

Vacant Positions

Position Number	Job Title	Grade	Union Code	Administration	Division	Position Vacant Since	When Do You Plan to Recruit?
00000006	LEGAL ASST	07	XAA	Office of the Director	GenCounsel	N/A (temp/ intern PNs)	No Recruitment Plans for FY24
00000019	LEGAL ASST	07	XAA	Office of the Director	GenCounsel	N/A (temp/ intern PNs)	
00004469	Support Services Specialist	09	XAA	Operations Services	SupportServices	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00006648	Compliance Specialist	09	BIC	Environmental Services	Lead-Safe&HealthyHousing	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00014358	Environmental Engineer	09	BIC	Environmental Services	AirQuality	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00014960	Environmental Protection Speci	9	BIC	Natural Resources	WaterQuality	Q2 - FY24 (Jan-March 2024)	Active Recruitment
00017547	Environmental Protection Specialist	09	BIC	Environmental Services	Air Quality	Q2 - FY24 (Jan-March 2024)	Active Recruitment
00018320	Supervisory Environmental Protection Specialist	15	XAA	Environmental Services	Lead-Safe&HealthyHousing	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00018442	Environmental Protection Specialist	12	BIC	Natural Resources	WaterQuality	Q2 - FY24 (Jan-March 2024)	March
00022674	Environmental Protection Speci	12	BIC	Natural Resources	WaterQuality	Q1 - FY24 (Oct-Dec 2023)	March
00023981	Supervisory Energy Program Spe	14	XAA	Utility Affordability	UtilityAffordability	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00027857	Environmental Protection Speci	11	BIC	Environmental Services	AirQuality	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00030859	Energy Program Officer	14	XAA	Energy	PolicyandCompliance	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00036577	Supv Environmental Protection Speci	14	XAA	Natural Resources	WatershedProtection	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00036674	Environmental Protection Speci	11	BIC	Natural Resources	RegulatoryReview	Other	Active Recruitment
00038831	Program Analyst	11	BIC	Natural Resources	WaterQuality	Other	Active Recruitment
00038922	Environmental Protection Speci	09	BIC	Natural Resources	WatershedProtection	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00041995	Attorney Advisor	12	BQA	Office of the Director	GenCounsel	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00043024	Supv Environmental Protection	14	XAA	Natural Resources	WatershedProtection	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00043596	Environmental Protection Speci	11	BIC	Natural Resources	RegulatoryReview	Q1 - FY24 (Oct-Dec 2023)	March
00044115	Environmental Protection Spec	11	BIC	Natural Resources	FisheriesandWildlife	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00044214	Staff Assistant	11	BIC	Office of the Director	GenCounsel	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00044246	Staff Assistant	11	BIC	Natural Resources	InspectionandEnforcement	Other	Active Recruitment
00044628	Supv Environmental Protection	14	XAA	Environmental Services	ToxicSubstances	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00047832	Environmental Engineer	09	BIC	Environmental Services	AirQuality	Q2 - FY24 (Jan-March 2024)	
00048063	Environmental Protection Specialist	13	BIC	Natural Resources	InspectionandEnforcement	Q2 - FY23 (Jan-Mar 2023)	Active Recruitment
00048158	Environmental Protection Speci	11	BIC	Environmental Services	ToxicSubstances		Active Recruitment
00070228	Environmental Protection Spec	13	BIC	Office of the Director	GenCounsel	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00073385	Attorney Advisor	12	BQA	Office of the Director	GenCounsel	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00075109	Public Health Analyst	11	BIC	Environmental Services	Lead-Safe&HealthyHousing	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00075273	Energy Program Officer	15	XAA	Utility Affordability	UtilityAffordability	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00075287	Energy Assistance Processor	09	BPB	Utility Affordability	UtilityAffordability	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00075288	Energy Assistance Processor	09	BPB	Utility Affordability	UtilityAffordability	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00075289	Energy Assistance Processor	09	BPB	Utility Affordability	UtilityAffordability	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00076911	Program Analyst	11	XAA	Operations Services	Support Services Division	Q4 - FY23 (Jul-Sept 2023)	April
00077480	Environmental Protection Speci	09	BIC	Environmental Services	ToxicSubstances	Q2 - FY23 (Jan-Mar 2023)	February
00082456	Environmental Protection Speci	12	BIC	Environmental Services	AirQuality	Other	Active Recruitment
00082459	Program Analyst	11	BPY	Urban Sustainability	NoDivision	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00082460	Environmental Protection Speci	11	BIC	Environmental Services	Lead-Safe&HealthyHousing	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00083519	Program Analyst	12	BPY	Urban Sustainability	NoDivision	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00085153	Energy Program Specialist	11	BPB	Energy	DataandBenchmarking	Q1 - FY24 (Oct-Dec 2024)	
00087542	Environmental Protection Specialist	14	BIC	Environmental Services	ToxicSubstances	Other	Active Recruitment
00087544	DDOE Summer Worker	07	XAA	Operations Services	Green Economy	N/A (temp/ intern PNs)	April
00087545	DDOE Summer Worker	07	XAA	Operations Services	Green Economy	N/A (temp/ intern PNs)	April
00087546	DOEE Summer Worker	07	XAA	Operations Services	Green Economy	N/A (temp/ intern PNs)	April
00091324	Student Trainee (Intern)	07	BIC	Natural Resources	FisheriesandWildlife	N/A (temp/ intern PNs)	May
00094118	Environmental Protection Speci	11	BIC	Natural Resources	RegulatoryReview	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00094119	Environmental Protection Speci	11	BIC	Environmental Services	Lead-Safe&HealthyHousing	Other	No Recruitment Plans for FY24
00094131	Senior Deputy Director	16	XAA	Office of the Director	Office of the Director	Q1 - FY24 (Oct-Dec 2024)	

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Position Number	Job Title	Grade	Union Code	Administration	Division	Position Vacant Since	When Do You Plan to Recruit?
00094183	Policy Advisor	14	BPB	Energy	PolicyandCompliance	Q2 - FY23 (Jan-Mar 2023)	Active Recruitment
00096827	Environmental Protection Spec	13	BIC	Natural Resources	WatershedProtection	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00096833	Environmental Protection Specialist	12	BIC	Natural Resources	RegulatoryReview	Q2 - FY24 (Jan-March 2024)	March
00096838	Public Affairs Specialist	09	XAA	Office of the Director	Communications	Q3 - FY23 (Apr-Jun 2023)	
00096843	Railroad Safety Inspector	13	BIC	Environmental Services	RailroadSafetyandEmergencyResponse	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00097043	Energy Assistance Processor	09	BPB	Utility Affordability	UtilityAffordability		
00097408	Energy Program Officer	15	XAA	Utility Affordability	UtilityAffordability	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00099726	Student Trainee (Intern)	07	XAA	Natural Resources	FisheriesandWildlife	N/A (temp/ intern PNs)	Active Recruitment
00099735	Environmental Engineer	12	BIC	Natural Resources	RegulatoryReview	Other	Active Recruitment
00099755	Energy Program Officer	15	XAA	Utility Affordability	ResidentialServices	Q4 - FY23 (Jul-Sept 2023)	Active Recruitment
00099784	Program Analyst	13	BPB	Energy	DataandBenchmarking	Q1 - FY24 (Oct-Dec 2024)	
00104637	Supv Environmental Protection Speci	14	XAA	Natural Resources	WatershedProtection	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00104658	Program Analyst	12	BIC	Environmental Services	Lead-Safe&HealthyHousing	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00104659	IT Specialist	14	BIC	Operations Services	InformationTechnology	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00105639	Energy Program Specialist	11	BPB	Energy	PolicyandCompliance	Q3 - FY23 (Apr-Jun 2023)	
00106716	Program Analyst	12	BIC	Environmental Services	Lead-Safe&HealthyHousing	Q1 - FY23 (Oct-Dec 2022)	Active Recruitment
00110086	Energy Program Specialist	11	BPB	Energy	DataandBenchmarking	Q3 - FY23 (Apr-Jun 2023)	February
00110087	Energy Program Specialist	11	BPB	Energy	DataandBenchmarking	Q3 - FY23 (Apr-Jun 2023)	Active Recruitment
00110089	Energy Program Specialist	11	BPB	Energy	DataandBenchmarking	Q3 - FY23 (Apr-Jun 2023)	
00110090	Program Analyst	13	BPB	Energy	DataandBenchmarking	Q3 - FY23 (Apr-Jun 2023)	
00110092	Energy Program Specialist	11	BPB	Utility Affordability	UtilityAffordability	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00111401	IT Specialist	13	BIC	Natural Resources	WaterQuality	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00111537	Program Analyst	09	BIC	Natural Resources	WatershedProtection	Q1 - FY24 (Oct-Dec 2023)	Active Recruitment
00112298	Environmental Protection Speci	11	BIC	Environmental Services	AirQuality	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112308	Program Analyst	11	BPY	Urban Sustainability	NoDivision	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112309	Associate Director	15	XAA	Urban Sustainability	NoDivision	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112310	Program Analyst	12	BPY	Urban Sustainability	NoDivision	Q1 - FY24 (Oct-Dec 2024)	
00112311	Program Analyst	11	BPY	Urban Sustainability	NoDivision	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112364	Environmental Engineer	13	BIC	Environmental Services	AirQuality	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112365	Environmental Protection Speci	09	BIC	Environmental Services	AirQuality	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112392	Energy Program Officer	15	XAA	Energy	NoDivision	Q1 - FY24 (Oct-Dec 2024)	
00112393	Energy Program Specialist	12	BPB	Energy	NoDivision	Q1 - FY24 (Oct-Dec 2024)	
00112394	Energy Program Specialist	12	BPB	Energy	NoDivision	Q1 - FY24 (Oct-Dec 2024)	
00112395	Program Analyst	13	BPB	Energy	NoDivision	Q1 - FY24 (Oct-Dec 2024)	Active Recruitment
00112396	Program Analyst	13	BPB	Energy	NoDivision	Q1 - FY24 (Oct-Dec 2024)	

Active Employee List

Name	Administration	Division/Office/Branch	Position	Job Title	Grade	Step	Comp Rate	Fringe Benefits - Budgeted at 24.50%	NTE Date	Union Code	Start Date	Rehire Date
Sean Lamb	Environmental Services	Lead-Safe & Healthy Housing	00048114	Epidemiologist	12	3	\$ 95,546.00	\$ 23,408.770	Cont	BAA	6/24/2019	
Angela Peterson	Environmental Services	Lead-Safe & Healthy Housing	00071724	Public Health Analyst	12	3	\$ 95,546.00	\$ 23,408.770	Term	BAA	11/19/1991	
Constantine Unanka	Environmental Services	Lead-Safe & Healthy Housing	00048116	Public Health Analyst	12	6	\$ 103,928.00	\$ 25,462.360	Term	BAA	8/29/2022	
Derrick Smith	Environmental Services	Lead-Safe & Healthy Housing	00082058	Public Health Analyst	12	6	\$ 103,928.00	\$ 25,462.360	Term	BAA	5/17/2010	3/12/2012
Gloria Dike	Environmental Services	Lead-Safe & Healthy Housing	00071725	Public Health Analyst	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BAA	10/27/2002	11/13/2006
Olivia Davida	Environmental Services	Lead-Safe & Healthy Housing	00078051	Public Health Analyst	09	4	\$ 66,132.00	\$ 16,202.340	Term	BAA	9/26/2022	
Karen Gordon	Environmental Services	Lead-Safe & Healthy Housing	00082011	Staff Assistant	11	2	\$ 75,047.00	\$ 18,386.515	Term	BAA	12/26/2006	1/27/2014
Karen Shah	Environmental Services	Lead-Safe & Healthy Housing	00048109	Public Health Analyst (Bilingu	11	4	\$ 79,719.00	\$ 19,531.155	Term	BAG	5/16/2016	1/3/2023
Mary Reeves	Environmental Services	Toxic Substances	00048162	Compliance Monitor I	09	9	\$ 75,772.00	\$ 18,564.140	Cont	BIC	6/14/2010	12/2/2013
Alexis Tinsley	Environmental Services	Toxic Substances	00082477	Compliance Specialist	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BIC	11/2/2015	
Stacey Durham	Operations Services	Support Services	00085588	Customer Service Assistant	07	6	\$ 58,637.00	\$ 14,366.065	Cont	BIC	8/16/1999	4/30/2018
Alvin Harris	Environmental Services	Toxic Substances	00006330	ENTOMOLOGIST	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	1/18/1994	
Howard Brown	Environmental Services	Toxic Substances	00077711	ENTOMOLOGIST	13	7	\$ 123,589.00	\$ 30,279.305	Cont	BIC	3/16/2009	
Richard Tun	Environmental Services	Air Quality	00002169	Environ Protection Spec. (AAM)	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	2/25/2002	
Abdi Musse	Natural Resources	Regulatory Review	00019114	ENVIRONMENTAL ENGINEER	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	12/13/1993	
Abraham Hagos	Environmental Services	Air Quality	00017475	ENVIRONMENTAL ENGINEER	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	5/21/1990	
Adion Chinkuyu	Natural Resources	Water Quality	00039347	Environmental Engineer	13	8	\$ 126,912.00	\$ 31,093.440	Cont	BIC	10/16/2006	
Afewerki Birhane	Environmental Services	Air Quality	00000765	Environmental Engineer	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	6/24/2002	12/19/2022
Amanze Williams	Natural Resources	Regulatory Review	00070284	Environmental Engineer	11	5	\$ 82,055.00	\$ 20,103.475	Cont	BIC	8/29/2022	
Andrea Krug	Natural Resources	Regulatory Review	00099727	ENVIRONMENTAL ENGINEER	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	7/2/2015	
Atakilti Tesfai	Environmental Services	Air Quality	00014673	Environmental Engineer	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	1/16/2001	
Babatunde Adebona	Environmental Services	Air Quality	00021727	ENVIRONMENTAL ENGINEER	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	4/1/1996	
Cameron Palmer	Natural Resources	Regulatory Review	00087536	Environmental Engineer	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	5/22/2023	
Eloi Akpata	Natural Resources	Inspection & Enforcement	00048150	ENVIRONMENTAL ENGINEER	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	4/22/2002	
John Nwoke	Environmental Services	Air Quality	00008777	ENVIRONMENTAL ENGINEER	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	2/25/2002	
Ki Don Cho	Natural Resources	Regulatory Review	00044246	ENVIRONMENTAL ENGINEER	13	6	\$ 116,764.00	\$ 28,607.180	Term	BIC	9/2/2008	
Kokob Woldeyesus	Natural Resources	Regulatory Review	00001329	Environmental Engineer	13	2	\$ 106,974.00	\$ 26,208.630	Term	BIC	11/26/2018	
Lawrence Omoregbe	Natural Resources	Inspection & Enforcement	00048151	ENVIRONMENTAL ENGINEER	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	3/11/2002	
Melifan Parandoush	Natural Resources	Regulatory Review	00082450	Environmental Engineer	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	5/10/2021	
Morris Koffa	Natural Resources	Regulatory Review	00025768	ENVIRONMENTAL ENGINEER	11	10	\$ 93,735.00	\$ 22,965.075	Cont	BIC	7/6/1999	
Nazmul Haque	Environmental Services	Toxic Substances	00040138	Environmental Engineer	13	8	\$ 126,912.00	\$ 31,093.440	Cont	BIC	10/9/2012	
Neil Williams	Environmental Services	Toxic Substances	00025245	Environmental Engineer	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	6/24/1998	
Ngozi Achuko	Environmental Services	Air Quality	00012107	ENVIRONMENTAL ENGINEER	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	4/1/1991	
Nykia Barnes	Natural Resources	Regulatory Review	00043595	Environmental Engineer	13	8	\$ 126,912.00	\$ 31,093.440	Cont	BIC	7/2/2001	
Pablo Gonzalez	Natural Resources	Inspection & Enforcement	00018828	ENVIRONMENTAL ENGINEER	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	10/18/2004	
Peter Nwangwu	Natural Resources	Inspection & Enforcement	00018786	ENVIRONMENTAL ENGINEER	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	9/22/1993	
Ryan Insley	Environmental Services	Air Quality	00012080	Environmental Engineer	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	8/6/2018	
Saba Neisiani	Natural Resources	Regulatory Review	00024872	ENVIRONMENTAL ENGINEER	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	1/9/2017	
Stephen Reiling	Natural Resources	Watershed Protection	00082448	Environmental Engineer	13	7	\$ 123,589.00	\$ 30,279.305	Cont	BIC	10/13/2009	
Xochitl Montano-Soriano	Natural Resources	Regulatory Review	00086339	ENVIRONMENTAL ENGINEER	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	6/27/2016	
Melinda Church	Natural Resources	Inspection & Enforcement	00012753	ENVIRONMENTAL PGM SPEC	09	10	\$ 77,700.00	\$ 19,036.500	Cont	BIC	12/16/2002	
Amirreza Sharifi	Natural Resources	Water Quality	00012156	Environmental Protection Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	6/26/2017	
Andrea Limauro	Natural Resources	Regulatory Review	00069908	Environmental Protection Spec	13	9	\$ 130,235.00	\$ 31,907.575	Term	BIC	12/8/2008	
Carolyn Barley	Environmental Services	Toxic Substances	00000446	Environmental Protection Spec	13	9	\$ 130,235.00	\$ 31,907.575	Cont	BIC	3/3/2008	
Cecilia Lane	Natural Resources	Watershed Protection	00047232	Environmental Protection Spec	13	2	\$ 106,974.00	\$ 26,208.630	Term	BIC	11/28/2016	
Emmanuel Ofoche	Environmental Services	Lead-Safe & Healthy Housing	00048111	Environmental Protection Spec	13	6	\$ 120,266.00	\$ 29,465.170	Term	BIC	3/19/2007	
George Onyullo	Natural Resources	Water Quality	00069905	Environmental Protection Spec	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	6/8/2009	
James Dunbar	Natural Resources	Regulatory Review	00038573	Environmental Protection Spec	13	2	\$ 106,974.00	\$ 26,208.630	Term	BIC	1/9/2017	
James Woodworth	Natural Resources	Watershed Protection	00043634	Environmental Protection Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	6/25/2018	
Jennifer Dietzen	Natural Resources	Regulatory Review	00099731	Environmental Protection Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	9/21/2015	
Joshua Burch	Natural Resources	Watershed Protection	00085253	Environmental Protection Spec	13	8	\$ 126,912.00	\$ 31,093.440	Cont	BIC	6/26/2006	
Keith Keemer	Environmental Services	Lead-Safe & Healthy Housing	00012510	Environmental Protection Spec	13	8	\$ 126,912.00	\$ 31,093.440	Cont	BIC	1/31/1999	
Kokeb Tarekegn	Environmental Services	Toxic Substances	00001826	Environmental Protection Spec	13	7	\$ 123,589.00	\$ 30,279.305	Cont	BIC	5/7/2001	
Lucretia Brown	Natural Resources	Water Quality	00006100	Environmental Protection Spec	13	6	\$ 120,266.00	\$ 29,465.170	Term	BIC	10/22/2001	
Luis Ricardo Jaimes												
Palomera	Natural Resources	Water Quality	00025903	Environmental Protection Spec	13	7	\$ 123,589.00	\$ 30,279.305	Term	BIC	3/21/2016	

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Obiora Offor	Environmental Services	Lead-Safe & Healthy Housing	00036575	Environmental Protection Spec	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	3/26/2001	
Sharon Hamilton	Environmental Services	Toxic Substances	00044016	Environmental Protection Spec	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	10/24/1988	
SUJATHA JAVVAJI	Natural Resources	Regulatory Review	00085256	Environmental Protection Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	9/28/2020	
Suzanne Wald	Natural Resources	Water Quality	00005808	Environmental Protection Spec	13	5	\$ 113,537.00	\$ 27,816.565	Term	BIC	10/25/2010	
Temesgen Yimanie	Environmental Services	Toxic Substances	00007505	Environmental Protection Spec	11	3	\$ 77,383.00	\$ 18,958.835	Cont	BIC	11/20/2023	
Terrence Henry	Environmental Services	Lead-Safe & Healthy Housing	00083376	Environmental Protection Spec	13	5	\$ 116,943.00	\$ 28,651.035	Cont	BIC	6/6/2000	
Adrienne Farfalla	Natural Resources	Watershed Protection	00077464	Environmental Protection Spec	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	6/19/2013	7/5/2022
Alecia Jenkins	Natural Resources	Inspection & Enforcement	00096825	Environmental Protection Spec	12	6	\$ 103,928.00	\$ 25,462.360	Term	BIC	8/10/2015	
Alicia Ritzenthaler	Natural Resources	Water Quality	00073354	Environmental Protection Spec	12	8	\$ 109,516.00	\$ 26,831.420	Term	BIC	6/6/2022	
Alnisha Minter Harris	Natural Resources	Watershed Protection	00019501	Environmental Protection Spec	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	12/5/2022	
Amy Morgan	Natural Resources	Watershed Protection	00025487	Environmental Protection Spec	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	10/25/2021	
Andrew Oetman	Natural Resources	Watershed Protection	00037235	Environmental Protection Spec	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	1/17/2012	
Apurva Patil	Environmental Services	Toxic Substances	00075031	Environmental Protection Spec	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	3/28/2011	
Ariel Trahan	Natural Resources	Watershed Protection	00096829	Environmental Protection Spec	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	6/5/2023	
Arielle Conti	Natural Resources	Watershed Protection	00091320	Environmental Protection Spec	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	9/3/2019	
Aroni Johnson	Environmental Services	Lead-Safe & Healthy Housing	00105593	Environmental Protection Spec	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	1/19/2021	8/15/2022
Ashley Duncan	Natural Resources	Watershed Protection	00048149	Environmental Protection Spec	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	6/5/2023	10/10/2023
Asia Shorter	Environmental Services	Toxic Substances	00022272	Environmental Protection Spec	09	3	\$ 64,204.00	\$ 15,729.980	Term	BIC	12/6/2021	
Bashshar Whitfield	Environmental Services	Toxic Substances	00082458	Environmental Protection Spec	12	6	\$ 103,928.00	\$ 25,462.360	Term	BIC	4/27/2020	3/13/2023
Beatrice Ohene-Okae	Natural Resources	Regulatory Review	00099728	Environmental Protection Spec	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	4/29/2019	
Becky Okorie	Environmental Services	Air Quality	00014421	Environmental Protection Spec	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	6/12/2017	12/17/2018
Benita Cheng	Natural Resources	Regulatory Review	00023489	Environmental Protection Spec	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	12/20/2021	
Berhanemeskel Teklu	Environmental Services	Air Quality	00020228	Environmental Protection Spec	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	6/11/2018	
Biniyam Woudie	Natural Resources	Watershed Protection	00023591	Environmental Protection Spec	09	1	\$ 60,348.00	\$ 14,785.260	Term	BIC	11/21/2022	
Blessing Edje	Natural Resources	Water Quality	00012593	Environmental Protection Spec	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	4/13/2020	
Brendan Durkin	Natural Resources	Watershed Protection	00096830	Environmental Protection Spec	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	1/6/2020	
Brent Levy	Natural Resources	Inspection & Enforcement	00024499	Environmental Protection Spec	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	3/6/2017	
Brent Peterson	Natural Resources	Watershed Protection	00111402	Environmental Protection Spec	12	6	\$ 103,928.00	\$ 25,462.360	Term	BIC	8/6/2018	10/15/2018
Cameron Sherr	Environmental Services	Lead-Safe & Healthy Housing	00105499	Environmental Protection Spec	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	6/12/2017	12/26/2017
Chantal Lamar	Environmental Services	Air Quality	00003434	Environmental Protection Spec	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	1/17/2023	
Christelle Georges	Environmental Services	Lead-Safe & Healthy Housing	00109342	Environmental Protection Spec	11	7	\$ 86,727.00	\$ 21,248.115	Term	BIC	7/3/2023	
Daisy Ndofo	Natural Resources	Regulatory Review	00104633	Environmental Protection Spec	09	5	\$ 68,060.00	\$ 16,674.700	Term	BIC	9/26/2022	
David Ward	Environmental Services	Lead-Safe & Healthy Housing	00050970	Environmental Protection Spec	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	7/8/2019	
Deepak Singh	Environmental Services	Toxic Substances	00077479	Environmental Protection Spec	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	9/13/2010	
Dev Murali	Environmental Services	Toxic Substances	00074714	Environmental Protection Spec	14	6	\$ 142,129.00	\$ 34,821.605	Term	BIC	10/7/2013	
Dillon Waters	Natural Resources	Fisheries and Wildlife	00016796	Environmental Protection Spec	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	11/6/2023	
Elaine Vidal	Natural Resources	Watershed Protection	00096828	Environmental Protection Spec	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	11/25/2019	
Elvis Bello	Environmental Services	Toxic Substances	00048163	Environmental Protection Spec	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	8/1/2022	
Emily Greaves	Natural Resources	Regulatory Review	00083162	Environmental Protection Spec	09	4	\$ 66,132.00	\$ 16,202.340	Term	BIC	9/11/2023	
Emily Heller	Natural Resources	Inspection & Enforcement	00001168	Environmental Protection Spec	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	4/26/2021	
Emmanuel Allen	Natural Resources	Inspection & Enforcement	00096824	Environmental Protection Spec	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	10/3/2013	3/2/2020
Erica Carlsson	Natural Resources	Watershed Protection	00048154	Environmental Protection Spec	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	9/18/2017	
Francis Egbo	Environmental Services	Toxic Substances	00034437	Environmental Protection Spec	11	10	\$ 93,735.00	\$ 22,965.075	Cont	BIC	7/24/1995	
Garrett Stewart	Natural Resources	Watershed Protection	00109716	Environmental Protection Spec	09	2	\$ 62,276.00	\$ 15,257.620	Term	BIC	5/8/2023	
Gerald Haywood	Natural Resources	Water Quality	00043023	Environmental Protection Spec	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	9/18/2006	
Greyford Hunter	Natural Resources	Inspection & Enforcement	00012388	Environmental Protection Spec	11	7	\$ 86,727.00	\$ 21,248.115	Term	BIC	7/9/2018	
Herman Knight	Natural Resources	Inspection & Enforcement	00042443	Environmental Protection Spec	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	1/19/2021	4/25/2022
Hokti Shepard	Natural Resources	Inspection & Enforcement	00096826	Environmental Protection Spec	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	4/24/2023	
Ibrahim Famuditimi	Natural Resources	Inspection & Enforcement	00082453	Environmental Protection Spec	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	8/3/1998	
Izanami Navarro	Natural Resources	Inspection & Enforcement	00002356	Environmental Protection Spec	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	1/3/2022	
Jaclyn Zidar	Natural Resources	Regulatory Review	00069907	Environmental Protection Spec	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	8/1/2022	
Jacqueline Moss	Natural Resources	Watershed Protection	00082451	Environmental Protection Spec	09	4	\$ 66,132.00	\$ 16,202.340	Term	BIC	11/21/2022	
Janina Jones	Natural Resources	Regulatory Review	00012994	Environmental Protection Spec	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	1/23/2017	3/27/2023
Jeffrey Oser	Natural Resources	Water Quality	00085258	Environmental Protection Spec	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	1/23/2017	3/3/2019
Jeffrey Zahn	Natural Resources	Water Quality	00039615	Environmental Protection Spec	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	3/8/1993	
Jerusalem Bekele	Natural Resources	Water Quality	00006124	Environmental Protection Spec	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	3/11/1991	4/30/2007

Active Employee List

Name	Administration	Division/Office/Branch	Position	Job Title	Grade	Step	Comp Rate	Fringe Benefits - Budgeted at 24.50%	NTE Date	Union Code	Start Date	Rehire Date
Joanna Vivanco	Environmental Services	Lead-Safe & Healthy Housing	00074762	Environmental Protection Speci	12	7	\$ 106,722.00	\$ 26,146.890	Term	BIC	11/2/2015	
Joel Kissoondath	Environmental Services	Lead-Safe & Healthy Housing	00036567	Environmental Protection Speci	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	2/13/2023	
John Maleri	Natural Resources	Watershed Protection	00104596	Environmental Protection Speci	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	2/19/2019	
John Mosby	Natural Resources	Inspection & Enforcement	00012195	Environmental Protection Speci	11	6	\$ 84,391.00	\$ 20,675.795	Term	BIC	11/26/2018	
Joseph Walton	Environmental Services	Toxic Substances	00044535	Environmental Protection Speci	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	6/10/2019	3/30/2020
Julia Wakeling	Natural Resources	Watershed Protection	00096831	Environmental Protection Speci	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	10/30/2017	
Kane Samuel	Environmental Services	Air Quality	00007113	Environmental Protection Speci	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	8/31/2020	
Kelsey Tharp	Environmental Services	Toxic Substances	00077799	Environmental Protection Speci	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	10/25/2021	
Kevin Gerike	Environmental Services	Air Quality	00006731	Environmental Protection Speci	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	3/14/2022	
Kevin Stringfellow	Environmental Services	Lead-Safe & Healthy Housing	00048115	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Cont	BIC	11/2/2015	
Khalil Wood	Natural Resources	Inspection & Enforcement	00036582	Environmental Protection Speci	11	7	\$ 86,727.00	\$ 21,248.115	Cont	BIC	4/4/2016	
Kristopher Drummond	Natural Resources	Inspection & Enforcement	00004123	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	6/19/2009	11/21/2022
Kyaira Ware	Natural Resources	Watershed Protection	00040093	Environmental Protection Speci	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	12/9/2019	
Lala Seidensticker	Environmental Services	Lead-Safe & Healthy Housing	00099740	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	12/19/2011	
Lawrence Williams	Environmental Services	Toxic Substances	00012575	Environmental Protection Speci	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	4/27/2009	
Lee Cain	Natural Resources	Watershed Protection	00096839	Environmental Protection Speci	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	10/25/2021	
Leslie Bissell	Environmental Services	Lead-Safe & Healthy Housing	00099742	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	1/21/2020	
Leslie Branch	Environmental Services	Lead-Safe & Healthy Housing	00085246	Environmental Protection Speci	09	1	\$ 60,348.00	\$ 14,785.260	Term	BIC	6/6/2022	
Logan Platt	Environmental Services	Air Quality	00099738	Environmental Protection Speci	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	2/28/2022	
Lorena Kowalewski	Natural Resources	Water Quality	00042448	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	11/26/2018	
Lukin Jacob	Natural Resources	Regulatory Review	00005683	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	11/22/2021	
Marcos Umana Santos	Environmental Services	Lead-Safe & Healthy Housing	00109343	Environmental Protection Speci	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	6/20/2023	
Marquis Reece	Natural Resources	Inspection & Enforcement	00032760	Environmental Protection Speci	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	9/26/2022	
Mary Polacek	Natural Resources	Inspection & Enforcement	00013018	Environmental Protection Speci	11	10	\$ 93,735.00	\$ 22,965.075	Term	BIC	11/4/2013	1/22/2018
Matthew English	Natural Resources	Watershed Protection	00015447	Environmental Protection Speci	12	7	\$ 106,722.00	\$ 26,146.890	Term	BIC	7/18/2011	
Matthew Watkins	Natural Resources	Watershed Protection	00104598	Environmental Protection Speci	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	3/6/2017	
Michael Wozniak	Natural Resources	Water Quality	00099729	Environmental Protection Speci	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	6/12/2017	
Michelle Campbell	Natural Resources	Regulatory Review	00087541	Environmental Protection Speci	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	1/4/2021	
Momolu Hodge	Environmental Services	Toxic Substances	00085245	Environmental Protection Speci	09	7	\$ 71,916.00	\$ 17,619.420	Cont	BIC	6/16/2014	10/6/2014
Mouhaman Kola	Environmental Services	Lead-Safe & Healthy Housing	00050913	Environmental Protection Speci	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	6/26/2017	
Natalie Morales-Hendricks	Environmental Services	Toxic Substances	00046238	Environmental Protection Speci	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	6/2/2014	
Nelson Martinez	Environmental Services	Air Quality	00096835	Environmental Protection Speci	09	4	\$ 66,132.00	\$ 16,202.340	Term	BIC	9/26/2022	
Orpheus Williams	Natural Resources	Watershed Protection	00073355	Environmental Protection Speci	11	7	\$ 86,727.00	\$ 21,248.115	Cont	BIC	2/28/2000	
PATRICIA DOAN	Natural Resources	Watershed Protection	00070282	Environmental Protection Speci	12	8	\$ 109,516.00	\$ 26,831.420	Cont	BIC	8/7/2006	
Patrick Donohue	Natural Resources	Regulatory Review	00096832	Environmental Protection Speci	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	7/9/2018	
Queen Richardson	Natural Resources	Watershed Protection	00104595	Environmental Protection Speci	11	4	\$ 72,711.00	\$ 17,814.195	Term	BIC	6/12/2017	12/20/2021
Ralph Knatt	Environmental Services	Air Quality	00078161	Environmental Protection Speci	12	5	\$ 101,134.00	\$ 24,777.830	Cont	BIC	10/22/2013	
Randall Bowers	Environmental Services	Air Quality	00045248	Environmental Protection Speci	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	11/21/2022	
Raymond Montero	Environmental Services	Toxic Substances	00075030	Environmental Protection Speci	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	9/26/2011	
Regan Wilhelm	Natural Resources	Regulatory Review	00085257	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	11/26/2018	
Rickeisha Goldsby	Natural Resources	Inspection & Enforcement	00048155	Environmental Protection Speci	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	3/24/2014	
Robert Burnett	Natural Resources	Inspection & Enforcement	00075436	Environmental Protection Speci	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	6/15/2015	
Roberto Rojas	Natural Resources	Water Quality	00082452	Environmental Protection Speci	09	4	\$ 66,132.00	\$ 16,202.340	Term	BIC	10/24/2022	
Ronald Stith	Environmental Services	Toxic Substances	00012684	Environmental Protection Speci	09	3	\$ 64,204.00	\$ 15,729.980	Term	BIC	5/23/2022	
Roque Hernandez	Natural Resources	Water Quality	00082658	Environmental Protection Speci	11	4	\$ 79,719.00	\$ 19,531.155	Term	BIC	6/30/2014	8/24/2015
Shahrouz Ghani												
Ghaisghourshagh	Natural Resources	Regulatory Review	00023222	Environmental Protection Speci	11	6	\$ 84,391.00	\$ 20,675.795	Term	BIC	8/15/2022	
Shatika Starks	Natural Resources	Water Quality	00082447	Environmental Protection Speci	09	8	\$ 73,844.00	\$ 18,091.780	Cont	BIC	12/15/2003	
Shawn Wright	Environmental Services	Lead-Safe & Healthy Housing	00019871	Environmental Protection Speci	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	11/9/1987	
Shiden Azaria	Environmental Services	Toxic Substances	00047230	Environmental Protection Speci	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	12/6/2021	
Skye Webster	Natural Resources	Watershed Protection	00087537	Environmental Protection Speci	09	2	\$ 62,276.00	\$ 15,257.620	Term	BIC	5/22/2023	
Sonia Saini	Natural Resources	Watershed Protection	00104629	Environmental Protection Speci	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	3/30/2020	
Sylvester Mode	Environmental Services	Toxic Substances	00029989	Environmental Protection Speci	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	8/20/1988	
Teamrat Gebremedhin	Natural Resources	Inspection & Enforcement	00042440	Environmental Protection Speci	11	10	\$ 93,735.00	\$ 22,965.075	Cont	BIC	1/14/2002	
Tess Danielson	Natural Resources	Regulatory Review	00099734	Environmental Protection Speci	11	5	\$ 82,055.00	\$ 20,103.475	Term	BIC	7/22/2019	
Thomas Beights	Natural Resources	Water Quality	00097372	Environmental Protection Speci	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	8/29/2021	8/28/2022

