administrative leave in fiscal years 2023 and 2024 (as of January 1). In addition, for each employee identified, please provide: (1) their position; (2) a brief description of the reason they were placed on leave; (3) the dates they were/are on administrative leave; (4) whether the leave was/is paid or unpaid; and (5) their current status (as of January 1, 2024).

DOB Response:

Employee	Position Title	Reason	Date	Paid or Unpaid	Status
Employee A	Housing Code Specialist	Drug Testing Results	9/26/2022 - 1/26/2023	Paid	Separated
Employee B	Administrator	Performance & Program Assessment	12/19/2022 - 6/16/2023	Paid	Separated
Employee C	Building Code Inspector II	Misconduct	1/5/2023 - 6/30/2023	Paid	Separated
Employee D	Supervisory Information Technology Specialist	Performance & Program Assessment	1/17/2023 - 2/6/2023	Paid	Separated
Employee E	Supervisory Contract Liaison Specialist	Performance & Program Assessment	1/13/2023 - 2/2/2023	Paid	Separated

6. For fiscal years 2023 and 2024 (as of January 1), please list, in chronological order, all intra-District transfers to or from the agency. Give the date, amount, and reason for the transfer.

DOB Response:

FY2023 Intra-District Transfers to Other Agencies			
Date	Reason for Transfer	Seller Agency	Amount
10/1/2022	Fleet Services	Department of Public Works (KT0)	\$252,542.51
10/1/2022	Dedicated support for contracting and procurement services	Office of Contracting and Procurement (PO0)	\$157,554.42
10/1/2022	RTS New Desk Phone Requests - DCNET (DC NET Sweep)	Office of the Chief Technology Officer (TO0)	\$7,312.19
10/1/2022	RTS New Cell phone and AWS requests - Non-DCNET (Telecommunications)	Office of Finance and Resources Management (AS0)	\$40,863.96

10/1/2022	Suitability - Background Checks	DC Human Resources (BE0)	\$11,452.91
10/1/2022	Armored Car Service	Office of Finance and Treasury (AT0)	\$2,602.00
10/1/2022	OCFO Cashier that performs payment intake as part of Customer Walk in Center	Office of Finance and Treasury (AT0)	\$89,984.50
10/1/2022	Merchant Service Fees (Credit Card Processing)	Office of Finance and Treasury (AT0)	\$259,742.09
10/1/2022	Cloud Usage on Azure System	Office of the Chief Technology Officer (TO0)	\$35,164.47
			\$857,219.05
2) FY 2023 Intra-District Transfers from Other Agencies			
Date	Project Title	Buyer Agency	Amount
10/1/2022	Renewable Energy Development Fund - Solar Coordinator	Department of Energy & Environment (KG0)	\$7,177.54
10/1/2022	Child Development Licenses - Home Inspections	Office of the State Superintendent of Education (GD0)	\$221,225.10
10/1/2022	Emergency Property Maintenance	Department of Housing and Community Development (UZ0)	\$60,861.40
			\$319,264.04
3) FY 2024 Intra-District Transfers to Other Agencies			
Date	Project Title	Seller Agency	Amount
10/1/2022	Fleet Services	Department of Public Works (KT0)	\$228,146.48
10/1/2022	Dedicated Contracting Officer	Office of Contracting and Procurement (PO0)	\$160,408.40
10/1/2022	RTS Project - DCNET (DC NET Sweep)	Office of the Chief Technology Officer (TO0)	\$50,000.00

10/1/2022	RTS Project - Non-DCNET (Telecommunication)	Office of Finance and Resources Management (AS0)	\$60,000.00
10/1/2022	Suitability - Background Checks	DC Human Resources (BE0)	\$12,000.00
10/1/2022	Armored Car Service	Office of Finance and Treasury (AT0)	\$2,733.00
10/1/2022	Cashier Services	Office of Finance and Treasury (AT0)	\$94,483.73 25
10/1/2022	Merchant Service Fees (Credit Card Processing)	Office of Finance and Treasury (AT0)	\$334,474.35
10/1/2022	Citywide Radio Services	Office of Unified Communications (UC0)	\$2,000.00
10/1/2022	Executive Leadership Training Program	DC Human Resources (BE0)	\$12,791.10
			\$957,037.06
4) FY 2024 Intra-District Transfers from Other Agencies			
Date	Project Title	Buyer Agency	Amount
1/9/2024	Use of Tertius System (Third Party Inspections Portal)	Department of General Services (AM0)	\$58,700.00
			\$58,700.00

In FY23, DOB completed 9 Intradistrict transfers with six (6) agencies who are service providers to DOB. The services DOB pays for include a) Telecommunications Hardware and installation services and Cloud service usage with OCTO; b) Background Checks with DCHR; c) Armored, Cashier, and Merchant Fee Processing Services for Credit Card Payments from OCFO; d) a 100% dedicated Contracting Officer from OCP, and; e) Fleet Services (gas, vehicle maintenance) from DPW.

- Please list, in chronological order, every reprogramming of funds into or out of the agency for fiscal years 2023 and 2024 (as of January 1). Include a “bottom line” that explains the revised final budget for your agency. For each reprogramming, list the reprogramming number (if submitted to the Council for approval), the date, the amount, and the rationale.

DOB Response: In FY23 DOB executed 3 interagency reprogrammings.

FY 2023 Revised Budget - Local Fund		
Effective Date	Description	Amount
10/1/2022	Original (Approved) FY 2023 Budget	\$45,633,476.01

10/4/2022	Additional budget to fund 26 new FTEs that were approved by the Council (in the BSA) contingent on the District's revenue estimates	\$2,880,601.50
11/18/2022	Switching of funding from Federal Payments (ARPA - Municipal) to Local Funds (Local ARPA - Municipal) due to eligibility of programs funded. This budget is to enhance customer experience, bolster code enforcement, and restructure illegal construction program.	\$4,328,000.00
6/30/2023	Budget reduction in the FY23 Supplemental (\$2.5M from regular Local Fund; \$1,990,833 from Local ARPA).	(\$4,490,833.00)
9/30/2023	A reprogramming was processed to transfer \$35,000 to the Rental Housing Commission (RHC) to cover PS deficit they were having. Funds were available with DOB due to vacancy savings.	(\$35,000.00)
9/30/2023	A reprogramming was processed to transfer \$1.8M to the Office of Cable Television, Film, Music & Entertainment (OCTFME) to cover a SPR revenue shortfall they were having. Funds were available with DOB due to vacancy savings and lower spending in contractual services.	(\$1,800,000.00)
9/30/2023	This was included in the year-end District-wide reprogramming. Funds were available with DOB due to vacancy savings and lower spending in telecom, equipment and contractual services.	(\$1,126,907.00)
9/30/2023	Year-end closing budget adjustment (reduction of ARPA budget to expenditure level).	(\$1,102,402.29)
FY 2023 Revised Budget - Local Fund		\$44,286,935.22
There have been no reprogramming actions in or out of DOB so far in FY 2024. However, there were some budget adjustments as shown below:		
FY 2024 Revised Budget - Local Fund		
Effective Date	Description	Amount
10/1/2023	Original (Approved) FY 2024 Budget	\$46,432,630.88
12/31/2023	Switching of funding from Federal Payments (ARPA - Municipal) to Local Funds (Local ARPA - Municipal) due to eligibility of programs funded. This budget is to enhance customer experience, bolster code enforcement, and restructure illegal construction program.	\$2,737,166.67
FY 2024 Revised Budget - Local Fund		\$49,169,797.55

8. Please list, in chronological order, every reprogramming within your agency during fiscal year 2024 to date. Also, include both known and anticipated intra-agency reprogrammings. For each, give the date, amount, and rationale.

DOB Response: In FY24 DOB did not execute intra-agency reprogramming. DOB did realign ARPA from federal to local funding per OBP guidance.

9. For fiscal years 2023 and 2024 (as of January 1), please identify each special purpose revenue fund maintained by, used by, or available for use by your agency. For each fund identified, provide: (1) the revenue source name and code; (2) the source of funding; (3) a description of the programs that generate the funds; (4) the amount of funds generated annually by each source or program; and (5) expenditures of funds, including the purpose of each expenditure. For (4) and (5) give starting and ending balances. You may wish to present this information first as a list (for numbers 1-5) and then as separate tables for numbers 4 and 5.

DOB Response:

Nuisance Abatement Fund (1060263)

Source of Funding: Owners of properties, known as nuisance properties, that are in violation of DOB codes or regulations, are assessed a fee for cost the District incurs in cleaning up the property. Fees include: Vacant Property Registration; Proactive Inspection Fees; Rental Accommodation Fees.

Description of Program: Coordinates and monitors enforcement of violations cited by the agency’s regulatory programs; registers vacant properties to encourage their return to productive use; abates nuisances on properties throughout the District.

Purpose of Expenditures: 63 FTE's - salaries, benefits, and overtime; supplies for abatement; abatement contractors; proactive inspection contractors; and abatement equipment.

FY 2023 Beginning Fund Balance (A)	FY 2023 Revenue (B)	FY 2023 Expenditures (C)
\$1,858,696	\$5,225,195	\$4,069,044
FY 2024 Beginning Fund Balance (A+B-C)	FY 2024 Revenue	FY 2024 Expenditures
\$3,014,847	\$2,200,715	\$1,789,381

Green Building Fund (1060279)

Source of Funding: Funds obtained from a percentage of building structure permit fees.

Description of Program: The Green Building Division is responsible for regulating construction in the District of Columbia that falls under the regulations of green codes, including the Green Building Act, Green Construction Code and Energy Conservation Code.

Purpose of Expenditures: 12.00 FTE's - salaries and benefits; supplies; Green Building projects; exam reimbursements; equipment.

FY 2023 Beginning Fund Balance (A)	FY 2023 Revenue (B)	FY 2023 Expenditures (C)
\$1,266,854	\$1,702,961	\$1,366,744
FY 2024 Beginning Fund Balance (A+B-C)	FY 2024 Revenue	FY 2024 Expenditures
\$1,523,269*	\$629,960	\$380,716

*In FY23 a fund balance sweep of \$79,801 from the Green Building Fund was approved by Council

Expedited Building Permit Review Program (1060285)

Source of Funding: Fees imposed for the expedited review of building permit applications.

Description of Program: Expedite building permit plan review process for permit application and issuance of building permits.

Purpose of Expenditures: 14 FTEs - salaries and benefits, plan review contractors, supplies, IT equipment, software upgrades and maintenance.

FY 2023 Beginning Fund Balance**	FY 2023 Revenue	FY 2023 Expenditures
\$0	\$7,214,871	\$5,224,472
FY 2024 Beginning Fund Balance**	FY 2024 Revenue	FY 2024 Expenditures
\$0	\$1,391,269	\$639,636

**Expedited building permit review fund is a lapsing fund and therefore does not have a fund balance

10. Please provide a table showing your agency’s Council-approved original budget and revised budget (after reprogrammings, etc.) for fiscal years 2022, 2023, and the first quarter of 2024. In addition, please explain the variances between fiscal year appropriations and actual expenditures for fiscal years 2022 and 2023.

DOB Response:

FY 2022 Budget and Actual Expenditures

Appropriate Fund	GAAP Category Title	CSG	Comp Source Group Title	Original Budget	Revised Budget	Expenditures	Available Balance	
0100- Local Fund	PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	\$20,723,016.73	\$20,849,865.28	\$20,097,939.18	\$751,926.10	
		0012	REGULAR PAY - OTHER	\$2,231,151.27	\$716,244.12	\$513,509.19	\$202,734.93	
		0013	ADDITIONA L GROSS PAY	\$0.00	\$0.00	\$737,649.46	(\$737,649.46)	
		0014	FRINGE BENEFITS - CURR PERSONNEL	\$5,700,820.36	5,305,961.70	\$5,474,828.57	(\$168,866.87)	
		0015	OVERTIME PAY	\$100,000.00	\$100,000.00	\$32,574.60	\$67,425.40	
		PERSONNEL SERVICE S Total			\$28,754,988.36	\$26,972,071.10	\$26,856,501.00	\$115,570.10
	NON- PERSONNEL SERVICES	0020	SUPPLIES AND MATERIALS	\$133,500.00	\$157,819.03	\$83,870.86	\$73,948.17	
		0031	TELECOMM UNICATION S	\$9,000.00	\$9,000.00	\$25,000.00	(\$16,000.00)	
		0040	OTHER SERVICES AND CHARGES	\$2,736,755.99	\$2,909,889.86	\$2,889,836.59	\$20,053.27	
		0041	CONTRACT UAL SERVICES - OTHER	\$15,678,060.65	\$8,264,903.73	\$7,278,358.34	\$986,545.39	
		0070	EQUIPMENT & EQUIPMENT RENTAL	\$530,475.00	\$501,218.39	\$438,275.90	\$62,942.49	

	NON- PERSONNEL SERVICES Total			\$19,087,791.64	\$11,842,831.01	\$10,715,341.69	\$1,127,489.32	
0100 Total				\$47,842,780.00	\$38,814,902.11	\$37,571,842.69	\$1,243,059.42	
0600- SPECIAL PURPOSE REVENUE FUNDS (OTYPE)	PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	\$22,207,752.12	\$20,794,328.97	\$18,036,493.14	\$2,757,835.83	
		0012	REGULAR PAY - OTHER	\$258,656.00	\$258,656.00	\$103,918.81	\$154,737.19	
		0013	ADDITIONA L GROSS PAY	\$0.00	\$0.00	\$980,222.75	(\$980,222.75)	
		0014	FRINGE BENEFITS - CURR PERSONNEL	\$5,556,717.28	\$4,605,087.21	\$4,155,481.80	\$449,605.41	
		0015	OVERTIME PAY	\$125,000.00	\$125,000.00	\$126,206.99	(\$1,206.99)	
		PERSONNEL SERVICES S Total			\$28,148,125.40	\$25,783,072.18	\$23,402,323.49	\$2,380,748.69
	NON- PERSONNEL SERVICES	0020	SUPPLIES AND MATERIALS	\$403,000.00	\$393,000.00	\$38,664.44	\$354,335.56	
		0031	TELECOMM UNICATION S	\$240,000.00	\$240,000.00	\$124,091.88	\$115,908.12	
		0040	OTHER SERVICES AND CHARGES	\$2,922,601.39	\$1,747,319.24	\$1,510,979.81	\$236,339.43	
		0041	CONTRACT UAL SERVICES - OTHER	\$10,161,508.31	\$9,305,274.01	\$8,208,195.78	\$1,097,078.23	
0050		SUBSIDIES AND TRANSFERS	\$25,000.00	\$2,494.86	\$0.00	\$2,494.86		
0070		EQUIPMENT & EQUIPMENT RENTAL	\$845,500.00	\$845,500.00	\$407,513.66	\$437,986.34		
0080		DEBT SERVICE	\$0.00	\$0.00	\$211,781.33	(\$211,781.33)		

		0081	DEBT SVC- INTEREST	\$0.00	\$0.00	\$8,131.67	(\$8,131.67)	
	NON- PERSONNEL SERVICES S Total			\$14,597,609.70	\$12,533,588.11	\$10,289,445.57	\$2,244,142.54	
0600 Total				\$42,745,735.10	\$38,316,660.29	\$33,691,769.06	\$4,624,891.23	
0700- OPERATING INTRA- DISTRICT FUNDS	PERSONNEL SERVICES	0011	REGULAR PAY - CONT FULL TIME	\$0.00	\$0.00	\$116,194.07	(\$116,194.07)	
		0012	REGULAR PAY - OTHER	\$119,186.00	\$115,383.91	\$0.00	\$115,383.91	
		0013	ADDITIONAL GROSS PAY	\$0.00	\$0.00	\$3,987.03	(\$3,987.03)	
		0014	FRINGE BENEFITS - CURR PERSONNEL	\$29,558.13	\$29,558.13	\$23,506.97	\$6,051.16	
		0015	OVERTIME PAY	\$0.00	\$0.00	\$179.12	(\$179.12)	
		PERSONNEL SERVICES S Total			\$148,744.13	\$144,942.04	\$143,867.19	\$1,074.85
	NON- PERSONNEL SERVICES	0031	TELECOMM UNICATIONS	\$0.00	\$0.00	\$20,007.00	(\$20,007.00)	
		0040	OTHER SERVICES AND CHARGES	\$0.00	\$63,760.45	(\$20,007.00)	\$83,767.45	
		0041	CONTRACT UAL SERVICES - OTHER	\$0.00	\$163,158.00	\$163,158.00	\$0.00	
		NON- PERSONNEL SERVICES S Total			\$0.00	\$226,918.45	\$163,158.00	\$63,760.45
0700 Total				\$148,744.13	\$371,860.49	\$307,025.19	\$64,835.30	
Grand Total				\$90,737,259.23	\$77,503,422.89	\$71,570,636.94	\$5,932,785.95	

Note: FY 2022 amounts are from DCRA (the old agency now split into DOB and DLCP). In addition, the Budget and Account structure is based on SOAR (the old Financial System).

The \$1,243,059.42 surplus in Local Fund is mainly due to vacancy savings (\$115K) and lower spending on contractual services (\$986k) because of delays in the contracting process. Most of these contracts are related to Information Technology.

Other reasons for the surplus in Local Fund include lower than anticipated Non-Personnel Services costs for supplies (\$74K) and equipment (\$63K).

The \$4,624,891.23 surplus in Special Purpose Revenue Funds is due to vacancy savings (\$2.4M) and delay of the Corporations Registration System replacement contract (\$1M).

In addition, there was lower spending in Non-Personnel Services including supplies (\$354K), equipment (\$438K), telecommunications (\$116), and professional services (\$236k)

FY 2023 Budget and Actual Expenditures

Appropriate Fund	Category Description	Account Group	Account Group Description	Initial Budget	Revised Budget	Expenditures	Available Balance	
1010- Local Fund		701100C	CONTINUING FULL TIME	\$24,527,896.02	\$23,572,392.52	\$24,505,282.68	(\$932,890.16)	
		701200C	CONTINUING FULL TIME - OTHERS	\$0.00	\$222,733.71	\$405,524.57	(\$182,790.86)	
		701300C	ADDITIONAL GROSS PAY	\$0.00	\$0.00	\$293,705.28	(\$293,705.28)	
		701400C	FRINGE BENEFITS - CURR PERSONNEL	\$5,958,162.96	\$6,632,536.46	\$5,226,649.93	\$1,405,886.53	
		701500C	OVERTIME PAY	\$100,000.00	\$123,771.50	\$40,034.49	\$83,737.01	
		PERSONNEL SERVICES Total		\$30,586,058.98	\$30,551,434.19	\$30,471,196.95	\$80,237.24	
			711100C	SUPPLIES & MATERIALS	\$320,000.00	\$320,000.00	\$311,331.33	\$8,668.67
			712100C	ENERGY COMM & BLDG RENTALS	\$160,000.00	\$60,000.00	\$40,863.96	\$19,136.04
			713100C	OTHER SERVICES & CHARGES	\$2,378,273.65	\$2,332,273.65	\$2,157,465.96	\$174,807.69

		713200C	CONTRACTU AL SERVICES - OTHER	\$11,679,643.38	\$10,451,727.38	\$10,330,168.93	\$121,558.45	
		717100C	PURCHASES EQUIPMENT & MACHINERY	\$296,500.00	\$383,500.00	\$372,692.50	\$10,807.50	
		717200C	RENTALS EQUIPMENT & OTHER	\$213,000.00	\$188,000.00	\$138,088.30	\$49,911.70	
	NON- PERSON NEL SERVIC ES Total			\$15,047,417.03	\$13,735,501.03	\$13,350,610.98	\$384,890.05	
1010 Total				\$45,633,476.01	\$44,286,935.22	\$43,821,807.93	\$465,127.29	
1060- SPECIAL PURPOSE REVENUE FUNDS	PERSON NEL SERVICE S	701100C	CONTINUING FULL TIME	\$8,356,521.93	\$4,651,908.94	\$4,536,087.73	\$115,821.21	
		701300C	ADDITIONAL GROSS PAY	\$0.00	\$0.00	\$93,902.44	(\$93,902.44)	
		701400C	FRINGE BENEFITS - CURR PERSONNEL	\$2,030,634.80	\$1,419,739.80	\$1,440,462.55	(\$20,722.75)	
		701500C	OVERTIME PAY	\$0.00	\$0.00	\$13,559.10	(\$13,559.10)	
		PERSON NEL SERVIC ES Total			\$10,387,156.73	\$6,071,648.74	\$6,084,011.82	(\$12,363.08)
	NON- PERSON NEL SERVICE S	711100C	SUPPLIES & MATERIALS	\$140,000.00	\$134,597.00	\$134,595.66	\$1.34	
		712100C	ENERGY COMM & BLDG RENTALS	\$50,000.00	\$7,313.00	\$7,312.19	\$0.81	
		713100C	OTHER SERVICES & CHARGES	\$170,700.00	\$26,760.00	\$26,759.12	\$0.88	
		713200C	CONTRACTU AL SERVICES - OTHER	\$4,870,000.00	\$4,246,221.46	\$4,246,220.76	\$0.70	
		717100C	PURCHASES EQUIPMENT & MACHINERY	\$175,000.00	\$175,000.00	\$157,992.25	\$17,007.75	
	NON- PERSON NEL SERVIC ES Total			\$5,405,700.00	\$4,589,891.46	\$4,572,879.98	\$17,011.48	
1060 Total				\$15,792,856.73	\$10,661,540.20	\$10,656,891.80	\$4,648.40	

4015- Federal Payments	PERSON NEL SERVICE S	701200C	CONTINUING FULL TIME - OTHERS	\$3,071,601.00	\$0.00	\$0.00	\$0.00
		701400C	FRINGE BENEFITS - CURR PERSONNEL	\$746,399.00	\$0.00	\$0.00	\$0.00
	PERSON NEL SERVIC ES Total			\$3,818,000.00	\$0.00	\$0.00	\$0.00
	NON- PERSON NEL SERVICE S	713100C	OTHER SERVICES & CHARGES	\$383,000.00	\$0.00	\$0.00	\$0.00
		717100C	PURCHASES EQUIPMENT & MACHINERY	\$127,000.00	\$0.00	\$0.00	\$0.00
	NON- PERSON NEL SERVIC ES Total			\$510,000.00	\$0.00	\$0.00	\$0.00
4015 Total				\$4,328,000.00	\$0.00	\$0.00	\$0.00
Grand Total				\$65,754,332.74	\$54,948,475.42	\$54,478,699.73	\$469,775.69

Note: the FY 2023 Budget and Account structure is based on what is in DIFS (the new Financial System implemented by the District).