Active Employee List

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Tyler Vincent	Natural Resources	Watershed Protection	00033286	Environmental Protection Speci	09	2	\$ 62,276.00	\$ 15,257.620	Term	BIC	3/14/2022	
Tyrone Strong	Environmental Services	Lead-Safe & Healthy Housing	00094802	Environmental Protection Speci	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	3/8/2004	8/15/2011
Van Johnson III	Environmental Services	Lead-Safe & Healthy Housing	00109344	Environmental Protection Speci	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	7/3/2023	
Victor Ukpolo	Natural Resources	Regulatory Review	00073356	Environmental Protection Speci	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	1/13/2014	3/30/2020
Virginia Madondo	Environmental Services	Lead-Safe & Healthy Housing	00109345	Environmental Protection Speci	09	3	\$ 64,204.00	\$ 15,729.980	Term	BIC	10/10/2023	
Winton Lyle	Natural Resources	Water Quality	00069906	Environmental Protection Speci	09	4	\$ 66,132.00	\$ 16,202.340	Term	BIC	4/13/2020	
Wyatt Bohmann	Environmental Services	Air Quality	00037422	Environmental Protection Speci	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	1/31/2022	
Ibrahim Bullo	Office of the Director	Chief of Staff	00001566	ENVIRONMENTAL REVIEW COOR	14	10	\$ 157,829.00	\$ 38,668.105	Cont	BIC	12/28/1992	
Alvin Robertson	Natural Resources	Water Quality	00002406	ENVIRONMENTAL SPECIALIST	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	7/11/1983	
Diane Douglas	Natural Resources	Water Quality	00006705	ENVIRONMENTAL SPECIALIST	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	1/18/2000	
Khin Sann Thuang	Environmental Services	Air Quality	00005309	ENVIRONMENTAL SPECIALIST	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BIC	5/29/1990	
Christopher Adriance	Natural Resources	Fisheries and Wildlife	00009508	Fish & Wildlife Biologist	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	7/13/2015	
Damien Ossi	Natural Resources	Fisheries and Wildlife	00036476	Fish & Wildlife Biologist	12	5	\$ 101,134.00	\$ 24,777.830	Cont	BIC	11/13/2006	
Daniel Rauch	Natural Resources	Fisheries and Wildlife	00027743	Fish & Wildlife Biologist	12	5	\$ 101,134.00	\$ 24,777.830	Cont	BIC	10/13/2009	
Eric Thadey	Natural Resources	Fisheries and Wildlife	00069903	Fish & Wildlife Biologist	12	8	\$ 109,516.00	\$ 26,831.420	Cont	BIC	12/9/1996	
Joseph Swann	Natural Resources	Fisheries and Wildlife	00038838	Fish & Wildlife Biologist	12	5	\$ 101,134.00	\$ 24,777.830	Cont	BIC	3/9/2015	
Luke Lyon	Natural Resources	Fisheries and Wildlife	00003608	Fish & Wildlife Biologist	12	5	\$ 101,134.00	\$ 24,777.830	Cont	BIC	11/1/2004	
Marco Carvello	Natural Resources	Fisheries and Wildlife	00042480	Fish & Wildlife Biologist	12	1	\$ 89,958.00	\$ 22,039.710	Term	BIC	11/14/2016	
Martin Noyd	Natural Resources	Fisheries and Wildlife	00018521	Fish & Wildlife Biologist	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	9/11/2023	
Monica Bacchus	Natural Resources	Fisheries and Wildlife	00044114	Fish & Wildlife Biologist	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	8/28/2023	
Natasha Garcia Andersen	Natural Resources	Fisheries and Wildlife	00024935	Fish & Wildlife Biologist	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	6/17/2013	
Shellie Spencer	Natural Resources	Fisheries and Wildlife	00009188	Fish & Wildlife Biologist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	11/21/2011	
Sophie Moore	Natural Resources	Fisheries and Wildlife	00077402	Fish & Wildlife Biologist	11	1	\$ 72,711.00	\$ 17,814.195	Term	BIC	10/23/2023	
Samatha Gujjula	Operations Services	Information Technology	00075486	IT Specialist (Network)	14	3	\$ 130,354.00	\$ 31,936.730	Term	BIC	3/1/2021	
Arlene Carter	Operations Services	Information Technology	00094110	Information Technology Spec	13	6	\$ 120,266.00	\$ 29,465.170	Term	BIC	11/4/2013	
Ivo Anubondem	Operations Services	Information Technology	00082455	Information Technology Spec	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	4/15/2019	1/18/2022
Lakshmi Srujana	Operations Services	Information Technology	00094116	Information Technology Spec	13	4	\$ 113,620.00	\$ 27,836.900	Term	BIC	10/11/2022	
Motapothula	Operations Services	Information Technology	00009620	Information Technology Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	7/10/2017	
Wagaye Jenbere	Operations Services	Information Technology	00009620	Information Technology Spec	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	7/10/2017	
Young Tsuei	Natural Resources	Water Quality	00085255	Information Technology Spec	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	8/22/2016	
Eric Sieron	Operations Services	Information Technology	00048102	IT Specialist	12	5	\$ 101,134.00	\$ 24,777.830	Term	BIC	10/12/2021	
Ray Carter	Operations Services	Information Technology	00040686	IT Specialist	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	2/28/2022	
Shanita Smallwood	Operations Services	Information Technology	00075487	IT Specialist	12	9	\$ 112,310.00	\$ 27,515.950	Cont	BIC	9/29/2008	
Simplice Tchinde	Operations Services	Information Technology	00104589	IT Specialist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	9/12/2022	
Vandana Reddy	Operations Services	Information Technology	00091319	IT Specialist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	10/23/2023	
Amanda Lahan	Environmental Services	Air Quality	00045298	Program Analyst	12	3	\$ 95,546.00	\$ 23,408.770	Term	BIC	2/27/2023	
Brandon Ward	Environmental Services	Toxic Substances	00047840	Program Analyst	12	2	\$ 92,752.00	\$ 22,724.240	Term	BIC	10/23/2023	1/29/2024
David Smart	Environmental Services	None	00094801	Program Analyst	12	4	\$ 98,340.00	\$ 24,093.300	Term	BIC	5/29/2018	4/27/2020
Kara Pennino	Natural Resources	Watershed Protection	00111403	Program Analyst	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	11/13/2017	5/27/2018
Mary Begin	Environmental Services	Toxic Substances	00011123	Program Analyst	13	10	\$ 133,558.00	\$ 32,721.710	Term	BIC	7/7/2008	
Nneka Anosike	Environmental Services	Air Quality	00005934	Program Analyst	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	6/13/2016	6/12/2017
Ricardo Payne	Natural Resources	Watershed Protection	00077961	PROGRAM ANALYST	12	6	\$ 103,928.00	\$ 25,462.360	Cont	BIC	3/23/2015	3/3/2019
Rebecca Diehl	Natural Resources	Water Quality	00070686	Program Analyst I	12	8	\$ 109,516.00	\$ 26,831.420	Cont	BIC	9/29/2008	
Joanne Goodwin	Natural Resources	Fisheries and Wildlife	00000710	Program Coordinator	12	10	\$ 115,104.00	\$ 28,200.480	Cont	BIC	2/25/2002	7/24/2006
Annie Davis	Natural Resources	Fisheries and Wildlife	00047231	Program Support Asst (OA)	08	10	\$ 70,600.00	\$ 17,297.000	Cont	BIC	3/13/1989	
Donal Harden	Environmental Services	Toxic Substances	00070884	Program Support Asst (OA)	08	10	\$ 70,600.00	\$ 17,297.000	Cont	BIC	3/22/2004	1/31/2011
Joyce Milson	Environmental Services	Toxic Substances	00047225	Program Support Asst (OA)	08	10	\$ 70,600.00	\$ 17,297.000	Cont	BIC	1/31/2022	
Manuela Morales	Natural Resources	Fisheries and Wildlife	00047226	Program Support Asst (OA)	08	10	\$ 70,600.00	\$ 17,297.000	Cont	BIC	5/13/1996	
Clark Philogene	Natural Resources	Inspection & Enforcement	00047524	Program Support Specialist	09	3	\$ 64,204.00	\$ 15,729.980	Term	BIC	5/10/2021	
Delphine Harper	Office of the Director	General Counsel	00077747	Program Support Specialist	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BIC	9/23/2013	
Renee Mabry	Environmental Services	Toxic Substances	00047227	Program Support Specialist	09	10	\$ 77,700.00	\$ 19,036.500	Cont	BIC	6/27/1983	
Richard Taylor	Environmental Services	Rail Safety	00096844	Railroad Safety Inspector	13	5	\$ 116,943.00	\$ 28,651.035	Term	BIC	8/21/2006	
Ayanna Brooks	Natural Resources	Watershed Protection	00048152	Staff Assistant	11	3	\$ 77,883.00	\$ 19,081.335	Cont	BIC	12/4/2023	
Diane Williams Johnson	Office of the Director	General Counsel	00045290	Staff Assistant	11	8	\$ 89,063.00	\$ 21,820.435	Cont	BIC	9/14/1998	12/6/2010
Joan Mickles	Environmental Services	Air Quality	00012365	Staff Assistant	11	3	\$ 77,383.00	\$ 18,958.835	Term	BIC	5/19/2014	
Ralph Freeman	Environmental Services	Toxic Substances	00075035	Staff Assistant	09	9	\$ 75,772.00	\$ 18,564.140	Cont	BIC	1/14/2013	

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Samantha Lewis	Natural Resources	Water Quality	00025580	Staff Assistant	11	2	\$ 75,047.00	\$ 18,386.515	Term	BIC	4/20/2015	
Stephanie Pappas	Natural Resources	Regulatory Review	00082454	Staff Assistant	11	6	\$ 84,391.00	\$ 20,675.795	Term	BIC	1/6/2020	
Susan Mayo	Natural Resources	Inspection & Enforcement	00042446	Staff Assistant	11	10	\$ 93,735.00	\$ 22,965.075	Cont	BIC	7/14/1987	
Daamon Patterson	Operations Services	Support Services	00048157	Support Services Specialist	11	6	\$ 84,391.00	\$ 20,675.795	Cont	BIC	9/26/2011	
Kenneth Toles	Operations Services	Support Services	00045295	Support Services Specialist	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BIC	8/12/2013	
Kofi Asante-Duah	Environmental Services	None	00047806	Toxicologist (Risk Assessment)	14	10	\$ 157,829.00	\$ 38,668.105	Cont	BIC	9/14/2009	
Arturo Lord	Utility Affordability	Utility Affordability	00030856	Energy Assistance Processor	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BPB	10/17/2016	
Delante Penn Andrews	Utility Affordability	Utility Affordability	00014361	Energy Assistance Processor	09	7	\$ 71,916.00	\$ 17,619.420	Cont	BPB	8/25/2003	
Donald Owens	Utility Affordability	Utility Affordability	00030860	Energy Assistance Processor	09	2	\$ 62,276.00	\$ 15,257.620	Term	BPB	12/4/2023	
Joan VerDier	Utility Affordability	Utility Affordability	00050960	Energy Assistance Processor	09	9	\$ 75,772.00	\$ 18,564.140	Cont	BPB	3/7/2005	
Kayla Duckett	Utility Affordability	Utility Affordability	00016164	Energy Assistance Processor	09	2	\$ 62,276.00	\$ 15,257.620	Term	BPB	4/27/2020	10/10/2023
Keith Prince	Utility Affordability	Residential Services	00099754	Energy Assistance Processor	09	2	\$ 62,276.00	\$ 15,257.620	Term	BPB	6/20/2023	
Keshell Coleman	Utility Affordability	Utility Affordability	00082714	Energy Assistance Processor	09	5	\$ 68,060.00	\$ 16,674.700	Cont	BPB	3/11/2002	5/18/2015
Kieola Young	Utility Affordability	Utility Affordability	00005114	Energy Assistance Processor	09	3	\$ 64,204.00	\$ 15,729.980	Term	BPB	8/1/2011	9/6/2016
Kwania Oladimeji	Utility Affordability	Utility Affordability	00004034	Energy Assistance Processor	09	8	\$ 73,844.00	\$ 18,091.780	Cont	BPB	10/27/1997	
LEROY SIMMS	Utility Affordability	Utility Affordability	00040607	Energy Assistance Processor	09	7	\$ 71,916.00	\$ 17,619.420	Cont	BPB	7/10/2006	
Lorie Wilson	Utility Affordability	Utility Affordability	00085220	Energy Assistance Processor	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BPB	11/7/2011	5/6/2013
Thomas Bryant	Utility Affordability	Utility Affordability	00085259	Energy Assistance Processor	09	5	\$ 68,060.00	\$ 16,674.700	Cont	BPB	4/1/2019	
VANESSA WHITFIELD	Utility Affordability	Utility Affordability	00075285	Energy Assistance Processor	09	6	\$ 69,988.00	\$ 17,147.060	Cont	BPB	9/22/2008	
Velina Thrower	Utility Affordability	Utility Affordability	00017965	Energy Assistance Processor	09	8	\$ 73,844.00	\$ 18,091.780	Cont	BPB	1/20/1999	
VIVIAN MCCARTER	Utility Affordability	Utility Affordability	00048075	Energy Assistance Processor	09	6	\$ 67,949.00	\$ 16,647.505	Cont	BPB	4/11/2007	9/5/2017
Senai Hagos	Utility Affordability	Residential Services	00083189	Energy Auditor	11	8	\$ 89,063.00	\$ 21,820.435	Cont	BPB	7/12/2004	
Alvin Jones	Energy	Policy & Compliance	00104626	Energy Program Specialist	11	2	\$ 75,047.00	\$ 18,386.515	Term	BPB	6/11/2018	10/29/2018
Amanda Holloway	Energy	Policy & Compliance	00047229	ENERGY PROGRAM SPECIALIST	12	1	\$ 89,958.00	\$ 22,039.710	Term	BPB	4/10/2023	
April Carter	Utility Affordability	Utility Affordability	00075286	Energy Program Specialist	11	2	\$ 75,047.00	\$ 18,386.515	Term	BPB	4/6/2015	
Ashlei Williams	Energy	Data & Benchmarking	00104624	Energy Program Specialist	09	2	\$ 62,276.00	\$ 15,257.620	Term	BPB	10/12/2008	5/9/2022
Barbara Martinez	Energy	Data & Benchmarking	00002902	Energy Program Specialist	11	2	\$ 75,047.00	\$ 18,386.515	Term	BPB	12/6/2021	
Beck Pasquale	Utility Affordability	Residential Services	00104546	Energy Program Specialist	09	7	\$ 71,916.00	\$ 17,619.420	Term	BPB	12/5/2022	
Brittany Joseph	Energy	None	00099786	Energy Program Specialist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BPB	1/17/2023	
Caprice Bailey-Alston	Utility Affordability	Residential Services	00099753	Energy Program Specialist	11	5	\$ 82,055.00	\$ 20,103.475	Term	BPB	9/21/1998	
Cara Wattanodom	Utility Affordability	Residential Services	00075291	Energy Program Specialist	11	1	\$ 72,711.00	\$ 17,814.195	Term	BPB	6/8/2020	
Daniel White	Energy	Policy & Compliance	00094114	Energy Program Specialist	12	8	\$ 109,516.00	\$ 26,831.420	Term	BPB	3/2/2009	
Darius Taylor	Utility Affordability	Residential Services	00099789	ENERGY PROGRAM SPECIALIST	11	5	\$ 82,055.00	\$ 20,103.475	Term	BPB	9/18/2019	5/9/2022
Darnell Braxton	Utility Affordability	Residential Services	00006922	Energy Program Specialist	09	3	\$ 64,204.00	\$ 15,729.980	Term	BPB	5/22/2023	
Dawit Affa	Utility Affordability	Residential Services	00077043	Energy Program Specialist	12	5	\$ 101,134.00	\$ 24,777.830	Term	BPB	3/1/2010	
Donnell Smith	Utility Affordability	Residential Services	00030861	Energy Program Specialist	09	3	\$ 64,204.00	\$ 15,729.980	Term	BPB	5/22/2023	
Ebony Gibson	Utility Affordability	Residential Services	00104584	Energy Program Specialist	09	3	\$ 64,204.00	\$ 15,729.980	Term	BPB	3/13/2023	
Frances Williams	Utility Affordability	Utility Affordability	00075039	Energy Program Specialist	11	3	\$ 77,383.00	\$ 18,958.835	Term	BPB	11/10/2008	
Jordan Henderson	Energy	Policy & Compliance	00104829	Energy Program Specialist	11	1	\$ 72,711.00	\$ 17,814.195	Term	BPB	4/24/23-9/3/2019	
Joshua Agyepong	Energy	Policy & Compliance	00094113	Energy Program Specialist	09	4	\$ 66,132.00	\$ 16,202.340	Term	BPB	9/14/2009	
LaKeta Hutchinson	Utility Affordability	Residential Services	00018976	Energy Program Specialist	09	5	\$ 68,060.00	\$ 16,674.700	Term	BPB	6/13/2016	1/22/2018
Laura Bowman Pimentel	Energy	Policy & Compliance	00082064	Energy Program Specialist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BPB	9/4/2018	
Lolita Perry	Energy	Data & Benchmarking	00023803	ENERGY PROGRAM SPECIALIST	11	10	\$ 93,735.00	\$ 22,965.075	Cont	BPB	5/4/1998	
Marcellus Beckwith	Utility Affordability	Residential Services	00104585	Energy Program Specialist	11	3	\$ 77,383.00	\$ 18,958.835	Term	BPB	11/17/2003	
Marcus Cuffey	Utility Affordability	Residential Services	00104545	Energy Program Specialist	09	3	\$ 64,204.00	\$ 15,729.980	Term	BPB	3/27/2023	
Maria Zavala	Utility Affordability	Utility Affordability	00110091	Energy Program Specialist	11	4	\$ 79,719.00	\$ 19,531.155	Term	BPB	12/15/2003	7/18/2011
OGBAZGI MEHARI	Utility Affordability	Residential Services	00077440	Energy Program Specialist	12	6	\$ 103,928.00	\$ 25,462.360	Term	BPB	3/20/2006	
Rasha Butler	Utility Affordability	None	00030864	Energy Program Specialist	12	2	\$ 92,752.00	\$ 22,724.240	Term	BPB	2/21/2006	
Reda Harden	Utility Affordability	Utility Affordability	00019246	Energy Program Specialist	09	10	\$ 77,700.00	\$ 19,036.500	Cont	BPB	10/27/1997	
Robera Tasissa	Energy	Policy & Compliance	00099756	Energy Program Specialist	11	7	\$ 86,727.00	\$ 21,248.115	Term	BPB	1/31/2022	
Robert Campbell	Energy	Data & Benchmarking	00069558	Energy Program Specialist	12	8	\$ 109,516.00	\$ 26,831.420	Term	BPB	2/8/2016	
Ryan Gavin	Energy	Data & Benchmarking	00000498	Energy Program Specialist	12	4	\$ 98,340.00	\$ 24,093.300	Term	BPB	5/23/2022	
Sarah Jackson	Utility Affordability	Utility Affordability	00097306	ENERGY PROGRAM SPECIALIST	11	3	\$ 77,383.00	\$ 18,958.835	Term	BPB	3/1/2021	
Sosina Tadesse	Energy	Policy & Compliance	00085241	Energy Program Specialist	11	8	\$ 89,063.00	\$ 21,820.435	Cont	BPB	10/31/2005	
Toni Casey	Energy	Policy & Compliance	00099744	Energy Program Specialist	09	2	\$ 62,276.00	\$ 15,257.620	Term	BPB	10/10/2023	
Tranane Harris	Utility Affordability	Utility Affordability	00069553	Energy Program Specialist	11	3	\$ 77,383.00	\$ 18,958.835	Term	BPB	6/11/2018	6/10/2019

Active Employee List

Name	Administration	Division/Office/Branch	Position	Job Title	Grade	Step	Comp Rate	Fringe Benefits - Budgeted at 24.50%	NTE Date	Union Code	Start Date	Rehire Date
Alfred Carr	Energy	Policy & Compliance	00099736	Policy Analyst	13	4	\$ 113,620.00	\$ 27,836.900	Term	BPB	1/17/2023	
Katya Botwinick	Energy	Policy & Compliance	00085242	Policy Analyst	13	1	\$ 103,651.00	\$ 25,394.495	Term	BPB	4/27/2020	
Andrew Held	Energy	Data & Benchmarking	00097407	Program Analyst	13	2	\$ 106,974.00	\$ 26,208.630	Term	BPB	9/17/2018	
Aykut Yilmaz	Energy	Data & Benchmarking	00099746	Program Analyst	13	4	\$ 113,620.00	\$ 27,836.900	Cont	BPB	6/7/2021	
Brenda Perez	Urban Sustainability	Sustainability & Equity	00085299	Program Analyst	12	1	\$ 89,958.00	\$ 22,039.710	Term	BPB	2/7/2016	3/1/2021
Cristine Gibney	Energy	Data & Benchmarking	00099787	Program Analyst	13	2	\$ 106,974.00	\$ 26,208.630	Term	BPB	12/6/2021	
Emil King	Energy	Policy & Compliance	00085243	Program Analyst	13	9	\$ 130,235.00	\$ 31,907.575	Cont	BPB	3/20/2006	
Francisco Matiella	Energy	Data & Benchmarking	00105358	Program Analyst	11	2	\$ 75,047.00	\$ 18,386.515	Term	BPB	3/28/2022	
Jacob Whitacre	Energy	Policy & Compliance	00085240	Program Analyst	12	1	\$ 89,958.00	\$ 22,039.710	Term	BPB	9/28/2020	
Jamison Donovan	Energy	Policy & Compliance	00094115	Program Analyst	13	5	\$ 116,943.00	\$ 28,651.035	Cont	BPB	5/13/2019	
Jennifer Johnston	Energy	Data & Benchmarking	00048072	Program Analyst	13	2	\$ 106,974.00	\$ 26,208.630	Term	BPB	10/1/2018	
Jennifer Richmond	Energy	Data & Benchmarking	00070890	Program Analyst	13	3	\$ 110,297.00	\$ 27,022.765	Term	BPB	2/14/2022	
JoAnna Saunders	Energy	Data & Benchmarking	00099788	Program Analyst	13	3	\$ 110,297.00	\$ 27,022.765	Term	BPB	11/26/2018	
John Young	Energy	Policy & Compliance	00094111	Program Analyst	13	4	\$ 113,620.00	\$ 27,836.900	Term	BPB	7/6/2005	2/14/2022
Jose Yaquian Luna	Energy	Data & Benchmarking	00105668	Program Analyst	13	3	\$ 110,297.00	\$ 27,022.765	Term	BPB	5/16/2018	
Katherine Tanabe	Urban Sustainability	Green Building & Climate	00078084	Program Analyst	11	2	\$ 75,047.00	\$ 18,386.515	Term	BPB	10/10/2023	
Keren Murphy	Natural Resources	None	00085254	Program Analyst	13	6	\$ 120,266.00	\$ 29,465.170	Term	BPB	2/1/2010	
LANCELOT LONCKE	Energy	Data & Benchmarking	00002542	Program Analyst	14	8	\$ 149,979.00	\$ 36,744.855	Term	BPB	3/20/2006	
Michael Feldman-Wiencek	Energy	Data & Benchmarking	00099747	Program Analyst	12	6	\$ 103,928.00	\$ 25,462.360	Term	BPB	3/30/2020	
Muviel Garcia	Energy	None	00099785	Program Analyst	13	6	\$ 120,266.00	\$ 29,465.170	Term	BPB	2/21/2006	
Nyekah Washington	Energy	Policy & Compliance	00048076	Program Analyst	11	9	\$ 91,399.00	\$ 22,392.755	Term	BPB	7/5/2011	9/30/2019
Sasa Tang	Energy	Data & Benchmarking	00097409	Program Analyst	12	3	\$ 95,546.00	\$ 23,408.770	Term	BPB	8/29/2022	
Sylvia JONES	Energy	Policy & Compliance	00009944	Program Analyst	13	10	\$ 133,558.00	\$ 32,721.710	Cont	BPB	5/15/2006	
Maxine Lewis	Utility Affordability	Utility Affordability	00075290	Program Support Assistant	08	8	\$ 67,102.00	\$ 16,439.990	Cont	BPB	11/10/2008	
Sharon Epps	Utility Affordability	Utility Affordability	00048074	Program Support Assistant	08	10	\$ 70,600.00	\$ 17,297.000	Cont	BPB	9/21/1998	1/10/2007
Adolfo Linares	Urban Sustainability	Sustainability & Equity	00091321	Program Analyst	13	6	\$ 107,984.00	\$ 26,456.080	Cont	BPY	4/29/2019	
Alyssa Wooden	Urban Sustainability	Green Building & Climate	00106718	Program Analyst	11	2	\$ 67,383.00	\$ 16,508.835	Term	BPY	10/11/2022	
Connor Rattey	Urban Sustainability	Green Building & Climate	00111392	Program Analyst	12	1	\$ 89,958.00	\$ 22,039.710	Term	BPY	5/24/2021	
Erin Garnaas-Holmes	Urban Sustainability	Green Building & Climate	00104572	Program Analyst	12	5	\$ 90,805.00	\$ 22,247.225	Term	BPY	1/18/2022	
Errol Jennings	Urban Sustainability	Sustainability & Equity	00105595	Program Analyst	12	5	\$ 116,943.00	\$ 28,651.035	Term	BPY	6/27/2016	
Jesse Cross	Urban Sustainability	Sustainability & Equity	00109346	Program Analyst	11	1	\$ 72,711.00	\$ 17,814.195	Term	BPY	7/3/2023	
Prabhjot Kaur	Urban Sustainability	Sustainability & Equity	00105594	Program Analyst	11	5	\$ 73,677.00	\$ 18,050.865	Term	BPY	4/11/2022	
Rosita Musgrove	Urban Sustainability	Sustainability & Equity	00102530	Program Analyst	11	1	\$ 72,711.00	\$ 17,814.195	Term	BPY	1/16/2024	
Stefan Roha	Urban Sustainability	Sustainability & Equity	00104627	Program Analyst	13	3	\$ 99,035.00	\$ 24,263.575	Term	BPY	6/2/2014	11/30/2015
Stephanie Myles	Urban Sustainability	Sustainability & Equity	00106717	Program Analyst	13	2	\$ 96,052.00	\$ 23,532.740	Term	BPY	2/13/2023	
Nicole Cooper	Urban Sustainability	None	00045232	Staff Assistant	09	4	\$ 66,132.00	\$ 16,202.340	Term	BPY	1/16/2024	
Anna Heilferty	Urban Sustainability	Sustainability & Equity	00106714	Student Trainee (Intern)	07	1	\$ 22,429.50	\$ 5,495.228	Temp	XAA	10/24/2022	
Alan Barak	Office of the Director	General Counsel	00047651	Attorney Advisor	15	10	\$ 193,437.00	\$ 47,392.065	Cont	BQA	12/6/2010	
Caitlin Curry	Office of the Director	General Counsel	00078146	Attorney Advisor	13	2	\$ 112,654.00	\$ 27,600.230	Term	BQA	12/6/2021	
Caroline Burnett	Office of the Director	General Counsel	00041993	ATTORNEY ADVISOR	14	10	\$ 167,497.00	\$ 41,036.765	Cont	BQA	6/5/2000	
Hampden Macbeth	Office of the Director	General Counsel	00104591	Attorney Advisor	13	2	\$ 112,654.00	\$ 27,600.230	Term	BQA	1/3/2022	
Hannah Brubach	Office of the Director	General Counsel	00020024	Attorney Advisor	13	2	\$ 112,654.00	\$ 27,600.230	Cont	BQA	10/12/2021	
Hussain Karim	Office of the Director	General Counsel	00068191	Attorney Advisor	13	9	\$ 138,099.00	\$ 33,834.255	Cont	BQA	9/14/2009	
Katherine Almen	Office of the Director	General Counsel	00104592	Attorney Advisor	13	4	\$ 119,924.00	\$ 29,381.380	Term	BQA	5/9/2022	
DANIEL CONNER	Office of the Director	Chief of Staff	00041827	Chief of Staff	16	0	\$ 155,052.78	\$ 37,987.931	Cont	MSS	2/20/2007	3/9/2015
Jean Mitchell	Operations Services	None	00041828	Deputy Dir for Admin Services	16	0	\$ 158,646.78	\$ 38,868.461	Cont	MSS	4/2/1984	
Maribeth Delorenzo	Urban Sustainability	None	00042753	Deputy Director for Urban Sust	16	0	\$ 158,496.50	\$ 38,831.642	Cont	MSS	7/23/2007	
Danielle Lewis	Utility Affordability	None	00104847	Energy Program Officer	16	0	\$ 157,000.00	\$ 38,465.000	Cont	MSS	7/21/2008	
David Epley	Energy	Data & Benchmarking	00075108	Energy Program Officer	15	0	\$ 137,953.73	\$ 33,798.664	Cont	MSS	1/28/2013	
Dawn Boyd	Utility Affordability	Residential Services	00012750	Energy Program Officer	14	0	\$ 115,825.00	\$ 28,377.125	Cont	MSS	8/1/2022	
Katharine Bergfeld	Energy	Data & Benchmarking	00085342	Energy Program Officer	14	0	\$ 125,885.28	\$ 30,841.894	Cont	MSS	1/12/2015	
Nicholas Burger	Energy	None	00042324	Energy Program Officer	16	0	\$ 153,750.00	\$ 37,668.750	Cont	MSS	8/29/2022	
Thomas Bartholomew	Energy	Policy & Compliance	00075107	Energy Program Officer	15	0	\$ 138,472.77	\$ 33,925.829	Cont	MSS	10/15/2019	
Zita Rostas	Operations Services	Grants & Contract Management	00002367	Grants and Contracts Mgmt Off	14	0	\$ 135,060.97	\$ 33,089.938	Cont	MSS	12/15/2003	
Dave Tomlinson	Environmental Services	Toxic Substances	00034395	Sup Environ Protection Spec	15	0	\$ 139,731.85	\$ 34,234.303	Cont	MSS	5/4/2015	
Hannah Ashenafi	Environmental Services	Air Quality	00042191	Sup Environ Protection Spec	15	0	\$ 134,239.58	\$ 32,888.697	Cont	MSS	10/13/2020	

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Jayne Brown	Natural Resources	Inspection & Enforcement	00043025	Sup Environ Protection Spec	15	0	\$ 127,030.00	\$ 31,122.350	Cont	MSS	11/18/2013	6/10/2018
Meredith Upchurch	Natural Resources	Regulatory Review	00099732	Sup Environ Protection Spec	15	0	\$ 150,687.92	\$ 36,918.540	Cont	MSS	9/2/2008	3/16/2020
Steven Saari	Natural Resources	Watershed Protection	00013519	Sup Environ Protection Spec	15	0	\$ 147,870.33	\$ 36,228.231	Cont	MSS	7/17/2006	5/27/2018
Brian Robinson	Operations Services	Information Technology	00008684	Supervisory IT Specialist	15	0	\$ 136,500.78	\$ 33,442.691	Cont	MSS	2/9/1981	
Jennifer Hatch	Urban Sustainability	Green Building & Climate	00071506	Supervisory Program Analyst	14	0	\$ 114,441.25	\$ 28,038.106	Cont	MSS	2/23/2016	1/22/2018
Lillian Power	Urban Sustainability	Sustainability & Equity	00045239	Supervisory Program Analyst	14	0	\$ 114,441.25	\$ 28,038.106	Cont	MSS	12/14/2015	
Christopher Brown	Office of the Director	Office of Communications Engagement & Outreach	00046931	SUPERVISORY PUBLIC AFFAIRS SPE	15	0	\$ 134,472.63	\$ 32,945.794	Cont	MSS	10/3/2005	
Michael Somersall	Environmental Services	Rail Safety	00096978	Supervisory Railroad Safety In	15	0	\$ 139,732.41	\$ 34,234.440	Cont	MSS	7/8/2019	
Julienne Bautista	Natural Resources	Regulatory Review	00099733	Supv Environmental Engineer	14	0	\$ 125,984.00	\$ 30,866.080	Cont	MSS	6/5/2023	
Amanda Ri'Chard	Environmental Services	Lead-Safe & Healthy Housing	00048105	Supv Environmental Protection	14	0	\$ 118,602.75	\$ 29,057.674	Cont	MSS	8/24/2015	
Barbara Williams	Environmental Services	Toxic Substances	00075032	Supv Environmental Protection	14	0	\$ 125,883.84	\$ 30,841.541	Cont	MSS	12/16/2006	3/21/2016
Daniel Ryan	Natural Resources	Fisheries and Wildlife	00005267	Supv Environmental Protection	14	0	\$ 114,441.17	\$ 28,038.086	Cont	MSS	5/11/1998	
Emily Rice	Natural Resources	Watershed Protection	00091323	Supv Environmental Protection	14	0	\$ 121,308.75	\$ 29,720.644	Cont	MSS	10/25/2010	
Fianna Phill	Environmental Services	Toxic Substances	00024902	Supv Environmental Protection	14	0	\$ 130,459.35	\$ 31,962.541	Cont	MSS	2/2/2009	
Jacob Zangrilli	Environmental Services	Air Quality	00008201	Supv Environmental Protection	14	0	\$ 126,000.00	\$ 30,870.000	Cont	MSS	9/29/2008	
James Johnson	Natural Resources	Regulatory Review	00013277	Supv Environmental Protection	14	0	\$ 114,441.25	\$ 28,038.106	Cont	MSS	2/23/2016	8/5/2018
Jonathan Champion	Natural Resources	Water Quality	00015699	Supv Environmental Protection	15	0	\$ 146,778.00	\$ 35,960.610	Cont	MSS	9/4/2007	
Joseph Jakuta	Environmental Services	Air Quality	00099743	Supv Environmental Protection	14	0	\$ 119,643.13	\$ 29,312.567	Cont	MSS	7/24/2006	
Lakisha Blocker	Environmental Services	Lead-Safe & Healthy Housing	00094786	Supv Environmental Protection	14	0	\$ 122,496.29	\$ 30,011.591	Cont	MSS	7/23/2018	
Matthew Gallagher	Natural Resources	Water Quality	00075034	Supv Environmental Protection	14	0	\$ 114,441.11	\$ 28,038.072	Cont	MSS	8/3/2009	3/16/2020
Matthew Weber	Natural Resources	Watershed Protection	00000245	Supv Environmental Protection	14	0	\$ 116,952.92	\$ 28,653.465	Cont	MSS	12/7/2009	11/11/2018
Megan Wilkerson	Environmental Services	Toxic Substances	00008980	Supv Environmental Protection	14	0	\$ 127,341.90	\$ 31,198.765	Cont	MSS	8/1/2018	10/26/2020
Nicholas Bonard	Natural Resources	Regulatory Review	00075033	Supv Environmental Protection	14	0	\$ 121,899.70	\$ 29,865.427	Cont	MSS	10/29/2018	
Nicoline Shulterbrandt	Natural Resources	Water Quality	00027517	Supv Environmental Protection	14	0	\$ 135,279.41	\$ 33,143.455	Cont	MSS	8/15/1988	
Rama Tangirala	Environmental Services	Air Quality	00037231	Supv Environmental Protection	14	0	\$ 131,474.26	\$ 32,211.194	Cont	MSS	12/3/2001	
Shamika Parker	Environmental Services	Lead-Safe & Healthy Housing	00048160	Supv Environmental Protection	14	0	\$ 126,763.45	\$ 31,057.045	Cont	MSS	3/26/2012	
Stephen Ours	Environmental Services	Air Quality	00024776	Supv Environmental Protection	14	0	\$ 130,459.35	\$ 31,962.541	Cont	MSS	12/10/2007	
Teresa Rodriguez	Natural Resources	Fisheries and Wildlife	00075861	Supv Environmental Protection	14	0	\$ 114,441.17	\$ 28,038.086	Cont	MSS	8/12/2013	
Efeturi Oghenekaro	Natural Resources	Water Quality	00001380	Supv Environmental Protection	14	0	\$ 117,874.00	\$ 28,879.130	Term	MSS	9/5/2017	
Talisha Pitt	Operations Services	Support Services	00077478	Associate Director for Support	15	0	\$ 140,076.09	\$ 34,318.642	Cont	MSS	6/16/2005	
Alisa Atkinson	Office of the Director	Office of Communications Engagement & Outreach	00099725	Community Outreach Specialist	09	9	\$ 68,038.00	\$ 16,669.310	Term	XAA	6/19/2000	
Robin Graham	Office of the Director	Office of Communications Engagement & Outreach	00040551	Community Relations Specialist	13	10	\$ 119,916.00	\$ 29,379.420	Cont	XAA	5/30/2006	11/29/2015
Robyn Randolph	Operations Services	Support Services	00077395	Contract Specialist II	12	7	\$ 95,816.00	\$ 23,474.920	Cont	XAA	12/10/2006	
Cheryl Randall Thomas	Operations Services	Support Services	00045167	Customer Service Coordinator	13	10	\$ 119,916.00	\$ 29,379.420	Cont	XAA	4/15/1985	10/24/2011
Baldwin Williams	Office of the Director	Office of Communications Engagement & Outreach	00096836	Staff Assistant	09	1	\$ 54,183.00	\$ 13,274.835	Term	XAA	5/22/2023	
Dexter Koffa	Environmental Services	Air Quality	00099752	Student Trainee (Intern)	07	1	\$ 44,859.00	\$ 10,990.455	Temp	XAA	6/13/2016	6/24/2019
Kayla Ferguson	Environmental Services	Lead-Safe & Healthy Housing	00097041	Student Trainee (Intern)	07	1	\$ 44,859.00	\$ 10,990.455	Temp	XAA	6/5/2023	
Marshae' Marshall	Operations Services	Green Jobs & Youth Programs	00087544	DDOE Summer Worker	00A	0	\$ 21.57	\$ 5.285	Temp	XAA	6/5/2023	
Tynesia Smith	Operations Services	Green Jobs & Youth Programs	00087544	DDOE Summer Worker	00A	0	\$ 21.57	\$ 5.285	Temp	XAA	5/22/2023	
Daniel Alexander	Environmental Services	Rail Safety	00045143	Environ Emergency Prog Coord	14	1	\$ 109,999.00	\$ 26,949.755	Term	XAA	2/21/2006	9/30/2019
Edna Ebanks	Office of the Director	None	00016763	Executive Assistant	12	9	\$ 100,827.00	\$ 24,702.615	Cont	XAA	9/8/1993	
Alisoun Hughes	Office of the Director	General Counsel	00051514	Freedom of Information Act Spe	12	1	\$ 93,069.00	\$ 22,801.905	Term	XAA	10/1/2000	5/18/2020
Asteria Hyera	Operations Services	Grants & Contract Management	00071632	Grants & Contract Mgmt Spec.	12	7	\$ 95,816.00	\$ 23,474.920	Term	XAA	6/1/2015	11/16/2015
Compton Douglas	Operations Services	Grants & Contract Management	00071942	Grants and Contracts Managemen	13	9	\$ 116,933.00	\$ 28,648.585	Cont	XAA	4/20/1987	8/15/2011
Pamela Weinberg	Operations Services	Grants & Contract Management	00044116	Grants and Contracts Managemen	13	5	\$ 105,001.00	\$ 25,725.245	Cont	XAA	3/23/2015	11/11/2018
LAUREN MAXWELL	Office of the Director	Human Resources	00078128	Human Resources Officer III	15	0	\$ 152,935.13	\$ 37,469.107	Cont	MSS	5/30/2006	5/24/2010
Chris Michel-Pierre	Office of the Director	Human Resources	00105641	Human Resources Specialist	11	5	\$ 73,677.00	\$ 18,050.865	Term	XAA	5/23/2022	
Eileen Perry	Office of the Director	Human Resources	00077720	Human Resources Specialist	13	3	\$ 99,035.00	\$ 24,263.575	Term	XAA	8/10/2015	11/8/2021
James Goffe	Office of the Director	Human Resources	00005025	Human Resources Specialist	13	8	\$ 113,950.00	\$ 27,917.750	Cont	XAA	6/15/2015	
Janae Harris	Office of the Director	Human Resources	00045293	Human Resources Specialist	12	4	\$ 88,300.00	\$ 21,633.500	Term	XAA	1/18/2022	
Lynneta Gibson	Office of the Director	Human Resources	00008041	Human Resources Specialist	13	2	\$ 96,052.00	\$ 23,532.740	Term	XAA	4/13/2020	
Daniel Emerine	Office of the Director	Chief of Staff	00094117	Legislative & Reg. Analyst	14	10	\$ 141,707.00	\$ 34,718.215	Term	XAA	3/3/2008	