The \$465,127.29 surplus in Local Fund is mainly due to vacancy savings (\$80K) and slightly lower spending in contractual services (\$121K) in Information Technology and Plan Review.

Other reasons for the surplus in Local Fund include lower than anticipated Non-Personnel Services costs for supplies (\$9K), equipment (\$60K), telecom (\$19K), and Other Charges (\$175K), which includes software maintenance, postage, and travel.

FY 2024 Budget and Actual Expenditures (First Quarter)

Appropriate Fund	Category Description	Account Group	Account Group Description	Initial Budget	Revised Budget	Expenditures	Available Balance
1010- Local Fund		701100C	CONTINUING FULL TIME	\$25,751,704.79	\$25,751,704.79	\$5,825,335.74	\$19,926,369.05
		701200C	CONTINUING FULL TIME - OTHERS	\$0.00	\$1,791,620.22	\$272,492.60	\$1,519,127.62

	701300C	ADDITIONAL GROSS PAY	\$0.00	\$0.00	\$77,186.61	(\$77,186.61)
	701400C	FRINGE BENEFITS - CURR PERSONNEL	\$6,257,664.22	\$6,693,210.67	\$1,289,586.96	\$5,403,623.71
	701500C	OVERTIME PAY	\$100,000.00	\$100,000.00	\$27,935.76	\$72,064.24
	PERSO NNEL SERVICES Total		\$32,109,369.01	\$34,336,535.68	\$7,492,537.67	\$26,843,998.01
	711100C	SUPPLIES & MATERIALS	\$170,000.00	\$170,000.00	(\$24,899.63)	\$194,899.63
	712100C	ENERGY COMM & BLDG RENTALS	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00
	713100C	OTHER SERVICES & CHARGES	\$1,396,271.48	\$1,779,271.48	(\$60,538.31)	\$1,839,809.79
	713200C	CONTRACTUAL SERVICES - OTHER	\$12,277,490.39	\$12,277,490.39	\$718,435.32	\$11,559,055.07
	715200C	P-CARD CLEARING ACCOUNT BUDGET TRACKING	\$0.00	\$0.00	\$6,919.95	(\$6,919.95)
	717100C	PURCHASES EQUIPMENT & MACHINERY	\$106,500.00	\$233,500.00	\$0.00	\$233,500.00

		717200C	RENTALS EQUIPME NT & OTHER	\$213,000.00	\$213,000.00	(\$833.25)	\$213,833.25
	NON- PERSO NEL SERVIC ES Total			\$14,323,261.87	\$14,833,261.87	\$639,084.08	\$14,194,177.79
1010 Total				\$46,432,630.88	\$49,169,797.55	\$8,131,621.75	\$41,038,175.80
1060- SPECIAL PURPOSE REVENUE FUNDS	PERSON NEL SERVIC ES	701100C	CONTINUI NG FULL TIME	\$8,568,403.15	\$8,568,403.15	\$1,957,019.49	\$6,611,383.66
		701300C	ADDITIO NAL GROSS PAY	\$0.00	\$0.00	\$81,081.29	(\$81,081.29)
		701400C	FRINGE BENEFITS - CURR PERSONN EL	\$2,082,122.04	\$2,082,122.04	\$451,728.11	\$1,630,393.93
		701500C	OVERTIME PAY	\$0.00	\$0.00	\$5,429.80	(\$5,429.80)
		PERSO NEL SERVIC ES Total			\$10,650,525.19	\$10,650,525.19	\$2,495,258.69
NON- PERSON NEL SERVIC ES		711100C	SUPPLIES & MATERIAL S	\$130,000.00	\$130,000.00	(\$58,721.92)	\$188,721.92
		712100C	ENERGY COMM & BLDG RENTALS	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00
		713100C	OTHER SERVICES & CHARGES	\$140,700.00	\$140,700.00	\$0.00	\$140,700.00
		713200C	CONTRAC TUAL	\$4,870,000.00	\$4,870,000.00	\$249,996.38	\$4,620,003.62

			SERVICES - OTHER				
		717100C	PURCHAS ES EQUIPME NT & MACHINE RY	\$215,000.00	\$215,000.00	\$29,437.08	\$185,562.92
	NON- PERSONEL SERVIC ES Total			\$5,405,700.00	\$5,405,700.00	\$220,711.54	\$5,184,988.46
1060 Total				\$16,056,225.19	\$16,056,225.19	\$2,715,970.23	\$13,340,254.96
4015- Federal Payments	PERSON NEL SERVIC ES	701200C	CONTINUI NG FULL TIME - OTHERS	\$1,791,620.22	\$0.00	\$0.00	\$0.00
		701400C	FRINGE BENEFITS - CURR PERSONN EL	\$435,546.45	\$0.00	\$0.00	\$0.00
	PERSO NEL SERVIC ES Total			\$2,227,166.67	\$0.00	\$0.00	\$0.00
	NON- PERSON NEL SERVIC ES	713100C	OTHER SERVICES & CHARGES	\$383,000.00	\$0.00	\$0.00	\$0.00
717100C		PURCHAS ES EQUIPME NT & MACHINE RY	\$127,000.00	\$0.00	\$0.00	\$0.00	
	NON- PERSON NEL SERVIC ES Total			\$510,000.00	\$0.00	\$0.00	\$0.00

4015 Total				\$2,737,166.67	\$0.00	\$0.00	\$0.00
Grand Total				\$65,226,022.74	\$65,226,022.74	\$10,847,591.98	\$54,378,430.76

Note: the FY 2024 Budget and Account structure is based on what is in DIFS (the new Financial System implemented by the District).

11. Please list all memoranda of understanding (MOU) either entered into by your agency or in effect during fiscal years 2023 and 2024 (as of January 1). For each, describe its purpose, indicate the date entered, and provide the actual or anticipated termination date.

DOB Response:

Buyer Agency	Seller Agency	Effective Date	Term Date	Description
Department of Buildings (CU0)	DC Human Resources (BE0)	10/1/2022	9/30/2023	DCHR provides employment compliance services for candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both. The fitness evaluations and suitability screenings are used to determine whether each specific candidate, employee, or volunteer is suitable for District employment consistent with District laws and regulations.
Department of Buildings (CU0)	Department of Health (HC0)	10/1/2022	9/30/2023	DOB is partnering with DC Health to integrate specific DC Health permitting plan review types into DOB'S Accelerated Plan Review Program (APR). DOB's APR program expedites plan reviews and permit approvals for construction projects. DOB will cover overtime cost DC Health incurs to perform plan reviews.
Department of Buildings (CU0)	Department of Public Works (KT0)	10/1/2022	9/30/2023	City-wide MOU between the City Administrator and centralized agencies including the Department of Public Works ("DPW") for fleet maintenance services including vehicles, parts, and labor; and solid waste disposal and recycling services delivered to DPW's transfer stations.
Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023	An armored car service provider will transport District funds from collection points specified by DOB to various financial institutions.
Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023	The OCFO will provide cashier services for the Buyer Agency in the form of one full-time Lead Customer Service Representative and one full-time Customer Service Representative.
Department of Buildings (CU0)	Office of the Chief Technology Officer (TO0)	10/1/2022	9/30/2023	OCTO provides Azure Cloud platform storage services for DOB applications.

Department of Buildings (CU0)	Office of Unified Communications (UC0)	10/1/2022	9/30/2023	OUC delivers centralized, district-wide coordination and management of the Citywide Radio System and other public safety wireless communication systems and radio interoperability with regional and federal partners. The OUC provides system usage, technical assistance, and equipment maintenance.
Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2022	9/30/2023	The OCFO facilitates credit and debit transactions for revenue collections requested by DOB to various financial institutions. The OCFO manages the relationships between DOB and the credit card vendors/processors to reconcile merchant fees, monitor accounts, and resolve issues with merchant accounts.
Department of Buildings (CU0)	Office of Contracting and Procurement (PO0)	10/1/2022	9/30/2023	OCP provides dedicated staff support of the programmatic and operational mandates of DOB, its director, and the various program officials within DOB on procurement matters. OCP assistance includes planning and preparation of procurement related documents and advice to program staff on appropriate procurement methodology and solicitation.
Department of Buildings (CU0)	Department of Insurance, Securities and Banking (SR0)	10/1/2022	9/30/2023	DISB to provide guidance and assistance to include stakeholder engagement, research and insurance products and policy analysis to DOB as it considers additional permit, project-based insurance and/or bond requirements which would provide protections to third parties who may be impacted by construction activity.
Department of Buildings (CU0)	Office of Disability Rights (JR0)	10/1/2022	9/30/2023	ADA accessible communications services (including, if requested, sign language interpreting, protractile interpreting, and/or captioning through communication access real-time translation (“CART”)) for the Participating Agency for meetings, conferences, trainings, or other interaction with District residents.
Office of the State Superintendent of Education (GD0)	Department of Buildings (CU0)	10/1/2022	9/30/2023	To support expansion of access to quality licensed childcare slots for District residents., this MOU coordinates and clarifies the responsibilities of OSSE, DOB, and FEMSD with respect to fire safety of child development centers, child development homes and expanded child development homes, and specifically the administrative process for confirming the compliance of these homes with the applicable DC codes and regulations.

Deputy Mayor for Planning and Economic Development (EB0)	Department of Buildings (CU0)	10/1/2022	9/30/2023	DMPED's goal is to support outdoor events by providing financial assistance to offset the costs of fees and public health and safety measures required by District government agencies. DMPED established this agreement with DOB to transfer funds to support costs associated with permit fees for specific festivals and special events held throughout the fiscal year.
Department of Housing and Community Development (DB0)	Department of Buildings (CU0)	10/1/2022	9/30/2023	DHCD partners with DOB to maintain District-owned vacant properties. DHCD provides DOB with a list of properties to maintain which includes securing doors, windows, fence installation, repairing exterior walls, repairs to gutters and/or roofs to ensure weatherization.
Department of General Services (AM0)	Department of Buildings (CU0)	10/1/2022	9/30/2023	Agreement between DGS and DOB for participation in DOB's Accelerated Plan Review Program to obtain DOB permits for a new DC Fire and Emergency Medical Services Fleet Maintenance and Logistics Facility (DCFD). The new DCFD is intended to provide its Apparatus Division the capacity to perform the mandated preventative maintenance, repairs, commissioning, and other vehicle upgrades required by the manufacturer.
Department of Buildings (CU0)	Department of Small and Local Business Development (EN0)	10/1/2022	9/30/2023	DSLBD provides DOB with Salesforce licenses for access to DSLBD's District Enterprise System ("DES"). Such licenses are mandatory to access the DES. DSLBD procures 5 licenses, on behalf of DOB, to enable DOB to perform the budget, special exception, update contracts, and expenditure review processes.
Department of Buildings (CU0)	Office of Contracting and Procurement (PO0)	10/1/2023	9/30/2024	OCP provides dedicated staff support of the programmatic and operational mandates of DOB, its director, and the various program officials within DOB on procurement matters. OCP assistance includes planning and preparation of procurement related documents and advice to program staff on appropriate procurement methodology and solicitation.
Department of Buildings (CU0)	DC Human Resources (BE0)	10/1/2023	9/30/2024	DCHR provides employment compliance services for candidates, employees, and volunteers who are subject to fitness evaluations, suitability screenings, or both. The fitness evaluations and suitability screenings are used to determine whether each specific candidate, employee, or volunteer is suitable for District employment consistent with District laws and regulations.

Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2023	9/30/2024	The OCFO facilitates credit and debit transactions for revenue collections requested by DOB to various financial institutions. The OCFO manages the relationships between DOB and the credit card vendors/processors to reconcile merchant fees, monitor accounts, and resolve issues with merchant accounts.
Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2023	9/30/2024	OCFO will provide cashier services for the DOB in the form of one [1] half, full-time Lead Customer Service Representative and one-half, full-time Customer Service Representative.
Department of Buildings (CU0)	Office of Finance and Treasury (AT0)	10/1/2023	9/30/2024	An armored car service provider will transport District funds from collection points specified by Buyer Agency to various financial institutions.
Office of the State Superintendent of Education (GD0)	Department of Buildings (CU0)	10/1/2023	9/30/2024	To support expansion of access to quality licensed childcare slots for District residents., this MOU coordinates and clarifies the responsibilities of OSSE, DOB, and FEMSD with respect to fire safety of child development centers, child development homes and expanded child development homes, and specifically the administrative process for confirming the compliance of these homes with the applicable DC codes and regulations.
Department of General Services (AM0)	Department of Buildings (CU0)	10/1/2023	9/30/2024	This MOU establishes a mechanism to transfer funds to DOB for a portion of inspection costs incurred (up to 5%) of the inspection costs and the credit card when DGS uses Tertius for Third Party Inspection resources for DGS projects. Tertius is DOB's digital marketplace for third-party construction inspections.
Deputy Mayor for Planning and Economic Development (EB0)	Department of Buildings (CU0)	10/1/2023	9/30/2024	DMPED's goal is to support outdoor events by providing financial assistance to offset the costs of fees and public health and safety measures required by District government agencies. DMPED established this agreement with DOB to transfer funds to support costs associated with permit fees for specific festivals and special events held throughout the fiscal year.
Department of Buildings (CU0)	Office of Deaf, Deafblind, Hard of Hearing (JS0)	10/1/2023	9/30/2024	ADA accessible communications services (including, if requested, sign language interpreting, protractile interpreting, and/or captioning through communication access real-time translation ("CART")) for the Participating Agency for meetings, conferences, trainings, or other interaction with District residents.

Department of Buildings (CU0)	Office of Unified Communications (UC0)	10/1/2023	9/30/2024	OUC delivers centralized, district-wide coordination and management of the Citywide Radio System and other public safety wireless communication systems and radio interoperability with regional and federal partners. The OUC provides system usage, technical assistance, and equipment maintenance.
Department of Buildings (CU0)	Department of Human Resources	10/1/2023	9/30/2024	DCHR provides DOB with executive level learning and development opportunities (ELP) for a DOB' senior-level employee(s). ELP aims to enhance the supply of executive-level talent across the District by establishing a robust pipeline of Cabinet-ready leaders from which current and future mayors can draw.

12. D.C. Law requires the Mayor and the Chief Financial Officer to submit to the Council, simultaneously with a proposed budget submission, actual copies of all agency budget enhancements requests, such as the “Form B” for all District agencies (See D.C. Code § 47-318.05a). In order to help the Committee understand agency needs, and the cost of those needs for your agency, please provide, as an attachment to your answers, all budget enhancement requests submitted by your agency to the Mayor or Chief Financial Officer as part of the budget process for fiscal years 2022, 2023, and 2024.

DOB Response: DOB works with the Mayor’s Budget Office and the Office of the Deputy Mayor for Operations and Infrastructure to develop our annual budget. The FY22, FY23, and FY24 agency budgets, including enhancement requests, were submitted as part of the Mayor’s budget submissions and reflect those efforts.

13. Please list all currently open capital projects for your agency (as of January 1), including those projects that are managed or overseen by another agency or entity. Include a brief description of each, the total estimated cost, expenditures to date, the start and completion dates, and the current status of the project. Also, indicate which projects are experiencing delays and which require additional funding.

DOB Response: DOB Capital Projects

Capital Project Name	Description	Start/Completion Dates	Total Estimated Cost	Expenditures to Date	Current Status
100371 – IT Systems Modernization	Implement a variety of mission critical information technology systems involving District permitting, and inspection functions.	10/1/22 - 9/30/24	\$5,700,000	\$4,934,907	On track for completion. Projects are in flight to include: Accela Cloud core platform implementation, Data Warehouse implementation, Commercial Permit Wizard enhancements, and Scout enhancements. Procurement of plan

					review system is in process.
100370 - Fleet Vehicles Replacement	To replace DOB's aging fleet vehicles	10/1/22 - 9/30/29	\$3,069,122	\$1,735, 630	On track for completion. Purchased 31 vehicles and awaiting deliveries. One vehicle received to date.

14. (a) Please list every lawsuit against the agency that was settled or decided by a trial court in FY 2023 and FY 2024 to date. Briefly describe each and the sanction, if any.

DOB Response:

Party	Filed	Description	Outcome	Sanction
Claimant A	5/8/20	Accident involving DCRA vehicle. Plaintiff seeking \$500,000 in damages.	Settled	N/A
Claimant B	9/15/20	Complaint alleging common law and constitutional claims, seeking \$1.5M in damages	Motion for summary judgment granted	N/A
Claimant C	8/18/22	Fire at plaintiff's house. Plaintiff seeking \$10,000,000 in damages.	Motion to dismiss granted	N/A
Claimant D	8/13/21	Complaint alleging common law and constitutional claims, seeking \$50 million in damages	Motion to dismiss granted	N/A
Claimant E	8/17/21	Complaint alleging common law and constitutional claims, seeking \$50 million in damages	Motion to dismiss granted	N/A
Claimant F	4/16/21	Complaint alleging common law claims regarding plaintiff's property, seeking \$500,000 in damages.	Motion for summary judgment granted	N/A
Claimant G	8/22/22	Complaint alleging statutory violation and promissory estoppel, seeking damages.	Motion to dismiss granted	N/A
Claimant H	8/30/22	Complaint alleging property damage	Motion to dismiss granted	N/A

(b) Please list all pending lawsuits that name your agency (or agency director in his official capacity) as a party. Please identify which cases on the list are lawsuits that potentially expose the city to significant liability in terms of money and/or change in practices. The Committee is not asking for your judgment as to the city's liability; rather, we are asking about the extent of the claim. For those claims identified, please include an explanation of the issues for each case.

DOB Response:

Party	Filed	Allegation	Status
Claimant A	8/31/16	DC requesting injunctive relief to halt sign code violation. Defendants filed counterclaims.	Summary judgment granted in favor of DC; on remand following reversal
Claimant B	4/7/19	Whistleblower retaliation claim. Plaintiff seeking injunctive relief and unspecified amount of damages.	Case is pending
Claimant C	9/15/20	Complaint alleging common law and constitutional claims, seeking \$1.5M in damages.	Appeal is pending

Claimant D	8/13/21	Complaint alleging common law and constitutional claims, seeking \$50 million in damages.	Motion to dismiss granted; case is pending as to remaining defendants
Claimant E	8/17/21	Complaint alleging common law and constitutional claims, seeking \$50 million in damages.	Motion to dismiss granted; case is pending as to remaining defendants
Claimant F	10/27/21	Complaint alleging statutory violations regarding development.	Case is pending
Claimant G	11/24/21	Complaint alleging damages from auto accident.	Case is pending
Claimant H	2/28/22	Complaint alleging constitutional claims, seeking declaratory and injunctive relief, damages, fees.	Case is pending
Claimant I	10/24/23	Complaint alleging ADA and discrimination claims, seeking declaratory and injunctive relief, damages, fees.	Case is pending
Claimant J	11/26/23	Complaint alleging negligence.	Case is pending

15. (a) Please list and describe any investigations, studies, audits, or reports on your agency or any employee of your agency that were completed at any time in fiscal years 2023 or 2024 (as of January 1).

DOB Response: There were no investigations, studies, audits, or reports on DOB or any DOB employee that were completed in fiscal years 2023 or 2024.

- (b) Please list and describe any ongoing investigations, audits, or reports of your agency or any employee of your agency.

DOB Response: There are no ongoing investigations, audits, or reports at this time.

16. How many grievances have been filed by employees or labor unions against agency management? Please list each of them by year for fiscal years 2022, 2023, and 2024 (as of January 1). Give a brief description of each grievance and the outcome as of January 1, 2024. Include on the chronological list any earlier grievance that is still pending in any judicial forum.

DOB Response: Fifteen (15) grievances have been filed by employees or labor unions against DOB. The list of grievances for fiscal year 2022, 2023, and 2024 are below. **See Table.**

Date	Employee/Union	Issue	Status
2022	Case A (AFGE)	Union challenging promotion of union employee	Grievance denied.
2022	Case B (AFSCME)	Equal work for equal pay	Grievance denied.

2022	Case C (AFGE)	Equal work for equal pay	Grievance withdrawn; settlement.
2022	Case D (AFSCME)	Contracting out positions	PERB complaint(s) withdrawn.
2022	Case E (AFGE)	Equal work for equal pay	Grievance in abeyance of Desk Audit.
2021	Case F (AFSCME)	Hiring process for management position.	Grievance denied.
2022	Case G (AFSCME)	Neglect of duty	Grievance not processed. Employee not in a Union.
2022	Case H (AFGE)	Termination	Grievance denied.
2022	Case I (AFGE)	Equal work for equal pay	Grievance withdrawn; settlement.
2023	Case J (AFGE)	Equal work for equal pay	Grievance withdrawn; settlement.
2023	Case K (AFGE)	Equal work for equal pay	Grievance withdrawn; settlement.
2023	Case L (AFGE)	Termination	Grievance Denied. Arbitration pending.
2023	Case M (AFSCME)	Grace Period	Grievance Denied. Union filed a PERB complaint, pending.
2024	Case N (AFSCME)	Union Recognition	Grievance Denied. Union filed a PERB complaint, pending.
2024	Case O (AFSCME)	Verbal Counsel	Grievance Denied. Union filed a PERB complaint, pending.

17. Please list and describe each sexual harassment allegation received by the agency in FY 2023 and FY 2024 (as of January 1) and the resolution of each as of the date of your answer.

DOB Response: DOB did not receive any Sexual Harassment Allegations in FY23 and FY24 as of January 1, 2024.