Active Employee List

Name	Administration	Division/Office/Branch	Position	Job Title	Grade	Step	Comp Rate	Fringe Benefits - Budgeted at 24.50%	NTE Date	Union Code	Start Date	Rehire Date
Barbara Moore	Office of the Director	Human Resources	00011530	Management Liaison Specialist	11	5	\$ 73,677.00	\$ 18,050.865	Cont	XAA	6/14/2010	
Brittany Whited	Urban Sustainability	Sustainability & Equity	00087540	Program Analyst	13	5	\$ 105,001.00	\$ 25,725.245	Term	XAA	8/19/2019	
Casey Studhalter	Urban Sustainability	Green Building & Climate	00078053	Program Analyst	13	5	\$ 105,001.00	\$ 25,725.245	Cont	XAA	2/5/2018	10/14/2018
Emily Conrad	Office of the Director	Chief of Staff	00085301	Program Analyst	13	4	\$ 102,018.00	\$ 24,994.410	Term	XAA	4/24/2023	
Gretchen Mikeska	Office of the Director	Chief of Staff	00050916	Program Analyst	14	9	\$ 138,184.00	\$ 33,855.080	Cont	XAA	5/31/2016	
Ida Arabshahi	Urban Sustainability	Sustainability & Equity	00075292	Program Analyst	13	3	\$ 99,035.00	\$ 24,263.575	Term	XAA	3/5/2018	
Janani Shankaran	Office of the Director	Chief of Staff	00096837	Program Analyst	14	5	\$ 124,091.00	\$ 30,402.295	Term	XAA	7/5/2022	
Jennifer Dickman	Office of the Director	Chief of Staff	00094112	Program Analyst	12	4	\$ 88,300.00	\$ 21,633.500	Term	XAA	8/2/2021	
Julie Lawson	Operations Services	Green Jobs & Youth Programs	00096841	Program Analyst	13	10	\$ 119,916.00	\$ 29,379.420	Term	XAA	1/12/2015	
Kate Lee	Urban Sustainability	Sustainability & Equity	00099757	Program Analyst	13	5	\$ 105,001.00	\$ 25,725.245	Term	XAA	3/16/2020	
Laura Miller	Operations Services	Green Jobs & Youth Programs	00073598	Program Analyst	12	1	\$ 80,784.00	\$ 19,792.080	Term	XAA	4/11/2022	
LINDA O'BRIEN	Office of the Director	Chief of Staff	00045284	Program Analyst	13	10	\$ 119,916.00	\$ 29,379.420	Cont	XAA	1/2/2007	8/24/2015
Mary Lynn Wilhere	Urban Sustainability	Sustainability & Equity	00047536	Program Analyst	13	10	\$ 119,916.00	\$ 29,379.420	Cont	XAA	9/29/2008	
NEHA BHATT	Office of the Director	Chief of Staff	00075827	Program Analyst	14	5	\$ 124,091.00	\$ 30,402.295	Term	XAA	6/15/2007	6/6/2022
Oana Leahu-Aluas	Urban Sustainability	Sustainability & Equity	00032822	Program Analyst	13	5	\$ 105,001.00	\$ 25,725.245	Term	XAA	8/16/2021	
Johnnie Philson	Operations Services	Green Jobs & Youth Programs	00042478	Program Coordinator (MCC)	13	8	\$ 113,950.00	\$ 27,917.750	Cont	XAA	8/8/2005	11/9/2008
Brittaney Simon	Office of the Director	Office of Communications Engagement & Outreach	00085300	Public Affairs Specialist	12	5	\$ 90,805.00	\$ 22,247.225	Term	XAA	1/28/2013	
Donna Henry	Office of the Director	Office of Communications Engagement & Outreach	00073593	Public Affairs Specialist	14	10	\$ 141,707.00	\$ 34,718.215	Cont	XAA	12/15/2005	
Joseph Morcos	Office of the Director	Office of Communications Engagement & Outreach	00075811	Public Affairs Specialist	14	9	\$ 138,184.00	\$ 33,855.080	Cont	XAA	8/9/2004	
Nicole Goines	Office of the Director	Office of Communications Engagement & Outreach	00087547	Public Affairs Specialist	12	8	\$ 98,322.00	\$ 24,088.890	Term	XAA	4/21/2014	12/31/2018
Richard Veizaga Saravia	Office of the Director	Office of Communications Engagement & Outreach	00085244	Public Affairs Specialist	11	4	\$ 71,579.00	\$ 17,536.855	Term	XAA	5/15/2017	10/30/2017
JOYCE HEARD	Office of the Director	Office of Communications Engagement & Outreach	00096812	Staff Assistant	09	7	\$ 64,574.00	\$ 15,820.630	Term	XAA	9/24/1990	
Germey El Geziry	Natural Resources	Fisheries and Wildlife	00087539	Student Trainee (Intern)	07	3	\$ 47,975.00	\$ 11,753.875	Temp	XAA	6/20/2023	
Glenn Hall	Urban Sustainability	None	00097042	Student Trainee (Intern)	07	1	\$ 44,859.00	\$ 10,990.455	Temp	N/A	6/6/2022	1/16/2024
Hannah Boback	Natural Resources	Watershed Protection	00083566	Student Trainee (Intern)	07	1	\$ 40,373.10	\$ 9,891.410	Temp	XAA	1/16/2024	
Jennifer Lee	Office of the Director	Chief of Staff	000096834	Student Trainee (Intern)	07	1	\$ 44,859.00	\$ 10,990.455	Temp	XAA	1/16/2024	
Sarthak Jain	Environmental Services	Air Quality	00099737	Student Trainee (Intern)	07	1	\$ 22,429.50	\$ 5,495.228	Temp	XAA	1/29/2024	
Sean Conner	Energy	Data & Benchmarking	00083105	Student Trainee (Intern)	07	0	\$ 44,859.00	\$ 10,990.455	Temp	XAA	7/31/2023	
Collin Burrell	Environmental Services	None	00042472	Sup Environ Protection Spec	16	0	\$ 159,056.33	\$ 38,968.801	Cont	MSS	1/2/1990	
Emily (Rese) Cloyd	Natural Resources	Fisheries and Wildlife	00077345	Sup Environ Protection Spec	15	0	\$ 152,414.94	\$ 37,341.660	Cont	MSS	6/21/2022	
Jeffrey Seltzer	Natural Resources	None	00042245	Sup Environ Protection Spec	16	0	\$ 157,292.93	\$ 38,536.768	Cont	MSS	10/1/2007	
David Dickman	Office of the Director	General Counsel	00045478	Supervisory Attorney Advisor	02	0	\$ 202,736.72	\$ 49,670.496	Cont	MSS	3/7/2016	
Elizabeth Mullin	Office of the Director	General Counsel	00041996	Supervisory Attorney Advisor	02	0	\$ 157,310.18	\$ 38,540.994	Cont	MSS	12/15/2014	
Denise Watson	Utility Affordability	Utility Affordability	00075535	Supervisory Energy Program Spe	13	0	\$ 112,748.66	\$ 27,623.422	Cont	MSS	9/5/2006	
Sharon Cooke	Utility Affordability	Utility Affordability	00041709	Supervisory Energy Program Spe	13	0	\$ 105,379.30	\$ 25,817.929	Cont	MSS	1/28/1980	8/10/2015
Donald Tolson	Operations Services	Support Services	00083141	Support Services Specialist	12	10	\$ 103,333.00	\$ 25,316.585	Cont	XAA	5/12/2002	
Kimberley Brown	Operations Services	Support Services	00105640	Support Services Specialist	12	2	\$ 83,289.00	\$ 20,405.805	Term	XAA	3/10/2014	4/25/2022
Sabrina Williams	Operations Services	Support Services	00077572	SUPPORT SERVICES SPECIALIST	13	10	\$ 119,916.00	\$ 29,379.420	Cont	XAA	9/14/1987	
David Pilat	Natural Resources	Inspection & Enforcement	00077966	Supv Environmental Protection	14	0	\$ 114,441.11	\$ 28,038.072	Cont	MSS	7/30/2012	
Walter Caldwell	Natural Resources	Inspection & Enforcement	00044247	Supv Environmental Protection	14	0	\$ 116,962.92	\$ 28,655.915	Cont	MSS	6/8/1999	
Richard Jackson	Office of the Director	None	00042279	DIRECTOR	E5	0	\$ 206,801.58	\$ 50,666.387	Cont	MSS	9/29/2008	

Attachment Q6

Contract Workers

Position name	Organization unit to which contract worker is assigned	Hourly Rate	Company from which contract worker is contracted
Administrative Support	Utility Affordability Administration	\$ 57.14	RizeUp Technology Training
Administrative Support	Utility Affordability Administration	\$ 57.14	RizeUp Technology Training
Administrative Support	Environmental Services Administration	\$ 23.78	RizeUp Technology Training
Administrative Support Senior	Operations Services Administration	\$ 35.53	Computer Aide Incorporated
Application Developer Master	Environmental Services Administration	\$ 82.40	Computer Aide Incorporated
Application Technical Specialist	Natural Resources Administration	\$ 94.89	Computer Aide Incorporated
Application Technical Specialist	Natural Resources Administration	\$ 94.02	Computer Aide Incorporated
Application Technical Specialist	Natural Resources Administration	\$ 65.00	Computer Aide Incorporated
Database Administrator	Natural Resources Administration	\$ 67.99	Computer Aide Incorporated
Database Archiect Senior	Operations Services Administration	\$ 99.43	Computer Aide Incorporated
IT Consultant Master	Utility Affordability Administration	\$ 139.22	Computer Aide Incorporated
Junior Biologist (Inspector)	Natural Resources Administration (IED/WQD)	\$ 112.00	PEER Consultants, P.C.

Attachment Q7a

Total cost for mobile communications and devices at DOEE

Previous FY Cost by Service Type		
Service Type	Service Type	FY Total
<i>Voice & Data</i>	Cellular	\$ 338,020.36
<i>Data Only</i>	Air-Card/MiFi/Hotspot	\$ 30,336.65
	Tablet with wireless service	\$ 19,257.47
<i>Other</i>	Equipment/Body Camera/Account Level Other Charge & Credit Adjustment	\$ (3,876.51)
Totals		\$ 383,737.97

Current FY Cost by Service Type		
Service Type	Service Type	FY Total
<i>Voice & Data</i>	Cellular	\$ 54,495.48
<i>Data Only</i>	Air-Card/MiFi/Hotspot	\$ 4,058.88
	Tablet with wireless service	\$ 3,223.20
<i>Other</i>	Equipment/Body Camera/Account Level Other Charge & Credit Adjustment	\$ (0.00)
Totals		\$ 61,777.56

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
DCPS	ATC	Air-Card/ MiFi	MIFI 4G AC79IL
CAMERON	PALMER	Cellular	iPhone 12 64 GB
LAWANDA	JONES	Cellular	iphone 6
ARLENE	CARTER	Cellular	iPhone 11
MICHELLE	CAMPBELL	Cellular	Iphone XR
VELINA	THROWER	Cellular	iPhone 8
ARLENE	CARTER	Cellular	IPHONE 12
MARY	POLACEK	Cellular	MiFi 8800L
CARA	WATTANODOM	Cellular	IPHONE 12
BRYAN	KING	Air-Card/ MiFi	
APRIL	CARTER	Cellular	iphone XR- 64GB
ROBERT	DAY	Laptop	Router
SAMANTHA	GROSS	Cellular	MiFi 8800L
DONALD	OWENS	Cellular	iPhone 12 64GB
KESHELL	COLEMAN	Air-Card/ MiFi	MiFi 8800L
KIMBERLY	GRIMSLEY	Hotspot	VZW MIFI 2200
SAMANTHA	GROSS	Cellular	MiFi 8800L
TRANANE	HARRIS	Cellular	Iphone XR
SAMANTHA	GROSS	Cellular	Jetpack MIFI 8800L
FRANCES	WILLIAMS	Cellular	IPHONE 12
JOAN	VERDIER	Cellular	Iphone XR
KAREN	GORDON	Cellular	IPHONE 12
ARTURO	LORD	Cellular	IPHONE 12
ARLENE	CARTER	Cellular	Iphone XR
REBECCA	DIEHL	Cellular	MiFi 8800L
ALVIN	HARRIS	Cellular	
RICHARD	TAYLOR	Air-Card/ MiFi	mifi 5510L
SPARE	SPARE	Air-Card/ MiFi	mifi 5510L
JEAN	MITCHELL	Cellular	Ipad 3 4G 64GB
DERRICK	SMITH	Cellular	iphone 6
SHANITA	SMALLWOOD	Tablet with wireless service	Apple Ipad3
DEEPAK	SINGH	Cellular	IPHONE 12
JAYNE	DEICHMEISTER	Cellular	iPhone 6
MOMOLU	HODGE	Cellular	iphone 6
DIANE	JOHNSON	Cellular	Iphone XR
KAYLA	DUCKETT	Cellular	iPhone 12 64GB
DELPHINE	HARPER	Cellular	Iphone XR
LOGAN	PLATT	Cellular	IPHONE 12
GLORIA	DIKE	Cellular	iphone 6
MARCOS	SANTOS	Cellular	iPhone 12 64 GB
MATTHEW	ESPIE	Cellular	iphone 6
HANNAH	ASHENAFI	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
NATALIE	HENDRICKS	Cellular	iphone 6
DOEE-SPARE	DOEE-SPARE	Cellular	iphone 6
JAMES	WOODWORTH	Cellular	Iphone XR

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
WAGAYE	JENBERE	Cellular	iphone 6
SHAMIKA	PARKER	Tablet with wireless service	Ipad2 16g
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
ALVIN	HARRIS	Tablet with wireless service	Ipad2 16g
JANAE	HARRIS	Cellular	iPhone 12 64 GB
BALDWIN	WILLIAMS	Tablet with wireless service	Ipad2 16g
MARY	BEGIN	Tablet with wireless service	Ipad2 16g
FIANNA	PHILL	Cellular	Samsung Galaxy S6
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
DOEE-SPARE	DOEE-SPARE	Tablet with wireless service	Ipad2 16g
HAMID	KARIMI	Tablet with wireless service	iPhone4
JEFFREY	SELTZER	Tablet with wireless service	Ipad2 16g
CHRISTOPHER	BROWN	Cellular	MIFI7730L
SRUJANA	MOTAPOTHULA	Cellular	IPHONE 12
ARLENE	CARTER	Cellular	iPhone 7
EBONY	GIBSON	Cellular	iPhone 12 64 GB
SEAN	DOYLE	Cellular	iphone 6
MORRIS	KOFFA	Cellular	iPhone 12 64 GB
AMANDA	RI'CHARD	Cellular	iphone 6
MATTHEW	ENGLISH	Cellular	iphone 6, 32GB
KAYLA	FERGUSON	Cellular	iPhone 12 64GB
TANEY	SIMON	Cellular	iphone 6
NORAH	HAZELTON	Cellular	iphone 5c 8GB
LARISSA	ETWAROO	Cellular	IPHONE 12
SAMANTHA	LEWIS	Cellular	iPhone 12 64GB
JANINA	JONES	Cellular	iPhone 12 64GB
NNENNAYA	IHEJIRIKAH	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
JAYNE	BROWN	Cellular	
OBIORA	OFFOR	Cellular	Iphone XR
HARI	KARNE	Cellular	IPHONE 12
TOMMY	WELLS	Cellular	Ipad2 16g
GIFT	OBOITE	Cellular	iPhone 6
KAREN	SHAH	Cellular	iPhone 12 64 GB
STACEY	DURHAM	Cellular	iPhone 12 64GB
MUVIEL	GARCIA	Air-Card/ MiFi	uml 290 lte
JOHNNIE	PHILSON	Cellular	iPhone 12 64 GB
GARRETT	STEWART	Cellular	IPAD Pro 10.5 256 GB
STEPHANIE	MYLES	Cellular	iphone 6S
RICARDO	PAYNE	Cellular	Ipad
HOWARD	BROWN	Cellular	BB Bold 9930
CASEY	STUDHALTER	Cellular	IPHONE 12
JULIE	LAWSON	Cellular	iPhone 12 64 GB
TEMESGEN	YIMANIE	Cellular	IPHONE 12
ANDREW	OETMAN	Cellular	IPAD Air 2
RALPH	KNATT	Cellular	iphone 6

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
MICHAEL	NEGUSSIE	Cellular	Jetpack MIFI 8800L
NYKIA	BARNES	Cellular	iphone 6
COURTNEY	GRIMES	Cellular	iPhone 12 64GB
FIANNA	PHILL	Cellular	MiFi 8800L
WYATT	BOHMANN	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Cellular	IPHONE 12
BEATRICE	OHENE-OKAE	Tablet with wireless service	Jetpack MIFI 8800L
RANDALL	BOWERS	Cellular	IPHONE 12
NEIL	WILLIAMS	Cellular	MiFi 8800L
ARI	GERSTMAN	Cellular	IPHONE 8 64GB
DAVID	EPLEY	Cellular	IPHONE 8
JOANNA	SAUNDERS	Cellular	iPhone 7
THOMAS	BARTHOLOMEW	Cellular	iPhone 8
MONICA	BACCHUS	Cellular	Iphone XR
JOHN	MOSBY	Cellular	iPhone 7
KOKOB	WOLDEYESUS	Cellular	iPhone 12 64GB
DAVID	DICKMAN	Cellular	iphone 6
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
ALVIN	HARRIS	Tablet with wireless service	iPAD2
VINICIO	LINARES	Cellular	iphonexr 128GB
JOHNNIE	PHILSON	Cellular	iPhone 8
SPARECELLPHONE	SPARECELLPHONE	Cellular	
HERMAN	KNIGHT	Cellular	iPhone 7
DANIEL	CONNOR	Cellular	iphone 6
BRENT	LEVY	Cellular	iphone 6
CAHLI	THOMAS	Cellular	iphone 6
MATT	WATKINS	Cellular	Iphone XR
SABA	GHARAVI	Cellular	iPhone 12 64GB
SHANITA	SMALLWOOD	Cellular	Iphone XR
DARIUS	TAYLOR	Cellular	IPHONE 12
DONALD	TOLSON	Cellular	iphone 6
NNEKA	ANOSIKE	Cellular	iphone 6
BETH	MULLIN	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	iPhone 5C
TESFAI	ATAKILTI	Cellular	Blackberry Z10
TEAMRAT	GEBREMEDHIN	Cellular	Blackberry Z10
ELVIS	BELLO	Cellular	IPHONE 12
SHAWN	WRIGHT	Cellular	iphone 6
CAMERON	SHERR	Cellular	
MICHAEL	NEGUSSIE	Cellular	IPHONE 12
MARCELLUS	BECKWITH	Cellular	Blackberry Z10
SOSINA	TADESSE	Cellular	iphone 6
LANCELOT	LONCKE	Cellular	iPhone 14 Pro Max
OGBAZGI	MEHARI	Cellular	iPhone 12 64 GB
DELANTE	PENN-ANDREWS	Cellular	IPHONE 12
PRISCILLA	LYLE	Cellular	IPAD Air 2

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
SHANITA	SMALLWOOD	Cellular	IPAD Air 2
KEVIN	NEWMAN	Cellular	IPAD Air 2
TIMOTHY	KARIKARI	Cellular	iphone 6
AMBER	STURDIVANT	Cellular	iphone 6
DARNELL	BRAXTON	Cellular	IPHONE 12
COLLIN	BURRELL	Tablet with wireless service	Ipad 3 4G 16GB
JOSHUA	RODRIGUEZ	Tablet with wireless service	Ipad
FRANCISCO	MATIELLA	Cellular	iPhone SE - 16 GB
TERRENCE	HENRY	Cellular	iphone 6
HAMPDEN	MACBETH	Cellular	iPhone 12 64GB
KHINSANN	THAUNG	Cellular	iphone 6
TYNESIA	SMITH	Cellular	iPhone 12 64GB
KEITH	KEEMER	Cellular	iphone 6
ABDI	MUSSE	Cellular	iphone 6
BRIAN	VANWYE	Cellular	iphone 6
PETER	NWANGWU	Cellular	iPhone 12 64GB
REDA	HARDEN	Cellular	
JOANNE	GOODWIN	Cellular	
NICOLINE	SHULTERBRANDT	Cellular	iphone 6
JEFFREY	ZAHN	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
BABATUNDE	ADEBONA	Cellular	iphone 6
BERHAN	TEKLU	Cellular	iphone 6
PAMPHILE	AKPATA	Cellular	iphone 6
APURVA	PATIL	Cellular	iPhone 5S 16GB
TARESA	LAWRENCE	Air-Card/ MiFi	
LILLIAN	POWER	Cellular	iPad Mini 4
TALISHA	PITT	Cellular	IPAD Pro 10.5 256 GB
TALISHA	PITT	Cellular	IPAD Pro 10.5 512 GB
AYENDE	THOMAS	Cellular	Iphone XR
DANIEL	WHITE	Cellular	IPHONE 12
ANGELA	BLACKWELL	Cellular	iphone 6
PATRICIA	DOAN	Cellular	iPhone 12 64GB
TEAMRAT	GEBREMEDHIN	Tablet with wireless service	Ipad 3 4G 16GB
SKYE	WEBSTER	Air-Card/ MiFi	USB Modem 551L
JOHNNIE	PHILSON	Air-Card/ MiFi	USB Modem 551L
VICTOR	UKPOLO	Air-Card/ MiFi	Jetpack MIFI 8800L
FRANCISCO	MATIELLA	Cellular	iPhone 7
GEORGE	STEENE	Cellular	iPhone 12 64GB
THATCH	GERIKE	Cellular	iPhone 12 64GB
RYAN	INSLEY	Cellular	iPhone 7
RICHARD	VEIZAGA	Cellular	BB Bold 9930
CONNOR	RATTEY	Cellular	iPhone 12 64 GB
SYLVIA	JONES	Cellular	Blackberry Bold 9930
NICK	BURGER	Cellular	iPhone 12 64 GB
SENAI	HAGOS	Cellular	iPhone 12 64GB

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ARIELLE	CONTI	Cellular	iphone 6
JOHNNIE	PHILSON	Air-Card/ MiFi	USB Modem 551L
MS4	MS4	Air-Card/ MiFi	USB Modem 551L
EFETURI	OGHENEKARO	Cellular	iphone 6
DILLON	WATERS	Cellular	iphone 6
JAYNE	BROWN	Cellular	iphone 6
ROQUE	HERNANDEZ	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
KATE	TANABE	Cellular	IPHONE 12
ROBERA	TASSISA	Cellular	iphone 6
JOSEPH	MORCOS	Cellular	iphone 6
JOHN	MALERI	Cellular	
ARLENE	CARTER	Tablet with wireless service	Ipad3 32GB
JOHNNIE	PHILSON	Cellular	iphone 6 plus
ARLENE	CARTER	Tablet with wireless service	Surface Pro
PABLO	GONZALEZ	Cellular	iphone 6
DAWIT	AFFA	Cellular	IPHONE 12
IBRAHIM	FAMUDITIMI	Cellular	iphone 6
TYRONE	STRONG	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
JENNIFER	KULP	Cellular	iPhone 6
THOMAS	BRYANT	Cellular	iPhone 8
CHANDLER	CRUMLIN	Cellular	iPhone 8
KALIE	JOHNSON	Cellular	
CHRISTOPHER	CAMPO	Cellular	iPhone 8
GREYFORD	HUNTER	Cellular	iPhone 7
GREYFORD	HUNTER	Cellular	iPhone 7
JAYNE	DEICHMEISTER	Cellular	Ipad
JOSHUA	RODRIGUEZ	Cellular	ipad pro 10.5, 64GB
ROBERT	BURNETT	Cellular	iPhone 7
PATRICK	DONOHUE	Cellular	iPhone 7
ARLENE	CARTER	Cellular	ipad pro 10.5, 64GB
IBRAHIM	FAMUDITIMI	Cellular	ipad pro 10.5, 64GB
HOKTI	SHEPARD	Cellular	ipad pro 10.5, 64GB
KARA	WOLF-PITTS	Cellular	iPhone 7
CRISTINE	GIBNEY	Cellular	iphone 6
ERIC	CAMPBELL	Cellular	iphone 6
ALLYSON	DILORENZO	Cellular	iphone 6
KEITH	DAVIS	Cellular	iPhone 7
NYEKAH	WASHINGTON	Cellular	iPhone 7
AMANDA	HOLLOWAY	Cellular	iPhone 12 64 GB
JOEL	KISSOONDATH	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Air-Card/ MiFi	uml 290 lte
BARBARA	MOORE	Cellular	iPhone 5S 16GB
ARLENE	CARTER	Cellular	iPhone 8
GEORGE	ONYULLO	Cellular	IPHONE 8 64GB

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
DANIELLE	WRIGHT	Cellular	iPhone 12 64GB
ARIEL	TRAHAN	Cellular	iPhone 12 64 GB
KHALIL	WOOD	Cellular	iphone 6
KEA	SWANIER	Cellular	iPhone 7
MATTHEW	WEBER	Cellular	iphone 6
RENEE	MABRY	Cellular	
EMILY	RICE	Cellular	iphone 6
ALECIA	DONALDSON	Cellular	iphone 6
RICKEISHA	GOLDSBY	Cellular	iPhone 12 64 GB
JOANNA	VIVANCO	Cellular	iPhone 12 64 GB
YOUNG	TSUEI	Cellular	iPhone 12 64GB
REBECCA	DIEHL	Cellular	IPHONE 8 64GB
RICHARD	TAYLOR	Cellular	Jetpack MIFI 8800L
SHANITA	SMALLWOOD	Air-Card/ MiFi	UM150VW USB
LILLIAN	POWER	Cellular	IPHONE 12
RICHARD	TUN	Cellular	iphone 6
ATHAN	ANDERSON	Cellular	
JACOB	ZANGRILLI	Cellular	iPhone 6
JENNIFER	RICHMOND	Cellular	iphone 6
ROBIN	GRAHAM	Cellular	iPhone 12 64GB
WALTER	CALDWELL	Cellular	Blackberry Q10
LAWRENCE	OMOREGBE	Cellular	iphone 6
STEPHEN	OURS	Cellular	iphone 6
DARIUS	BRAXTON	Cellular	iPhone 5C
SHANITA	SMALLWOOD	Tablet with wireless service	Ipad2 16g
LAWRENCE	WILLIAMS	Cellular	Jetpack Mifi 6620L
ARLENE	CARTER	Cellular	BOLD 9650
BRIAN	BARONE	Cellular	iphone 6, 32GB
NAZMUL	HAQUE	Cellular	IPHONE 12
SYLVESTER	MODE	Cellular	Blackberry Z10
ANGELA	BLACKWELL	Air-Card/ MiFi	
JOHN	MOSBY	Air-Card/ MiFi	Jetpack Mifi 6620L
YUE	JIANG	Cellular	Blackberry Z10
GERALD	HAYWOOD	Air-Card/ MiFi	MiFi 8800L
CHRISTOPHER	BROWN	Air-Card/ MiFi	
KAYLA	BAUM	Cellular	IPHONE 12
JOHN	NWOKE	Laptop	iPhone 7
RALPH	FREEMAN	Cellular	IPHONE 12
MICHAEL	WOZNIAK	Cellular	IPHONE 12
NYKIA	BARNES	Air-Card/ MiFi	
CHRISTOPHER	BROWN	Cellular	iphone 6 plus
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Surface Pro
ORPHEUS	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
JOHNNIE	PHILSON	Cellular	iphone 6
TONI	CASEY	Cellular	iPhone 12 64 GB
RAFIQ	JENNINGS	Air-Card/ MiFi	

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
TALISHA	PITT	Cellular	
DANIEL	CONNER	Air-Card/ MiFi	
REDA	HARDEN	Air-Card/ MiFi	
STEFAN	ROHA	Cellular	iPhone 11
RAY	CARTER	Air-Card/ MiFi	UM150VW USB
ALYSSA	WOODEN	Cellular	iPhone 11
ERIN	GARNAAS-HOLMES	Cellular	iPhone 11
JOHNNIE	PHILSON	Air-Card/ MiFi	VERIZON WIRELESS
JULIENNE	BAUTISTA	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
JENN	HATCH	Cellular	IPHONE 12
BRENDA	PEREZ	Cellular	IPHONE 12
MARY	BEGIN	Cellular	iphone 6
DARIUS	TAYLOR	Cellular	iPad
SHIDEN	AZARIA	Body Camera	Apple iPhone XR
JOHNNIE	PHILSON	Cellular	IPHONE 12
NICOLE	GOINES	Cellular	iphone 6
LUCRETIA	BROWN	Cellular	Blackberry Z10
JENNIFER	DIETZEN	Cellular	
JANANI	SHANKARAN	Air-Card/ MiFi	Jetpack MIFI 8800L
ROBERT	KELSEY	Cellular	iphone 6
KARA	PENNINO	Air-Card/ MiFi	uml 290 lte
FRANCIS	EGBO	Cellular	lphone XR
KESHELL	COLEMAN	Cellular	lphone XR
VIVIAN	MCCARTER	Cellular	iphone XR- 64GB
NEIL	WILLIAMS	Cellular	IPHONE 12
CHERYL	THOMAS	Cellular	iPhone 12 64 GB
SHARON	EPPS	Cellular	iphone XR- 64GB
MAXINE	LEWIS	Cellular	IPHONE 12
KWANIA	HARDEN	Cellular	iphone XR- 64GB
ORPHEUS	WILLIAMS	Cellular	iphone 6
RICHARD	TAYLOR	Cellular	Samsung Galaxy S7
JOHNNIE	PHILSON	Air-Card/ MiFi	
JACKIE	ZIDAR	Cellular	iPhone 11
DONNELL	SMITH	Cellular	iPhone 12 64GB
KWANIA	HARDEN	Air-Card/ MiFi	MiFi 8800L
KANE	SAMUEL	Air-Card/ MiFi	Jetpack MIFI 8800L
JAYNE	DEICHMEISTER	Tablet with wireless service	iPad Pro 12.9"
LAWRENCE	OMOREGBE	Air-Card/ MiFi	Jetpack Mifi 6620L
TAMIA	SLATER	Cellular	iphone XR- 64GB
RICKEISHA	GOLDSBY	Air-Card/ MiFi	
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Jetpack MIFI 8800L
ROBERT	CAMPBELL	Cellular	iphone XR- 64GB
ASIA	SHORTER	Cellular	iphone XR- 64GB
KRISTOPHER	DRUMMOND	Cellular	lphone XR
LAURA	PIMENTEL	Cellular	IPHONE 12 - 128GB

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
KHALIL	WOOD	Air-Card/ MiFi	VERIZON WIRELESS
DILLON	GOODELL	Cellular	iphone 6
ARLENE	CARTER	Cellular	Iphone XR
JAMES	DUNBAR	Cellular	iphone 6S
AFEWERKI	BIRHANE	Cellular	IPHONE 12
ANDREW	OETMAN	Cellular	Blackberry Z10
SHAHROUZ	GHANI	Cellular	iphone 6
RICHARD	JACKSON	Air-Card/ MiFi	
JOHNNIE	PHILSON	Air-Card/ MiFi	
LEROY	SIMMS	Cellular	IPHONE 12
VICTORIA	MOORE	Cellular	IPHONE 12 - 128GB
RAYMOND	NUESCH	Cellular	Iphone XR
MOUHAMAN	KOLA	Cellular	iphone 6
JESSICA	HOWARD	Cellular	iPhone 6
ROBERT	BURNETT	Cellular	
ZITA	ROSTAS	Cellular	iphone 6
DEV	MURALI	Cellular	iphone 6
DAWN	BOYD	Cellular	iPad Pro 128GB A2379
MATT	WATKINS	Tablet with wireless service	Surface Pro
DAVE	TOMLINSON	Cellular	IPHONE 13 Pro Max
VELINA	THROWER	Hotspot	Orbic Speed Mifi
ALNISHA	MINTER-HARRIS	Air-Card/ MiFi	VERIZON WIRELESS
JACQUELINE	MOSS	Air-Card/ MiFi	ipad pro 11-inch 256GB
JEFFREY	SELTZER	Laptop	Microsoft Surface Pro 1807
LANCELOT	LONCKE	Air-Card/ MiFi	
NNEKA	ANOSIKE	Cellular	ipad
ARLENE	CARTER	Cellular	ipad mini
JOHNNIE	PHILSON	Cellular	iphone 6
ARLENE	SMALLWOOD	Cellular	iphone 6
TINA	WILSON	Cellular	iPhone 11
CAROLYN	BARLEY	Cellular	Jetpack MHS900L
DENISE	WATSON	Cellular	iphone 6
MELINDA	CHURCH	Cellular	iphone 6
SARAH	EDWARDS	Cellular	iPhone 8
SHELLIE	SPENCER	Cellular	iPhone 12 64 GB
MICHAEL	FELDMAN-WEINCEK	Cellular	iPhone 8
RICARDO	JAIMES	Cellular	iphone 6
PATRICK	MCGRATH	Cellular	
DONNA	HENRY	Cellular	iphone 5
JOYCE	HEARD	Cellular	BOLD 9650
NELSON	MARTINEZ	Cellular	IPHONE 12
HAMID	KARIMI	Cellular	
MARTIN	NOYD	Cellular	iphone 6
VAN	JOHNSON	Cellular	iPhone 12 64GB
MATTHEW	GALLAGHER	Cellular	iphone XR- 64GB
DANIEL	RYAN	Cellular	iphone 6

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
OLIVIA	DAVIDA	Cellular	iPhone 12 64 GB
GRETCHEN	MIKESKA	Cellular	iPhone 12 64 GB
GERALD	HAYWOOD	Cellular	Blackberry Z10
KANE	SAMUEL	Cellular	IPHONE 8
KIDON	CHO	Cellular	iPhone 12 64GB
DIANE	DOUGLAS	Cellular	
XOCHITL	MONTANO	Cellular	iphone 6
RAMA	TANGIRALA	Cellular	Router
JOHNNIE	PHILSON	Cellular	iphone 6
BRIAN	ROBINSON	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iPhone 5S 16GB
SENAI	HAGOS	Cellular	iPAD PRO 11 INCH 64GB
MARCELLUS	BECKWITH	Cellular	iPAD PRO 11 INCH 64GB
RAYMOND	MONTERO	Cellular	Blackberry Z10
SHANITA	SMALLWOOD	Cellular	Ipad
VICTOR	UKPOLO	Air-Card/ MiFi	MiFi 8800L
IZANAMI	NAVARRO	Cellular	iphone 6
BRENT	PETERSON	Cellular	iphone 6
SAMUEL	BELACHEW	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Air-Card/ MiFi	
JOHNNIE	PHILSON	Cellular	iphone 6
IBRAHIM	BULLO	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	Samsung Convoy 4
BRITTANY	JOSEPH	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
LOLITA	PERRY	Cellular	iphone 5
MUVIEL	GARCIA	Cellular	iphone 6
LAWANDA	JONES	Cellular	iPad Pro 12.9"
DAWIT	AFFA	Cellular	iPad Pro 12.9"
BERHAN	TEKLU	Laptop	USB Modem 551L
OGBAZGI	MEHARI	Cellular	iPad Pro 12.9"
SHANITA	SMALLWOOD	Laptop	mifi 4510L
BALDWIN	WILLIAMS	Cellular	iphone 6
AMY	MORGAN	Cellular	Microsoft Surface Pro 1807
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
CHANTAL	LAMAR	Cellular	iPhone 12 64 GB
JOSEPH	WALTON	Cellular	iphone 6
JORDAN	HENDERSON	Cellular	Blackberry Bold 9930
BARBARA	MARTINEZ	Cellular	iPhone 12 64 GB
SHANITA	SMALLWOOD	Cellular	iphone 6
DAVID	WOODEN	Cellular	iphone 6
JOSEPH	JAKUTA	Cellular	iPhone 13 128 GB
LORIE	W	Cellular	iPhone 12 64 GB
STEVE	SAARI	Air-Card/ MiFi	USB Modem 551L
BRIAN	ROBINSON	Cellular	iphone 6
MARY	REEVES	Cellular	iphone 6

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JOHNNIE	PHILSON	Cellular	iphone 6
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
STANLEY	TAM	Cellular	iphone 6
ARLENE	CARTER	Cellular	Blackberry Q10
LARISSA	ETWAROO	Tablet with wireless service	Apple Ipad3
ARLENE	CARTER	Tablet with wireless service	Apple Ipad3
STEVE	SAARI	Cellular	iphone 6
BRITTANY	WHITED	Cellular	iPhone 12 64 GB
LEE	CAIN	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
ARLENE	CARTER	Tablet with wireless service	iPAD2
TERRENCE	HENRY	Tablet with wireless service	iPAD2
AMBER	STURDIVANT	Tablet with wireless service	iPAD2
SHAWN	WRIGHT	Tablet with wireless service	iPAD2
MOUHAMAN	KOLA	Tablet with wireless service	iPAD2
KOFI	ASANTE	Cellular	iphone XR- 64GB
PRABHJOT	KAUR	Cellular	Iphone XR
BERHAN	TEKLU	Cellular	iphone XR- 64GB
ADRIENNE	FARFALLA	Cellular	Blackberry Bold 9930
BASHSHAR	WHITFIELD	Cellular	iphone XR- 64GB
CAPRICE	ALSTON	Cellular	iPhone 12 64 GB
ANDREW	OETMAN	Air-Card/ MiFi	uml 290 lte
RASHA	BUTLER	Cellular	IPHONE 12
JOHNNIE	PHILSON	Air-Card/ MiFi	uml 290 lte
ORPHEUS	WILLIAMS	Air-Card/ MiFi	
RICARDO	PAYNE	Cellular	
RAFIQ	JENNINGS	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
SHANITA	SMALLWOOD	Cellular	iphone 6
BECK	PASQUALE	Cellular	IPHONE 12
TERESA	RODRIGUEZ	Air-Card/ MiFi	
STEVE	SAARI	Air-Card/ MiFi	Surface Pro
BERHAN	TEKLU	Air-Card/ MiFi	MiFi 4620L
JAMES	WOODWORTH	Air-Card/ MiFi	
GEORGE	STEENE	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
JEN	DICKMAN	Cellular	iPhone 12 64 GB
KELLY	CRAWFORD	Cellular	iphone 6
ALNISHA	MINTER-HARRIS	Cellular	Surface Pro
SASA	TANG	Cellular	IPHONE 12
SAMANTHA	GROSS	Cellular	MiFi 8800L
LINDA	OBRIEN	Cellular	iPhone SE - 16 GB
MARIBETH	DELORENZO	Cellular	iPhone 12 64 GB
AMY	MORGAN	Cellular	Surface Pro
SAMANTHA	GROSS	Cellular	MiFi 8800L
MARCO	CARVELLO	Cellular	
WAGAYE	JENBERE	Cellular	Ipad
KEREN	MURPHY	Cellular	iphone 6

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
MARIBETH	DELORENZO	Air-Card/ MiFi	Mifi 6620L
JOHNNIE	PHILSON	Cellular	blackberry TOUR
ORPHEUS	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
MARIA	ZAVALA	Cellular	IPHONE 12
ARONI	JOHNSON	Cellular	iPhone 11
ARLENE	CARTER	Cellular	IPAD Pro 10.5 256 GB
JOSHUA	AGYEPONG	Cellular	iphone XR- 64GB
KARA	PENNINO	Cellular	iphone 6
JOSH	BURCH	Cellular	iphone 6
DANIEL	CONNER	Tablet with wireless service	lpad 3 4G 16GB
WANDA	PAYNE	Cellular	iphone 6
JOHNNIE	PHILSON	Tablet with wireless service	lpad 3 4G 64GB
SHANITA	SMALLWOOD	Cellular	
KEVIN	STRINGFELLOW	Cellular	iphone 6
SHAMIKA	PARKER	Cellular	iphone 6
ANDREW	HELD	Cellular	iphone 6
MARY	BEGIN	Cellular	lpad
HOWARD	BROWN	Cellular	lpad
RICHARD	JACKSON	Cellular	lpad
SHANITA	SMALLWOOD	Cellular	lpad
BALDWIN	WILLIAMS	Cellular	iphone 6, 32GB
RICHARD	JACKSON	Cellular	BB Bold 9930
IBRAHIM	BULLO	Cellular	lpad 3 4G 16GB
JACOB	WHITACRE	Cellular	iPhone 12 64GB
SKYE	WEBSTER	Cellular	iPhone 12 64 GB
TERESA	RODRIGUEZ	Cellular	iphone 6
ANDREW	OETMAN	Tablet with wireless service	Apple Ipad3
IBRAHIM	BULLO	Tablet with wireless service	Apple Ipad3
WALTER	CALDWELL	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
PAMPHILE	AKPATA	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
KEVIN	STRINGFELLOW	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Cellular	iphone 6
NICHOLAS	BONARD	Cellular	iPhone 7
ARLENE	CARTER	Cellular	iphone 5
MATTHEW	WEBER	Cellular	Surface Pro
VANESSA	WHITFIELD	Cellular	IPHONE 12
ALISA	ATKINSON	Cellular	IPHONE 11
JEUHEE	KIM	Air-Card/ MiFi	Mifi 6620L
NEIL	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
DAN	EMERINE	Cellular	iPhone 7
ARLENE	CARTER	Cellular	iPhone 7
JOHNNIE	PHILSON	Cellular	iPhone 7
ALFRED	CARR	Cellular	iPhone 7

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JOHNNIE	PHILSON	Cellular	MiFi7730L
LAKETA	HUTCHINSON	Cellular	IPHONE 12
EILEEN	PERRY	Cellular	iPhone 12 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
BRIAN	ROBINSON	Cellular	iPhone SE 2020
BRIAN	ROBINSON	Cellular	lphone SE - 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
ALICIA	RITZENTHALER	Cellular	IPHONE 12
BRIAN	ROBINSON	Cellular	lphone SE - 64 GB
ARLENE	CARTER	Cellular	iPhone SE 2020
OANA	LEAHU-ALUAS	Cellular	IPHONE 12
BECKY	OKORIE	Cellular	iPhone 7
SHANITA	SMALLWOOD	Cellular	iphone 6, 32GB
EMMANUEL	OFOCHE	Cellular	iphone 6S
CHRISTOPHER	ADRIANCE	Cellular	iphone 6
DAVID	PILAT	Cellular	Blackberry Bold 9930
JAYNE	BROWN	Cellular	iPhone 12 64 GB
ROBYN	JOHNSON	Cellular	iphone 6
MICHELE	ROBERTSON	Cellular	IPHONE 12
EMILY	GREAVES	Cellular	lphone SE - 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
JOHNNIE	PHILSON	Tablet with wireless service	lpad 3 4G 16GB
TESS	DANIELSON	Cellular	IPHONE 12
LAKISA	BLOCKER	Cellular	lphone SE - 64 GB
RAY	CARTER	Cellular	iPhone 13 128 GB
DAAMON	PATTERSON	Cellular	IPHONE 12
SAMATHA	GUJJULA	Cellular	iPhone X- 64GB
REGAN	WILHELM	Cellular	lphone XR
RONALD	STITH	Cellular	iphone XR- 64GB
DAISY	NDOFOR	Cellular	IPHONE 12
SUJATHA	JAVVAJI	Cellular	lphone XR
JOHN	COSKUN	Cellular	iPhone 8
AMY	MORGAN	Cellular	iPhone 12 64GB
RICARDO	PAYNE	Cellular	iPhone 12 64GB
ANTONIO	YAQUIAN-LUNA	Cellular	iPhone 8
DAVID	WASHINGTON	Cellular	IPHONE SE
BEATRICE	OHENE-OKAE	Cellular	IPHONE 8 64GB
ANGELA	BLACKWELL	Cellular	lpad 3 4G 16GB
DANIEL	ALEXANDER	Cellular	iPhone 12 64GB
BARBARA	WILLIAMS	Cellular	Samsung Galaxy S7
ASHLEI	WILLIAMS	Cellular	iPhone 12 64GB
KIMBERLEY	BROWN-SNELL	Cellular	lphone SE - 64 GB
JOHNNIE	PHILSON	Cellular	lpad
JOHNNIE	PHILSON	Cellular	lpad
JOHNNIE	PHILSON	Cellular	lpad
JOHNNIE	PHILSON	Cellular	lpad

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JOHNNIE	PHILSON	Cellular	Ipad
KYAIRA	WARE	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
SHANITA	SMALLWOOD	Air-Card/ MiFi	
JOHNNIE	PHILSON	Cellular	Ipad Pro 11 - 64GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JAMIE	DONOVAN	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Air-Card/ MiFi	4G Pantech
SOPHIE	MOORE	Cellular	IPHONE 12
JEFFREY	SELTZER	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Cellular	iPhone 11
ANDREA	LIMAURO	Cellular	IPHONE 11
JOHNNIE	PHILSON	Cellular	iPhone 11
VIRGINIA	MADONDO	Cellular	iPhone 11
JOHNNIE	PHILSON	Cellular	iPhone 11
BALDWIN	WILLIAMSJR	Cellular	IPHONE 12
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
LUKIN	JACOB	Cellular	iPhone 11
ARLENE	CARTER	Cellular	iPhone 12 64 GB
STEPHANIE	PAPPAS	Cellular	iPhone 11
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
TONIA	HIGHT	Cellular	IPHONE 12
STEPHANIE	PAPPAS	Cellular	IPHONE 11
AMBER	STURDIVANT	Cellular	iPhone 8
CLARK	PHILOGENEJR	Cellular	iPhone 12 64 GB
JAMES	WOODWORTH	Cellular	Ipad
RICARDO	PAYNE	Tablet with wireless service	IPAD Pro 10.5 256 GB
LESLIE	BISSELL	Cellular	Iphone XR
JESSE	CROSS	Cellular	iPhone 12 64GB
KELLY	DAVIS	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
OLIVIA	ACHUKO	Cellular	Iphone XR
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Cellular	iPhone XS 64GB
ABRAHAM	HAGOS	Cellular	iphone XR- 64GB
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Cellular	iPhone 6

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ORPHEUS	WILLIAMS	Air-Card/ MiFi	uml 290 lte
DAVID	WARD	Cellular	iphone XR- 64GB
JOAN	MICKLES	Cellular	iphone XR- 64GB
IVEN	SCHROEER	Cellular	lphone XR
IDA	ARABSHAHI	Cellular	iPhone 5S 16GB
SABRINA	WILLIAMS	Cellular	iPhone 12 64GB
COMPTON	DOUGLAS	Cellular	iPhone 12 64GB
KATIE	BERGFELD	Cellular	IPHONE SE
SHARON	COOKE	Cellular	
JAMES	GARRISON	Cellular	iphone XR- 64GB
SHANITA	SMALLWOOD	Cellular	lphone XR
CAROLINE	BURNETT	Cellular	lphone XR
KATHERINE	ANTOS	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	
JANINA	JONES	Cellular	iphone 5
SUSAN	MAYO	Cellular	
ROBERT	JOSE	Cellular	
JAMES	GOFFE	Cellular	iPhone 12 64 GB
KATHERINE	ALEM	Cellular	iPhone 7
MICHAEL	SOMERSALL	Cellular	iPhone 8
ARLENE	CARTER	Cellular	iPad Pro 12.9"
ARLENE	CARTER	Cellular	iPad 12.9 64 GB
NYEKAH	WASHINGTON	Tablet with wireless service	lpad 3 4G 16GB
CHARLES	WILLIAMS	Tablet with wireless service	lpad 3 4G 16GB
EMILY	CONRAD	Cellular	IPHONE 11
VANDANA	REDDY	Cellular	iPhone 12 64GB
RAMA	TANGIRALA	Cellular	5 spot
RAMA	TANGIRALA	Cellular	5 spot
RAMA	TANGIRALA	Cellular	5 spot
RAMA	TANGIRALA	Cellular	5 spot
SHANITA	SMALLWOOD	Cellular	iphone 6
CAROLYN	BARLEY	Cellular	
HOLLY	THOMPSON	Cellular	iPhone 12 64GB
KATYA	BOTWINICK	Cellular	lphone XR
MARYLYNN	WILHERE	Cellular	iPhone 12 64 GB
SIMPLICE	TCHINDE	Air-Card/ MiFi	Jetpack MIFI 8800L
MUVIEL	GARCIA	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
ROBERT	DAY	Laptop	
COLLIN	BURRELL	Cellular	lphone XR
JOHNNIE	PHILSON	Cellular	iphone 6
NATASHA	GARCIA-ANDERSEN	Cellular	iphone 6
HUSSAIN	KARIM	Cellular	IPHONE 12
PAMELA	WEINBERG	Cellular	iPhone 7
TALISHA	PITT	Cellular	iPhone 12 64GB
JEAN	MITCHELL	Cellular	iPhone 12 64GB
ALVIN	JONES	Cellular	iPhone 5C

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
EMIL	KING	Cellular	Blackberry Q10
KOKEB	TAREKEGN	Cellular	iphone XR- 64GB
SHARON	HAMILTON	Cellular	IPHONE 12
CAROLYN	BARLEY	Cellular	iPhone 12 64 GB
HOKTI	SHEPARD	Cellular	iphone 6
JEWEL	LESTER	Cellular	iphone 6
AMANZE	WILLIAMS	Cellular	IPHONE 12
MATT	JOHNSON	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
RICHARD	TAYLOR	Cellular	MiFi 8800L
RICHARD	TAYLOR	Cellular	MiFi 8800L
DANIEL	WHITE	Cellular	MiFi 8800L
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
RAFIQ	JENNINGS	Cellular	iPhone 12 64 GB
LAUREN	MAXWELL	Cellular	iPhone 12 64GB
ARLENE	CARTER	Cellular	lphone XR
ARLENE	CARTER	Cellular	lphone XR
ALAN	BARAK	Cellular	iPhone 12 64GB
HANNAH	BRUBACH	Cellular	iPhone 12 64GB
DAWN	BOYD	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
MARY	POLACEK	Cellular	iphone 6
ASTERIA	HYERA	Cellular	iPhone 12 64 GB
CECILIA	LANE	Cellular	iphone 6
ANDREA	HERRERA	Cellular	iphone 6
ARLENE	CARTER	Cellular	iPhone 7
BRIAN	ROBINSON	Cellular	iPad
MICHAEL	SOMERSALL	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
AMBER	STURDIVANT	Tablet with wireless service	
SHANITA	SMALLWOOD	Tablet with wireless service	
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Ipad
DOEE	RSAAPP	Cellular	Ipad

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
MEGAN	WILKERSON	Cellular	IPAD Pro 10.5 512 GB
SHANITA	SMALLWOOD	Cellular	iPad Pro 12.9" 1TB
CHRISTOPHER	MICHEL-PIERRE	Cellular	IPHONE 12
JOYCE	MILSON	Cellular	Iphone XR
LAWRENCE	WILLIAMS	Cellular	Iphone XR
BRIA	DIXON	Cellular	iPhone 12 64GB
LALA	SEIDENSTICKER	Cellular	Ipad
LALA	SEIDENSTICKER	Cellular	IPHONE 12
KUSH	KHAROD	Cellular	Iphone XR
IVO	ANUBONDEM	Cellular	iPhone 12 64 GB
EMILY	HELLER	Cellular	IPHONE 11
KAYLA	DUCKETT	Cellular	iPhone 12 64 GB
KEITH	PRINCE	Cellular	iPhone 12 64GB
KATE	LEE	Cellular	iPhone 8
BRENDAN	DURKIN	Cellular	iPhone 8
ALNISHA	MINTER-HARRIS	Cellular	IPHONE 12
BINNIYAM	WOUDIE	Cellular	IPHONE 12
JACQUELINE	MOSS	Cellular	IPHONE 12
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
WINTON	LYLE	Cellular	Iphone XR
BLESSING	EDJE	Cellular	iphone XR- 64GB
BRANDON	HUNT	Cellular	iPhone XS 64GB
LAZARO	DELACRUZ	Cellular	iPhone XR 64GB
EMMANUEL	ALLEN	Cellular	Iphone XR
MEGAN	WILKERSON	Cellular	iPhone 12 64GB
MEREDITH	UPCHURCH	Cellular	iphone XR- 64GB
AMANDA	LAHAN	Cellular	iPhone 12 64 GB
JERUSALEM	BEKELE	Cellular	iphone XR- 64GB
VICTOR	UKPOLO	Cellular	IPHONE 12
DAVID	SMART	Cellular	Iphone XR

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
SONIA	SAINI	Cellular	Iphone XR
ERICA	CARLSSON	Cellular	Iphone XR
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOSH	BURCH	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
BRENDAN	DURKIN	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad
ARIELLE	CONTI	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	Apple iPhone XR
CONSTANTINE	UNANKA	Cellular	IPHONE 12
LYNNETA	GIBSON	Cellular	IPHONE 12
ALEXIS	TINSLEY	Cellular	iphone XR- 64GB
TIEHDI	JOHNSON	Cellular	iPhone 7
QUEEN	RICHARDSON	Air-Card/ MiFi	uml 290 lte
ALVIN	HARRIS	Air-Card/ MiFi	
BERHAN	TEKLU	Laptop	
RAMA	TANGIRALA	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6

Attachment Q7a

FY23: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
EDNA	EBANKS	Cellular	iphone 5
RESE	CLOYD	Cellular	
BINIYAM	WOUDIE	Air-Card/ MiFi	uml 290 lte
Payments	Account Level	Account Level	

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
DCPS	ATC	Air-Card/ MiFi	MIFI 4G AC791L
CAMERON	PALMER	Cellular	iPhone 12 64 GB
LAWANDA	JONES	Cellular	iphone 6
ARLENE	CARTER	Cellular	iPhone 11
MICHELLE	CAMPBELL	Cellular	Iphone XR
VELINA	THROWER	Cellular	iPhone 8
ARLENE	CARTER	Cellular	IPHONE 12
MARY	POLACEK	Cellular	MiFi 8800L
CARA	WATTANODOM	Cellular	IPHONE 12
BRYAN	KING	Air-Card/ MiFi	
APRIL	CARTER	Cellular	iphone XR- 64GB
ROBERT	DAY	Laptop	Router
SAMANTHA	GROSS	Cellular	MiFi 8800L
DONALD	OWENS	Cellular	iPhone 12 64GB
KESHELL	COLEMAN	Air-Card/ MiFi	MiFi 8800L
KIMBERLY	GRIMSLEY	Hotspot	VZW MIFI 2200
SAMANTHA	GROSS	Cellular	MiFi 8800L
TRANANE	HARRIS	Cellular	Iphone XR
SAMANTHA	GROSS	Cellular	Jetpack MIFI 8800L
FRANCES	WILLIAMS	Cellular	IPHONE 12
JOAN	VERDIER	Cellular	Iphone XR
KAREN	GORDON	Cellular	IPHONE 12
ARTURO	LORD	Cellular	IPHONE 12
ARLENE	CARTER	Cellular	Iphone XR
REBECCA	DIEHL	Cellular	MiFi 8800L
ALVIN	HARRIS	Cellular	
RICHARD	TAYLOR	Air-Card/ MiFi	mifi 5510L
SPARE	SPARE	Air-Card/ MiFi	mifi 5510L
JEAN	MITCHELL	Cellular	Ipad 3 4G 64GB
DERRICK	SMITH	Cellular	iphone 6
SHANITA	SMALLWOOD	Tablet with wireless service	Apple Ipad3
DEEPAK	SINGH	Cellular	IPHONE 12
JAYNE	DEICHMEISTER	Cellular	iPhone 6
MOMOLU	HODGE	Cellular	iphone 6
DIANE	JOHNSON	Cellular	Iphone XR
KAYLA	DUCKETT	Cellular	iPhone 12 64GB
DELPHINE	HARPER	Cellular	Iphone XR
LOGAN	PLATT	Cellular	IPHONE 12
GLORIA	DIKE	Cellular	iphone 6
MARCOS	SANTOS	Cellular	iPhone 12 64 GB
MATTHEW	ESPIE	Cellular	iphone 6
HANNAH	ASHENAFI	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
NATALIE	HENDRICKS	Cellular	iphone 6
DOEE-SPARE	DOEE-SPARE	Cellular	iphone 6

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JAMES	WOODWORTH	Cellular	Iphone XR
WAGAYE	JENBERE	Cellular	iphone 6
SHAMIKA	PARKER	Tablet with wireless service	Ipad2 16g
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
ALVIN	HARRIS	Tablet with wireless service	Ipad2 16g
JANAE	HARRIS	Cellular	iPhone 12 64 GB
BALDWIN	WILLIAMS	Tablet with wireless service	Ipad2 16g
MARY	BEGIN	Tablet with wireless service	Ipad2 16g
FIANNA	PHILL	Cellular	Samsung Galaxy S6
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
DOEE-SPARE	DOEE-SPARE	Tablet with wireless service	Ipad2 16g
HAMID	KARIMI	Tablet with wireless service	iPhone4
JEFFREY	SELTZER	Tablet with wireless service	Ipad2 16g
CHRISTOPHER	BROWN	Cellular	MIFI7730L
SRUJANA	MOTAPOTHULA	Cellular	IPHONE 12
ARLENE	CARTER	Cellular	iPhone 7
EBONY	GIBSON	Cellular	iPhone 12 64 GB
SEAN	DOYLE	Cellular	iphone 6
MORRIS	KOFFA	Cellular	iPhone 12 64 GB
AMANDA	RI'CHARD	Cellular	iphone 6
MATTHEW	ENGLISH	Cellular	iphone 6, 32GB
KAYLA	FERGUSON	Cellular	iPhone 12 64GB
TANEY	SIMON	Cellular	iphone 6
NORAH	HAZELTON	Cellular	iphone 5c 8GB
LARISSA	ETWAROO	Cellular	IPHONE 12
SAMANTHA	LEWIS	Cellular	iPhone 12 64GB
JANINA	JONES	Cellular	iPhone 12 64GB
NNENNAYA	IHEJIRIKAH	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
JAYNE	BROWN	Cellular	
OBIORA	OFFOR	Cellular	Iphone XR
HARI	KARNE	Cellular	IPHONE 12
TOMMY	WELLS	Cellular	Ipad2 16g
GIFT	OBOITE	Cellular	iPhone 6
KAREN	SHAH	Cellular	iPhone 12 64 GB
STACEY	DURHAM	Cellular	iPhone 12 64GB
MUVIEL	GARCIA	Air-Card/ MiFi	uml 290 lte
JOHNNIE	PHILSON	Cellular	iPhone 12 64 GB
GARRETT	STEWART	Cellular	IPAD Pro 10.5 256 GB
STEPHANIE	MYLES	Cellular	iphone 6S
RICARDO	PAYNE	Cellular	Ipad
HOWARD	BROWN	Cellular	BB Bold 9930
CASEY	STUDHALTER	Cellular	IPHONE 12
JULIE	LAWSON	Cellular	iPhone 12 64 GB
TEMESGEN	YIMANIE	Cellular	IPHONE 12

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ANDREW	OETMAN	Cellular	IPAD Air 2
RALPH	KNATT	Cellular	iphone 6
MICHAEL	NEGUSSIE	Cellular	Jetpack MIFI 8800L
NYKIA	BARNES	Cellular	iphone 6
COURTNEY	GRIMES	Cellular	iPhone 12 64GB
FIANNA	PHILL	Cellular	MiFi 8800L
WYATT	BOHMANN	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Cellular	IPHONE 12
BEATRICE	OHENE-OKAE	Tablet with wireless service	Jetpack MIFI 8800L
RANDALL	BOWERS	Cellular	IPHONE 12
NEIL	WILLIAMS	Cellular	MiFi 8800L
ARI	GERSTMAN	Cellular	IPHONE 8 64GB
DAVID	EPLEY	Cellular	IPHONE 8
JOANNA	SAUNDERS	Cellular	iPhone 7
THOMAS	BARTHOLOMEW	Cellular	iPhone 8
MONICA	BACCHUS	Cellular	Iphone XR
JOHN	MOSBY	Cellular	iPhone 7
KOKOB	WOLDEYESUS	Cellular	iPhone 12 64GB
DAVID	DICKMAN	Cellular	iphone 6
ARLENE	CARTER	Tablet with wireless service	Ipad2 16g
ALVIN	HARRIS	Tablet with wireless service	iPAD2
VINICIO	LINARES	Cellular	iphonexR 128GB
JOHNNIE	PHILSON	Cellular	iPhone 8
SPARECELLPHONE	SPARECELLPHONE	Cellular	
HERMAN	KNIGHT	Cellular	iPhone 7
DANIEL	CONNOR	Cellular	iphone 6
BRENT	LEVY	Cellular	iphone 6
CAHLI	THOMAS	Cellular	iphone 6
MATT	WATKINS	Cellular	Iphone XR
SABA	GHARAVI	Cellular	iPhone 12 64GB
SHANITA	SMALLWOOD	Cellular	Iphone XR
DARIUS	TAYLOR	Cellular	IPHONE 12
DONALD	TOLSON	Cellular	iphone 6
NNEKA	ANOSIKE	Cellular	iphone 6
BETH	MULLIN	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	iPhone 5C
TESFAI	ATAKILTI	Cellular	Blackberry Z10
TEAMRAT	GEBREMEDHIN	Cellular	Blackberry Z10
ELVIS	BELLO	Cellular	IPHONE 12
SHAWN	WRIGHT	Cellular	iphone 6
CAMERON	SHERR	Cellular	
MICHAEL	NEGUSSIE	Cellular	IPHONE 12
MARCELLUS	BECKWITH	Cellular	Blackberry Z10
SOSINA	TADESSE	Cellular	iphone 6
LANCELOT	LONCKE	Cellular	iPhone 14 Pro Max

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
OGBAZGI	MEHARI	Cellular	iPhone 12 64 GB
DELANTE	PENN-ANDREWS	Cellular	IPHONE 12
PRISCILLA	LYLE	Cellular	IPAD Air 2
SHANITA	SMALLWOOD	Cellular	IPAD Air 2
KEVIN	NEWMAN	Cellular	IPAD Air 2
TIMOTHY	KARIKARI	Cellular	iphone 6
AMBER	STURDIVANT	Cellular	iphone 6
DARNELL	BRAXTON	Cellular	IPHONE 12
COLLIN	BURRELL	Tablet with wireless service	Ipad 3 4G 16GB
JOSHUA	RODRIGUEZ	Tablet with wireless service	Ipad
FRANCISCO	MATIELLA	Cellular	iPhone SE - 16 GB
TERRENCE	HENRY	Cellular	iphone 6
HAMPDEN	MACBETH	Cellular	iPhone 12 64GB
KHINSANN	THAUNG	Cellular	iphone 6
TYNESIA	SMITH	Cellular	iPhone 12 64GB
KEITH	KEEMER	Cellular	iphone 6
ABDI	MUSSE	Cellular	iphone 6
BRIAN	VANWYE	Cellular	iphone 6
PETER	NWANGWU	Cellular	iPhone 12 64GB
REDA	HARDEN	Cellular	
JOANNE	GOODWIN	Cellular	
NICOLINE	SHULTERBRANDT	Cellular	iphone 6
JEFFREY	ZAHN	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
BABATUNDE	ADEBONA	Cellular	iphone 6
BERHAN	TEKLU	Cellular	iphone 6
PAMPHILE	AKPATA	Cellular	iphone 6
APURVA	PATIL	Cellular	iPhone 5S 16GB
TARESA	LAWRENCE	Air-Card/ MiFi	
LILLIAN	POWER	Cellular	iPad Mini 4
TALISHA	PITT	Cellular	IPAD Pro 10.5 256 GB
TALISHA	PITT	Cellular	IPAD Pro 10.5 512 GB
AYENDE	THOMAS	Cellular	Iphone XR
DANIEL	WHITE	Cellular	IPHONE 12
ANGELA	BLACKWELL	Cellular	iphone 6
PATRICIA	DOAN	Cellular	iPhone 12 64GB
TEAMRAT	GEBREMEDHIN	Tablet with wireless service	Ipad 3 4G 16GB
SKYE	WEBSTER	Air-Card/ MiFi	USB Modem 551L
JOHNNIE	PHILSON	Air-Card/ MiFi	USB Modem 551L
VICTOR	UKPOLO	Air-Card/ MiFi	Jetpack MIFI 8800L
FRANCISCO	MATIELLA	Cellular	iPhone 7
GEORGE	STEENE	Cellular	iPhone 12 64GB
THATCH	GERIKE	Cellular	iPhone 12 64GB
RYAN	INSLEY	Cellular	iPhone 7
RICHARD	VEIZAGA	Cellular	BB Bold 9930

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
CONNOR	RATTEY	Cellular	iPhone 12 64 GB
SYLVIA	JONES	Cellular	Blackberry Bold 9930
NICK	BURGER	Cellular	iPhone 12 64 GB
SENAI	HAGOS	Cellular	iPhone 12 64GB
ARIELLE	CONTI	Cellular	iphone 6
JOHNNIE	PHILSON	Air-Card/ MiFi	USB Modem 551L
MS4	MS4	Air-Card/ MiFi	USB Modem 551L
EFETURI	OGHENEKARO	Cellular	iphone 6
DILLON	WATERS	Cellular	iphone 6
JAYNE	BROWN	Cellular	iphone 6
ROQUE	HERNANDEZ	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
KATE	TANABE	Cellular	IPHONE 12
ROBERA	TASSISA	Cellular	iphone 6
JOSEPH	MORCOS	Cellular	iphone 6
JOHN	MALERI	Cellular	
ARLENE	CARTER	Tablet with wireless service	Ipad3 32GB
JOHNNIE	PHILSON	Cellular	iphone 6 plus
ARLENE	CARTER	Tablet with wireless service	Surface Pro
PABLO	GONZALEZ	Cellular	iphone 6
DAWIT	AFFA	Cellular	IPHONE 12
IBRAHIM	FAMUDITIMI	Cellular	iphone 6
TYRONE	STRONG	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
JENNIFER	KULP	Cellular	iPhone 6
THOMAS	BRYANT	Cellular	iPhone 8
CHANDLER	CRUMLIN	Cellular	iPhone 8
KALIE	JOHNSON	Cellular	
CHRISTOPHER	CAMPO	Cellular	iPhone 8
GREYFORD	HUNTER	Cellular	iPhone 7
GREYFORD	HUNTER	Cellular	iPhone 7
JAYNE	DEICHMEISTER	Cellular	Ipad
JOSHUA	RODRIGUEZ	Cellular	ipad pro 10.5, 64GB
ROBERT	BURNETT	Cellular	iPhone 7
PATRICK	DONOHUE	Cellular	iPhone 7
ARLENE	CARTER	Cellular	ipad pro 10.5, 64GB
IBRAHIM	FAMUDITIMI	Cellular	ipad pro 10.5, 64GB
HOKTI	SHEPARD	Cellular	ipad pro 10.5, 64GB
KARA	WOLF-PITTS	Cellular	iPhone 7
CRISTINE	GIBNEY	Cellular	iphone 6
ERIC	CAMPBELL	Cellular	iphone 6
ALLYSON	DILORENZO	Cellular	iphone 6
KEITH	DAVIS	Cellular	iPhone 7
NYEKAH	WASHINGTON	Cellular	iPhone 7
AMANDA	HOLLOWAY	Cellular	iPhone 12 64 GB

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JOEL	KISSOONDATH	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Air-Card/ MiFi	uml 290 lte
BARBARA	MOORE	Cellular	iPhone 5S 16GB
ARLENE	CARTER	Cellular	iPhone 8
GEORGE	ONYULLO	Cellular	IPHONE 8 64GB
DANIELLE	WRIGHT	Cellular	iPhone 12 64GB
ARIEL	TRAHAN	Cellular	iPhone 12 64 GB
KHALIL	WOOD	Cellular	iphone 6
KEA	SWANIER	Cellular	iPhone 7
MATTHEW	WEBER	Cellular	iphone 6
RENEE	MABRY	Cellular	
EMILY	RICE	Cellular	iphone 6
ALECIA	DONALDSON	Cellular	iphone 6
RICKEISHA	GOLDSBY	Cellular	iPhone 12 64 GB
JOANNA	VIVANCO	Cellular	iPhone 12 64 GB
YOUNG	TSUEI	Cellular	iPhone 12 64GB
REBECCA	DIEHL	Cellular	IPHONE 8 64GB
RICHARD	TAYLOR	Cellular	Jetpack MIFI 8800L
SHANITA	SMALLWOOD	Air-Card/ MiFi	UM150VW USB
LILLIAN	POWER	Cellular	IPHONE 12
RICHARD	TUN	Cellular	iphone 6
ATHAN	ANDERSON	Cellular	
JACOB	ZANGRILLI	Cellular	iPhone 6
JENNIFER	RICHMOND	Cellular	iphone 6
ROBIN	GRAHAM	Cellular	iPhone 12 64GB
WALTER	CALDWELL	Cellular	Blackberry Q10
LAWRENCE	OMOREGBE	Cellular	iphone 6
STEPHEN	OURS	Cellular	iphone 6
DARIUS	BRAXTON	Cellular	iPhone 5C
SHANITA	SMALLWOOD	Tablet with wireless service	Ipad2 16g
LAWRENCE	WILLIAMS	Cellular	Jetpack Mifi 6620L
ARLENE	CARTER	Cellular	BOLD 9650
BRIAN	BARONE	Cellular	iphone 6, 32GB
NAZMUL	HAQUE	Cellular	IPHONE 12
SYLVESTER	MODE	Cellular	Blackberry Z10
ANGELA	BLACKWELL	Air-Card/ MiFi	
JOHN	MOSBY	Air-Card/ MiFi	Jetpack Mifi 6620L
YUE	JIANG	Cellular	Blackberry Z10
GERALD	HAYWOOD	Air-Card/ MiFi	MiFi 8800L
CHRISTOPHER	BROWN	Air-Card/ MiFi	
KAYLA	BAUM	Cellular	IPHONE 12
JOHN	NWOKE	Laptop	iPhone 7
RALPH	FREEMAN	Cellular	IPHONE 12
MICHAEL	WOZNIAK	Cellular	IPHONE 12
NYKIA	BARNES	Air-Card/ MiFi	

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
CHRISTOPHER	BROWN	Cellular	iphone 6 plus
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Surface Pro
ORPHEUS	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
JOHNNIE	PHILSON	Cellular	iphone 6
TONI	CASEY	Cellular	iPhone 12 64 GB
RAFIQ	JENNINGS	Air-Card/ MiFi	
TALISHA	PITT	Cellular	
DANIEL	CONNER	Air-Card/ MiFi	
REDA	HARDEN	Air-Card/ MiFi	
STEFAN	ROHA	Cellular	iPhone 11
RAY	CARTER	Air-Card/ MiFi	UM150VW USB
ALYSSA	WOODEN	Cellular	iPhone 11
ERIN	GARNAAS-HOLMES	Cellular	iPhone 11
JOHNNIE	PHILSON	Air-Card/ MiFi	VERIZON WIRELESS
JULIENNE	BAUTISTA	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
JENN	HATCH	Cellular	IPHONE 12
BRENDA	PEREZ	Cellular	IPHONE 12
MARY	BEGIN	Cellular	iphone 6
DARIUS	TAYLOR	Cellular	iPad
SHIDEN	AZARIA	Body Camera	Apple iPhone XR
JOHNNIE	PHILSON	Cellular	IPHONE 12
NICOLE	GOINES	Cellular	iphone 6
LUCRETIA	BROWN	Cellular	Blackberry Z10
JENNIFER	DIETZEN	Cellular	
JANANI	SHANKARAN	Air-Card/ MiFi	Jetpack MIFI 8800L
ROBERT	KELSEY	Cellular	iphone 6
KARA	PENNINO	Air-Card/ MiFi	uml 290 lte
FRANCIS	EGBO	Cellular	Iphone XR
KESHELL	COLEMAN	Cellular	Iphone XR
VIVIAN	MCCARTER	Cellular	iphone XR- 64GB
NEIL	WILLIAMS	Cellular	IPHONE 12
CHERYL	THOMAS	Cellular	iPhone 12 64 GB
SHARON	EPPS	Cellular	iphone XR- 64GB
MAXINE	LEWIS	Cellular	IPHONE 12
KWANIA	HARDEN	Cellular	iphone XR- 64GB
ORPHEUS	WILLIAMS	Cellular	iphone 6
RICHARD	TAYLOR	Cellular	Samsung Galaxy S7
JOHNNIE	PHILSON	Air-Card/ MiFi	
JACKIE	ZIDAR	Cellular	iPhone 11
DONNELL	SMITH	Cellular	iPhone 12 64GB
KWANIA	HARDEN	Air-Card/ MiFi	MiFi 8800L
KANE	SAMUEL	Air-Card/ MiFi	Jetpack MIFI 8800L
JAYNE	DEICHMEISTER	Tablet with wireless service	iPad Pro 12.9"
LAWRENCE	OMOREGBE	Air-Card/ MiFi	Jetpack Mifi 6620L

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
TAMIA	SLATER	Cellular	iphone XR- 64GB
RICKEISHA	GOLDSBY	Air-Card/ MiFi	
ORPHEUS	WILLIAMS	Air-Card/ MiFi	Jetpack MIFI 8800L
ROBERT	CAMPBELL	Cellular	iphone XR- 64GB
ASIA	SHORTER	Cellular	iphone XR- 64GB
KRISTOPHER	DRUMMOND	Cellular	Iphone XR
LAURA	PIMENTEL	Cellular	IPHONE 12 - 128GB
KHALIL	WOOD	Air-Card/ MiFi	VERIZON WIRELESS
DILLON	GOODELL	Cellular	iphone 6
ARLENE	CARTER	Cellular	Iphone XR
JAMES	DUNBAR	Cellular	iphone 6S
AFEWERKI	BIRHANE	Cellular	IPHONE 12
ANDREW	OETMAN	Cellular	Blackberry Z10
SHAHROUZ	GHANI	Cellular	iphone 6
RICHARD	JACKSON	Air-Card/ MiFi	
JOHNNIE	PHILSON	Air-Card/ MiFi	
LEROY	SIMMS	Cellular	IPHONE 12
VICTORIA	MOORE	Cellular	IPHONE 12 - 128GB
RAYMOND	NUESCH	Cellular	Iphone XR
MOUHAMAN	KOLA	Cellular	iphone 6
JESSICA	HOWARD	Cellular	iPhone 6
ROBERT	BURNETT	Cellular	
ZITA	ROSTAS	Cellular	iphone 6
DEV	MURALI	Cellular	iphone 6
DAWN	BOYD	Cellular	iPad Pro 128GB A2379
MATT	WATKINS	Tablet with wireless service	Surface Pro
DAVE	TOMLINSON	Cellular	IPHONE 13 Pro Max
VELINA	THROWER	Hotspot	Orbic Speed Mifi
ALNISHA	MINTER-HARRIS	Air-Card/ MiFi	VERIZON WIRELESS
JACQUELINE	MOSS	Air-Card/ MiFi	ipad pro 11-inch 256GB
JEFFREY	SELTZER	Laptop	Microsoft Surface Pro 1807
LANCELOT	LONCKE	Air-Card/ MiFi	
NNEKA	ANOSIKE	Cellular	Ipad
ARLENE	CARTER	Cellular	ipad mini
JOHNNIE	PHILSON	Cellular	iphone 6
ARLENE	SMALLWOOD	Cellular	iphone 6
TINA	WILSON	Cellular	iPhone 11
CAROLYN	BARLEY	Cellular	Jetpack MHS900L
DENISE	WATSON	Cellular	iphone 6
MELINDA	CHURCH	Cellular	iphone 6
SARAH	EDWARDS	Cellular	iPhone 8
SHELLIE	SPENCER	Cellular	iPhone 12 64 GB
MICHAEL	FELDMAN-WEINCEK	Cellular	iPhone 8
RICARDO	JAIMES	Cellular	iphone 6
DONNA	HENRY	Cellular	iphone 5