18. Please provide a list of all procurements for goods or services for use by your agency over \$25,000 for fiscal years 2023 and 2024 (as of January 1). Give a brief explanation of each, including the name of the contractor, the purpose of the contract, and the total dollar amount of the contract. Exclude from this answer purchase card (SmartPay) purchases.

DOB Response:

Procurements for goods or services for use by your agency over \$25,000 (Fiscal Year 2023)

Name of Contractor/Vendor	Purpose of Contract	Total Amount of Contract
4 Imprint	Agency Branded Materials	\$63,375.35
ASI	Admin support for OCP	\$223,133.92
Avolve Software Corp.	Annual Maintenance-Project Dox	\$25,196.95
Bayne LLC dba Hales Creative Solutions	Continuation of KRM Implementation	\$95,000.00
Bayne LLC dba Hales Creative Solutions	eCRM Maintenance & Support	\$916,344.00
Bureau Veritas	Plan Review Services	\$865,193.00
Bureau Veritas	Plan Review Services	\$150,000.00
Bureau Veritas - 2	Plan Review Services	\$500,000.00
Carahsoft Technology Corp	Land Use Management - Land Use Platform	\$502,854.52
Carahsoft Technology Corp	Annual License, Maintenance and Support	\$542,891.22
CDW	Adobe Product Licenses (DC Pro, InDesign, Photoshop, AllApps, Stock, AD)	\$42,157.42
CDW	Microsoft 365 License Renewal	\$47,951.35
CDW-G	Licenses for Agency	\$115,155.11
Cintas Corp.	Rental Uniform & Cleaning Abatement Team	\$35,962.16
Column Technologies	Identity Access Management Solution	\$239,450.41
Computer Aid, Inc.	IT Consultants - STaR2 Business Systems Analyst (Senior) (OIS)	\$44,417.52
Computer Aid, Inc.	IT Consultants -STaR2 - Tableau Developer) (Data) -	\$40,811.44
Computer Aid, Inc.	IT Consultants STaR2	\$33,571.96
Computer Aid, Inc.	IT Consultants - STaR2 Crystal Reports Developer (Senior) (Data)	\$33,045.60
Computer Aid, Inc.	IT Consultant - STaR2 IT Consultant Strategic - Master)	\$102,917.32
Computer Aid, Inc.	IT Consultant STaR2 Helpdesk Specialist (Entry)	\$36,495.68
Computer Aid, Inc.	IT Consultant STaR2 Helpdesk Specialist (Entry)	\$37,084.32

Computer Aid, Inc.	IT Consultants STaR2 - Full Stacker (OIS)	\$57,139.92
CORE	Plan Review services	\$511,987.20
DAPI/PJ'S	Abatement Services	\$75,000.00
DigiDoc	Document Storage	\$36,792.00
Discovery Construction	Abatement Services	\$75,000.00
Document Systems, Inc.	Abacus Law License Subscription	\$34,540.10
Document Systems, Inc.	FileNet & Kofax Maintenance and Support	\$168,332.70
Eastbanc	DOB Inspectors Tracking System	\$52,669.07
Ecos Systems	DOB Electronic Secured Storage for Fleet (Keys and Parking Passes)	\$37,000.00
Ecos Systems	360 key cabinet for agency (key management and control)	\$28,028.00
Executive Information Sys LLC	SAS Viya Licenses	\$76,033.00
Executive Information Sys LLC	SAS Data Packs	\$45,560.00
Health IT 2 dba Codice	Payment Services- Resident Inspection Program	\$225,000.00
Health IT 2 dba Codice	IT Needs Assessment	\$180,000.00
HEP Construction	Vacant Building Enforcement	\$102,714.71
IBTS	Plan Review Services	\$526,576.87
Incapsulate	Application to support the Vacant Buildings Enforcement and Abatement	\$362,000.00
Konstrukture	Vacant Building Enforcement	\$50,280.78
Limbic Systems Inc.	Commercial Permit Wizard	\$234,000.00
Limbic Systems Inc.	Support Services	\$873,489.64
Limbic Systems Inc.	Permit Wizard Support Services	\$882,000.00
MARCO	Copier Lease Renewal	\$39,829.92
Morgans	Agency Split Branded Outfitting	\$99,495.00
MVS	Commercial Permit Wizard	\$552,000.00
MVS	Maintenance Agreement on Fujitsu Scanners	\$31,127.35
MVS	3rd Party Digital Marketplace Subscription - Maintenance - Tertius	\$147,756.40
MVS	Tertius Enhancement Modification - Development Services	\$570,978.12
NPG, LLC	Abatement Services	\$500,000.00
PMGL LLC	Abatement Contractor	\$54,674.00
PRM Consulting Inc.	Culture Change	\$56,375.00
Quadient Leasing USA	Lease of Meter & Inserter	\$25,000.00
Razavi Application Developers	Commercial Permit Wizard	\$344,617.52
Razavi Application Developers	Accela Enhancements	\$593,065.00
Reingold Link LLC	Marketing and Branding for agency split	\$187,500.00

Reingold Link LLC	Marketing and Branding	\$405,000.00
Ross Professional Services, LLC (Proactive)	Professional Services	\$200,000.00
RPS, LLC	Plan Review Services	\$500,000.00
Safebuilt LLC	Plan Review Services	\$528,361.32
Selectron Technologies Inc.	IVR Maintenance & Support	\$38,785.00
SP Plus Corporation	Parking for Fleet Vehicles	\$238,071.12
Star Office Products Inc.	Support Services - Office Supplies	\$35,000.00
SWANN	Vacant Building Enforcement	\$25,000.00
Tech Flairs	IT Tech Support Admin - Product Manager	\$54,720.00
Veterans Contractor Assistance	Proactive Inspectors	\$200,000.00
V-Tech Solutions	IT Admin - Product Support Specialist	\$42,846.40
Total Amount (FY23)		\$14,797,355.39

Procurements for goods or services for use by your agency over \$25,000 (Fiscal Year 2024)

Name of Contractor/Vendor	Purpose of Contract	Total Amount of Contract
72 Hour, LLC	Vehicle Replacement - 1 Chevrolet Express	\$57,398.79
72 Hour, LLC	Vehicle Replacement - 1 Refuse Truck	\$327,116.00
ASI	Admin support for OCP	\$135,000.00
Avolve Software Corp	Annual Maintenance - Project Dox	\$25,196.95
Bayne LLC dba Hales Creative Solutions	eCRM Maintenance & Support	\$287,501.60
Bureau Veritas	Plan Review Services	\$350,000.00
Bureau Veritas -2	Plan Review Services	\$475,000.00
Capitol Services Management	Abatement Supplies	\$27,438.00
Carahsoft Technology Corp	Software Licenses	\$883,324.00
Carahsoft Technology Corp	Annual License, Maintenance and Support	\$441,558.00
CDW	Adobe Product Licenses (DC Pro, InDesign, Photoshop, AllApps, Stock, AD)	\$42,732
CDW-G	Microsoft365 & Outlook365 Licenses for Agency	\$187,321.25
Cintas Corp	Rental Uniform & Cleaning Abatement Team	\$25,746.24
Computer Aid Inc.	IT Consultants STaR2	\$33,571.96
Computer Aid Inc.	IT Consultants STaR2	\$33,571.96
Computer Aid Inc.	IT Consultants STaR2 - Full Stacker (OIS)	\$28,569.96

Computer Aid Inc.	IT Consultants STaR2 Business Systems Analyst (Senior) (OIS)	\$55,295.28
Computer Aid Inc.	IT Consultants STaR2 Crystal Reports Developer (Senior) (Data)	\$41,138.40
Computer Aid Inc.	IT Consultants STaR2 Tableau Developer (Data)	\$50,386.00
Computer Aid Inc.	IT Consultant STaR2 IT Consultant Strategic (Master)	\$33,571.96
Computer Aid Inc.	IT Consultants STaR2 Infrastructure Technical Specialist	\$30,375.56
CORE	Plan Review Services	\$200,000.00
DAPI/PJS	Abatement Services/Vacant Building Enforcement	\$75,000.00
Discovery Construction	Abatement Services/Vacant Building Enforcement	\$75,000.00
Document Systems Inc.	FileNet & Kofax Maintenance and Support	\$205,116.28
Document Systems Inc.	Abacus Law License Subscription	\$26,917.38
Eastbanc	Data Environment	\$999,703.52
Eastbanc	DOB Inspectors Tracking System (CW92465) OY3	\$247,156.98
GSA	Vehicle Replacement - 1 2008 Chevrolet Silverado	\$27,792.96
GSA	Vehicle Replacement - 7 Honda Hybrid Sedans (replaces 7 Chevy Impalas)	\$242,731.44
GSA	Vehicle Replacement - 6 Honda Hybrid Sedans (replaces 6 Honda Natural Gas Civics)	\$208,055.52
GSA	Vehicle Replacement - 11 Honda Hybrid Sedans (replaces 11 Honda Natural Gas Civics)	\$381,435.12
Health IT 2 dba Codice	Payment Services- Resident Inspection Program	\$100,000.00
HEP Construction	Vacant Building Enforcement	\$150,000.00
IBTS	Plan Review Services	\$250,000.00
Konstrukture	Abatement Services/Vacant Building Enforcement	\$150,000.00
Limbic Systems Inc.	Scout Enhancement	\$480,000.00
Limbic Systems Inc.	Support Services	\$873,489.64
Limbic Systems Inc.	Permit Wizard Support Services	\$972,000.00
MARCO	Copier Lease Renewal	\$79,659.84
MVS	Tertius Enhancement Modification - Development Services	\$147,757.40
NPG	Abatement Services/Vacant Building Enforcement	\$350,000.00
NPG	Abatement Services/Vacant Building Enforcement	\$125,000.00
Pacifico Ford	Vehicle Replacement - 2 2004 Ford Sport Trac	\$58,596.00
PMGL LLC	Abatement Services/Vacant Building Enforcement	\$150,000.00
Razavi Application Developers	Accela Enhancements	\$334,491.35
Reingold Link LLC	Marketing and Branding	\$125,000.00

Ross Professional Services	Proactive Inspection Services	\$846,435.20
RPS, LLC	Plan Review Services	\$475,000.00
Safebuilt LLC	Plan Review Services	\$250,000.00
Selectron Technologies, Inc.	IVR Maintenance & Support	\$39,945.00
SP Plus Corporation	Parking for Fleet Vehicles	\$237,000.00
Tech Flairs	Sr. Product Manager - IT Support	\$25,896.00
V-Tech Solutions	Product Support Specialist -IT support	\$45,722.00
Total Amount (FY24)		\$12,526,715.74

19. Please list all vehicle accidents involving your agency's vehicles for fiscal years 2022, 2023, and 2024 (through January 1). Provide: (1) a brief description of each accident; (2) the type of vehicle involved; (3) the name and title/position of the driver involved; (4) the justification for using such a vehicle; and (5) whether there was a finding of fault and, if so, who was determined to be at fault.

DOB Response:

Accident Year	Name	Title Position of Driver	Type of Vehicle	Justification for Vehicle	Brief Description of Accident	Finding of Fault?
1/27/2022	Gerald Curran	Inspector	2009 Honda Civic	Performing inspection duties	Government vehicle was stopped at a light when a school bus sideswiped the right side of our vehicle causing damage to the side mirror.	Yes
2/16/2022	Gerald Curran	Inspector	2009 Honda Civic	Performing inspection duties	Government worker struck the curb while making a right turn causing damage.	Yes
3/22/2022	Edward Piller	Inspector	2008 Chevy Impala	Performing inspection duties	Inspector abruptly backed up without looking causing minor damage to the vehicle behind him.	Yes
5/9/2022	Alfred Evans	Vacant Property Inspector	2013 Chevy Pickup	Performing Abatement duties	Inspector opened the driver side door striking an oncoming vehicle in motion causing damage to the other vehicle.	Yes

11/7/2022	Katheryn Booth	Inspector	2015 Toyota Corolla	Performing inspection duties	Inspector was driving down a street when a vehicle abruptly pulled away from the curb without looking causing damage to both vehicles.	Yes
11/21/2022	Greg Butler	Inspector	2018 Toyota Corolla	Performing inspection duties	Inspector was stopped at a stop sign behind a box truck. The truck proceeded to make an abrupt U-turn. He misjudged the turn and struck our vehicle on the left rear side causing damage.	Yes
12/19/2022	George Page	Abatement Crew	2012 Isuzu Packer	Performing inspection duties	Construction company driver claimed that our DOB vehicle hit their vehicle. Our driver denied the claim, they was no damage	Yes
12/27/2022	Greg Butler	Inspector	2013 Toyota Corolla	Performing inspection duties	Inspector was travelling behind a passenger van when the van stopped abruptly. Our driver struck the rear of the van causing damage to our vehicle.	No
2/23/2023	Sylvia Bryant	Inspector	2013 Toyota Corolla	Performing inspection duties	This was a hit and run accident, causing damage to the right rear bumper of our vehicle.	No
3/10/2023	Jagtaar Singh	Inspector	2015 Toyota Corolla	Performing inspection duties	Inspector was traveling south on Rock Creek Parkway, traffic was moving slowly, then traffic abruptly came to a halt causing our work to hit the rear of the	No

					vehicle in front of him causing minor damage.	
4/12/2023	Charles Binion	Inspector	2013 Toyota Corolla	Performing inspection duties	This accident was a hit and run. Inspector went into a property; he returned 20 minutes later and noticed the damage to the rear of the vehicle.	No
5/23/2023	Leon Weston	Vacant Property Inspector	2004 Ford Tracker	Performing abatement duties	Inspector and another vehicle were stopped at a 4-way stop sign. Both vehicles entered the intersection at the same time. Our Inspector claim that he didn't see the other vehicle until he struck the rear of the other vehicle causing minor damage.	No
8/2/2023	Donnie Lee Link	Vacant Property Inspector	2004 Ford Tracker	Performing abatement duties	Inspector was parked in front of a property when a truck side-swiped the Government vehicle on the driver's side causing minor damage. Inspector then backed up to dislodge the vehicles.	No
10/12/2023	Greg Butler	Inspector	2018 Toyota Corolla	Performing inspection duties	Inspector was parked in front of a property when he was struck from behind on the driver's side rear causing minor damage.	No

20. D.C. Law requires the Mayor to pay certain settlements and judgments from agency operating budgets if the settlement is less than \$10,000 or results from an incident within the last two years (see D.C. Code § 2-402(a)(3)). Please itemize each charge-back to your agency in FY 2022, 2023, and 2024 (as of January 1) for a settlement or judgment pursuant to D.C. Code § 2-402.

DOB Response: There are no payments to report for FY22, FY23, or FY24.

21. Please explain all exceptions, if any, to the D.C. Law (see D.C. Code §§ 50-203 and 50-204) that prohibits chauffeurs, take-home vehicles, and the use of SUVs, and provide the following: (1) type of vehicle (make, model, year); (2) individuals (name/position) authorized to use the vehicle; (3) jurisdictional residence of the individual (e.g., Bowie, MD); and (4) justification for the chauffer or take-home status.

DOB Response: DOB does not have employees who chauffeur or take vehicles home.

22. Please provide and itemize, as of January 1, 2024, the current number of When Actually Employed (WAE), term, and contract personnel within your agency. If your agency employs WAE or term personnel, please provide, in a table format, the name of each employee, position title, the length of his or her term or contract, the date on which he or she first started with your agency, and the date on which his or her current term expires.

DOB Response:

List of Temp/Term Personnel

Title	Name	Hire Date	Employee NTE	Length of Time	Reg/Temp/Term
Deputy Program Manager for Zoning	Legrant, Matthew	1/16/2024	4/16/2024	3-month	Temp
Attorney Advisor	Mayo, Hugh	3/27/2023	4/26/2024	13-month	Term
Account Manager	Witherspoon, Jennifer	6/27/2016	9/30/2024	15-month	Temp (ARPA)
Account Manager	Robinson, Ricardo S	7/18/2022	9/30/2024	11-month	Temp (ARPA)
Account Manager	Harris, Araba	6/5/2023	9/30/2024	15-month	Temp (ARPA)
Account Manager	Williams, Cheryl	6/5/2023	9/30/2024	15-month	Temp (ARPA)
Account Manager	Roland, Nicholas	6/5/2023	9/30/2024	15-month	Temp (ARPA)
Account Manager	Alexander, Tamela	6/5/2023	9/30/2024	15-month	Temp (ARPA)
Account Manager	Coney, Kambamba	7/3/2023	9/30/2024	14-month	Temp (ARPA)
Account Manager	Lepore, Donnette	9/25/2023	9/30/2024	12-month	Temp (ARPA)
Program Specialist	Reddick, Maria D	6/5/2023	9/30/2024	15-month	Temp (ARPA)

Program Specialist	Johnson, Seni	2/13/2023	9/30/2024	19-month	Temp (ARPA)
Program Specialist	Brown, Tanzy B	3/27/2023	9/30/2024	18-month	Temp (ARPA)

List of DOB Vendors/Contractors

Vendor	Number Contractors	Contract Purpose	Contract expiration
Acquisitions Solution Holdings	1	Administrative support to OCP	9/30/2024
Bureau Veritas	20	Plan Review	9/2/2024
Computer AID INC.	9	IT Consultant	12/31/2024
Core	9	Plan Review	4/24/2024
Health IT 2 Business Solution	124	Resident Inspectors	8/13/2024
IBTS	13	Plan Review	4/24/2024
Limbic	11	IT Consultant	9/30/2024
Nova Performance Group	9	Plan Review	11/6/2024
Ross Professional Services	9	Plan Review	11/6/2024
Ross Professional Services	3	Proactive	9/30/2024
Safebuilt	13	Plan Review	4/24/2024
TechFlair	1	IT Consultant	11/28/2024
VTech	1	IT Consultant	11/28/2024
Walton & Greene	1	Administrative support to OSCE	9/25/2024

23. (a) What efforts has your agency made in the past year to increase transparency? Explain.

DOB Response: DOB’s Ward-based customer service functions are focused on providing process navigation for the public. This includes visiting with communities and conducting in-person or via teleconference and onsite public engagement. Customer service staff participate in neighborhood walks, host information fairs that provide overviews of DOB services and respond to resident questions. The Director has met with all thirteen Councilmembers to discuss government service delivery improvement opportunities and maintains a posture of open communication. DOB hosted the first ever “DOB Overview Day,” for Council staff, which included a walking tour through illegal construction and vacant building scenarios. DOB plans to conduct periodic “DOB Overview Day” functions in the coming year.

The Department publishes an external Performance Dashboard on the agency website that is refreshed daily. This Dashboard includes current data and reports on multiple functional areas including Agency Performance, Permit Operations, Inspections, Violations and Abatement, Enforcement, Vacant Properties, DOB Index (w/ detailed permit data), and Customer Service.

In October of 2023, DOB released a new digital platform called “*Certifi*” to allow for centralized submission, tracking, and issuance of Certificate of Occupancy (C of O) applications. The ease of use and workflow status insights have been positively received by the business community. Finally, DOB has published multiple reports that assess our progress and identifies future opportunities. These reports include a) the Business Process Analysis and Reengineering Assessment completed in October 2023, b) the Strategic Enforcement Plan (SEP) for FY23 – FY25, and c) DOB’s Yearly Annual Enforcement Report which includes updates and progress made in FY23.

(b) What efforts will your agency be making to increase transparency in fiscal year 2024? Explain.

DOB Response: In addition to continuing all transparency initiatives that are in progress today, DOB plans to:

- Improve and enhance the DOB Public Dashboard by adding additional modules and expanding current data sets. Using a phased approach, new performance metrics will be published that focus on quality of what we do and outcomes achieved.
- Develop enhanced capabilities that make it easier for District residents to track the timeliness and completion of requests submitted to the agency.
- DOB is improving data quality and synchronization with property landlords to increase efficiency with regard to abatement of violations and elevate DOB's ability to process any required adjudication.
- DOB has launched a broad industry outreach initiative to enable a structured and disciplined conduit for receiving customer feedback and making operational improvements.
- DOB is launching a pilot to use a technology-enabled tool to more quickly and accurately assess customer service challenges and, similar to the above bullet points, make appropriate operational improvements.

24. If available, please provide a copy of the FOIA activities report filed with the Secretary of the District of Columbia as an **attachment**. Also, state here the total cost incurred by your agency for each fiscal year 2022, 2023, and 2024 (as of January 1) related to FOIA.

DOB Response: See attachment: Q24_DOB FY23_FOIA Report Form

See Table for Costs Incurred

Fiscal Year	Costs Incurred
2022*	\$451,505
2023	\$400,477
2024 (as of January 1)	\$113,076

*FY2022 are total costs for DCRA

25. What key performance indicators (KPIs) have been dropped (or changed) since 2022? List each specifically and explain why it was dropped or changed.

DOB Response: Beginning in FY 2023, DOB continued to measure and report the key performance indicators that were relevant to the operations within our purview. Six measures were removed because they were specific to the new Department of Licensing and Consumer Protection (DLCP).

With the launch of the new agency, only 1 of the 13 remaining KPIs from the FY22 performance plan was modified, while the other KPIs remained the same. This measure previously read: *Percent of Project Dox permit applications that are reviewed by DCRA within 25 business days of acceptance by the agency.* The measure now reads: *Percent of Project Dox permit applications that are reviewed by the Department of Buildings (DOB) within 30 business days of acceptance by the agency.*

In FY23, DOB added two new measures to the Agency Performance Plan in FY2023:

- Number of vacant properties returned to productive use (this was added to help measure success of a related strategic initiative)
- Number of housing code violation(s) abated by property owners or DOB (agency data reconciliation supports being able to regularly report this data)

In FY24, DOB added two additional key performance indicators to the Agency Performance Plan:

- Percent (%) of initial illegal construction inspections that are completed within 34 business days of the original request (this was added to show the performance against our service level agreement with 311 which is 34 days)
- Percent (%) of calls abandoned (this was added to be able to show progress on the impact of implementing efforts to enhance the customer experience at DOB)

As we proactively consider the development of our FY25 Agency Performance Plan, it is our goal to fully align the objectives in the plan with our agency budget. Each agency strategic initiative will have at least one performance metric associated with it.