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JOYCE	HEARD	Cellular	BOLD 9650
NELSON	MARTINEZ	Cellular	IPHONE 12
HAMID	KARIMI	Cellular	
MARTIN	NOYD	Cellular	iphone 6
VAN	JOHNSON	Cellular	iPhone 12 64GB
MATTHEW	GALLAGHER	Cellular	iphone XR- 64GB
DANIEL	RYAN	Cellular	iphone 6
OLIVIA	DAVIDA	Cellular	iPhone 12 64 GB
GRETCHEN	MIKESKA	Cellular	iPhone 12 64 GB
GERALD	HAYWOOD	Cellular	Blackberry Z10
KANE	SAMUEL	Cellular	IPHONE 8
KIDON	CHO	Cellular	iPhone 12 64GB
DIANE	DOUGLAS	Cellular	
XOCHITL	MONTANO	Cellular	iphone 6
RAMA	TANGIRALA	Cellular	Router
JOHNNIE	PHILSON	Cellular	iphone 6
BRIAN	ROBINSON	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iPhone 5S 16GB
SENAI	HAGOS	Cellular	iPAD PRO 11 INCH 64GB
MARCELLUS	BECKWITH	Cellular	iPAD PRO 11 INCH 64GB
RAYMOND	MONTERO	Cellular	Blackberry Z10
SHANITA	SMALLWOOD	Cellular	Ipad
VICTOR	UKPOLO	Air-Card/ MiFi	MiFi 8800L
IZANAMI	NAVARRO	Cellular	iphone 6
BRENT	PETERSON	Cellular	iphone 6
SAMUEL	BELACHEW	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Air-Card/ MiFi	
JOHNNIE	PHILSON	Cellular	iphone 6
IBRAHIM	BULLO	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	Samsung Convoy 4
BRITTANY	JOSEPH	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
LOLITA	PERRY	Cellular	iphone 5
MUVIEL	GARCIA	Cellular	iphone 6
LAWANDA	JONES	Cellular	iPad Pro 12.9"
DAWIT	AFFA	Cellular	iPad Pro 12.9"
BERHAN	TEKLU	Laptop	USB Modem 551L
OGBAZGI	MEHARI	Cellular	iPad Pro 12.9"
SHANITA	SMALLWOOD	Laptop	mifi 4510L
BALDWIN	WILLIAMS	Cellular	iphone 6
AMY	MORGAN	Cellular	Microsoft Surface Pro 1807
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
CHANTAL	LAMAR	Cellular	iPhone 12 64 GB
JOSEPH	WALTON	Cellular	iphone 6
JORDAN	HENDERSON	Cellular	Blackberry Bold 9930

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
BARBARA	MARTINEZ	Cellular	iPhone 12 64 GB
SHANITA	SMALLWOOD	Cellular	iphone 6
DAVID	WOODEN	Cellular	iphone 6
JOSEPH	JAKUTA	Cellular	iPhone 13 128 GB
LORIE	W	Cellular	iPhone 12 64 GB
STEVE	SAARI	Air-Card/ MiFi	USB Modem 551L
BRIAN	ROBINSON	Cellular	iphone 6
MARY	REEVES	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	iphone 6
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
STANLEY	TAM	Cellular	iphone 6
ARLENE	CARTER	Cellular	Blackberry Q10
LARISSA	ETWAROO	Tablet with wireless service	Apple Ipad3
ARLENE	CARTER	Tablet with wireless service	Apple Ipad3
STEVE	SAARI	Cellular	iphone 6
BRITTANY	WHITED	Cellular	iPhone 12 64 GB
LEE	CAIN	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
ARLENE	CARTER	Tablet with wireless service	iPAD2
TERRENCE	HENRY	Tablet with wireless service	iPAD2
AMBER	STURDIVANT	Tablet with wireless service	iPAD2
SHAWN	WRIGHT	Tablet with wireless service	iPAD2
MOUHAMAN	KOLA	Tablet with wireless service	iPAD2
KOFI	ASANTE	Cellular	iphone XR- 64GB
PRABHJOT	KAUR	Cellular	Iphone XR
BERHAN	TEKLU	Cellular	iphone XR- 64GB
ADRIENNE	FARFALLA	Cellular	Blackberry Bold 9930
BASHSHAR	WHITFIELD	Cellular	iphone XR- 64GB
CAPRICE	ALSTON	Cellular	iPhone 12 64 GB
ANDREW	OETMAN	Air-Card/ MiFi	uml 290 lte
RASHA	BUTLER	Cellular	IPHONE 12
JOHNNIE	PHILSON	Air-Card/ MiFi	uml 290 lte
ORPHEUS	WILLIAMS	Air-Card/ MiFi	
RICARDO	PAYNE	Cellular	
RAFIQ	JENNINGS	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
SHANITA	SMALLWOOD	Cellular	iphone 6
BECK	PASQUALE	Cellular	IPHONE 12
TERESA	RODRIGUEZ	Air-Card/ MiFi	
STEVE	SAARI	Air-Card/ MiFi	Surface Pro
BERHAN	TEKLU	Air-Card/ MiFi	MiFi 4620L
JAMES	WOODWORTH	Air-Card/ MiFi	
GEORGE	STEENE	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
JEN	DICKMAN	Cellular	iPhone 12 64 GB
KELLY	CRAWFORD	Cellular	iphone 6
ALNISHA	MINTER-HARRIS	Cellular	Surface Pro

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
SASA	TANG	Cellular	IPHONE 12
SAMANTHA	GROSS	Cellular	MiFi 8800L
LINDA	OBRIEN	Cellular	iPhone SE - 16 GB
MARIBETH	DELORENZO	Cellular	iPhone 12 64 GB
AMY	MORGAN	Cellular	Surface Pro
SAMANTHA	GROSS	Cellular	MiFi 8800L
MARCO	CARVELLO	Cellular	
WAGAYE	JENBERE	Cellular	Ipad
KEREN	MURPHY	Cellular	iphone 6
MARIBETH	DELORENZO	Air-Card/ MiFi	Mifi 6620L
JOHNNIE	PHILSON	Cellular	blackberry TOUR
ORPHEUS	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
MARIA	ZAVALA	Cellular	IPHONE 12
ARONI	JOHNSON	Cellular	iPhone 11
ARLENE	CARTER	Cellular	IPAD Pro 10.5 256 GB
JOSHUA	AGYEPONG	Cellular	iphone XR- 64GB
KARA	PENNINO	Cellular	iphone 6
JOSH	BURCH	Cellular	iphone 6
DANIEL	CONNER	Tablet with wireless service	Ipad 3 4G 16GB
WANDA	PAYNE	Cellular	iphone 6
JOHNNIE	PHILSON	Tablet with wireless service	Ipad 3 4G 64GB
SHANITA	SMALLWOOD	Cellular	
KEVIN	STRINGFELLOW	Cellular	iphone 6
SHAMIKA	PARKER	Cellular	iphone 6
ANDREW	HELD	Cellular	iphone 6
MARY	BEGIN	Cellular	Ipad
HOWARD	BROWN	Cellular	Ipad
RICHARD	JACKSON	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	Ipad
BALDWIN	WILLIAMS	Cellular	iphone 6, 32GB
RICHARD	JACKSON	Cellular	BB Bold 9930
IBRAHIM	BULLO	Cellular	Ipad 3 4G 16GB
JACOB	WHITACRE	Cellular	iPhone 12 64GB
SKYE	WEBSTER	Cellular	iPhone 12 64 GB
TERESA	RODRIGUEZ	Cellular	iphone 6
ANDREW	OETMAN	Tablet with wireless service	Apple Ipad3
IBRAHIM	BULLO	Tablet with wireless service	Apple Ipad3
WALTER	CALDWELL	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
PAMPHILE	AKPATA	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
KEVIN	STRINGFELLOW	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Tablet with wireless service	Apple Ipad3
JOHNNIE	PHILSON	Cellular	iphone 6
NICHOLAS	BONARD	Cellular	iPhone 7

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ARLENE	CARTER	Cellular	iphone 5
MATTHEW	WEBER	Cellular	Surface Pro
VANESSA	WHITFIELD	Cellular	IPHONE 12
ALISA	ATKINSON	Cellular	IPHONE 11
JEUHEE	KIM	Air-Card/ MiFi	Mifi 6620L
NEIL	WILLIAMS	Air-Card/ MiFi	MiFi 8800L
DAN	EMERINE	Cellular	iPhone 7
ARLENE	CARTER	Cellular	iPhone 7
JOHNNIE	PHILSON	Cellular	iPhone 7
ALFRED	CARR	Cellular	iPhone 7
JOHNNIE	PHILSON	Cellular	MiFi7730L
LAKETA	HUTCHINSON	Cellular	IPHONE 12
EILEEN	PERRY	Cellular	iPhone 12 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
BRIAN	ROBINSON	Cellular	iPhone SE 2020
BRIAN	ROBINSON	Cellular	Iphone SE - 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
ALICIA	RITZENTHALER	Cellular	IPHONE 12
BRIAN	ROBINSON	Cellular	Iphone SE - 64 GB
ARLENE	CARTER	Cellular	iPhone SE 2020
OANA	LEAHU-ALUAS	Cellular	IPHONE 12
BECKY	OKORIE	Cellular	iPhone 7
SHANITA	SMALLWOOD	Cellular	iphone 6, 32GB
EMMANUEL	OFOCHE	Cellular	iphone 6S
CHRISTOPHER	ADRIANCE	Cellular	iphone 6
DAVID	PILAT	Cellular	Blackberry Bold 9930
JAYNE	BROWN	Cellular	iPhone 12 64 GB
ROBYN	JOHNSON	Cellular	iphone 6
MICHELE	ROBERTSON	Cellular	IPHONE 12
EMILY	GREAVES	Cellular	Iphone SE - 64 GB
BRIAN	ROBINSON	Cellular	iPhone SE 2020
JOHNNIE	PHILSON	Tablet with wireless service	Ipad 3 4G 16GB
TESS	DANIELSON	Cellular	IPHONE 12
LAKISA	BLOCKER	Cellular	Iphone SE - 64 GB
RAY	CARTER	Cellular	iPhone 13 128 GB
DAAMON	PATTERSON	Cellular	IPHONE 12
SAMATHA	GUJJULA	Cellular	iPhone X- 64GB
REGAN	WILHELM	Cellular	Iphone XR
RONALD	STITH	Cellular	iphone XR- 64GB
DAISY	NDOFOR	Cellular	IPHONE 12
SUJATHA	JAVVAJI	Cellular	Iphone XR
JOHN	COSKUN	Cellular	iPhone 8
AMY	MORGAN	Cellular	iPhone 12 64GB
RICARDO	PAYNE	Cellular	iPhone 12 64GB
ANTONIO	YAQUIAN-LUNA	Cellular	iPhone 8

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
DAVID	WASHINGTON	Cellular	IPHONE SE
BEATRICE	OHENE-OKAE	Cellular	IPHONE 8 64GB
ANGELA	BLACKWELL	Cellular	Ipad 3 4G 16GB
DANIEL	ALEXANDER	Cellular	iPhone 12 64GB
BARBARA	WILLIAMS	Cellular	Samsung Galaxy S7
ASHLEI	WILLIAMS	Cellular	iPhone 12 64GB
KIMBERLEY	BROWN-SNELL	Cellular	Iphone SE - 64 GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
KYAIRA	WARE	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
SHANITA	SMALLWOOD	Air-Card/ MiFi	
JOHNNIE	PHILSON	Cellular	Ipad Pro 11 - 64GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JAMIE	DONOVAN	Cellular	iphone 6
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Air-Card/ MiFi	4G Pantech
SOPHIE	MOORE	Cellular	IPHONE 12
JEFFREY	SELTZER	Cellular	iPhone 12 64 GB
JOHNNIE	PHILSON	Cellular	iPhone 11
ANDREA	LIMAURO	Cellular	IPHONE 11
JOHNNIE	PHILSON	Cellular	iPhone 11
VIRGINIA	MADONDO	Cellular	iPhone 11
JOHNNIE	PHILSON	Cellular	iPhone 11
BALDWIN	WILLIAMSJR	Cellular	IPHONE 12
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
LUKIN	JACOB	Cellular	iPhone 11
ARLENE	CARTER	Cellular	iPhone 12 64 GB
STEPHANIE	PAPPAS	Cellular	iPhone 11
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
TONIA	HIGHT	Cellular	IPHONE 12
STEPHANIE	PAPPAS	Cellular	IPHONE 11
AMBER	STURDIVANT	Cellular	iPhone 8
CLARK	PHILOGENEJR	Cellular	iPhone 12 64 GB

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
JAMES	WOODWORTH	Cellular	Ipad
RICARDO	PAYNE	Tablet with wireless service	IPAD Pro 10.5 256 GB
LESLIE	BISSELL	Cellular	Iphone XR
JESSE	CROSS	Cellular	iPhone 12 64GB
KELLY	DAVIS	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
OLIVIA	ACHUKO	Cellular	Iphone XR
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Cellular	iPhone XS 64GB
ABRAHAM	HAGOS	Cellular	iphone XR- 64GB
JOHNNIE	PHILSON	Cellular	Ipad
ARLENE	CARTER	Cellular	iPhone 6
ORPHEUS	WILLIAMS	Air-Card/ MiFi	uml 290 lte
DAVID	WARD	Cellular	iphone XR- 64GB
JOAN	MICKLES	Cellular	iphone XR- 64GB
IVEN	SCHROEER	Cellular	Iphone XR
IDA	ARABSHAHI	Cellular	iPhone 5S 16GB
SABRINA	WILLIAMS	Cellular	iPhone 12 64GB
COMPTON	DOUGLAS	Cellular	iPhone 12 64GB
KATIE	BERGFELD	Cellular	IPHONE SE
SHARON	COOKE	Cellular	
JAMES	GARRISON	Cellular	iphone XR- 64GB
SHANITA	SMALLWOOD	Cellular	Iphone XR
CAROLINE	BURNETT	Cellular	Iphone XR
KATHERINE	ANTOS	Cellular	iphone 6
SHANITA	SMALLWOOD	Cellular	
JANINA	JONES	Cellular	iphone 5
SUSAN	MAYO	Cellular	
JAMES	GOFFE	Cellular	iPhone 12 64 GB
KATHERINE	ALEM	Cellular	iPhone 7
MICHAEL	SOMERSALL	Cellular	iPhone 8
ARLENE	CARTER	Cellular	iPad Pro 12.9"
ARLENE	CARTER	Cellular	iPad 12.9 64 GB
NYEKAH	WASHINGTON	Tablet with wireless service	Ipad 3 4G 16GB
CHARLES	WILLIAMS	Tablet with wireless service	Ipad 3 4G 16GB
EMILY	CONRAD	Cellular	IPHONE 11
VANDANA	REDDY	Cellular	iPhone 12 64GB
RAMA	TANGIRALA	Cellular	5 spot
SHANITA	SMALLWOOD	Cellular	iphone 6
CAROLYN	BARLEY	Cellular	
HOLLY	THOMPSON	Cellular	iPhone 12 64GB
KATYA	BOTWINICK	Cellular	Iphone XR
MARYLYNN	WILHERE	Cellular	iPhone 12 64 GB
SIMPLICE	TCHINDE	Air-Card/ MiFi	Jetpack MIFI 8800L
MUVIEL	GARCIA	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ROBERT	DAY	Laptop	
COLLIN	BURRELL	Cellular	Iphone XR
JOHNNIE	PHILSON	Cellular	iphone 6
NATASHA	GARCIA-ANDERSEN	Cellular	iphone 6
HUSSAIN	KARIM	Cellular	IPHONE 12
PAMELA	WEINBERG	Cellular	iPhone 7
TALISHA	PITT	Cellular	iPhone 12 64GB
JEAN	MITCHELL	Cellular	iPhone 12 64GB
ALVIN	JONES	Cellular	iPhone 5C
EMIL	KING	Cellular	Blackberry Q10
KOKEB	TAREKEGN	Cellular	iphone XR- 64GB
SHARON	HAMILTON	Cellular	IPHONE 12
CAROLYN	BARLEY	Cellular	iPhone 12 64 GB
HOKTI	SHEPARD	Cellular	iphone 6
JEWEL	LESTER	Cellular	iphone 6
AMANZE	WILLIAMS	Cellular	IPHONE 12
MATT	JOHNSON	Cellular	iPhone 12 64 GB
ARLENE	CARTER	Cellular	iphone 6
RICHARD	TAYLOR	Cellular	MiFi 8800L
RICHARD	TAYLOR	Cellular	MiFi 8800L
DANIEL	WHITE	Cellular	MiFi 8800L
SHANITA	SMALLWOOD	Cellular	Jetpack MIFI 8800L
RAFIQ	JENNINGS	Cellular	iPhone 12 64 GB
LAUREN	MAXWELL	Cellular	iPhone 12 64GB
ARLENE	CARTER	Cellular	Iphone XR
ARLENE	CARTER	Cellular	Iphone XR
ALAN	BARAK	Cellular	iPhone 12 64GB
HANNAH	BRUBACH	Cellular	iPhone 12 64GB
DAWN	BOYD	Cellular	iPhone 12 64GB
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Apple iPad Pro
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
MARY	POLACEK	Cellular	iphone 6
ASTERIA	HYERA	Cellular	iPhone 12 64 GB
CECILIA	LANE	Cellular	iphone 6
ANDREA	HERRERA	Cellular	iphone 6

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ARLENE	CARTER	Cellular	iPhone 7
BRIAN	ROBINSON	Cellular	iPad
MICHAEL	SOMERSALL	Air-Card/ MiFi	Verizon Jetpack MiFi 8800L
AMBER	STURDIVANT	Tablet with wireless service	
SHANITA	SMALLWOOD	Tablet with wireless service	
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Ipad
DOEE	RSAAPP	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Apple iPad Pro
NICOLINE	SHULTERBRANDT	Cellular	Ipad
NICOLINE	SHULTERBRANDT	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	IPAD 12.9
MEGAN	WILKERSON	Cellular	IPAD Pro 10.5 512 GB
SHANITA	SMALLWOOD	Cellular	iPad Pro 12.9" 1TB
CHRISTOPHER	MICHEL-PIERRE	Cellular	IPHONE 12
JOYCE	MILSON	Cellular	Iphone XR
LAWRENCE	WILLIAMS	Cellular	Iphone XR
BRIA	DIXON	Cellular	iPhone 12 64GB
LALA	SEIDENSTICKER	Cellular	Ipad
LALA	SEIDENSTICKER	Cellular	IPHONE 12
KUSH	KHAROD	Cellular	Iphone XR
IVO	ANUBONDEM	Cellular	iPhone 12 64 GB
EMILY	HELLER	Cellular	IPHONE 11
KAYLA	DUCKETT	Cellular	iPhone 12 64 GB
KEITH	PRINCE	Cellular	iPhone 12 64GB
KATE	LEE	Cellular	iPhone 8
BRENDAN	DURKIN	Cellular	iPhone 8
ALNISHA	MINTER-HARRIS	Cellular	IPHONE 12
BINNIYAM	WOUDIE	Cellular	IPHONE 12
JACQUELINE	MOSS	Cellular	IPHONE 12
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
WINTON	LYLE	Cellular	Iphone XR
BLESSING	EDJE	Cellular	iphone XR- 64GB
BRANDON	HUNT	Cellular	iPhone XS 64GB
LAZARO	DELACRUZ	Cellular	iPhone XR 64GB
EMMANUEL	ALLEN	Cellular	Iphone XR
MEGAN	WILKERSON	Cellular	iPhone 12 64GB
MEREDITH	UPCHURCH	Cellular	iphone XR- 64GB
AMANDA	LAHAN	Cellular	iPhone 12 64 GB
JERUSALEM	BEKELE	Cellular	iphone XR- 64GB
VICTOR	UKPOLO	Cellular	IPHONE 12
DAVID	SMART	Cellular	Iphone XR
SONIA	SAINI	Cellular	Iphone XR
ERICA	CARLSSON	Cellular	Iphone XR
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOSH	BURCH	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	IPAD 12.9
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
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JOHNNIE	PHILSON	Cellular	Ipad
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JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
JOHNNIE	PHILSON	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
ELAINE	VIDAL	Cellular	Ipad
BRENDAN	DURKIN	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad

FY24: Employees receiving cellphones or similar devices at agency expense

First Name	Last Name	Service Type	Device Type
ARIELLE	CONTI	Cellular	Ipad
RICARDO	PAYNE	Cellular	Ipad
SHANITA	SMALLWOOD	Cellular	Apple iPhone XR
CONSTANTINE	UNANKA	Cellular	IPHONE 12
LYNNETA	GIBSON	Cellular	IPHONE 12
ALEXIS	TINSLEY	Cellular	iphone XR- 64GB
TIEHDI	JOHNSON	Cellular	iPhone 7
QUEEN	RICHARDSON	Air-Card/ MiFi	uml 290 lte
ALVIN	HARRIS	Air-Card/ MiFi	
BERHAN	TEKLU	Laptop	
RAMA	TANGIRALA	Cellular	iphone 6
ARLENE	CARTER	Cellular	iphone 6
EDNA	EBANKS	Cellular	iphone 5
RESE	CLOYD	Cellular	
BINIYAM	WOUDIE	Air-Card/ MiFi	uml 290 lte

Vehicle List

Vehicle Tag Number	Program
DC-10882	Air Quality Division
DC-11064	Air Quality Division
DC-10883	Air Quality Division
DC-11065	Air Quality Division/Air Monitoring Branch
DC-11278	Air Quality Division/Air Monitoring Branch
DC-10881	Air Quality Division/Air Monitoring Branch
DC-11474	Air Quality Division/Air Monitoring Branch
DC-12189	Energy Administration
DC-7908	Fisheries & Wildlife Division
DC-7890	Fisheries & Wildlife Division
DC-3635	Fisheries & Wildlife Division
DC-4340	Fisheries & Wildlife Division
DC-9006	Fisheries & Wildlife Division
DC-11808	Fisheries & Wildlife Division
DC-10884	Inspection & Enforcement Division/Construction & Maintenance Branch
DC-10574	Inspection & Enforcement Division/Construction & Maintenance Branch
DC-10594	Inspection & Enforcement Division/Construction & Maintenance Branch
DC-10593	Inspection & Enforcement Division/Construction & Maintenance Branch
DC-11066	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch
DC-8841	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch
DC-13705	Lead-Safe and Healthy Housing Division/Lead Enforcement & Compliance Branch
DC-12170	Lead-Safe and Healthy Housing Division/Licensing & Certification Branch
DC-13706	Lead-Safe and Healthy Housing Division/Licensing & Certification Branch
DC-8783	Operations Services Administration
DC-12825	Operations Services Administration
DC-10193	Rail Safety and Emergency Response Division
DC-13596	Rail Safety and Emergency Response Division
DC-13597	Rail Safety and Emergency Response Division
DC-11435	Toxic Substances Division/Pesticides Branch
DC-7919	Toxic Substances Division/Pesticides Branch
DC-8487	Toxic Substances Division/Pesticides Branch
DC-13192	Toxic Substances Division/Underground Storage Tanks & Leaking Underground Storage Tanks Branch

Vehicle Tag Number	Program
DC-13080	Toxic Substances Division/Underground Storage Tanks & Leaking Underground Storage Tanks Branch
DC-13193	Utility Affordability Administration/Residential Services Division
DC-14647	Utility Affordability Administration/Residential Services Division
DC-15493	Utility Affordability Administration/Residential Services Division
DC-15957	Utility Affordability Administration/Residential Services Division
DC-10880	Utility Affordability Administration/Utility Assistance Division @ MLK SE
DC-11794	Utility Affordability Administration/Utility Assistance Division @ Taylor St NW
DC-13394	Water Quality Division/Monitoring & Assessment Branch
DC-8691	Water Quality Division/Monitoring & Assessment Branch
DC-10573	Watershed Protection Division
DPW will provide	Watershed Protection Division

Attachment Q7c

Employee Bonuses & Other Payments

FY23						
NAME	EMPLID	POSITION	REPORT AGENCY	FUNDING AGENCY	HR AGENCY	AMT-X7013015
Payne,Wanda Michelle	16922	16796	KG0	KG0	KG	25,362.50
NAME	EMPLID	POSITION	REPORT AGENCY	FUNDING AGENCY	HR AGENCY	AMT-X7013012
Barak,Alan J.	64240	47651	KG0	KG0	KG	200.11
						720.41
						840.48
						2,241.29
Barak,Alan J. Total						4,002.29
Brubach,Hannah	119590	20024	KG0	KG0	KG	548.31
						1,644.90
Brubach,Hannah Total						2,193.21
Burnett,Caroline Y	22049	41993	KG0	KG0	KG	176.79
						424.27
						459.60
						2,474.87
Burnett,Caroline Y Total						3,535.53
Case,Billie	114591	107751	KG0	KG0	GA	14,696.95
Case,Billie Total						14,696.95
Ens,Caitlin Melissa	120356	78146	KG0	KG0	KG	602.04
						623.56
						924.59
Ens,Caitlin Melissa Total						2,150.19
Karim,Hussain S	58343	68191	KG0	KG0	KG	1,277.18
						1,561.01
Karim,Hussain S Total						2,838.19
Macbeth,Hampden T	120644	104591	KG0	KG0	KG	575.31
						1,725.91
Macbeth,Hampden T Total						2,301.22
Reece,Marquis	125422	32760	KG0	KG0	KG	269.12
Reece,Marquis Total						269.12
Singh,Deepak K	63375	77479	KG0	KG0	KG	190.26
						1,268.38
						1,712.34
Singh,Deepak K Total						3,170.98

FY24 (as of 1/12/24)						
NAME	EMPLID	POSITION	REPORT AGENCY	FUNDING AGENCY	HR AGENCY	AMT-X7013012
Reece,Marquis	125422	32760	KG0	KG0	KG	269.12

Travel Expenses by Employee

FY23	
Employee Name	Total
Afewerki Birhane	530.96
Alfred Carr	567.54
Alicia Ritzenthaler	397.08
Alissa Waters	3,095.00
Alyssa Wooden	126.90
Amber Sturdivant	2,878.61
Amirreza Sharifi	300.00
Andrea Limauro	1,318.11
Andrew Held	201.34
Andrew Oetman	246.00
Anju Toolaram	501.48
Ari Gerstman	12,302.28
Barbara Williams	379.10
Bashshar Whitfield	1,189.44
Beatrice Ohene-Okae	659.68
Benita Cheng	1,251.00
Berhanemeskel Teklu	160.00
Brittany Whited	391.86
Casey Studhalter	307.54
Christopher Brown	3,722.68
Collin Burrell	630.78
Daniel Conner	889.59
Dave Tomlinson	18,096.04
David Dickman	5,897.41
David Epley	24,846.96
Dawit Affa	344.28
Dawn Boyd	285.19
Dev Murali	338.79
Ebony Gibson	314.66
Elvis Bello	1,642.16
Emily (Rese) Cloyd	10,652.42
Emily Heller	2,022.07
Erin Garnaas-Holmes	331.92
Fianna Phill	550.04
Francisco Matiella	612.20
Gretchen Mikeska	754.31
Greyford Hunter	615.43
Herman Knight	170.94
Hussain Karim	353.47
Iven Schroeer	239.16
Jackey Lam	160.00
Jaclyn Zidar	1,115.50
Jacob Zangrilli	577.73
James Dunbar	351.00
James Johnson	464.54

Travel Expenses by Employee

Employee Name	Total
James Woodworth	1,163.42
Jayne Brown	150.00
Jeffrey Oser	476.20
Jennifer Dietzen	342.96
Jennifer Johnston	107.74
Jennifer Richmond	204.74
Joanne Goodwin	891.72
Jonathan Champion	9,154.06
Jose Yaquian Luna	430.84
Joseph Jakuta	727.95
Joseph Walton	259.38
Joshua Burch	1,587.36
Julie Lawson	88.75
Kane Samuel	562.15
Kate Lee	541.96
Katharine Bergfeld	314.98
Katya Botwinick	355.93
Kayla Baum	370.81
Kevin Gerike	275.05
LaKeta Hutchinson	637.13
LaWanda Jones	15,607.31
Lawrence Williams	1,328.04
Lukin Jacob	1,790.12
Maribeth Delorenzo	5,984.40
Mary Polacek	1,529.85
Matthew English	166.47
Matthew Gallagher	380.16
Megan Wilkerson	338.00
Melifan Parandoush	1,248.24
Meredith Upchurch	1,995.96
Michael Somersall	13,954.26
Michelle Campbell	342.96
Natasha Garcia Andersen	2,060.25
Neil Williams	1,029.26
Nelson Martinez	844.70
Ngozi Achuko	426.46
Ogbazgi Mehari	813.33
Prabhjot Kaur	686.44
Raymond Montero	174.73
Richard Taylor	730.75
Ronald Stith	537.58
Sasa Tang	352.75
Senai Hagos	469.00
Steven Saari	3,636.40
Teresa Rodriguez	408.09
Tess Danielson	777.83

Travel Expenses by Employee

Employee Name	Total
Victor Ukpolo	1,432.82
Wyatt Bohmann	426.05
FY 2023 Total	180,898.53

FY24 to 1/23/2024	
Employee Name	Total
Afewerki Birhane	310.50
Alfred Carr	260.57
Alyssa Wooden	477.86
Amber Sturdivant	1,406.84
Andrea Krug	1,305.73
Arielle Conti	100.46
Aykut Yilmaz	273.83
Beck Pasquale	201.75
Brenda Perez	162.85
Cara Wattanodom	287.58
Daniel Rauch	517.50
Daniel White	979.20
Dave Tomlinson	6,694.55
David Dickman	528.40
David Epley	14,469.46
Elaine Vidal	309.46
Elvis Bello	504.31
Emily (Rese) Cloyd	1,012.42
Emily Heller	598.78
Greyford Hunter	296.97
Hannah Ashenafi	(241.58)
Hussain Karim	1,461.27
Jacob Zangrilli	490.30
Jayne Brown	4,198.25
Jeffrey Oser	166.42
Jennifer Dietzen	1,231.86
Jennifer Hatch	163.64
Joanna Vivanco	319.00
John Nwoke	310.50
Jonathan Champion	917.57
Kate Lee	315.78
Keren Murphy	1,248.70
Kush Kharod	241.21
LaKeta Hutchinson	414.39
Lancelot Loncke	1,021.75
Maribeth Delorenzo	371.63
Martin Noyd	135.00
Matthew Weber	558.06
Meredith Upchurch	469.14
Michael Feldman-Wiencek	88.81

Travel Expenses by Employee

Employee Name	Total
Michael Somersall	9,210.67
Michelle Campbell	615.93
Obiora Offor	371.90
Ogbazgi Mehari	750.00
Richard Taylor	1,757.54
Ryan Gavin	398.42
Senai Hagos	509.00
Steven Saari	1,875.02
Talisha Pitt	9,709.15
Teresa Rodriguez	812.80
Tess Danielson	786.59
Thomas Bartholomew	474.65
Victor Ukpolo	559.79
Wyatt Bohmann	310.50
Xochitl Montano-Soriano	1,248.70
FY 2024 Total	73,971.38
Grand Total	254,869.91

Electronic Databases Maintained by Agency

App Name	Age (yrs)	Created	Public Facing	App Description
Air Quality Compliance System	9.7	2014-05-06	Yes	Track Air Qualities complaints, facilities, and inspections.
Air Quality Division Administrative System	3.3	2020-10-06	No	Tracks incoming and outgoing documents and budgets and procurements for the AQD.
Air Quality Permit System	2.4	2021-09-01	Yes	Public facing for companies to submit AQD application electronically.
Archive (SGS)	1.6	2022-06-23	No	This app holds legacy data that cannot be deleted yet.
Asbestos Permits	10	2014-01-07	Yes	Tracks asbestos permits, and contractors and payments.
Badges	14.8	2009-03-30	Yes	Tracks certified contractor who can conduct the work to eliminate lead-based paint or lead-based paint hazards under the LEAD Program.
Bag Law Inspection and Enforcement	13.8	2010-04-12	Yes	General address info, businesses, violations, inspections, enforcement actions.
Bike & Segway Fleet	9.8	2014-04-22	Yes	Bicycle & Segway reservations.
Coal Tar Inspection and Enforcement	12.8	2011-04-07	No	General address info, inspections, paving, sealing, asphalt areas, enforcement action.
Compliance and Enforcement Records	13.9	2010-03-12	Yes	Tracks the records of Enforcement Action and Compliance.
Conservation Services	14.4	2009-09-18	No	Tracks the inspection for Conservation Services provided to dc residents.
Cross-Program Functions (SGS)	1.9	2022-03-19	Yes	This app holds data and tables used by multiple Surface and Ground Water System application programs with similar functions not otherwise stored in program-specific apps.
DC Multifamily Assistance Program Database	2.8	2021-03-31	Yes	Tracks the number of Multifamily buildings provided with utility assistance and other energy related assistance.
DDOE - Active Vehicle Registrations H-F	7.6	2016-06-16	No	Tracks the agency vehicles and registration dates to be renewed.
DOEE - LEAD HH REFERRALS	9	2015-02-10	Yes	General address info, case management, test results (patient).
DOEE - Mold Complaints	2	2022-01-12	Yes	Track the incoming Mold complaints from dc residents.
DOEE - Mold Licensure	8.6	2015-06-12	Yes	All Mold Professional online and walk-in apps, all approved mold professional license data + all mold assessment and remediation jobs.
DOEE - OCR	7.8	2016-04-07	Yes	OCR work requests and agency Suggestion Box.
DOEE - Operations	7.9	2016-03-17	No	Personnel details and miscellaneous requests, including facilities, travel & training, business cards, tuition reimbursement, telework, etc.
DOEE - Subgrantee Project Timeline and Assignment app	7.9	2016-03-01	No	Grants issued by DOEE and awarded to Grantee, amounts, funded projects, RFA's and locations (if applicable).
DOEE -Reuse DC	1.6	2022-06-06		No Admin access.
DOEE Asset Tracking	10.3	2013-10-15	No	Tracks the number computer hardware equipment, technical and telecommunication devices.
DOEE DEV/TEST	2.1	2021-12-21	No	Development app for demos and proof-of-concept designs.
DOEE E-Recruitment	2.1	2021-12-21	No	Recruitment of DOEE personnel.
DOEE eCYCLE	7.4	2016-08-15	Yes	USA's eCYCLE program registration and payment data.
DOEE Fleet Program Database	15.1	2008-12-03	Yes	Automobile reservations.
DOEE Routing Slips & Documents	9	2015-01-16	Yes	Approval workflow for Director's signature.
DOEE Staff Directory	15.1	2008-12-23	No	DOEE organization details and staff listing.
DOEE- Wildlife Fisheries Lifetime License	1.3	2022-10-05	Yes	General Address info, anglers, license info, resident and non-residents Fees.
EA Data Management and Science Program	1.8	2022-04-21	No	Tracks the fishing license granted online to Anglers.
Copy of ECD	6.7	2017-05-22	No	Created to support a Fishing related program.
EISF Database	14.6	2009-06-18	No	Tracks Environmental Screening forms received by Businesses for DDOE programs and Responses.
Energy Assistance Application Reviews	6.5	2017-07-27	No	Tracking processed LIHEAP application for confirmed income, utility and qualification for dc residents.
Energy Division Customer Sign In	11.9	2012-03-14	No	Tracking of scheduled appointments made through 311 to apply for fuel assistance.
Energy Division Homebound Appointments	11.9	2012-03-01	No	Tracking of scheduled homebound dc residents to apply for fuel assistance.
Energy Division Mail Log	12.1	2011-12-05	No	Tracking of incoming and outgoing mail of LIHEAP and UDP application.
Energy Office Kittrack Receipts	10	2014-01-31	No	Track weatherization materials used to provide heating and cooling.

Electronic Databases Maintained by Agency

App Name	Age (yrs)	Created	Public Facing	App Description
Energy Program Application	9.1	2014-12-09	Yes	Tracking of Water and LEAD client data information for assistance.
Enforcement Database	14	2010-01-27	Yes	General address info, DOEE programs, violation, citations, documents, fees, fines, NOI, NOV, respondents.
Fees (SGS)	0.7	2023-05-22	Yes	This app holds fee assessment and payment information for SGS programs.
Green Zone Environmental Program	12.9	2011-03-02	Yes	General address info., Summer Youth Program, masked SSN, resumes.
Groundwater Dewatering Permits System	2.7	2021-05-14	No	This will hold the Dewatering permit application information. Will provide public user access later.
Groundwater/Soil Boring Permits	10.1	2013-12-05	Yes	This app holds well permit information.
HR Schedule A	15.1	2008-12-02	No	HR staffing data.
IT Asset Mgmt	2.1	2021-12-21	No	IT Asset Management (Technology Life Cycle Tracking)
IT Inventory	15.4	2008-08-22	No	Technology equipment tracking.
LCT & CFSA	14	2010-02-04	Yes	Compliance and Enforcement cases, lead Abatement.
Lead and HH Referrals	9.8	2014-04-23	No	Tracks referrals that come in for dc residents for health and safety concerns.
Lead in Drinking Water Program	7.9	2016-02-18	Yes	All facilities that have potential lead in drinking water. All lead water inspections + all. Lead water sample dates and results.
Lead Questions	8.9	2015-03-04	Yes	Tracks complaints and question about LEAD.
Lead Risk Assessment Questionnaire	0.5	2023-07-11		No Admin access.
NOTICE OF DUST SAMPLING FORM	11	2013-01-30	Yes	Outward facing for the regulated community to report inspections.
OGC Assignment Tracking	15.3	2008-10-15	Yes	OGC requests.
Pet Waste Complaints	9.5	2014-08-05	No	Tracks the incoming dc residents' complaints through 311.
Property Management : Lead	14.4	2009-09-18	Yes	Outward facing for property managers to upload LEAD disclosure documents.
Reporting (SGS)	1.9	2022-03-19	No	This app is used to analyze and report on SGS programs.
Request Manager	15.5	2008-07-28	Yes	Tracks the incoming request for IT technical hardware, software, and Telecommunication assistance.
RiverSmart Homes	8.9	2015-03-09	Yes	This app holds information about the installation and inspection of Riversmart homes BMPs, including general address info, building type, rain gardens, permeable pavements, BMP types, retention capacity, land cover, inspection, Fees.
Solar for All	6.6	2017-06-08	Yes	Tracks the progress of solar installations, benefit collection or subscribers. Tracks subscribers per building, number of buildings, sites per project. Allows grantees to login, add new households, remove households, and track entire project metrics, also tracks all Pepco account numbers to track.
Staging (SGS)	1.6	2022-06-23	Yes	This app holds information for reformatting and making data available to other programs without getting access to program-specific databases.
Stormwater Database Administrative Application	8.8	2015-04-02	Yes	This app holds all the custom user interface information and administrative tools for the SGS.
Stormwater Database COE	9.3	2014-10-14	No	This app is used for testing purposes of SGS programs.
Stormwater Retention Tool	14.6	2009-06-17	Yes	This app holds legacy data for programs that are now tracked in the SGS.
Surface and Groundwater System	10	2014-01-14	Yes	This app holds information about stormwater management and other water-related programs. These programs include building permit plan review for stormwater management, erosion and sediment control, Green Area Ratio, and floodplain; Inspection of construction sites for stormwater management and erosion and sediment control; Inspection of stormwater Best Management Practices (BMPs); Stormwater Retention Credits; RiverSmart Rewards; RiverSmart Homes; Wetland and Stream Permit review; and other sources of BMP data.
Tertius Process (SGS)	0.7	2023-05-22	Yes	This app receives inspection information initially recorded in the DOB Tertius platform.
USA Suggestion Box	2.1	2021-12-21	Yes	Support anonymous suggestions from USA team.

Boards and Commissions

	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 to 11/28/2023	Notes
Building Energy Performance Standard Task Force								
	VACANT					Agency: DCRA		
	Croft	Jen	11/18/2022	11/18/2025	N/A	Agency: DGS	8/10	
	VACANT					Agency: DHCD		DHCD seat vacant as of 10/31/23; previously filled by Reshma Holla (attended 7 of 10 meetings)
Vacancies: 7	VACANT					Agency: DMPED		
	Bergfeld	Katie	11/18/2022	11/18/2025	N/A	Agency: DOEE	10/10	
	VACANT					Mayoral Appointee, Public Member, Affordable Housing Developer		Seat vacant as of 10/31/23; previously filled by Jessica Jones, who attended 8 of 10 meetings
	Nedwick	Todd	11/18/2022	11/18/2025	Yes	Mayoral Appointee, Public Member, Affordable Housing Operator	9/10	
	Reilly	Joseph	11/18/2022	11/18/2025	No	Mayoral Appointee, Public Member, Apartment and Office Buildings Association	10/10	
	VACANT					Mayoral Appointee, Public Member, Commercial Buildings		
	Good	David	11/18/2022	11/18/2025	No	Mayoral Appointee, Public Member, Consortium of Universities	9/10	
	Boyd	Patti	11/18/2022	11/18/2025	Yes	Mayoral Appointee, Public Member, DC Sustainable Energy Utility	8/10	
	Duer-Balkind	Marshall	11/18/2022	11/18/2025	Yes	Mayoral Appointee, Public Member, EERE Service Provider	9/10	
	Landreneau	Anica	11/18/2022	11/18/2025	Yes	Mayoral Appointee, Public Member, Green Building Advisory Council	8/10	
	VACANT					Mayoral Appointee, Public Member, Green Finance Authority		
	VACANT					Mayoral Appointee, Public Member, Market Rate Apartment Building		
	Majersik	Cliff	11/18/2022	11/18/2025	Yes	Mayoral Appointee, Public Member, Non-profit Association	10/10	
	Gross	Adrian	11/18/2022	11/18/2025	No	Mayoral Appointee, Public Member, Rent Controlled Apartment Building	8/10	

Green Building Advisory Council								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 to 2/7/24	Notes
	Brown	Michael	9/17/2021	9/17/2025	No	Agency: DOB	7/9	
	Croft	Jen	2/7/2024	9/17/2025		Agency: DGS	1/1	
	Knackstedt	Joseph	9/17/2021	9/17/2025	Yes	Agency: DHCD	9/9	
Vacancies: 1	Hatch	Jenn	8/8/2022	9/17/2025	Yes	Agency: DOEE	7/9	
	Gyor	Stephen	9/17/2021	9/17/2025	No	Agency: OP	5/9	
	VACANT					Council Appointee		Vacant
	Majersik	Cliff	6/30/2016		Yes	Council Appointee	7/9	
	Marshall	June	8/23/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	6/9	
	Landreneau	Anica	8/8/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	8/9	
	Toth	Linda	5/26/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the private sector	6/9	
	Grayson	William	5/26/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the nonprofit sector	6/9	
	Talwar	Mansi	12/2/2022	12/3/2024	Yes	Mayoral Appointee, Public Member from the nonprofit sector	7/8	
	Bertelli	Vanessa	2/7/2024	12/3/2024	Yes	Mayoral Appointee, Public Member from the nonprofit sector	1/1	

Sustainable Energy Utility Advisory Board								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 to January 16, 2024	Notes
	Danielle	Gurkin	4/27/2023	4/27/2026	Yes	Public Service Commission	15/21	
	Mattavous-Frye	Sandra	1/1/2023	1/1/2026	Yes	Office of the People's Counsel	20/21	
	Talwar	Mansi	8/4/2023	8/4/2026	Yes	Appointee of the Chair of the Committee on Transportation and the Environment	5/6	Recent appointment
Vacancies: 3	Dr. Lawrence	Martin	8/4/2023	8/4/2026	Yes	Appointee of the City Council Chair, Phil Mendelson	6/6	Recent appointment
	VACANT					Executive Office of the Mayor Designee	N/A	Chair Bicky Corman stepped down on 1/2/2024
	Dodge	Nina	7/13/2021	7/13/2024	Yes	Environmental Group	19/21	
	Shujath	Jaleel	6/30/2023	7/13/2026	Yes	Economic Development Group	6/6	Recent appointment

Boards and Commissions

	Lewis	Jamal	7/13/2021	7/13/2024	Yes	Low-Income Community	18/21	
	Srivastava	Sasha	7/13/2021	7/13/2024	Yes	Renewable Energy	21/21	
	Jones	Eric	7/13/2021	7/13/2024	Yes	Building Management Industry	20/21	
	VACANT					Washington Gas	N/A	
	Giuliana	Kunkel	6/30/2022	7/13/2026	Yes	Building Construction Industry		
	VACANT					PEPCO	N/A	Appointment in progress (Lamont Akins)

Leadership Council for a Cleaner Anacostia River								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance of member or alternate at meetings in FY23 and FY24 (to 12/14/23)	Notes
	Leonard	Paul	9/30/2021	9/30/2024	No	Mayoral Appointee, Public Member from a federal government agency	2/4	
	Richardson	Brenda	9/30/2019	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Gorshorn	David	9/2/2018	9/30/2024	No	Mayoral Appointee, Public Member from a state government environmental agency	0/4	
Vacancies: none	Morrison	Tara	7/25/2018	9/30/2024	Yes	Mayoral Appointee, Public Member from a federal government agency	4/4	
	Martin	Teresa	10/1/2022	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Stephenson	Amanda	8/21/2018	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	0/4	
	Holman	Maureen	8/30/2018	9/30/2024	Yes	Mayoral Appointee, Public Member from a local government agency	4/4	
	Sherard	Trey	8/13/2018	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Stevens	Michael	10/2/2015	9/30/2024	Yes	Mayoral Appointee, Public Member from a local government agency, retired in September 2023.	3/4	
	Takaki	Dan	10/1/2022	9/30/2024	No	Mayoral Appointee, Public Member from a federal government agency	4/4	
	Coleman	Serena	10/1/2022	9/30/2024	No	Mayoral Appointee, Public Member from a state government environmental agency	4/4	
	Shofar	Steve	9/30/2021	9/30/2024	No	Mayoral Appointee, Public Member from a county government environmental agency	4/4	
	Bieber	Steven	10/1/2020	9/30/2024	Yes	Mayoral Appointee, Public Member from a local government agency	4/4	
	Jackson	Richard	10/1/2022	9/30/2024	Yes	Agency: DOEE	4/4	
	Dombroski	Marian	9/30/2021	9/30/2024	No	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Matuszeski	William	10/2/2015	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Batters-Thompson	Vanesa	9/30/2021	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Moneme	Emeka	1/30/2024	9/30/2024	Yes	Mayoral Appointee, Public Member from a local government agency	0/4 (new - replaces Michael Stevens)	
	Williams	Chris	9/30/2021	9/30/2024	No	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Wetzell	Raquel	9/1/2023	9/30/2024	No	Mayoral Appointee, Public Member from a federal government agency	2/4 (new - replaces Fred Pinkney)	
	Weiss	Chris	7/30/2015	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Trent	Richard	9/30/2021	9/30/2024	Yes	Mayoral Appointee, Public Member from a nongovernmental organization	4/4	
	Crooms	Andrea	9/30/2021	9/30/2024	No	Mayoral Appointee, Public Member from a county government environmental agency	4/4	
	Pinkney	Fred	10/2/2015	9/30/2024	No	Mayoral Appointee, Public Member from a federal government agency, will retire in February 2024.	4/4	

Urban Forestry Advisory Council								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 to 1/31/24	Notes
	Eutsler	Earl	7/18/2016		Yes	Agency: DDOT	5/5	
	Saari	Steve	9/8/2022		Yes	Agency: DOEE	5/5	
	Sisco	Brent	7/18/2016		No	Agency: DPR	3/5	
Vacancies: 1	Scott	Angela	9/8/2022			Agency: DGS	0/5	
	McElroy	Nathan	7/18/2016	5/9/2025	No	Mayoral Appointee, Public Member, Pepco Representative	2/5	
	Richardson	Brenda	8/2/2018	5/9/2025	Yes	Mayoral Appointee, Public Member	5/5	
	VACANT					Council Appointee		Previously filled by Carol Herwig, who attended 1 of 2 meetings during the relevant time period
	Alonso	Maureen	3/16/2021		n/a	Other Appointing Jurisdiction (General Services Administration)	2/5	
	Holman	Maureen	1/2/2015		Yes	Other Appointing Jurisdiction (Water and Sewer Authority)	4/5	

Boards and Commissions

	Campbell	Patrick	11/1/2020		n/a	Other Appointing Jurisdiction (US National Park Service)	3/5	
	Clausen	Allison	5/9/2022	5/9/2025	Yes	Mayoral Appointee, Public Member	5/5	
	Sommer	Shoshana	5/9/2022	5/9/2025	Yes	Mayoral Appointee, Public Member	4/5	

Commission on Climate Change and Resiliency								
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 to 2/2/24	Notes
	Dougherty	James	11/8/2017	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, natural resources	6/6	
	Etter	Alan	11/8/2017	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, emergency preparedness	5/6	
	McCormick	Colin	11/13/2019	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, environmental science	3/6	
Vacancies: 1	Moore	Stephen	11/8/2017	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, transportation	4/6	
	Price	Akiima	1/18/2024	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, environmental justice	1/1	
	Yim	Edward	10/3/2022	11/8/2026	Yes	DC Chairman/Council appointee, Public Member, energy	5/6	
	Landau	James	10/3/2022	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, insurance	5/6	
	Green	Erica	9/29/2023	11/8/2025	Yes	DC Chairman/Council appointee, Public Member, public health	1/3	
	Lini	Justin	8/29/2022	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental justice	3/6	
	VACANT					Mayoral Appointee, Public Member, emergency preparedness		
	Brandes	Uwe	11/21/2019	5/25/2025	Yes	Mayoral Appointee, Public Member, natural resources	6/6	
	Holman	Maureen	5/9/2017	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental science	6/6	
	Kane	Anthony	4/21/2017	5/5/2026	Yes	Mayoral Appointee, Public Member, transportation	5/6	
	Keller	Peggy	3/26/2018	5/25/2025	Yes	Mayoral Appointee, Public Member, public health	6/6	
	Turner	Jason E.	7/10/2017	5/25/2025	Yes	Mayoral Appointee, Public Member, environmental science	6/6	
	Zyla	Kathryn	5/25/2017	5/5/2026	Yes	Mayoral Appointee, Public Member, energy	5/6	

Green Finance Authority Board of Directors							
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance at meetings in FY23 and FY24 so far

Membership and attendance details for the Green Finance Authority Board of Directors will be provided directly to Council by Green Bank staff.

Flood Task Force							
	Member Last Name	First Name	Confirmation Date	Expiration Date	District Resident	Industry sector/ Organization	Attendance of Member or Delegate at meetings in FY23 and FY24 to date (last meeting was 1/18/23)
	Babers	Lucinda	10/1/2021			Primary - DMOI	2/2
	Gadis	David	10/1/2021			Primary - DC Water	2/2
	Wells	Tommy	10/1/2021			Primary - DOEE	2/2
	Rodriguez	Chris	10/1/2021			Primary - HSEMA	2/2
	Lott	Everett	10/1/2021			Primary - DDOT	1/2
	Trueblood	Andrew	10/1/2021			Primary - OP	2/2
	Woods	Karima	10/1/2021			Primary - DISB	2/2
	Ross	Jed	10/1/2021			Primary - ORM	2/2
	Anderson	Keith	10/1/2021			Primary - DGS	2/2
	Hunter	Delano	10/1/2021			Primary - DPR	0/2
	Hubbard	Drew	10/1/2021			Primary - DHCD	1/2
	Davis	Christine	10/1/2021			Primary - DPW	2/2
	Chrappah	Ernest	10/1/2021			Consulting - DCRA (DOB)	2/2
	Hewitt	Amber	10/1/2021			Consulting - ORE	2/2
	Irving	Julia	10/1/2021			Consulting - MOCR	0/2
	Donald	Brenda	10/1/2021			Consulting - DCHA	1/2
	Mattavous-Frye	Sandra	10/1/2021			Consulting - OPC	1/2
	Brandes	Uwe	10/1/2021			Consulting - CCCR	0/2
	Jeffers	Peggy	10/1/2021			Consulting - AOBA	0/2

Boards and Commissions

	DeBarros	Liz	10/1/2021			Consulting - DCBIA	2/2
	Williams	Anthony	10/1/2021			Consulting - FCC	0/2
	Stidham	Tammy	10/1/2021			Consulting - NPS - NCR	1/2
	Tierney	MaryAnn E.	10/1/2021			Consulting - FEMA Region III	0/2
	Litz	Colonel John	10/1/2021			Consulting - US ACOE - Baltimore District	0/2
	Wiedefeld	Paul	10/1/2021			Consulting - WMATA	0/2
	Velazquez	Dave	10/1/2021			Consulting - PEPSCO	2/2
	Geraldo	Manny	10/1/2021			Consulting - Washington Gas	0/2
	Acosta	Marcel	10/1/2021			Consulting - NCPC	1/2

Additional Boards Where DOEE has Representatives						
	Member Last Name	First Name	Confirmation Date (or start of ex officio membership)	Expiration Date	District Resident	Industry sector/ Organization
Construction Code Coordinating Board	Studhalter	Casey	11/1/2018	N/A	Yes	DOEE Director's Designee
Green and Commercial Energy Code Technical Advisory Group (TAG)	Studhalter	Casey	11/1/2018	N/A	Yes	TAG Chair
Food Policy Council	Lee	Kate	in 2020	N/A	Yes	DOEE Director's Designee
Food Policy Council	Wooden	Alyssa	in 2023	N/A	Yes	DOEE Director's Designee
Marijuana Working Group	Ashenafi	Hannah	in 2023	N/A	No	DOEE Director's Designee

Task Forces or Organization Memberships and Dues

Name of Task Force or Organization	Membership Dues	Administration
Air & Waste Management Association	\$1,156	Environmental Services
American Association of Pesticide Safety Educators (AAPSE)	\$100	Environmental Services
Apiary Inspectors of America	\$100	Natural Resources
Association for Conservation Information	\$200	Natural Resources
Association of American Pesticide Control Officials (AAPCO)	\$125	Environmental Services
Association of Clean Water Administrators	\$6,589.41	Natural Resources
Association of Fish and Wildlife Agencies	\$2,500	Natural Resources
Association of State Drinking Water Administrators	\$2,300	Natural Resources
Association of State Rail Safety Managers (ASRM)	None	Environmental Services
Association of Structural Pest Control Regulatory Officials ASPCRO	\$150	Environmental Services
Atlantic States Marine Fisheries Commission (ASMFC)	No	Natural Resources
Bee City USA	No (fee waived)	Natural Resources
Blue Plains Regional Committee	No	Natural Resources
C40 Cities Climate Leadership Group	None	Urban Sustainability
C40 Connecting Delta Cities Network	No	Natural Resources
Carbon Neutral Cities Alliance (CNCA)	\$10,000	Urban Sustainability
Center for Watershed Protection (CWP)	\$500.00	Natural Resources
Chesapeake Bay Executive Council	No	Natural Resources
Chesapeake Bay Goal Team: Enhance Partnering, Leadership, and Management	No	Natural Resources
Chesapeake Bay Goal Team: Fostering Chesapeake Stewardship	No	Natural Resources
Chesapeake Bay Goal Team: Habitat Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Healthy Watersheds	No	Natural Resources
Chesapeake Bay Goal Team: Scientific, Technical Assessments, and Reporting	No	Natural Resources
Chesapeake Bay Goal Team: Sustainable Fisheries Implementation	No	Natural Resources
Chesapeake Bay Goal Team: Water Quality Implementation	No	Natural Resources
Chesapeake Bay Local Government Advisory Committee	No	Natural Resources
Chesapeake Bay Management Board	No	Natural Resources
Chesapeake Bay Principals' Staff Committee	No	Natural Resources
Chesapeake Bay Program Federal Facilities Workgroup	No	Natural Resources
Chesapeake Bay Program Fish Passage Workgroup	No	Natural Resources
Chesapeake Bay Program Land Use Workgroup	No	Natural Resources
Chesapeake Bay Program Milestones Workgroup	No	Natural Resources
Chesapeake Bay Program Modeling Workgroup	No	Natural Resources
Chesapeake Bay Program Stream Health Work Group	No	Natural Resources
Chesapeake Bay Program Trading and Offsets Workgroup	No	Natural Resources
Chesapeake Bay Program Urban Stormwater Workgroup	No	Natural Resources
Chesapeake Bay Program Wastewater Treatment Workgroup	No	Natural Resources
Chesapeake Bay Program Watershed Technical Workgroup	No	Natural Resources
Chesapeake Bay Program Wetlands Workgroup	No	Natural Resources
Chesapeake Bay Program Stream Health Work Group	No	Natural Resources
Chesapeake Bay Scientific and Technical Advisory Committee	No	Natural Resources
Clean Air Partners	None	Environmental Services
Clean Energy States Alliance	\$10,000	Energy
Climate Commitment Act Interagency Taskforce	N/A	Urban Sustainability
Climate Resilience Interagency Advisory Group	N/A	Urban Sustainability and Natural Resources
Council of Infrastructure Financing Authorities (CIFA)	\$1,000	Natural Resources
DC Beekeepers Alliance	No (fee waived)	Natural Resources
DC Construction Codes Coordinating Board Flood Hazard Special Committee	No	Natural Resources
DC Environmental Education Consortium	No	Natural Resources
DC Flood Task Force	No	Natural Resources
DC Silver Jackets	No	Natural Resources
Eastern Apicultural Society	\$50	Natural Resources
Electronics Recycling Coordination Clearinghouse	\$4,500	Urban Sustainability
Entomological Society of America (ESA)	\$151	Environmental Services
Environmental Council of the States (ECOS)	\$13,000	Operations Services
Federal Railroad Administration Railroad Safety Advisory Committee (RSAC)	None	Environmental Services
Green Business Engagement National Network	\$250	Urban Sustainability
Green Infrastructure Leadership Exchange	\$2,000	Natural Resources
ICLEI- Local Governments for Sustainability	\$3,500	Urban Sustainability
Interagency Waste Reduction Working Group	N/A	Urban Sustainability and Natural Resources
International Erosion Control Association (IECA)	\$350	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB) Drinking Water Source Protection Partnership	\$6,464	Natural Resources
Interstate Commission on the Potomac River Basin (ICPRB)	\$69,000	Natural Resources
Legionella Response Plan Workgroup	No	Natural Resources
MANRRS	\$75	Environmental Services
Mapdwell	\$9,235	Energy
Medium- Heavy-Duty Zero Emissions Vehicle Task Force	No	Environmental Services
Metropolitan Washington Council of Governments (MWCOG): National Capital Region – Partnership for Regional Invasive Species Management	\$20,000	Natural Resources
Mid-Atlantic Northeast Visibility Union (MANE VU)	No	Environmental Services
Mid-Atlantic Regional Air Managers Association (MARAMA)	No	Environmental Services
Mid-Atlantic Stream Restoration Conference Planning Committee	No	Natural Resources

Task Forces or Organization Memberships and Dues

Name of Task Force or Organization	Membership Dues	Administration
MWCOG Anacostia Restoration Partnership	\$91,141	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Citizen Advisory Committee (AWAC)	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Management Committee (AWMC)	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Steering Committee (AWSC)	No	Natural Resources
MWCOG Anacostia Restoration Partnership: Anacostia Watershed Citizen Advisory Committee (AWAC)	No	Natural Resources
MWCOG Chesapeake Bay and Water Resources Policy Committee (CBPC)	No	Natural Resources
MWCOG Food and Agriculture Regional Member Policy Committee	N/A	Urban Sustainability
MWCOG HAZMAT Sub-Committee	None	Environmental Services
MWCOG Metropolitan Washington Air Quality Committee	\$22,103	Environmental Services
MWCOG Passenger Rail Safety Sub-Committee	None	Environmental Services
MWCOG Regional Environmental Fund		
Climate Energy & Environment Policy Committee (CEEEPC)		
Built Environment and Energy Advisory Committee (BEEAC)	\$78,061	Urban Sustainability and Energy
MWCOG Water Resources Technical Committee (WRTC)	No	Natural Resources
National Aquatic Resources Education Association	\$100	Natural Resources
National Aquatic Resources Education Association MidAtlantic Education Task Force	No	Natural Resources
National Association for State Community Services Programs	\$2,712.82	Utility Affordability
National Association of Clean Air Agencies (NACAA)	No	Environmental Services
National Association of State Energy Officials	\$5,320	Energy
National Association of Wetland Managers (NAWM)	\$180	Natural Resources
National Capital Planning Commission's Coordinating Committee	No	Natural Resources
National Energy and Utility Affordability Coalition	\$600	Utility Affordability
National Energy Assistance Directors Association	\$4,010	Utility Affordability
National Municipal Stormwater Alliance	\$500	Natural Resources
National Pesticide Information Retrieval System (Perdue University)	\$500	Environmental Services
Northeast Association of Fish and Wildlife Agencies	\$4,000	Natural Resources
Northeast Energy Efficiency Partnerships	\$152,060	Energy
Northeast Environmental Enforcement Project	\$4,000	Natural Resources
OBD Clearinghouse	\$800	Environmental Services
Office of Clean Cities Enforcement Coordination Task Force	No	Natural Resources
Ozone Transport Commission (OTC)	No	Environmental Services
Pesticide Applicator Certification and Training (PACT)	None	Environmental Services
Pesticide Program Dialogue Committee (PPDC)	None	Environmental Services
Pesticide Regulatory Education Program (PREP)	None	Environmental Services
Pesticides Inspector Regulatory Training (PIRT)	None	Environmental Services
Product Stewardship Institute	\$2,400	Urban Sustainability
Recreational Boating and Fishing Foundation (Board)	N/A	Natural Resources
State FIFRA Issues Research and Evaluation Group (SFIREG)	None	Environmental Services
Stormwater Advisory Panel	No	Natural Resources
Stormwater Technical Working Group	No	Natural Resources
The Association of State and Territorial Solid Waste Management Officials, Inc. (ASTSWMO)	\$6,304	Environmental Services
Urban Forestry Advisory Council	No	Natural Resources
Urban Sustainability Directors Network (USDN)	\$7,379	Urban Sustainability
US Green Building Council (National)	\$1,500	Urban Sustainability
US Green Building Council, National Capital Region (Local Chapter)	\$1,500	Urban Sustainability
USDA Office of Urban Ag and Innovative Production Federal Advisory Committee	None	Urban Sustainability

Overall Agency Budget

Row Labels	Sum of Initial Budget	Sum of Expenditure	IBA Approved Budget vs Expenditures Surplus / (Deficit)	Programmatic Justification
2023	225,490,440.13	\$ 192,727,611.99	\$32,762,828.14	
ADMINISTRATIVE ADMINISTRATION	23,473.19	\$ 8,249.69	\$15,223.50	Variance due to underspending of grant funds.
AGENCY FINANCIAL OPERATIONS DEPARTMENT	2,126,991.66	\$ 1,491,819.94	\$635,171.72	Variance due to underspending of grant funds.
ENERGY ADMINISTRATION	94,657,623.07	\$ 83,056,318.07	\$11,601,305.00	Most of the surplus is due to SPR fund balances being established at available resource levels which was higher than programmatic needs.
ENFORCEMENT AND ENVIRONMENTAL JUSTICE	523,304.15	\$ 314,503.80	\$208,800.35	Surplus was calculated based on the original budget. A better measurement would be comparing expenditures to the FY23 ending budget. During the FY, the budget was reduced because of indirect cost funding adjustments which would not have shown a surplus.
ENVIRONMENTAL SERVICES ADMINISTRATION	23,973,346.93	\$ 17,560,371.56	\$6,412,975.37	Most of the surplus is due to underspending of grant funds, vacancy savings, and delays in project implementation.
EXECUTIVE ADMINISTRATION	6,147,566.17	\$ 4,116,263.80	\$2,031,302.37	Variance due to underspending of grant funds.
EXTERNAL AFFAIRS ADMINISTRATION	1,091,666.41	\$ 119,236.09	\$972,430.32	Variance due to underspending of grant funds.
GREEN ECONOMY ADMINISTRATION	473,286.12	\$ 248,425.32	\$224,860.80	Variance due to PS vacancies and underspending of grant funds.
NATURAL RESOURCES ADMINISTRATION	47,490,828.87	\$ 36,016,513.65	\$11,474,315.22	Unspent funds in the Natural Resources Administration were primarily due to delays in issuing contracts and grants, as well as vacant positions. This balance is largely special purpose revenue and federal grants funds that are restricted and roll over to the following fiscal year
OFFICE OF THE DIRECTOR	784,040.82	\$ 694,633.46	\$89,407.36	Variance due to underspending of grant funds.
OPERATIONS ADMINISTRATION	834,241.27	\$ 888,227.92	-\$53,986.65	Variance due to underspending of grant funds.
OPERATIONS SERVICES ADMINISTRATION	3,487,353.03	\$ 2,453,951.14	\$1,033,401.89	Variance due to underspending of grant funds.
URBAN SUSTAINABILITY ADMINISTRATION	3,674,159.30	\$ 3,253,694.37	\$420,464.93	The Variance is attributable to several factors: 1) Vacancy Savings in PS; 2) Partial Budget Authority for the Climate Pollution Reduction Grant. Funds were made available late in FY; planned to expend in FY24; and 3) Green Building Fund - Programming was received late in the FY and expenses did not occur as planned
UTILITY AFFORDABILITY ADMINISTRATION	40,202,559.14	\$ 42,515,849.82	-\$2,313,290.68	This difference mainly due to initial (approved) federal grants budget authority not reflecting budget establishments and increases during FY23 for federal grants
2024	217,873,972.50	\$ 30,070,399.97	\$187,803,572.53	
ADMINISTRATIVE ADMINISTRATION	25,177,215.69	\$ 98,416.09	\$25,078,799.60	The Department does not have sufficient data to make a succinct justification of the calculated variances at this time. In addition, unspent funds represent PS costs and unspent NPS costs such as grant and contract commitments.
AGENCY FINANCIAL OPERATIONS DEPARTMENT	2,288,790.64	\$ 643,774.13	\$1,645,016.51	
ENERGY ADMINISTRATION	62,305,295.04	\$ 2,300,099.85	\$60,005,195.19	
ENFORCEMENT AND ENVIRONMENTAL JUSTICE	544,499.73	\$ 122,248.91	\$422,250.82	
ENVIRONMENTAL SERVICES ADMINISTRATION	23,385,010.00	\$ 3,907,678.65	\$19,477,331.35	
EXECUTIVE ADMINISTRATION	6,998,890.59	\$ 1,450,052.12	\$5,548,838.47	
GREEN ECONOMY ADMINISTRATION	285,666.60	\$ 81,821.77	\$203,844.83	
NATURAL RESOURCES ADMINISTRATION	55,281,727.65	\$ 6,641,239.70	\$48,640,487.95	
OFFICE OF THE DIRECTOR	512,748.36	\$ 29,406.76	\$483,341.60	
OPERATIONS ADMINISTRATION	599,814.06	\$ 127,309.82	\$472,504.24	
OPERATIONS SERVICES ADMINISTRATION	4,240,802.87	\$ 969,753.37	\$3,271,049.50	
URBAN SUSTAINABILITY ADMINISTRATION	3,982,080.70	\$ 745,440.35	\$3,236,640.35	
UTILITY AFFORDABILITY ADMINISTRATION	32,271,430.57	\$ 12,957,894.72	\$19,313,535.85	
Grand Total	443,364,412.63	\$ 222,798,011.96	\$220,566,400.67	