26. What are your top five priorities for the agency? Please provide a detailed explanation for how the agency expects to achieve or work toward these priorities in fiscal years 2025 and 2026.

DOB Response:

- 1) **Excellent Customer Service** - DOB will continue to implement process ambassadors devoted to a twofold mission. First, provide process navigation guidance to customers and constituents. Second, in doing so, to identify recurring problem patterns and establish strategies to address them in terms of operational enhancements. Ambassadors will identify high priority improvement opportunities based on internal assessment and market feedback. They will solicit input from staff and customers, drive progress by holding programs accountable for implementing the process improvement, and clear obstacles to implementation. They will be the visible face of internal agency process improvement. A primary goal of this initiative is enhanced efficiencies that allows us to overdeliver on SLA's and reduce the volume of customer inquiries coming to the agency (across all channels including email, text, phone) by 25% during FY2025.
- 2) **Convert Vacant Properties to Productive Use** – DOB will continue to lead a collaborative effort to convert vacant properties to productive use, elevating black homeownership, enhancing opportunities for small business growth, and promoting neighborhood stability. In FY23, the agency was able to verify that 1,515 vacant properties had been returned to productive use. In FY 2025 and 2026, DOB will partner with Advisory Neighborhood Commissioners in a pilot program that will identify vacant properties that are the highest priority in local communities and ensure they are monitored, registered, and abated if necessary. DOB is also partnering with the Deputy Mayor for Planning and Economic Development, the Department of Housing and Community Development, and the Board for the Condemnation of Insanitary Buildings (BCIB) to use appropriate tax rates or other penalties to incentivize owners to rehabilitate their properties and develop strategic partnerships to ignite interest among the development and non-profit communities to acquire and redevelop vacant and blighted properties throughout the District.
- 3) **Elevate Intra-agency and inter-agency coordination.** DOB will focus this initiative on two key operational areas:

- a) **Plan Review & Permitting:** The goal is to optimize the plan review and permit issuance process by reducing review timeframes, providing greater predictability for customers and consistency from plan reviewers throughout the review process.
- b) **Strategic Code Enforcement:** The goal is to increase coordination with sister agencies, including DLCP, DDOT, DOEE, OTR, and OAH to make sure District customers have a seamless experience across multiple agencies. DOB will continue to build working relationships with our internal District partners, invest in infrastructure to speed communication, tracking, and accountability, and ultimately memorialize appropriate relationships with Memoranda of Understanding or Agreement, as necessary.

4) Establish an outcome-driven culture at the Department of Buildings

- a) DOB will continue to implement a DOB-STAT Program, a performance assessment system to nourish an evidence-based decision-making culture that combines qualitative and quantitative information to fine tune and optimize operational behaviors;
- b) Refine and craft KPI's which are honed to enable optimal outcomes for customers and the District;
- c) Refresh Standard Operating Procedures (SOPs) and service level agreements;
- d) Create quality performance metrics that illustrate impact of our services, and;
- e) Enhance our Public Dashboard, delivering timely information and data insights to external and internal stakeholders.

5) Data Modernization – DOB will modernize the data environment to increase data accessibility and drive continued transparency. DOB will also:

- a) Right size our application footprint and leverage tools used by other agencies (ServiceNow, AWS, etc.) to reduce operations and maintenance costs;
- b) Build an Enterprise Data Lakehouse to enable data analytics and machine learning that will help us deliver key insights and information to our staff and stakeholders;
- c) Support automated and customer-friendly inspection scheduling & rescheduling processes, and;
- d) Provide algorithmic models that support migration from ward-based assignment to demand-based deployment of our inspectors;

27) In table format, please provide the following information: (1) The number of inspectors employed by DOB conducting housing code inspections; (2) The number of inspectors employed by DOB conducting illegal construction inspections; (3) The number of inspectors employed by DOB conducting vacant and blighted property inspections; (4) The number of inspectors employed by DOB conducting inspections of construction sites for purposes of verifying compliance with the Building Code and other applicable regulations; and (5) The number of inspectors on duty after-hours and on weekends for illegal construction or housing code issues. The information in the table should be as of January 1, 2024. In providing this information, please delineate between supervisors and inspectors in the field.

DOB Response:

Program	# of Inspectors	# of Supervisors/Managers
Housing Code Inspections	36	5
Illegal Construction	5	1
Vacant & Blighted Properties	9	1
Construction	21	2
On-duty, After Hours, and Weekends	11	2

*Inspector count includes Contractors and Resident Inspectors

28) In table format, please provide the following information regarding complaint-based housing code inspections for fiscal years 2022, 2023, and 2024 (as of January 1) by Ward: (1) The number of inspections conducted; (2) The number of inspections resulting in one or more violations; (3) The number of violations cited and abated in the same fiscal year; (4) The number of violations abated in a subsequent fiscal year (e.g., violations cited in fiscal year 2022 that were abated in fiscal year 2023); and (5) The total amount of fines from notices of infraction issued as a result of complaint-based inspections.

DOB Response: Please see the below table for data as of December 31, 2023:

Housing Inspections 10/01/21 - 12/31/23									
Fiscal Year	Ward	Inspection Count	# Inspections Finding New Violations	# Inspections Finding Violations Persisting	Total Violations Served	# Served Violations Abated Same FY	# Served Violations Abated Different Fiscal Year	# Served Violations Not Abated	Total Original Fines from Served Violations
FY 2022		13,561	5,901	3,047	24,978	4,889	4,869	15,220	\$ 22,969,978
FY2022	1	1,230	548	200	1993	406	373	1214	\$ 1,817,434
FY2022	2	662	276	95	780	183	118	479	\$ 728,104
FY2022	3	500	188	84	638	143	159	336	\$ 561,838
FY2022	4	1,320	544	238	2300	535	375	1390	\$ 2,168,100
FY2022	5	2,076	996	434	4234	869	962	2403	\$ 3,835,306
FY2022	6	1,357	601	265	2262	480	413	1369	\$ 2,062,489
FY2022	7	3,098	1288	762	5968	1039	1109	3820	\$ 5,430,011
FY2022	8	3,318	1460	969	6803	1234	1360	4209	\$ 6,366,696
FY 2023		14,931	4,696	4,030	22,339	6,948	2,753	12,638	\$ 22,078,645
FY2023	1	1,417	419	278	1715	643	226	846	\$ 1,715,771
FY2023	2	813	217	139	797	242	89	466	\$ 822,610
FY2023	3	568	165	119	578	244	47	287	\$ 556,934
FY2023	4	1,490	461	426	1911	701	206	1004	\$ 2,106,813
FY2023	5	2,437	800	722	3761	1052	498	2211	\$ 3,530,488
FY2023	6	1,489	476	424	1847	461	254	1132	\$ 1,749,728
FY2023	7	3,149	999	895	5491	1620	675	3196	\$ 5,411,456
FY2023	8	3,568	1159	1027	6239	1985	758	3496	\$ 6,184,845
FY 2024		3,622	1,287	908	5,446	1,501	-	3,945	\$ 5,589,108
FY2024	1	329	112	68	430	152	-	278	\$ 456,619
FY2024	2	180	68	24	197	65	-	132	\$ 189,090
FY2024	3	182	47	35	142	30	-	112	\$ 150,357
FY2024	4	303	102	87	421	139	-	282	\$ 503,408
FY2024	5	648	233	171	880	232	-	648	\$ 847,928
FY2024	6	415	146	125	498	137	-	361	\$ 473,507
FY2024	7	747	275	193	1445	407	-	1038	\$ 1,517,925
FY2024	8	818	304	205	1433	339	-	1094	\$ 1,450,274

Source: Department of Buildings (FY24 data as of 12/31/2023)

29) In table format, please provide the following information regarding proactive housing code inspections for fiscal years 2022, 2023, and 2024 (as of February 1) by Ward: (1) The number of inspections conducted; (2) The number of inspections resulting in one or more violations; (3) The number of violations cited and abated in the same fiscal year; (4) The number of violations abated in a subsequent fiscal year (e.g., violations cited in fiscal year 2022 that were abated in fiscal year 2023); and (5) The total amount of fines from notices of infraction issued as a result of proactive inspections.

DOB Response: Please see the below table for data as of December 31, 2023:

Proactive Inspections 10/01/21 - 12/31/23									
Fiscal Year	Ward	Inspection Count	# Inspections Finding New Violations	# Inspections Finding Violations Persisting	Total Violations Served	# Served Violations Abated Same FY	# Served Violations Abated Different Fiscal Year	# Served Violations Not Abated	Total Original Fines from Served Violations
FY 2022		11,428	3,211	1,069	4,295	2,266	1,027	1,002	\$ 5,447,983
FY2022	1	858	298	38	378	207	121	50	\$ 508,507
FY2022	2	1,281	307	63	326	175	97	54	\$ 473,511
FY2022	3	930	220	23	242	207	26	9	\$ 325,165
FY2022	4	672	185	73	236	198	15	23	\$ 307,788
FY2022	5	1,136	461	83	695	377	203	115	\$ 863,819
FY2022	6	1,955	531	226	1,235	591	132	512	\$ 1,376,927
FY2022	7	1,994	559	223	649	287	259	103	\$ 920,117
FY2022	8	2,602	650	340	534	224	174	136	\$ 672,149
FY 2023		13,238	2,481	351	5,718	3,264	644	1,810	\$ 6,356,820
FY2023	1	2,437	395	67	904	771	20	113	\$ 1,339,624
FY2023	2	2,272	639	2	1,274	581	27	666	\$ 911,584
FY2023	3	2,454	459	30	996	414	151	431	\$ 1,382,828
FY2023	4	553	167	16	450	369	18	63	\$ 536,413
FY2023	5	1,601	256	55	686	404	154	128	\$ 736,817
FY2023	6	2,226	270	6	477	133	192	152	\$ 506,902
FY2023	7	862	161	118	537	376	47	114	\$ 507,953
FY2023	8	833	134	57	394	216	35	143	\$ 434,699
FY 2024		3,907	1,023	194	3,139	1,294	-	1,845	\$ 3,550,099
FY2024	1	431	75	12	155	44	-	111	\$ 196,455
FY2024	2	63	1	2	-	-	-	-	\$ -
FY2024	3	1,414	412	91	1,151	248	-	903	\$ 1,527,927
FY2024	4	746	245	17	832	290	-	542	\$ 891,542
FY2024	5	322	54	22	154	82	-	72	\$ 156,264
FY2024	6	179	43	33	372	232	-	140	\$ 334,815
FY2024	7	255	74	11	210	163	-	47	\$ 203,553
FY2024	8	497	119	6	265	235	-	30	\$ 239,543

Source: Department of Buildings (FY24 data as of 12/31/2023)

30) In table format, please provide a list of housing code abatements completed by the Department of Buildings using funds from the Nuisance Abatement Fund (D.C. Code § 42–3131.01) in fiscal years 2023 and 2024 (as of January 1). For each abatement, please provide the address of the property at which the abatement occurred, expenditure amount, and a short description of the conditions or violations abated.

DOB Response: The following table shows the requested abatements for FY23 and 1QFY24, by property address, expenditure amount, and description of conditions/violations abated.