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
FY23	Grant Reprogramming Adjustment 10	4020015-FEMA /	600109-FEMA GRANTS & PARTNERSHIPS	2000923 - KG0.8207.21CAPX.FEMA DC CAP SSSE FY 21	201040 - 21.03 - 221FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 21).REGULATORY REV	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201040 - 21.03 - 221Fe.2095A.Fema Commun. Assistance Prog.(FY 21).Regulatory Rev	KG0	(1,100.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201040 - 21.03 - 221Fe.2095A.Fema Commun. Assistance Prog.(FY 21).Regulatory Rev	KG0	1,100.00
	Grant Reprogramming Adjustment 10 Total								-
	Grant Reprogramming Adjustment 100	4020005-EPA FEDERAL	600068-TOXIC SUBSTANCES	2000914 - KG0.8201.23EVST.UNDERGROWN STORAGE TANK	201104 - 23.03 - 223ST.3050A.UNDERGROUND STORAGE TANK - FY 23.TOXIC SUBSTANCES	713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 201104 - 23.03 - 223St.3050A.Underground Storage Tank - FY 23.Toxic Substances	KG0	1,557.00
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 201104 - 23.03 - 223St.3050A.Underground Storage Tank - FY 23.Toxic Substances	KG0	38,000.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201104 - 23.03 - 223St.3050A.Underground Storage Tank - FY 23.Toxic Substances	KG0	(39,557.00)
	Grant Reprogramming Adjustment 100 Total								-
	Grant Reprogramming Adjustment 11	4020015-FEMA /	600064-REGULATORY REVIEW	2000925 - KG0.8207.22CAPX.FEMA DC CAPSSE FY22	201063 - 22.03 - 222FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 22).REGULATORY REV	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 201063 - 22.03 - 222Fe.2095A.Fema Commun. Assistance Prog.(FY 22).Regulatory Rev	KG0	555.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201063 - 22.03 - 222Fe.2095A.Fema Commun. Assistance Prog.(FY 22).Regulatory Rev	KG0	(555.00)
	Grant Reprogramming Adjustment 11 Total								-
	Grant Reprogramming Adjustment 125	4020005-EPA FEDERAL	600072-LEAD PROGRAMS	2000910 - KG0.8201.23EVLP.STATE LEAD GRANT ENFORCEMENT404G	201112 - 00.02 - 223GL.3090A.STATE LEAD GRANT 404G.LEAD AND HEALTHY HOUSING	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	25,276.00
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	68,600.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	13,480.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	(8,600.00)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	(13,480.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201112 - 00.02 - 223Gl.3090A.State Lead Grant 404G.Lead And Healthy Housing	KG0	(85,276.00)
					201140 - 00.02 - 223En.3090A.STATE LEAD GRANT/ ENFORCEMENT ONLY.LEAD AND HEALTHY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201140 - 00.02 - 223En.3090A.State Lead Grant/ Enforcement Only.Lead And Healthy	KG0	20,000.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201140 - 00.02 - 223En.3090A.State Lead Grant/ Enforcement Only.Lead And Healthy	KG0	3,739.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201140 - 00.02 - 223En.3090A.State Lead Grant/ Enforcement Only.Lead And Healthy	KG0	(13,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201140 - 00.02 - 223En.3090A.State Lead Grant/ Enforcement Only.Lead And Healthy	KG0	(10,739.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
	Grant Reprogramming Adjustment 125 Total								-
	Grant Reprogramming Adjustment 130	4020019-DOE FEDERAL	600058-BENCHMARKING	2000963 - KG0.8220.SEP021.STATE ENERGY PROGRAM 2021	201175 - 21.03 - 221SP.6050A.STATE ENERGY PLAN (FY21).DATA AND BENCHMARKING	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities In Project 201175 - 21.03 - 221Sp.6050A.State Energy Plan (FY21).Data And Benchmarking	KG0	87,377.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 201175 - 21.03 - 221Sp.6050A.State Energy Plan (FY21).Data And Benchmarking	KG0	9,415.00
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals In Project 201175 - 21.03 - 221Sp.6050A.State Energy Plan (FY21).Data And Benchmarking	KG0	(1,500.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201175 - 21.03 - 221Sp.6050A.State Energy Plan (FY21).Data And Benchmarking	KG0	(95,292.00)
	Grant Reprogramming Adjustment 130 Total								-
	Grant Reprogramming Adjustment 14	4020005-EPA FEDERAL	600068-TOXIC SUBSTANCES	2000900 - KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	201079 - 22.01 - 222PP.3050A.PERFORMANCE PARTNERSHIP (PESTICIDE)-FY22.TOXIC SUBS	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities In Project 201079 - 22.01 - 222Pp.3050A.Performance Partnership (Pesticide)-Fy22.Toxic Subs	KG0	11,518.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 201079 - 22.01 - 222Pp.3050A.Performance Partnership (Pesticide)-Fy22.Toxic Subs	KG0	10,000.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201079 - 22.01 - 222Pp.3050A.Performance Partnership (Pesticide)-Fy22.Toxic Subs	KG0	(21,518.00)
	Grant Reprogramming Adjustment 14 Total								-
	Grant Reprogramming Adjustment 143	4020005-EPA FEDERAL	600072-LEAD PROGRAMS	2000881 - KG0.8201.21EVIR.STATE RADON GRANT FY 21	201048 - 21.03 - 221IR.3090A.STATE INDOOR RADON (FY21).LEAD AND HEALTHY HOUSING	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201048 - 21.03 - 221Ir.3090A.State Indoor Radon (FY21).Lead And Healthy Housing	KG0	(5,478.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 201048 - 21.03 - 221Ir.3090A.State Indoor Radon (FY21).Lead And Healthy Housing	KG0	5,478.00
	Grant Reprogramming Adjustment 143 Total								-
	Grant Reprogramming Adjustment 15	4020005-EPA FEDERAL	600065-AIR QUALITY	2000867 - KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	201184 - 00.03 - 22DAM.3080A.DC DIESEL EMIS. RED.ACT - FY 20 AMTRAK.AIR QUALITY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201184 - 00.03 - 22Dam.3080A.Dc Diesel Emis. Red.Act - Fy 20 Amtrak.Air Quality	KG0	(36,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities In Project 201187 - 00.05 - 22Dtp.3080A.Dc Diesel Emis. Red.Act - Fy 20 Tailpipe.Air Qualit	KG0	36,000.00
	Grant Reprogramming Adjustment 15 Total								-
	Grant Reprogramming Adjustment 152	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2000972 - KG0.8225.LIEA23.LIHEAP FY23	201648 - 10.01 - KG0.LC023.CONSERVATION.6510 A.ENERGYEFFICIENCYANDCONSERVATIONDIV	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201648 - 10.01 - Kg0.Lc023.Conservation.6510A.Energyefficiencyand conservationdiv	KG0	(30,000.00)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201654 - 10.01 - Kg0.Lad23.Admin.6510A.Energy.Efficiency&Conservation	KG0	(4,389.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201654 - 10.01 - Kg0.Lad23.Admin.6510A.Energy.Efficiency&Conservation	KG0	(10,457.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201654 - 10.01 - Kg0.Lad23.Admin.6510A.Energy.Efficiency&Conservation	KG0	(5,316.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
					201655 - 10.01 - KGO.LPS23.PROGRAM SUPPORT.6510A.ENERGY EFFICIENCY AND CONSERVAT	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201655 - 10.01 - Kg0.Lps23.Program Support.6510A.Energy Efficiency And Conservat	KG0	(5,900.00)
			600061-UTILITY ASSISTANCE PROGRAMS	2000972 - KG0.8225.LIEA23.LIHEAP FY23	201165 - 23.11 - S8225.6520A.HHS FEDERAL GRANTS.ENERGY AFFORDABILITY	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201165 - 23.11 - S8225.6520A.Hhs Federal Grants.Energy Affordability	KG0	(192,283.00)
					201649 - 10.01 - KGO.LCL23.COOLINGASSISTANCE.6530A.EnergyAssistanceBenefitsPay me	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201649 - 10.01 - Kg0.Lcl23.Coolingassistance.6530A.Energyassistanc ebenefitspayme	KG0	(3,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201649 - 10.01 - Kg0.Lcl23.Coolingassistance.6530A.Energyassistanc ebenefitspayme	KG0	460,062.00
					201652 - 10.01 - KGO.LHE23.HEATING BENEFITS.6530A.Energy Assistance Benefits Pay	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201652 - 10.01 - Kg0.Lhe23.Heating Benefits.6530A.Energy Assistance Benefits Pay	KG0	(3,000.00)
					201654 - 10.02 - KGO.LAD23.ADMIN.6520A.UTILITY. ASSISTANCE.PROG.	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 201654 - 10.02 - Kg0.Lad23.Admin.6520A.Utility.Assistance.Prog.	KG0	(110,000.00)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201654 - 10.02 - Kg0.Lad23.Admin.6520A.Utility.Assistance.Prog.	KG0	(5,000.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201654 - 10.02 - Kg0.Lad23.Admin.6520A.Utility.Assistance.Prog.	KG0	(41,458.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201654 - 10.02 - Kg0.Lad23.Admin.6520A.Utility.Assistance.Prog.	KG0	(12,570.00)
					201655 - 10.02 - KGO.LPS23.PROGRAM SUPPORT.6520A.ENERGY EFFORDABILITY.PROG	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201655 - 10.02 - Kg0.Lps23.Program Support.6520A.Energy Effordability.Prog	KG0	(36,690.00)
	Grant Reprogramming Adjustment 152 Total								(1.00)
	Grant Reprogramming Adjustment 156	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001329 - FY23 Supplemental LIHEAP Infrastructure	201845 - 10.01 - CONSERVATION INFRASTRUCTURE 6510A	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201845 - 10.01 - Conservation Infrastructure 6510A	KG0	(46,899.00)
			600061-UTILITY ASSISTANCE PROGRAMS	2001329 - FY23 Supplemental LIHEAP Infrastructure	201843 - 10.01 - ADMIN INFRASTRUCTURE FY23 LIHEAP 6520A	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201843 - 10.01 - Admin Infrastructure FY23 Liheap 6520A	KG0	(31,266.00)
					201846 - 10.01 - Emergency Infrastructure 6530A	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201846 - 10.01 - Emergency Infrastructure 6530A	KG0	78,165.00
	Grant Reprogramming Adjustment 156 Total								-
	Grant Reprogramming Adjustment 157	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001298 - KG0.8225.LIHESF23 FY23 FY24	201795 - 10.02 - KG0.8225.LIHESF.23.Admin Energy Asst 6510A	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201795 - 10.02 - Kg0.8225.Lihesf.23.Admin Energy Asst 6510A	KG0	(20,673.00)
			600061-UTILITY ASSISTANCE PROGRAMS	2001298 - KG0.8225.LIHESF23 FY23 FY24	201795 - 10.01 - KG0.8225.LIHESF.23.Admin Energy Asst 6520A	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201795 - 10.01 - Kg0.8225.Lihesf.23.Admin Energy Asst 6520A	KG0	(212,644.00)
					201796 - 10.01 - KG0.8225.LIHESF.23.Cooling Asst. & Energy Asst 6530A	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201796 - 10.01 - Kg0.8225.Lihesf.23.Cooling Asst. & Energy Asst 6530A	KG0	233,317.00
	Grant Reprogramming Adjustment 157 Total								-
	Grant Reprogramming Adjustment 158	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001372 - KG0.LIHEAP Disaster Sup 2301DCLIEE	202010 - 10.01 - LHE- RSD LPS Program Support	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 202010 - 10.01 - Lhe- Rsd Lps Program Support	KG0	(138.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
			600061-UTILITY ASSISTANCE PROGRAMS	2001372 - KG0.LIHEAP Disaster Sup 2301DCLIEE	202008 - 10.01 - LEM- Emergency Benefits	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 202008 - 10.01 - Lem- Emergency Benefits	KG0	158,875.00
					202011 - 10.01 - UAD LPS- Program Support	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 202011 - 10.01 - Uad Lps- Program Support	KG0	(128,324.00)
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202011 - 10.01 - Uad Lps- Program Support	KG0	(30,413.00)
	Grant Reprogramming Adjustment 158 Total								-
	Grant Reprogramming Adjustment 175	4020018-DOJ FEDERAL	600111-FISHERIES AND WILDLIFE	2000952 - KG0.8215.22EVFS.FISHERIES MANAGEMENT STUDIES	201075 - 22.04 - Fisheries Management Studies 600111-60075	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201075 - 22.04 - Fisheries Management Studies 600111-60075	KG0	411,537.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201075 - 22.04 - Fisheries Management Studies 600111-60075	KG0	93,040.00
	Grant Reprogramming Adjustment 175 Total								504,577.00
	Grant Reprogramming Adjustment 34	4020005-EPA FEDERAL	600078-STORMWATER MANAGEMENT PROGRAMS	2000875 - KG0.8201.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20.WATERSHED PR	201032 - 20.02 - 220Ni.2080A.NONPOINT SOURCE IMPLEMENTATION - FY 20.WATERSHED PR	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201032 - 20.02 - 220Ni.2080A.Nonpoint Source Implementation - FY 20.Watershed Pr	KG0	(50,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201032 - 20.02 - 220Ni.2080A.Nonpoint Source Implementation - FY 20.Watershed Pr	KG0	50,000.00
	Grant Reprogramming Adjustment 34 Total								-
	Grant Reprogramming Adjustment 36	4020002-FEDERAL	600107-WEATHERIZATION ASSISTANCE PROGRAMS	2000850 - KG0.8200.WAP022.WEATHERIZATION ASSISTANCE FY 22	201189 - 22.09 - WA22X.6510A.WAP022/22 GRANT - GENERIC INDEX (8200).ENERGY EFFIC	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201189 - 22.09 - Wa22X.6510A.Wap022/22 Grant - Generic Index (8200).Energy Effic	KG0	(36,673.00)
		4020019-DOE FEDERAL	150002-AGENCY ACCOUNTING SERVICES	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201189 - 22.02 - Wap22.120Fa.Wap022/22 Grant - Generic Index.Accounting Operatio	KG0	(14,000.00)
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201189 - 22.02 - Wap22.120Fa.Wap022/22 Grant - Generic Index.Accounting Operatio	KG0	(3,500.00)
					201886 - 10.01 - WAP022.W22GT ? Grantee Trn & Tech Assist.120FA	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201886 - 10.01 - Wap022.W22Gt ? Grantee Trn & Tech Assist.120Fa	KG0	15,898.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201886 - 10.01 - Wap022.W22Gt ? Grantee Trn & Tech Assist.120Fa	KG0	3,950.00
			600060-ENERGY EFFICIENCY PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201189 - 22.08 - S8220.6510A.DOE FEDERAL GRANTS.ENERGY EFFICIENCY AND CONSERVATI	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201189 - 22.08 - S8220.6510A.Doe Federal Grants.Energy Efficiency And Conservati	KG0	(100,860.00)
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201189 - 22.08 - S8220.6510A.Doe Federal Grants.Energy Efficiency And Conservati	KG0	(23,904.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201189 - 22.08 - S8220.6510A.Doe Federal Grants.Energy Efficiency And Conservati	KG0	66,867.00
					201885 - 10.01 - WAP022.W22GA - GRANTEE ADMINISTRATION.6510A	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201885 - 10.01 - Wap022.W22Ga - Grantee Administration.6510A	KG0	47,418.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201885 - 10.01 - Wap022.W22Ga - Grantee Administration.6510A	KG0	11,238.00
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 201885 - 10.01 - Wap022.W22Ga - Grantee Administration.6510A	KG0	3,575.00
					201886 - 10.02 - WAP022.W22GT ? Grantee Trn & Tech Assist.6510A	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 201886 - 10.02 - Wap022.W22Gt ? Grantee Trn & Tech Assist.6510A	KG0	37,660.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201886 - 10.02 - Wap022.W22Gt ? Grantee Trn & Tech Assist.6510A	KG0	8,671.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 201886 - 10.02 - Wap022.W22Gt ? Grantee Trn & Tech Assist.6510A	KG0	1,152.00
					201887 - 10.01 - WAP022.W22LE - LEVERAGE.6510A	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201887 - 10.01 - Wap022.W22Le - Leverage.6510A	KG0	39,183.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201887 - 10.01 - Wap022.W22Le - Leverage.6510A	KG0	8,807.00
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 201887 - 10.01 - Wap022.W22Le - Leverage.6510A	KG0	4,841.00
			600061-UTILITY ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201189 - 22.10 - S8220.6520A.DOE FEDERAL GRANTS.ENERGY AFFORDABILITY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201189 - 22.10 - S8220.6520A.Doe Federal Grants.Energy Affordability	KG0	(81,600.00)
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201189 - 22.10 - S8220.6520A.Doe Federal Grants.Energy Affordability	KG0	(19,339.00)
					201887 - 10.02 - WAP022.W22LE - LEVERAGE.6520A	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201887 - 10.02 - Wap022.W22Le - Leverage.6520A	KG0	24,750.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201887 - 10.02 - Wap022.W22Le - Leverage.6520A	KG0	5,866.00
	Grant Reprogramming Adjustment 36 Total								-
	Grant Reprogramming Adjustment 41	4020005-EPA FEDERAL	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223Ap.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(85,441.00)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(55,002.00)
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(33,285.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	132,344.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(218,616.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	260,000.00
	Grant Reprogramming Adjustment 41 Total								-

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
	Grant Reprogramming Adjustment 58	4020005-EPA FEDERAL	600063-INSPECTIONS	2000913 - KG0.8201.23EVRA.CHEESAPEAK BAY REG ACCOUNTABILITY	201103 - 23.01 - 223RA.2065A.CHEESAPEAKE BAY REG. & ACCOUNT.-FY 23.INSPECTION AND	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	22,178.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	5,247.00
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	(2,730.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	(2,000.00)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	(15,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	6,305.00
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	(10,500.00)
						717200C-RENTALS EQUIPMENT & OTHER	Moving Funds from Rentals Equipment & Other In Project 201103 - 23.01 - 223Ra.2065A.Chesapeake Bay Reg. & Account.-Fy 23.Inspection And	KG0	(3,500.00)
	Grant Reprogramming Adjustment 58 Total								-
	Grant Reprogramming Adjustment 59	4020005-EPA FEDERAL	600078-STORMWATER MANAGEMENT PROGRAMS	2000883 - KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION F	201051 - 21.02 - 221Ni.2080A.NONPOINT SOURCE IMPLEMENTATION - FY 21.WATERSHED PR	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201051 - 21.02 - 221Ni.2080A.Nonpoint Source Implementation - Fy 21.Watershed Pr	KG0	(100,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201051 - 21.02 - 221Ni.2080A.Nonpoint Source Implementation - Fy 21.Watershed Pr	KG0	100,000.00
	Grant Reprogramming Adjustment 59 Total								-
	Grant Reprogramming Adjustment 7	4020015-FEMA / FEDERAL	600064-REGULATORY REVIEW	2000927 - KG0.8207.23CAPX.FEMA DC CAPSSE FY23	201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201088 - 23.02 - 223Fe.2095A.Fema Commun. Assistance Prog.(Fy 23).Regulatory Rev	KG0	(780.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201088 - 23.02 - 223Fe.2095A.Fema Commun. Assistance Prog.(Fy 23).Regulatory Rev	KG0	780.00
	Grant Reprogramming Adjustment 7 Total								-
	Grant Reprogramming Adjustment 77	4020005-EPA FEDERAL	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(15,243.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(144,950.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(260,000.00)
					202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23 EVAP.AIR POLLUTION CONTROL FY 20	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	15,243.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	144,950.00
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	260,000.00
	Grant Reprogramming Adjustment 77 Total								-
	Grant Reprogramming Adjustment 89	4020020-HHS FEDERAL	600060-ENERGY EFFICIENCY PROGRAMS	2001372 - KG0.LIHEAP Disaster Sup 2301DCLIEE	202010 - 10.01 - LHE- RSD LPS Program Support	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 202010 - 10.01 - Lhe- Rsd Lps Program Support	KG0	(124,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 202010 - 10.01 - Lhe- Rsd Lps Program Support	KG0	124,000.00
	Grant Reprogramming Adjustment 89 Total								-
	Grant Reprogramming Adjustment 9	4020005-EPA FEDERAL	600068-TOXIC SUBSTANCES	2000909 - KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT	201098 - 23.02 - 223HW.3050A.HAZARDOUSE WASTE MANAGEMENT -FY 23.TOXIC SUBSTANCES	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 201098 - 23.02 - 223Hw.3050A.Hazardouse Waste Management -Fy 23.Toxic Substances	KG0	6,000.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 201098 - 23.02 - 223Hw.3050A.Hazardouse Waste Management -Fy 23.Toxic Substances	KG0	14,150.00
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 201098 - 23.02 - 223Hw.3050A.Hazardouse Waste Management -Fy 23.Toxic Substances	KG0	15,675.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201098 - 23.02 - 223Hw.3050A.Hazardouse Waste Management -Fy 23.Toxic Substances	KG0	(43,826.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities In Project 201098 - 23.02 - 223Hw.3050A.Hazardouse Waste Management -Fy 23.Toxic Substances	KG0	8,001.00
	Grant Reprogramming Adjustment 9 Total								-
	Grant Reprogramming Adjustment 96	4020005-EPA FEDERAL	600064-REGULATORY REVIEW	2000913 - KG0.8201.23EVRA.CHEESAPEAK BAY REG ACCOUNTABILITY	201103 - 23.05 - 223RA.2095A.CHEESAPEAKE BAY REG. & ACCOUNT.-FY 23.REGULATORY REV	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	57,302.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	14,349.00
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	(3,000.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	(10,000.00)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	(35,000.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	(14,651.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201103 - 23.05 - 223Ra.2095A.Chesapeake Bay Reg. & Account.-Fy 23.Regulatory Rev	KG0	(9,000.00)
	Grant Reprogramming Adjustment 96 Total								-
	Grant Reprogramming Adjustment 99	4020005-EPA FEDERAL	600068-TOXIC SUBSTANCES	2000911 - KG0.8201.23EVLU.LEAKING UNDERGROUND STOR TANK	201100 - 23.02 - 223LU.3050A.LEAKING UNDERGROUND STORAG - FY 23.TOXIC SUBSTANCES	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 201100 - 23.02 - 223Lu.3050A.Leaking Underground Storag - Fy 23.Toxic Substances	KG0	88,794.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201100 - 23.02 - 223Lu.3050A.Leaking Underground Storag - Fy 23.Toxic Substances	KG0	(88,794.00)
	Grant Reprogramming Adjustment 99 Total								-
	InterAgency Adjustment 186	4020015-FEMA / FEDERAL	600064-REGULATORY REVIEW	2000927 - KG0.8207.23CAPX.FEMA DC CAPSSE FY23	201088 - 23.02 - 223FE.2095A.FEMA COMMUN. ASSISTANCE PROG.(FY 23).REGULATORY REV	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201088 - 23.02 - 223Fe.2095A.Fema Commun. Assistance Prog.(Fy 23).Regulatory Rev	KG0	(35,000.00)
					401448 - 10.01 - KG0.TO0.4020015.OCTO Development of a Flood Complaint Intake Sy	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 401448 - 10.01 - Kg0.To0.4020015.Octo Development Of A Flood Complaint Intake Sy	OCTO	35,000.00
	InterAgency Adjustment 186 Total								-
	InterAgency Adjustment 206	1010190-ARPA - LOCAL	600078-STORMWATER MANAGEMENT PROGRAMS	1000159 - KG0.1135.ARPA LOCAL REVENUE REPLACEMENT	201141 - 00.01 - 10DMP.2080A.ARPA -LOCAL DUMP BUSTERS F06601.WATERSHED PROTECTIO	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201141 - 00.01 - 10Dmp.2080A.Arpa -Local Dump Busters F06601.Watershed Protectio	KG0	(25,200.00)
					401606 - 10.01 - DOEE- MPD DUMPBUSTERS FY23	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 401606 - 10.01 - Dooe- Mpd Dumpbusters Fy23	MPD	13,000.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 401606 - 10.01 - Dooe- Mpd Dumpbusters Fy23	MPD	10,000.00
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities In Project 401606 - 10.01 - Dooe- Mpd Dumpbusters Fy23	MPD	2,200.00
	InterAgency Adjustment 206 Total								-
	InterAgency Adjustment 238	1010001-LOCAL FUNDS	100154-PERFORMANCE AND STRATEGIC MANAGEMENT	1000155 - KG0.0100.LOCAL FUNDS	201118 - 00.01 - 100BR.1090A.DDOE BRAND-COMMUNICATIONS STRATEGY.PERFORMANCE MAN	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201118 - 00.01 - 100Br.1090A.Ddoe Brand-Communications Strategy.Performance Man	KG0	(6,000.00)
					401713 - 10.03 - KG0.OCTO.Website Redesign-OSA	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 401713 - 10.03 - Kg0.Octo.Website Redesign-Osa	OCTO	6,000.00
			600074-RAIL SAFETY	1000603 - KG0.0100.OCTO Website RedesignESA	401713 - 10.02 - KG0.OCTO.Website Redesign-ESA	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 401713 - 10.02 - Kg0.Octo.Website Redesign-Esa	OCTO	6,500.00
				No Award	No Project	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project No Project	KG0	(6,500.00)
		1060367-STORM WATER	100003-COMMUNICATIONS - GENERAL	6000077 - KG0.0654.STORM WATER PERMIT REVIEW	201181 - 00.41 - SWADM.5010A.MS4 STORM WATER MANAGEMENT ADMN..COMMUNITY RELATION	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201181 - 00.41 - Swadm.5010A.Ms4 Storm Water Management Admn..Community Relation	KG0	(10,000.00)
					401713 - 10.01 - KG0.OCTO.Website Redesign-Comms	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programatic activities In Project 401713 - 10.01 - Kg0.Octo.Website Redesign-Comms	OCTO	10,000.00
	InterAgency Adjustment 238 Total								-
	InterAgency Adjustment 246	1060367-STORM WATER	600078-STORMWATER MANAGEMENT PROGRAMS	6000074 - KG0.0654.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION FY2	201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201181 - 00.24 - 54Cb3.2080A.Match For Chesapeake Bay -Swa001/00.Watershed Prote	KG0	(19,800.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
					401232 - 10.01 - DGS P2 FTE.FY23.Stormwater Management	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programmatic activities In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	19,800.00
				6000077 - KG0.0654.STORM WATER PERMIT REVIEW	401232 - 10.01 - DGS P2 FTE.FY23.Stormwater Management	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	(46,555.00)
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	(13,037.00)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programmatic activities In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	59,592.00
		4020005-EPA FEDERAL	600078- STORMWATER MANAGEMENT PROGRAMS	2000913 - KG0.8201.23EVRA.CHEESAPEAK BAY REG ACCOUNTABILITY	201103 - 23.04 - 223RA.2080A.CHEESAPEAKE BAY REG. & ACCOUNT.-FY 23.WATERSHED PROT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201103 - 23.04 - 223Ra.2080A.Chesapeake Bay Reg. & Account.-Fy 23.Watershed Prot	KG0	(60,000.00)
					401232 - 10.01 - DGS P2 FTE.FY23.Stormwater Management	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programmatic activities In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	60,000.00
	InterAgency Adjustment 246 Total								-
	InterAgency Adjustment 259	1060367-STORM WATER	600078- STORMWATER MANAGEMENT PROGRAMS	6000074 - KG0.0654.23EVCB.CHEESAPEAKE BAY IMPLEMENTATION FY2	201181 - 00.24 - 54CB3.2080A.MATCH FOR CHESAPEAKE BAY - SWA001/00.WATERSHED PROTE	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project 201181 - 00.24 - 54Cb3.2080A.Match For Chesapeake Bay -Swa001/00.Watershed Prote	KG0	(100,000.00)
					401406 - 10.01 - KG0.FY23.KT0 FY23 MS4	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 401406 - 10.01 - Kg0.Fy23.Kt0 Fy23 Ms4	DPW	47,000.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 401406 - 10.01 - Kg0.Fy23.Kt0 Fy23 Ms4	DPW	53,000.00
				6000077 - KG0.0654.STORM WATER PERMIT REVIEW	201181 - 00.32 - SWADM.2080A.MS4 STORM WATER MANAGEMENT ADMN..WATERSHED PROTECTI	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201181 - 00.32 - Swadm.2080A.Ms4 Storm Water Management Admn..Watershed Protecti	KG0	(493,000.00)
					401406 - 10.01 - KG0.FY23.KT0 FY23 MS4	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 401406 - 10.01 - Kg0.Fy23.Kt0 Fy23 Ms4	DPW	143,000.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 401406 - 10.01 - Kg0.Fy23.Kt0 Fy23 Ms4	DPW	350,000.00
	InterAgency Adjustment 259 Total								-
	InterAgency Adjustment 340	1010001-LOCAL FUNDS	600072-LEAD PROGRAMS	1000135 - KG0.0100.22EVLE.REDUCING LEAD IN DRINKING WATER	202041 - 10.01 - KG0.22EVLE.REDUCING LEAD IN DRINKING WATER	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 202041 - 10.01 - Kg0.22Evle.Reducing Lead In Drinking Water	KG0	(30,000.00)
					401445 - 10 - KG0.DGS First St 3rd Floor Expansion	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10 - Kg0.Dgs First St 3Rd Floor Expansion	DGS	30,000.00
					401445 - 10.04 - KG0.FY23.AM0.1010001-DGS First St 3rd Floor Expansion 600072-60	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10.04 - Kg0.Fy23.Am0.1010001-Dgs First St 3Rd Floor Expansion 600072-60	DGS	30,000.00
				1000671 - KG0.0100.LeadSafe And Healthy Housing.DGS 3rd Floor	401445 - 10 - KG0.DGS First St 3rd Floor Expansion	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10 - Kg0.Dgs First St 3Rd Floor Expansion	DGS	35,000.00
					401445 - 10.04 - KG0.FY23.AM0.1010001-DGS First St 3rd Floor Expansion 600072-60	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10.04 - Kg0.Fy23.Am0.1010001-Dgs First St 3Rd Floor Expansion 600072-60	DGS	35,000.00
				No Award	No Project	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project No Project	KG0	(35,000.00)
		1060175-CLEAN	600071- BROWNFIELDS	6000177 - KG0.0663.Brown Revit.DGS1200 First St Expansion	401445 - 10 - KG0.DGS First St 3rd Floor Expansion	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10 - Kg0.Dgs First St 3Rd Floor Expansion	DGS	335,239.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
					401445 - 10.03 - KG0.FY23.AM0.1060175-DGS First St 3rd Floor Expansion 600071-60	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10.03 - Kg0.Fy23.Am0.1060175-Dgs First St 3Rd Floor Expansion 600071-60	DGS	335,239.00
				No Award	No Project	713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds from Contractual Services - Other In Project No Project	KG0	(335,239.00)
		1060327-SUSTAINABLE	600058-BENCHMARKING	6000104 - KG0.6700.SUSTAINABLE ENERGY TRUST FUND	201115 - 00.17 - SEUAE.6050A.SEU CONTRACT ADMINISTRATION.DATA AND BENCHMARKING	713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201115 - 00.17 - Seuae.6050A.Seu Contract Administration.Data And Benchmarking	KG0	(200,000.00)
				6000176 - KG0.6700.Sustainable Energy Trust Fund.DGS1200 Fir	401445 - 10 - KG0.DGS First St 3rd Floor Expansion	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10 - Kg0.Dgs First St 3Rd Floor Expansion	DGS	200,000.00
					401445 - 10.01 - KG0.FY23.AM0.1060367-DGS First St 3rd Floor Expansion 600058-60	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 401445 - 10.01 - Kg0.Fy23.Am0.1060367-Dgs First St 3Rd Floor Expansion 600058-60	DGS	200,000.00
	InterAgency Adjustment 340 Total								600,239.00
	InterAgency Adjustment 44	1060367-STORM WATER	600078-STORMWATER MANAGEMENT PROGRAMS	6000077 - KG0.0654.STORM WATER PERMIT REVIEW	201181 - 00.32 - SWADM.2080A.MS4 STORM WATER MANAGEMENT ADMN..WATERSHED PROTECTI	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201181 - 00.32 - Swadm.2080A.Ms4 Storm Water Management Admn..Watershed Protecti	KG0	(157,000.00)
					201182 - 00.03 - SWGEN.2080A.GENERAL ACTIVITY- OTHER AGENCIES.WATERSHED PROTECTI	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201182 - 00.03 - Swgen.2080A.General Activity- Other Agencies.Watershed Protecti	KG0	(6,870.00)
					401232 - 10.01 - DGS P2 FTE.FY23.Stormwater Management	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	128,023.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 401232 - 10.01 - Dgs P2 Fte.Fy23.Stormwater Management	DGS	35,847.00
	InterAgency Adjustment 44 Total								-
FY24	Grant Reprogramming Adjustment 3	4021000-ARPA - FEDERAL	600065-AIR QUALITY	2001458 - KG0.8154.23ARCS.ARPA Community Air Stories Monitor	202101 - 10.01 - 01	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities In Project 202101 - 10.01 - 01	KG0	32,150.00
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 202101 - 10.01 - 01	KG0	3,858.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202101 - 10.01 - 01	KG0	(36,008.00)
	Grant Reprogramming Adjustment 3 Total								-
	Grant Reprogramming Adjustment 4	4020005-EPA FEDERAL	600065-AIR QUALITY	2000906 - KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	201091 - 23.03 - 223AP.3080A.AIR POLLUTION CONTROL GRANT -FY 23.AIR QUALITY	711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(25,000.00)
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(7,500.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(308,180.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201091 - 23.03 - 223Ap.3080A.Air Pollution Control Grant -Fy 23.Air Quality	KG0	(130,600.00)
					202093 - 10.01 - KG0 NONFUNDING.REDUCING.8201.23 EVAP.AIR POLLUTION CONTROL FY 20	711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programmatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	25,000.00
						712100C-ENERGY COMM & BLDG RENTALS	Moving Funds into Energy Comm & Bldg Rentals to support Programmatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	7,500.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	308,180.00
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programmatic activities In Project 202093 - 10.01 - Kg0 Nonfunding.Reducing.8201.23Evap.Air Pollution Control Fy 20	KG0	130,600.00
	Grant Reprogramming Adjustment 4 Total								-
	Grant Reprogramming Adjustment 41	4021000-ARPA - FEDERAL	600065-AIR QUALITY	2000838 - KG0.8154.22EVAS.ARPA HOUSEHOLD ASTHMA TRIGGERS	201069 - 22.01 - 222AS.3080A.ARPA - HOUSEHOLD ASTHMA TRIGGERS.AIR QUALITY	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 201069 - 22.01 - 222As.3080A.Arpa - Household Asthma Triggers.Air Quality	KG0	7,383.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 201069 - 22.01 - 222As.3080A.Arpa - Household Asthma Triggers.Air Quality	KG0	1,437.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201069 - 22.01 - 222As.3080A.Arpa - Household Asthma Triggers.Air Quality	KG0	(15,475.00)
			600072-LEAD PROGRAMS	2000838 - KG0.8154.22EVAS.ARPA HOUSEHOLD ASTHMA TRIGGERS	201069 - 22.03 - 22AST.3090A.ARPA - HOUSEHOLD ASTHMA TRIGGERS -COVID.LEAD AND HE	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 201069 - 22.03 - 22Ast.3090A.Arpa - Household Asthma Triggers - Covid.Lead And He	KG0	5,570.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 201069 - 22.03 - 22Ast.3090A.Arpa - Household Asthma Triggers -Covid.Lead And He	KG0	1,084.00
	Grant Reprogramming Adjustment 41 Total								(1.00)
	Grant Reprogramming Adjustment 42	4020019-DOE FEDERAL	150002-AGENCY ACCOUNTING SERVICES	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201189 - 22.02 - WAP22.120FA.WAP022/22 GRANT - GENERIC INDEX.ACCOUNTING OPERATIO	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201189 - 22.02 - Wap22.120Fa.Wap022/22 Grant - Generic Index.Accounting Operatio	KG0	(17,630.00)
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201189 - 22.02 - Wap22.120Fa.Wap022/22 Grant - Generic Index.Accounting Operatio	KG0	(4,765.00)
					202212 - 24.02 - KG0.WAP.120F.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 202212 - 24.02 - Kg0.Wap.120F.GranTEE Training And Technical Assistance Wapgta G	KG0	2,450.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 202212 - 24.02 - Kg0.Wap.120F.GranTEE Training And Technical Assistance Wapgta G	KG0	17,590.00
			600060-ENERGY EFFICIENCY PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	202113 - 24.01 - KG0.07/2023-06/2024 WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 6	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities In Project 202113 - 24.01 - Kg0.07/2023-06/2024 Wap Grantee Administration Generic Wsubad 6	KG0	154,603.00
					202114 - 24.01 - KG0.07/2023-06/2024.WAP LIABILITY GENERIC WLIABY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities In Project 202114 - 24.01 - Kg0.07/2023-06/2024.Wap Liability Generic Wliaby	KG0	20,000.00
					202115 - 24.01 - KG0.WAP PROGRAM OPS GENERIC July 2023 - June 2024	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 202115 - 24.01 - Kg0.Wap Program Ops Generic July 2023 - June 2024	KG0	15,111.00
						701400C-FRinge BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 202115 - 24.01 - Kg0.Wap Program Ops Generic July 2023 - June 2024	KG0	3,844.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities In Project 202115 - 24.01 - Kg0.Wap Program Ops Generic July 2023 - June 2024	KG0	285,203.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
					202116 - 24.01 - KG0.WAP READINESS GENERIC WREADN	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 202116 - 24.01 - Kg0.Wap Readiness Generic Wreadn	KG0	79,630.00
					202118 - 24.01 - KG0.07/2023-06/2024.WAPFIN Audits Generic	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 202118 - 24.01 - Kg0.07/2023-06/2024.Wapfin Audits Generic	KG0	20,000.00
					202119 - 24.01 - KG0.07/2023-06/2024.WAPSA HEALTH AND SAFETY Generic	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 202119 - 24.01 - Kg0.07/2023-06/2024.Wapsa Health And Safety Generic	KG0	10,000.00
					202120 - 24.01 - KG0.WAPLVRG Leverage Generic July 2023- June 2024	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202120 - 24.01 - Kg0.Waplvrgr Leverage Generic July 2023- June 2024	KG0	71,891.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202120 - 24.01 - Kg0.Waplvrgr Leverage Generic July 2023- June 2024	KG0	16,869.00
					202211 - 24.01 - KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC July 2023 - June	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 202211 - 24.01 - Kg0.Wap.Granatee Administration Wgradm Generic July 2023 - June	KG0	47,033.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202211 - 24.01 - Kg0.Wap.Granatee Administration Wgradm Generic July 2023 - June	KG0	10,487.00
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 202211 - 24.01 - Kg0.Wap.Granatee Administration Wgradm Generic July 2023 - June	KG0	206.00
					202212 - 24.01 - KG0.WAP.6510.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA G	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202212 - 24.01 - Kg0.Wap.6510.Granatee Training And Technical Assistance Wapgta G	KG0	42,924.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202212 - 24.01 - Kg0.Wap.6510.Granatee Training And Technical Assistance Wapgta G	KG0	10,626.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 202212 - 24.01 - Kg0.Wap.6510.Granatee Training And Technical Assistance Wapgta G	KG0	1,333.00
			600061-UTILITY ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201887 - 10.01 - WAP022.W22LE - LEVERAGE.6510A	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 201887 - 10.01 - Wap022.W22Le - Leverage.6510A	KG0	(22,426.00)
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201887 - 10.01 - Wap022.W22Le - Leverage.6510A	KG0	(5,494.00)
					202120 - 26.02 - KG0.WAPLVRG.6520.Leverage Generic July 2025- June 2026	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 202120 - 26.02 - Kg0.Waplvrgr.6520.Leverage Generic July 2025- June 2026	KG0	7,126.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202120 - 26.02 - Kg0.Waplvrgr.6520.Leverage Generic July 2025- June 2026	KG0	1,849.00
			600107-WEATHERIZATION ASSISTANCE PROGRAMS	2000966 - KG0.8220.WAP022.WEATHERIZATION ASSISTANCE FY 22	201885 - 10.02 - WAP022.WGRADM	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201885 - 10.02 - Wap022.Wgradm	KG0	(48,698.00)
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201885 - 10.02 - Wap022.Wgradm	KG0	(11,931.00)
					201886 - 10.03 - WAP022.WAPGTA	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201886 - 10.03 - Wap022.Wapgta	KG0	(45,193.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201886 - 10.03 - Wap022.Wapgta	KG0	(11,562.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 201886 - 10.03 - Wap022.Wapgta	KG0	(2,000.00)
					201887 - 10.03 - WAP022.WLE2P	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201887 - 10.03 - Wap022.Wle2P	KG0	(32,292.00)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 201887 - 10.03 - Wap022.Wle2P	KG0	(29,721.00)
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201887 - 10.03 - Wap022.Wle2P	KG0	(15,193.00)
					202113 - 10.01 - KG0.WAP GRANTEE ADMINISTRATION GENERIC WSUBAD 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202113 - 10.01 - Kg0.Wap Grantee Administration Generic Wsubad 600107-60058	KG0	(62,231.00)
					202114 - 10.01 - KG0.WAP LIABILTY GENERIC WLIABY 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202114 - 10.01 - Kg0.Wap Liability Generic Wliaby 600107-60058	KG0	(20,000.00)
					202115 - 10.01 - KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202115 - 10.01 - Kg0.Wap Program Operations Generic Wprgop 600107-60058	KG0	(295,838.00)
					202116 - 10.01 - KG0.WAP READINESS GENERIC WREADN 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202116 - 10.01 - Kg0.Wap Readiness Generic Wreadn 600107-60058	KG0	(80,444.00)
					202117 - 10.01 - KG0.WSUBTR.SUBGRANTEE TRAINING AND TECHNICAL 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202117 - 10.01 - Kg0.Wsubtr.Subgrantee Training And Technical 600107-60058	KG0	(83,354.00)
					202118 - 10.01 - KG0.WAPFIN Financial Audits Generic 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202118 - 10.01 - Kg0.Wapfin Financial Audits Generic 600107-60058	KG0	(20,000.00)
					202119 - 10.01 - KG0.WAPHSa HEALTH AND SAFETY Generic 600107-60058	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202119 - 10.01 - Kg0.Waphsa Health And Safety Generic 600107-60058	KG0	(10,000.00)
	Grant Reprogramming Adjustment 42 Total								3.00
	Grant Reprogramming Adjustment 44	4021000-ARPA - FEDERAL	600061-UTILITY ASSISTANCE PROGRAMS	2000840 - KG0.8154.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAMARP	201168 - 21.101 - LPSWA.6570A.LIHEAP WATER ASST.- PROGRAM ASSIST. ARPA.CRIAC RELI	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 201168 - 21.101 - Lpswa.6570A.Liheap Water Asst.- Program Assist. Arpa.Criac Reli	KG0	(79,186.00)
						701400C-FRINGER BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 201168 - 21.101 - Lpswa.6570A.Liheap Water Asst.- Program Assist. Arpa.Criac Reli	KG0	(19,401.00)
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201168 - 21.101 - Lpswa.6570A.Liheap Water Asst.- Program Assist. Arpa.Criac Reli	KG0	98,586.00
	Grant Reprogramming Adjustment 44 Total								(1.00)
	Grant Reprogramming Adjustment 5	4040002-PRIVATE GRANT	600065-AIR QUALITY	4000076 - KG0.8400.VWFUND.VW FUND SETTLEMENT DC	201184 - 00.04 - E8201.3080A.GRANT FUNDS- NO SOAR GRANT NUMBER.AIR QUALITY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201184 - 00.04 - E8201.3080A.Grant Funds- No Soar Grant Number.Air Quality	KG0	(840,542.00)
						717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds from Purchases Equipment & Machinery In Project 201184 - 00.04 - E8201.3080A.Grant Funds- No Soar Grant Number.Air Quality	KG0	(6,000.00)
					201185 - 00.01 - 219DE.3080A.VW SETTLEMENT -- DISTRICT ELECTRIC.AIR QUALITY	717100C-PURCHASES EQUIPMENT & MACHINERY	Moving Funds into Purchases Equipment & Machinery to support Programatic activities In Project 201185 - 00.01 - 219De.3080A.Vw Settlement -- District Electric.Air Quality	KG0	309,000.00
					201187 - 00.02 - 219TL.3080A.VW TAILPIPE PROJECT MATCH TO 19EVDE GRNT.AIR QUALIT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201187 - 00.02 - 219TL.3080A.Vw Tailpipe Project Match To 19Evde Grnt.Air Qualit	KG0	537,542.00
	Grant Reprogramming Adjustment 5 Total								-