Contract - Nuisance Abatement Expenditures		
FY23-F24 (Q1)		
Property Address	Description of Conditions	Expense Amount (FY2023)
1021 MONROE ST NW	REPAIR ROOF/GUTTERS/DOWNSPOUT	\$10,878
2920 ONTARIO RD NW	BARRICADE	\$6,052
310 ELM ST NW	BARRICADE	\$8,261
3521 NEW HAMPSHIRE AVE NW	BARRICADE	\$5,043
3616 10TH ST NW	PORCH/ROOF REPAIR	\$5,740
3644 13TH ST NW	BARRICADE/TRASH/DEBRIS	\$8,328
514 T ST NW	BARRICADE	\$2,580
765 PRINCETON PL NW	HOUSE FIRE/BARRICADE	\$3,153
Ward 1 Total	8 Properties	\$50,035
1000 S ST NW	BARRICADE	\$6,083
1068 31ST ST NW	BARRICADE	\$900

1251 4TH ST NW	MOBILIZATION OF EQUIPMENT/STRUCTURAL ASSESSMENT	\$4,550
1407 10TH ST NW	BARRICADE	\$3,210
1412 T ST NW	EXCESSIVE VEGETATION/DEBRIS	\$4,151
1528 9TH ST NW	BARRICADE	\$3,996
Ward 2 Total	6 Properties	\$22,890
1334 TEWKESBURY PL NW	BARRICADE	\$3,904
1400 HAMILTON ST NW	BULK TRASH/DEBRIS	\$6,871
1414 HEMLOCK ST NW	BULK TRASH/DEBRIS	\$672
1467 ROXANNA RD NW	BULK TRASH/DEBRIS	\$8,082
1840 PRIMROSE RD NW	BARRICADE	\$900
217 JEFFERSON ST NW	BARRICADE	\$900
3700 14TH ST NW	BARRICADE	\$20,594
4404 NEW HAMPSHIRE AVE NW	RENDER SANITARY/STRUCTURAL SUPPORT	\$37,635
4505 15TH ST NW	BARRICADE	\$5,450
5318 5TH ST NW	BARRICADE	\$3,400
5404 4TH ST NW	BARRICADE	\$6,332
5732 5TH ST NE	BARRICADE	\$2,370
719 EMERSON ST NW	DEMO ROOF/GUTTERS/DOWNSPOUT	\$15,538
7407 9TH ST NW	BULK TRASH	\$6,269
Ward 4 Total	14 Properties	\$118,917
1120 NEAL ST NE	BARRICADE	\$5,996
1140 17TH ST NE	BARRICADE	\$2,150
1204 PENN ST NE	ELECTRICAL BREAKER BOX/UTILITY/RESTORE ELECTRIC	\$3,594
1252 EMERSON ST NE	BARRICADE	\$2,516
131 RANDOLPH PL NW	GUTTERS/DOWNSPOUTS TRASH	\$5,784
1312 ADAMS ST NE	BARRICADE	\$5,253
1313 COLUMBIA RD. NW # 102	SMOKE DETECTORS/FIRE EXTINGUISHER	\$602
1334 W ST NE	OTHER REPAIR	\$792
1359 LAWRENCE ST NE	EXTERIOR DOORS	\$351
14 Q ST NW	BARRICADE	\$5,550
1519 NEAL ST NE	BARRICADE	\$19,084
1639 WEST VIRGINIA AVE NE	BARRICADE	\$6,764
1659 MONTELLO AVE NE	GUTTERS/DOWNSPOUTS	\$3,246
1721 JACKSON ST NE	EXCESSIVE VEGETATION/DEBRIS	\$3,860
1724 FRANKLIN ST NE	BARRICADE	\$6,194
2005 M ST NE #4	SMOKE DETECTORS/FIRE EXTINGUISHER	\$567
2231 DOUGLAS ST NE	BARRICADE	\$11,864
2611 OTIS ST NE	BARRICADE/GUTTERS/DOWNSPOUTS	\$2,764
2911 SOUTH DAKOTA AVE NE	BARRICADE	\$7,168
2915 SOUTH DAKOTA AVE NE	BARRICADE	\$6,238

3105 DOUGLAS ST NE	BARRICADE	\$7,200
3400 SOUTH DAKOTA AVE NE	FIRE DAMAGE	\$9,154
826 20TH ST NE	BARRICADE	\$1,100
838 20TH ST NE	FIRE/BARRICADE	\$2,760
842 20TH ST NE	FIRE/BARRICADE	\$4,560
Ward 5 Total	25 Properties	\$125,111
1000 6TH ST SW # 601	SMOKE DETECTORS	\$422
1100 F ST NE	BARRICADE	\$5,285
1122 4TH ST NE	BARRICADE	\$5,600
1216 EASTERN AVE NE	PLUMBING /FIRE EXTINGUISHERS	\$1,290
1500 M ST SE	PLUMBING	\$4,870
300 L ST NE	BALCONY REMOVAL	\$12,466
315 10TH ST SE	BARRICADE	\$2,860
410 G ST NE	BARRICADE	\$3,043
519 6TH ST SE	BARRICADE	\$2,141
633 FLORIDA AVE NE	BARRICADE/REPAIR/REMOVE TREE/BARRICADE	\$16,218
Ward 6 Total	10 Properties	\$54,195
1028 48TH ST NE	BARRICADE	\$370
1130 51ST PL NE	EXCESSIVE VEGETATION/DEBRIS	\$6,045
1218 EASTERN AVE. NE # 203	SMOKE DETECTORS/FIRE EXTINGUISHER	\$559
122 36TH ST NE	SMOKE DETECTORS	\$2,050
1549 42ND ST SE	REMOVE 550 TIRES	\$9,550
301 34TH ST NE	BARRICADE	\$21,511
313 ANACOSTIA RD. SE # B2	SMOKE DETECTORS/FIRE EXTINGUISHER	\$567
330 63RD ST NE # 101	PLUMBING	\$1,750
4000 E ST SE	BARRICADE	\$1,500
408 CHAPLIN ST SE	BARRICADE	\$3,359
4211 CLAY ST NE	ELECTRICAL ASSESSMENT	\$1,008
4326 POLK ST NE	BULK TRASH/DEBRIS	\$5,745
4333 C ST SE	ELECTRICAL BREAKER BOX/UTILITY	\$3,534
4400 GAULT PL NE	BARRICADE	\$3,207
4503 MEADE ST NE	EXCESSIVE VEGETATION/DEBRIS	\$3,170
4559 BENNING RD. SE # 103	ELECTRICAL RECEPTACLES/SMOKE DETECTORS	\$732
4705 JAY ST NE	EXCESSIVE VEGETATION/DEBRIS	\$4,560
5012 H ST SE	BARRICADE	\$22,814
5035 BENNING RD. SE # A	SMOKE DETECTORS	\$1,420
5161 SHERIFF RD NE	BARRICADE	\$3,956
5318 GAY ST NE	BARRICADE	\$5,146
5543 CENTRAL AVE SE	BASEMENT RENDER SANITARY/WATERPROOF BASEMENT	\$25,230
5923 CLAY ST NE	BARRICADE/GUTTERS/DOWNSPOUTS	\$18,060

800 KENILWORTH AVE NW # 154	SMOKE DETECTORS	\$517
869 ADRIAN ST SE	BARRICADE	\$7,922
Ward 7 Total	25 Properties	\$154,282
1382 MORRIS RD SE	EXCESSIVE VEGETATION/DEBRIS	\$5,545
1425 MINNESOTA AVE SE	BULK TRASH/DEBRIS	\$23,680
1447 BANGOR ST SE	EXCESSIVE TRASH/DEBRIS	\$3,200
166 CHESAPEAKE ST SW	EXCESSIVE VEGETATION/DEBRIS	\$2,850
1902 GOOD HOPE RD SE	BARRICADE	\$8,315
2308 POMEROY RD SE	EXCESSIVE VEGETATION/DEBRIS	\$2,200
2340 AINGER PL SE	EXCESSIVE TRASH/DEBRIS	\$20,000
2431 15TH PL SE	BARRICADE	\$4,880
2640 WADE RD. SE	FIRE EXTINGUISHERS	\$505
2721 NAYLOR RD SE	EXCESSIVE VEGETATION/DEBRIS	\$5,457
2817 BUENA VISTA TER SE	BARRICADE	\$10,898
2823 GAINESVILLE ST SE	EXCESSIVE VEGETATION/DEBRIS	\$10,650
3050 STANTON RD SE # 301	FIRE EXTINGUISHERS	\$540
3428 24TH ST SE	EXCESSIVE VEGETATION/DEBRIS	\$5,545
3827 HALLEY TER SE	BULK TRASH/DEBRIS	\$2,508
Ward 8 Total	15 Properties	\$106,773
FY2023 Total Expenditures		\$632,203

Property Address	Description of Conditions	Expense Amount (FY2024)
1851 ONTARIO PL NW	BARRICADE	\$13,141
Ward 1 Total	1 Property	\$13,141
1623 MARION ST NW	BARRICADE	\$5,400
Ward 2 Total	1 Property	\$5,400
1400 HAMILTON ST NW	STRUCTURAL ENGINEER ASSESSMENT	\$6,560
1795 VERBENA ST NW	EXCESSIVE VEGETATION	\$14,560
205 OGLETHORPE ST NW	BARRICADE	\$1,940
6000 NEW HAMPSHIRE AVE NE	BARRICADE	\$40,240
717 QUINCY PL NW	BARRICADE	\$7,600
Ward 4 Total	5 Properties	\$70,900
1312 ADAMS ST NE	FENCE REPAIR/BARRICADE	\$4,588
Ward 5 Total	1 Property	\$4,588
406 9TH ST NW	BARRICADE	\$1,023
812 6TH ST NE	GUTTERS/DOWNSPOUTS	\$1,800
Ward 6 Total	2 Properties	\$2,823
1615 ROSEDALE STREET NE	BARRICADE	\$5,181

2039 ROSEDALE ST NE	GUTTERS/DOWNSPOUTS	\$2,800
407 58TH ST NE	BARRICADE	\$13,541
4349 G ST SE	EXCESSIVE VEGETATION	\$2,750
4615 HILLTOP TER SE	BARRICADE	\$12,635
5012 H ST SE	BARRICADE	\$7,759
512 47TH ST NE	ROOF REPAIR	\$2,337
Ward 7 Total	7 Properties	\$47,003
118 YUMA ST SE	EXCESSIVE VEGETATION	\$5,510
1262 TALBERT ST SE	EXCESSIVE VEGETATION	\$24,802
1302 MORRIS RD SE	BULK TRASH/EXCESSIVE VEGETATION	\$3,200
17 FORRESTER ST SW	EXCESSIVE VEGETATION	\$2,570
2717 WADE RD. SE	EXCESSIVE VEGETATION	\$4,640
3940 1ST ST SW	BARRICADE/FIRE	\$5,935
439 LEBaum ST SE	BARRICADE/FIRE	\$4,196
Ward 8 Total	7 Properties	\$50,853
FY2024 Total Expenditures		\$194,708
Grand Total		\$826,911