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
	Grant Reprogramming Adjustment 60	4020005-EPA FEDERAL	600065-AIR QUALITY	2000867 - KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	201184 - 00.03 - 22DAM.3080A.DC DIESEL EMIS. RED.ACT - FY 20 AMTRAK.AIR QUALITY	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201184 - 00.03 - 22Dam.3080A.Dc Diesel Emis. Red.Act - Fy 20 Amtrak.Air Quality	KG0	(36,000.00)
					201187 - 00.05 - 22DTP.3080A.DC DIESEL EMIS. RED.ACT - FY 20 TAILPIPE.AIR QUALIT	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programatic activities In Project 201187 - 00.05 - 22Dtp.3080A.Dc Diesel Emis. Red.Act - Fy 20 Tailpipe.Air Qualit	KG0	36,000.00
	Grant Reprogramming Adjustment 60 Total								-
	Grant Reprogramming Adjustment 62	4020020-HHS FEDERAL	100058-HUMAN RESOURCE SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202106 - 10.01 - KG0.LIHEAP Generic 100058-60080	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 202106 - 10.01 - Kg0.Liheap Generic 100058-60080	KG0	(25,000.00)
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202106 - 10.01 - Kg0.Liheap Generic 100058-60080	KG0	(8,375.00)
					202107 - 10.09 - KG0.LIHEAP Admin (Generic) 100058-60080 HR	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202107 - 10.09 - Kg0.Liheap Admin (Generic) 100058-60080 Hr	KG0	25,000.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202107 - 10.09 - Kg0.Liheap Admin (Generic) 100058-60080 Hr	KG0	8,375.00
			100071- INFORMATION TECHNOLOGY SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.05 - KG0.LIHEAP LPS ? Program Support (Generic) 100071 - 60081 IT	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202058 - 10.05 - Kg0.Liheap Lps ? Program Support (Generic) 100071 - 60081 It	KG0	110,908.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202058 - 10.05 - Kg0.Liheap Lps ? Program Support (Generic) 100071 - 60081 It	KG0	29,625.00
					202107 - 10.02 - KG0.LIHEAP Admin (Generic) 100071-60081	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 202107 - 10.02 - Kg0.Liheap Admin (Generic) 100071-60081	KG0	(43,439.00)
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202107 - 10.02 - Kg0.Liheap Admin (Generic) 100071-60081	KG0	(13,095.00)
			100092-LEGAL SERVICES - GENERAL	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.03 - KG0.LIHEAP Admin (Generic) 100092-60071	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programatic activities In Project 202107 - 10.03 - Kg0.Liheap Admin (Generic) 100092-60071	KG0	52,108.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202107 - 10.03 - Kg0.Liheap Admin (Generic) 100092-60071	KG0	12,766.00
			600058-BENCHMARKING	2001456 - KG0.LIEA24.LIHEAP24	202107 - 10.06 - KG0.LIHEAP Admin (Generic) 600058-60061	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202107 - 10.06 - Kg0.Liheap Admin (Generic) 600058-60061	KG0	13,832.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 202107 - 10.06 - Kg0.Liheap Admin (Generic) 600058-60061	KG0	3,389.00
			600060-ENERGY EFFICIENCY PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202058 - 10.02 - KG0.LIHEAP Program Support 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 202058 - 10.02 - Kg0.Liheap Program Support 600060-60058	KG0	(130,287.00)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 202058 - 10.02 - Kg0.Liheap Program Support 600060-60058	KG0	88,074.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202058 - 10.02 - Kg0.Liheap Program Support 600060-60058	KG0	(10,342.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 202058 - 10.02 - Kg0.Liheap Program Support 600060-60058	KG0	10,000.00

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
					202107 - 10.07 - KG0.LIHEAP Admin (Generic) 600060-60058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 202107 - 10.07 - Kg0.Liheap Admin (Generic) 600060-60058	KG0	(40,539.00)
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202107 - 10.07 - Kg0.Liheap Admin (Generic) 600060-60058	KG0	(9,932.00)
					202108 - 10.01 - KG0.LIHEAP CONSERVATION (Generic) 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 202108 - 10.01 - Kg0.Liheap Conservation (Generic) 600060-60058	KG0	(58,076.00)
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202108 - 10.01 - Kg0.Liheap Conservation (Generic) 600060-60058	KG0	(14,229.00)
						713200C-CONTRACTUAL SERVICES - OTHER	Moving Funds into Contractual Services - Other to support Programmatic activities In Project 202108 - 10.01 - Kg0.Liheap Conservation (Generic) 600060-60058	KG0	110,646.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds into Government Subsidies & Grants to support Programmatic activities In Project 202108 - 10.01 - Kg0.Liheap Conservation (Generic) 600060-60058	KG0	166,918.00
					202109 - 10.01 - KG0.LIHEAP LENERD HVAC ENERGY REDUCTION 600060-60058	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities In Project 202109 - 10.01 - Kg0.Liheap Lenerd Hvac Energy Reduction 600060-60058	KG0	44,074.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 202109 - 10.01 - Kg0.Liheap Lenerd Hvac Energy Reduction 600060-60058	KG0	10,798.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds from Other Services & Charges In Project 202109 - 10.01 - Kg0.Liheap Lenerd Hvac Energy Reduction 600060-60058	KG0	(20,000.00)
					202110 - 10.01 - LIHEAP HVAC 600060-60058	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 202110 - 10.01 - Liheap Hvac 600060-60058	KG0	(2,105.00)
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 202110 - 10.01 - Liheap Hvac 600060-60058	KG0	(7,620.00)
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202110 - 10.01 - Liheap Hvac 600060-60058	KG0	(2,383.00)
			600061-UTILITY ASSISTANCE PROGRAMS	2001456 - KG0.LIEA24.LIHEAP24	202057 - 10.01 - KG0.LIEA3C/23.LIHEAP LHE - Heating Benefits (Generic)	714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 202057 - 10.01 - Kg0.Liea3C/23.Liheap Lhe - Heating Benefits (Generic)	KG0	(982,392.00)
					202058 - 10.01 - KG0.LIHEAP Program Support 600061-60059	701100C-CONTINUING FULL TIME	Moving Funds from Continuing Full Time In Project 202058 - 10.01 - Kg0.Liheap Program Support 600061-60059	KG0	(129,824.00)
					202058 - 10.03 - KG0.LIHEAP Program Support 600061-60059	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programmatic activities In Project 202058 - 10.03 - Kg0.Liheap Program Support 600061-60059	KG0	644,000.00
						701400C-FRINGS BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programmatic activities In Project 202058 - 10.03 - Kg0.Liheap Program Support 600061-60059	KG0	125,973.00
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programmatic activities In Project 202058 - 10.03 - Kg0.Liheap Program Support 600061-60059	KG0	109,500.00
					202106 - 10.02 - KG0.LIHEAP Generic 600061-60059	712100C-ENERGY COMM & BLDG RENTALS	Moving Funds from Energy Comm & Bldg Rentals In Project 202106 - 10.02 - Kg0.Liheap Generic 600061-60059	KG0	(3,000.00)
					202107 - 10.08 - KG0.LIHEAP Admin (Generic) 600061-60059	701100C-CONTINUING FULL TIME	Moving Funds into Continuing Full Time to support Programmatic activities In Project 202107 - 10.08 - Kg0.Liheap Admin (Generic) 600061-60059	KG0	99,051.00
						701200C-CONTINUING FULL TIME - OTHERS	Moving Funds from Continuing Full Time - Others In Project 202107 - 10.08 - Kg0.Liheap Admin (Generic) 600061-60059	KG0	(150,073.00)

Reprogrammings

Year	Request	Fund	Program	Award	Project	Account	The reprogrammed use of funds	Agency	Sum of Account Data
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds from Fringe Benefits - Curr Personnel In Project 202107 - 10.08 - Kg0.Liheap Admin (Generic) 600061-60059	KG0	(12,500.00)
						711100C-SUPPLIES & MATERIALS	Moving Funds from Supplies & Materials In Project 202107 - 10.08 - Kg0.Liheap Admin (Generic) 600061-60059	KG0	(3,028.00)
						713100C-OTHER SERVICES & CHARGES	Moving Funds into Other Services & Charges to support Programatic activities In Project 202107 - 10.08 - Kg0.Liheap Admin (Generic) 600061-60059	KG0	1,200.00
	Grant Reprogramming Adjustment 62 Total								(2.00)
	Grant Reprogramming Adjustment 8	4020005-EPA FEDERAL	600065-AIR QUALITY	2000882 - KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT M	201050 - 21.01 - 221MP.3080A.CLIMATE CHANGE AIR QUAL.IMPRV. -MULTI-21.AIR QUALIT	701200C-CONTINUING FULL TIME - OTHERS	Moving Funds into Continuing Full Time - Others to support Programatic activities In Project 201050 - 21.01 - 221Mp.3080A.Climate Change Air Qual.Imprv. -Multi-21.Air Qualit	KG0	1,420.00
						701400C-FRINGE BENEFITS - CURR PERSONNEL	Moving Funds into Fringe Benefits - Curr Personnel to support Programatic activities In Project 201050 - 21.01 - 221Mp.3080A.Climate Change Air Qual.Imprv. -Multi-21.Air Qualit	KG0	348.00
						711100C-SUPPLIES & MATERIALS	Moving Funds into Supplies & Materials to support Programatic activities In Project 201050 - 21.01 - 221Mp.3080A.Climate Change Air Qual.Imprv. -Multi-21.Air Qualit	KG0	1,039.00
						714100C-GOVERNMENT SUBSIDIES & GRANTS	Moving Funds from Government Subsidies & Grants In Project 201050 - 21.01 - 221Mp.3080A.Climate Change Air Qual.Imprv. -Multi-21.Air Qualit	KG0	(2,807.00)
	Grant Reprogramming Adjustment 8 Total								-

Intra-District Transfers
FY23, DOEE as buyer

Project Org	Project	Project Description	Fund	Fund Description	Program	Program Description	Cost	Cost Center	Agency	Account Group (Parent Level 1)	Total		
AMO DEPARTMENT OF GENERAL SERVICES	400594	KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT	4020005	EPA FEDERAL GRANTS	600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	425,854.21		
	400599	KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION	4020005	EPA FEDERAL GRANTS	600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	263,160.00		
	401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTINUING FULL TIME - OTHERS	81,468.50		
			4020005	EPA FEDERAL GRANTS	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER FRINGE BENEFITS - CURR PERSONNEL	79,391.66 22,809.84		
	401383	KG0.FY23.DGS GREEN STORMWATER INFRA. MAINTENANCE	1010190	ARPA - LOCAL REVENUE REPLACEMENT	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	900,000.00		
AMO DEPARTMENT OF GENERAL SERVICES Total											1,832,684.21		
ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT	401192	KG0.ASO.RTS - NON-DCNET	1010001	LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	60081	INFORMATION TECHNOLOGY DIVISION - KG0	KG0	ENERGY COMM & BLDG RENTALS	1,200.00		
					100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KG0	KG0	ENERGY COMM & BLDG RENTALS	5,000.00		
					600065	AIR QUALITY	60067	AIR QUALITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	20.46		
					600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	ENERGY COMM & BLDG RENTALS	3,100.00		
					600083	URBAN SUSTAINABILITY	60083	URBAN SUSTAINABILITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,000.00		
					1010181	LEAD SERVICE LINE REPLACEMENT FUND	600061	UTILITY ASSISTANCE PROGRAMS	60064	LEAD PIPE REPLACEMENT DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,300.00
					1060159	PRODUCT STEWARDSHIP FUND	600083	URBAN SUSTAINABILITY	60083	URBAN SUSTAINABILITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	500.00
					1060327	SUSTAINABLE ENERGY TRUST FUND	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	PURCHASES EQUIPMENT & MACHINERY	949.99
							600083	URBAN SUSTAINABILITY	60083	URBAN SUSTAINABILITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,000.00
					1060366	PESTICIDE PRODUCT REGISTRATION	600073	PESTICIDES	60066	TOXIC SUBSTANCES DIVISION	KG0	ENERGY COMM & BLDG RENTALS	2,999.98
					4020005	EPA FEDERAL GRANTS	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	ENERGY COMM & BLDG RENTALS	3,999.00
					4020020	HHS FEDERAL GRANTS	600060	ENERGY EFFICIENCY PROGRAMS	60058	ENERGY EFFICIENCY AND CONSERVATION DIVISION	KG0	ENERGY COMM & BLDG RENTALS	2,000.00
ASO OFFICE OF FINANCE AND RESOURCE MANAGEMENT Total											23,069.43		
ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	400591	KG0.7KGMF3.KGO MERCHANT FEES	1010001	LOCAL FUNDS	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	60070	DIRECTOR, DEPUTY, COS DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	887.92		
ATO OFFICE OF THE CHIEF FINANCIAL OFFICER Total											887.92		
BZ0 MAYOR'S OFFICE ON LATINO AFFAIRS	401290	KG0.BZ0.FY23.LATINOS.GO.SOLAR	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	30,000.00		

Intra-District Transfers
FY23, DOE as buyer

Project Org	Project	Project Description	Fund	Fund Description	Program	Program Description	Cost	Cost Center	Agency	Account Group (Parent Level 1)	Total
BZ0 MAYOR'S OFFICE ON LATINO AFFAIRS Total											30,000.00
CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	300106	KG0.OAG.ANACOSTIABROWNFIELDREVITALIZATIONFY23	3030300	LONG TERM / G.O. / I.T. BONDS	600070	HAZARDOUS WASTE	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	810,000.00
	401025	KG0.OAG.WGLRateCaseLitigation	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	150,000.00
	401034	KG0.CB0.FY23.CLIMATEBUSINESSPLAN	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	250,000.00
	401412	KG0.OAG.PSCCASE1175	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	150,000.00
	401574	OAG-DOEE PEPKO RATE CASE FC 1176 LITIGATION	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	OTHER SERVICES & CHARGES	90,000.00
CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA Total											1,450,000.00
CE0 DISTRICT OF COLUMBIA PUBLIC LIBRARY	401550	KG0.FY23.DCPL STORMWATER GREEN INFRASTRUCTURE MAINTENANCE	1010190	ARPA - LOCAL REVENUE REPLACEMENT	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	101,000.00
CE0 DISTRICT OF COLUMBIA PUBLIC LIBRARY Total											101,000.00
CF0 DEPARTMENT OF EMPLOYMENT SERVICES	401650	KG0.CF0.DOESSO.SOLAR WORKS DC (KG0 BUYER)	4015916	ARPA - STATE	600062	RENEWABLES	60062	POLICY AND COMPLIANCE DIVISION	KG0	OTHER SERVICES & CHARGES	400,000.00
CF0 DEPARTMENT OF EMPLOYMENT SERVICES Total											400,000.00
CU0 DEPARTMENT OF BUILDINGS	400601	KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTINUING FULL TIME	117,064.00
										FRINGE BENEFITS - CURR PERSONNEL	28,446.55
CU0 DEPARTMENT OF BUILDINGS Total											145,510.55
DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	401417	KG0.DB0 (DHCD) ENVIRONMENTAL REVIEWS FOR ENERGY EFFICIENCY AND HEALTHY HOMES PROGRAMS	4020002	FEDERAL GRANTS	600108	HUD GRANTS & PARTNERSHIPS	60058	ENERGY EFFICIENCY AND CONSERVATION DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	256,350.00
	401651	KG0.DB0.BUILDING ENERGY PERFORMANCE STANDARDS COMPLIANCE SUPPORT FOR DISTRICT OF COLUMBIA AFFORDABLE HOUSING PROPERTIES	1010190	ARPA - LOCAL REVENUE REPLACEMENT	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	5,000,000.00
DB0 DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT Total											5,256,350.00
EN0 DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	401399	KG0.EN0 DEVELOPMENT & IMPLEMENTATION OF A SUSTAINABLE ENERGY INFRASTRUCTURE CAPACITY	1060327	SUSTAINABLE ENERGY TRUST FUND	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	300,000.00
	401573	KG0.DSLBD SALESFORCE LICENSES	1010001	LOCAL FUNDS	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	60070	DIRECTOR, DEPUTY, COS DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	960.00
EN0 DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT Total											300,960.00
FA0 METROPOLITAN POLICE DEPARTMENT	401606	KG0.FY23.MPD DUMPBUSTERS	1010190	ARPA - LOCAL REVENUE REPLACEMENT	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	OTHER SERVICES & CHARGES	10,000.00
										PURCHASES EQUIPMENT & MACHINERY SUPPLIES & MATERIALS	2,200.00
FA0 METROPOLITAN POLICE DEPARTMENT Total											25,200.00
JAO DEPARTMENT OF HUMAN SERVICES	400598	KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT	1010001	LOCAL FUNDS	600061	UTILITY ASSISTANCE PROGRAMS	60060	ENERGY ASSISTANCE DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	680,295.82
JAO DEPARTMENT OF HUMAN SERVICES Total											680,295.82
JRO OFFICE OF DISABILITY RIGHTS	400593	KG0.IDSLKG.SIL CITY WIDE MOU	1010001	LOCAL FUNDS	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	60070	DIRECTOR, DEPUTY, COS DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	3,300.00
JRO OFFICE OF DISABILITY RIGHTS Total											3,300.00

Intra-District Transfers
FY23, DOEE as buyer

Project Org	Project	Project Description	Fund	Fund Description	Program	Program Description	Cost	Cost Center	Agency	Account Group (Parent Level 1)	Total
KTO DEPARTMENT OF PUBLIC WORKS	400595	KGO.KTGKFM.FLEET MGMT DOEE	1010001	LOCAL FUNDS	100042	FLEET MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KGO	KGO	OTHER SERVICES & CHARGES	73,788.83
			1060058	UNDERGROUND STORAGE TANK FINES AND FEES	600068	TOXIC SUBSTANCES	60066	TOXIC SUBSTANCES DIVISION	KGO	OTHER SERVICES & CHARGES	2,000.00
			1060154	STORM WATER FEES	600063	INSPECTIONS	60076	INSPECTION AND ENFORCEMENT DIVISION	KGO	OTHER SERVICES & CHARGES	10,000.00
					600078	STORMWATER MANAGEMENT PROGRAMS	60079	REGULATORY REVIEW DIVISION	KGO	OTHER SERVICES & CHARGES	3,000.00
			1060365	SOIL EROSION/SEDIMENT CONTROL	600063	INSPECTIONS	60076	INSPECTION AND ENFORCEMENT DIVISION	KGO	OTHER SERVICES & CHARGES	5,000.00
			1060367	STORM WATER PERMIT REVIEW FUND	100042	FLEET MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KGO	KGO	OTHER SERVICES & CHARGES	15,000.00
					600063	INSPECTIONS	60076	INSPECTION AND ENFORCEMENT DIVISION	KGO	OTHER SERVICES & CHARGES	10,000.00
					600078	STORMWATER MANAGEMENT PROGRAMS	60077	WATER QUALITY DIVISION	60077	WATER QUALITY DIVISION	KGO
			60078	WATERSHED PROTECTION DIVISION			60078	WATERSHED PROTECTION DIVISION	KGO	OTHER SERVICES & CHARGES	6,000.00
	4020005	EPA FEDERAL GRANTS	600063	INSPECTIONS	60076	INSPECTION AND ENFORCEMENT DIVISION	KGO	OTHER SERVICES & CHARGES	15,000.00		
			600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KGO	OTHER SERVICES & CHARGES	4,000.00		
	400596	KGO.KTKGSS.DOEE - SHARED SERVICES	1010001	LOCAL FUNDS	150001	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10003	ACFO DIVISION	KGO	OTHER SERVICES & CHARGES	533,347.00
	400597	KGO.KTKGSW.STORM WATER REIMBURSEMENT	1060367	STORM WATER PERMIT REVIEW FUND	600116	CHESAPEAKE BAY GRANTS & PARTNERSHIPS	60078	WATERSHED PROTECTION DIVISION	KGO	GOVERNMENT SUBSIDIES & GRANTS	600,000.00
	401301	KGO.KTO.VWFUND.VWTPRR.TAILPIPE PROJECT- STREET SWEEPER	4040002	PRIVATE GRANT FUND	600065	AIR QUALITY	60067	AIR QUALITY DIVISION	KGO	PURCHASES EQUIPMENT & MACHINERY	309,000.00
	401406	KGO.FY23.KTO FY23 MUNICIPAL SEPARATE STORM SEWER SYSTEM (MS4)	1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KGO	CONTINUING FULL TIME	190,000.00
401451	KGO.KTO.ELCSWP/22.EV STREET SWEEPER.8201.19EVDE.DC DIESEL	4020005	EPA FEDERAL GRANTS	600065	AIR QUALITY	60067	AIR QUALITY DIVISION	KGO	OTHER SERVICES & CHARGES	403,000.00	
									PURCHASES EQUIPMENT & MACHINERY	411,080.00	
KTO DEPARTMENT OF PUBLIC WORKS Total											2,617,715.83
POO OFFICE OF CONTRACTING AND PROCUREMENT	400600	KGO.P00KG3.IA FROM DOEE TO OCP FOR PS SERVICES	1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KGO	CONTINUING FULL TIME	110,768.00
										FRINGE BENEFITS - CURR PERSONNEL	23,482.82
POO OFFICE OF CONTRACTING AND PROCUREMENT Total											134,250.82
Grand Total											13,001,224.58

Intra-District Transfers
FY23, DOEE as seller

Project	Project Desc	Agency	Agency Desc	Fund	Fund Desc	Program	Cost Center	Cost Center Description	Award	Award Desc	Project Org	Account Group (Parent Level 1) Description	Total
401133	BNO-BRC21.BRIC.EMP-20221-BR-057-0001. Flood Home Retrofit	BNO	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	4020002	FEDERAL GRANTS	100044	80002	GRANTS MANAGEMENT BUREAU					244,053.00
401133 Total													244,053.00
401134	BNO-FMA20.FMA.EMP-2020-FM-037-0002 Project Scoping for the DC Watts Branch Flood Mitigation Concept Design Plan	BNO	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	4020002	FEDERAL GRANTS	100044	80002	GRANTS MANAGEMENT BUREAU					426,585.00
401134 Total													426,585.00
401135	BNO-BRC21.BRIC.EMP-2021-BR-057-0007.PROJECT SCOPING FOR KENILWORTH PARK/WATTS BRANCH ENVIRONMENTAL STUDY	BNO	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	4020002	FEDERAL GRANTS	100044	80002	GRANTS MANAGEMENT BUREAU					300,000.00
401135 Total													300,000.00
401601	BNO-FMA20.FMA-PL-03-DC-2019 PROJECT SCOPING FOR THE DC WATTS BRANCH FLOOD MITIGATION CONCEPT DESIGN PLAN	BNO	HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY	4020002	FEDERAL GRANTS	100044	80002	GRANTS MANAGEMENT BUREAU					154,665.00
401601 Total													154,665.00
400105	CF0.DOESSO.SOLAR WORKS DC	CF0	DEPARTMENT OF EMPLOYMENT SERVICES	1010001	LOCAL FUNDS	500184	50259	INFRASTRUCTURE ACADEMY	1000033	CF0.0100.LOCAL FUNDS	KGO DEPARTMENT OF ENERGY AND ENVIRONMENT	CONTINUING FULL TIME	51,278.00
												FRINGE BENEFITS - CURR PERSONNEL	12,050.00
												OTHER SERVICES & CHARGES	100,000.00
												PURCHASES EQUIPMENT & MACHINERY	30,172.00
400105 Total													193,500.00
400110	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM												294,263.00
400110 Total													294,263.00
401450	DOEE-HOMEOWNER UTILITY ASSISTANCE	DB0	DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT	4015920	ARPA - HOMEOWNER ASSISTANCE	300069	30084	NEIGHBORHOOD BASED ACTIVITIES OFFICE	2001111	ARPA FEDERAL PAYMENT-HOMEOWNER ASSISTANCE FUNDS	KGO DEPARTMENT OF ENERGY AND ENVIRONMENT	GOVERNMENT SUBSIDIES & GRANTS	4,000,000.00
401450 Total													4,000,000.00
401226	SOUTHWEST RESILIENCY - MOU - PT 9307	KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	3030300	LONG TERM / G.O. / I.T. BONDS	600208	60173	CITYWIDE - DESIGN & CONSTRUCTION	3000109	KA0.0300.CAPITAL FUND - OTHER	KGO DEPARTMENT OF ENERGY AND ENVIRONMENT	CONTRACTUAL SERVICES - OTHER	212,650.50
401226 Total													212,650.50
400587	KA0.IDTREE.CANOPY 3000	KA0	DISTRICT DEPARTMENT OF TRANSPORTATION	1060300	TREE FUND (EST DC ACT 14-614)	600157	60032	TREE SERVICES BRANCH	6000041	KA0.6140.TREE FUND (EST DC ACT 14-614)	KGO DEPARTMENT OF ENERGY AND ENVIRONMENT	CONTRACTUAL SERVICES - OTHER	800,000.00
400587 Total													800,000.00
400613	KV0.DMVCAM.CLEAN AIR MONITORING	KV0	DEPARTMENT OF MOTOR VEHICLES	1060260	GENERAL "O" TYPE REVENUE SOURCES	600105	60165	INTERNATIONAL REGISTRATION PLAN DIVISION	6000107	KV0.6000.GENERAL "O" TYPE REVENUE SOURCES	KGO DEPARTMENT OF ENERGY AND ENVIRONMENT	CONTINUING FULL TIME	24,401.35
												CONTINUING FULL TIME - OTHERS	194,825.00
												CONTRACTUAL SERVICES - OTHER	87,925.01
												FRINGE BENEFITS - CURR PERSONNEL	51,956.64
												OTHER SERVICES & CHARGES	23,300.00
												PURCHASES EQUIPMENT & MACHINERY	15,000.00
												SUPPLIES & MATERIALS	2,000.00
400613 Total													399,408.00
Grand Total													7,025,124.50

Intra-District Transfers
FY24, DOE as buyer

Project Org	Project	Project Desc	Fund	Fund Desc	Program	Program Desc	Cost Center	Cost Center Description	Agency	Account Group (Parent Level 1) Description	Total
AM0 DEPARTMENT OF GENERAL SERVICES	400599	KG0.P409KG.FY23 DOE SCHOOLS REMEDIATION	4020005	EPA FEDERAL GRANTS	600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	CONTINUING FULL TIME - OTHERS	111,915.76
	401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTINUING FULL TIME - OTHERS	-
										FRINGE BENEFITS - CURR PERSONNEL	-
AM0 DEPARTMENT OF GENERAL SERVICES Total											111,915.76
AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT	401192	KG0.AS0.RTS - NON-DCNET	1010001	LOCAL FUNDS	100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	60081	INFORMATION TECHNOLOGY DIVISION - KG0	KG0	ENERGY COMM & BLDG RENTALS	2,500.00
					100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KG0	KG0	ENERGY COMM & BLDG RENTALS	3,000.00
					600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	ENERGY COMM & BLDG RENTALS	2,500.00
					600083	URBAN SUSTAINABILITY	60083	URBAN SUSTAINABILITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,500.00
			1010181	LEAD SERVICE LINE REPLACEMENT FUND	600072	LEAD PROGRAMS	60064	LEAD PIPE REPLACEMENT DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,100.00
			1060154	STORM WATER FEES	600078	STORMWATER MANAGEMENT PROGRAMS	60079	REGULATORY REVIEW DIVISION	KG0	ENERGY COMM & BLDG RENTALS	3,000.00
			1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	ENERGY COMM & BLDG RENTALS	5,000.00
			1060327	SUSTAINABLE ENERGY TRUST FUND	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	ENERGY COMM & BLDG RENTALS	20,000.00
			1060363	AIR QUALITY CONSTRUCTION PERMITS	600072	LEAD PROGRAMS	60068	LEAD-SAFE AND HEALTHY HOUSING DIVISION	KG0	ENERGY COMM & BLDG RENTALS	400.00
			1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60077	WATER QUALITY DIVISION	KG0	ENERGY COMM & BLDG RENTALS	12,000.00
							60078	WATERSHED PROTECTION DIVISION	KG0	ENERGY COMM & BLDG RENTALS	3,000.00
			4020005	EPA FEDERAL GRANTS	100092	LEGAL SERVICES - GENERAL	60071	GENERAL COUNSEL DIVISION - KG0	KG0	ENERGY COMM & BLDG RENTALS	1,000.00
					600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	ENERGY COMM & BLDG RENTALS	5,000.00
			4020018	DOI FEDERAL GRANTS	600111	FISHERIES AND WILDLIFE	60075	FISHERIES AND WILDLIFE DIVISION	KG0	ENERGY COMM & BLDG RENTALS	3,500.00
			4020019	DOE FEDERAL GRANTS	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	ENERGY COMM & BLDG RENTALS	1,500.00
AS0 OFFICE OF FINANCE AND RESOURCE MANAGEMENT Total											65,000.00
ATO OFFICE OF THE CHIEF FINANCIAL OFFICER	400591	KG0.7KGMF3.KG0 MERCHANT FEES	1010001	LOCAL FUNDS	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	60070	DIRECTOR, DEPUTY, COS DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	887.92
ATO OFFICE OF THE CHIEF FINANCIAL OFFICER Total											887.92
CBO OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	300106	KG0.OAG.ANACOSTIABROWNFIELDREVI TATIONFY23	3030300	LONG TERM / G.O. / I.T. BONDS	600070	HAZARDOUS WASTE	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	800,000.00
	401412	KG0.OAG.PSCCASE1175	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	-

Intra-District Transfers
FY24, DOEE as buyer

Project Org	Project	Project Desc	Fund	Fund Desc	Program	Program Desc	Cost Center	Cost Center Description	Agency	Account Group (Parent Level 1) Description	Total
CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	401894	KG0.CB0.(1027-6217) FC 1175 - PIPES 3	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	OTHER SERVICES & CHARGES	136,047.50
	401895	KG0.CB0.(1164 - 6369) FC 1176 - PEP CO RATE CASE	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	OTHER SERVICES & CHARGES	65,440.00
CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA Total											1,001,487.50
CF0 DEPARTMENT OF EMPLOYMENT SERVICES	401650	KG0.CF0.DOESSO.SOLAR WORKS DC (KG0 BUYER)	4015916	ARPA - STATE	600062	RENEWABLES	60062	POLICY AND COMPLIANCE DIVISION	KG0	OTHER SERVICES & CHARGES	-
CF0 DEPARTMENT OF EMPLOYMENT SERVICES Total											-
CU0 DEPARTMENT OF BUILDINGS	400601	KG0.SOLAR3.SOLAR COORDINATOR MOU B/N DOB AND DOEE	1060174	RENEWABLE ENERGY DEVELOPMENT FUND	600060	ENERGY EFFICIENCY PROGRAMS	60062	POLICY AND COMPLIANCE DIVISION	KG0	CONTINUING FULL TIME	152,095.82
CU0 DEPARTMENT OF BUILDINGS Total											152,095.82
EN0 DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	401399	KG0.EN0 DEVELOPMENT & IMPLEMENTATION OF A SUSTAINABLE ENERGY INFRASTRUCTURE CAPACITY	1060327	SUSTAINABLE ENERGY TRUST FUND	600058	BENCHMARKING	60061	DATA AND BENCHMARKING DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	500,000.00
EN0 DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT Total											500,000.00
JAO DEPARTMENT OF HUMAN SERVICES	400598	KG0.LIHEAP.INTERAGENCY WITH DOEE HEAT & EAT	1010001	LOCAL FUNDS	600061	UTILITY ASSISTANCE PROGRAMS	60060	ENERGY ASSISTANCE DIVISION	KG0	GOVERNMENT SUBSIDIES & GRANTS	669,408.32
JAO DEPARTMENT OF HUMAN SERVICES Total											669,408.32
JRO OFFICE OF DISABILITY RIGHTS	400593	KG0.IDSLKG.SIL CITY WIDE MOU	1010001	LOCAL FUNDS	100154	PERFORMANCE AND STRATEGIC MANAGEMENT	60070	DIRECTOR, DEPUTY, COS DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	600.00
JRO OFFICE OF DISABILITY RIGHTS Total											600.00
KTO DEPARTMENT OF PUBLIC WORKS	400595	KG0.KTGKFM.FLEET MGMT DOEE	1010001	LOCAL FUNDS	100042	FLEET MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	73,788.83
			1060154	STORM WATER FEES	600064	REGULATORY REVIEW	60079	REGULATORY REVIEW DIVISION	KG0	OTHER SERVICES & CHARGES	3,000.00
			4020005	EPA FEDERAL GRANTS	100042	FLEET MANAGEMENT - GENERAL	60080	SUPPORT SERVICES DIVISION - KG0	KG0	OTHER SERVICES & CHARGES	61,211.17
					600116	CHESAPEAKE BAY GRANTS & PARTNERSHIPS	60078	WATERSHED PROTECTION DIVISION	KG0	OTHER SERVICES & CHARGES	4,000.00
	400596	KG0.KTGKSS.DOEE - SHARED SERVICES	1010001	LOCAL FUNDS	150001	AGENCY /CLUSTER FINANCIAL EXECUTIVE ADMINISTRATION SERVICES	10003	ACFO DIVISION	KG0	OTHER SERVICES & CHARGES	504,370.00
	400597	KG0.KTGKSW.STORM WATER REIMBURSEMENT	1060367	STORM WATER PERMIT REVIEW FUND	600016	RESEARCH/POLICIES/PERMITS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTRACTUAL SERVICES - OTHER	600,000.00
KTO DEPARTMENT OF PUBLIC WORKS Total											1,246,370.00
PO0 OFFICE OF CONTRACTING AND PROCUREMENT	400600	KG0.P00KG3.IA FROM DOEE TO OCP FOR PS SERVICES	1060367	STORM WATER PERMIT REVIEW FUND	600078	STORMWATER MANAGEMENT PROGRAMS	60078	WATERSHED PROTECTION DIVISION	KG0	CONTINUING FULL TIME	142,212.13
										FRINGE BENEFITS - CURR PERSONNEL	-
PO0 OFFICE OF CONTRACTING AND PROCUREMENT Total											142,212.13
Grand Total											3,889,977.45

Intra-District Transfers
FY24, DOE as seller

Project	Project Desc	Agency	Fund	Program	Fund Desc	Award	Award Desc	Cost Cente	Cost Center (Parent Level 2) Description	Account Group (Parent Level 1) Description	Total
300229	RTP GRANT FOR WASHINGTON GAS SITE	KA0	3035350	600158	CAPITAL - FEDERAL GRANTS	2501184	KAO.0350.Z940.ANACOSTIA RIVERWALK TRAILSIDE	60045	PROJECT DELIVERY ADMINISTRATION	CONTRACTUAL SERVICES - OTHER	40,587.60
			3232320	600158	HIGHWAY TRUST FUND (LOCAL MATCH)	3001214	KAO.0320.Z940.ANACOSTIA RIVERWALK TRAILSIDE	60045	PROJECT DELIVERY ADMINISTRATION	CONTRACTUAL SERVICES - OTHER	10,146.90
300229 Total											50,734.50
400105	CF0.DOESSO.SOLAR WORKS DC	CF0	1010001	500184	LOCAL FUNDS	1000033	CF0.0100.LOCAL FUNDS	50244	BUREAU FEDERAL PROGRAMS	GOVERNMENT SUBSIDIES & GRANTS	-
								50259	BUREAU OF INNOVATION AND PARTNERSHIPS	SUPPLIES & MATERIALS	-
										GOVERNMENT SUBSIDIES & GRANTS	80,000.00
										SUPPLIES & MATERIALS	10,000.00
400105 Total											90,000.00
400110	CF0.GZEPID.GREEN ZONE ENVIRONMENTAL PROGRAM	CF0	1010001	500186	LOCAL FUNDS	1000033	CF0.0100.LOCAL FUNDS	50244	BUREAU FEDERAL PROGRAMS	CONTINUING FULL TIME - OTHERS	-
										FRINGE BENEFITS - CURR PERSONNEL	-
								50256	BUREAU OF EDUCATION AND WORKFORCE STRATEGY	CONTINUING FULL TIME	125,100.80
										ENERGY COMM & BLDG RENTALS	58,000.00
										FRINGE BENEFITS - CURR PERSONNEL	31,274.20
										OTHER SERVICES & CHARGES	45,000.00
										RENTALS EQUIPMENT & OTHER	24,000.00
										SUPPLIES & MATERIALS	17,641.00
400110 Total											301,016.00
400587	KA0.IDTREE.CANOPY 3000	KA0	1060300	600157	TREE FUND (EST DC ACT 14-614)	0000000	NO AWARD	60032	OPERATIONS ADMINISTRATION	CONTRACTUAL SERVICES - OTHER	-
						6000041	KA0.6140.TREE FUND (EST DC ACT 14-614)	60032	OPERATIONS ADMINISTRATION	CONTRACTUAL SERVICES - OTHER	800,000.00
400587 Total											800,000.00
400613	KV0.DMVCAM.CLEAN AIR MONITORING	KV0	1060260	600105	GENERAL "O" TYPE REVENUE SOURCES	6000107	KV0.6000.GENERAL "O" TYPE REVENUE SOURCES	60165	VEHICLE SERVICES DEPARTMENT	CONTINUING FULL TIME	-
										CONTINUING FULL TIME - OTHERS	-
										FRINGE BENEFITS - CURR PERSONNEL	-
			1060310	600105	MOTOR VEHICLE INSPECTION STATION	6000108	KV0.6258.MOTOR VEHICLE INSPECTION STATION	60162	VEHICLE SERVICES DEPARTMENT	CONTINUING FULL TIME	33,138.19
										CONTINUING FULL TIME - OTHERS	221,329.81
										FRINGE BENEFITS - CURR PERSONNEL	62,344.00
										OTHER SERVICES & CHARGES	84,800.00
										SUPPLIES & MATERIALS	1,000.00
400613 Total											402,612.00
401450	DOEE-HOMEOWNER UTILITY ASSISTANCE	DB0	4015920	300069	ARPA - HOMEOWNER ASSISTANCE	2001111	ARPA FEDERAL PAYMENT-HOMEOWNER ASSISTANCE FUNDS	30084	OFFICE OF HOUSING PROGRAMS	GOVERNMENT SUBSIDIES & GRANTS	3,135,846.22
401450 Total											3,135,846.22
Grand Total											4,780,208.72

MOUs in FY23 and FY24 (as of 1/9/2024)

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (numbers in parentheses are the OGC # from previous fiscal years and reflect that some MOUs are continued from past years)	Dollars FY23 & FY24 (\$ are from DOEE unless stated otherwise)	DOEE PROGRAM	COMMENTS/DATE
6009	DDOT	Tree canopy plans and planting on public and private parcels FY 19-23 (4197)	\$800,000 FY23	WPD	thru 9/30/23
6290	DDOT	Fund construction of green alleys and green infrastructure in rights-of-way (4326)	Continue \$2,937,856 fr FY21 thru FY23	WQD	thru 6/30/23
6044	DGS	Pay for Pollution Prevention FTE (4373)	\$163,870 FY23	WPD	thru 9/30/23
6281	DC Water	Permits for DC Wells pursuant to Long Term Combined Sewer Overflow Control Plan (2926)	-0-	WQD	In effect until federal consent decree is terminated
6537	DGS	Salesforce database additions for DOEE P2 (4595)	\$243,670 FY23 & \$254,171.01 FY24	WPD	thru 9/30/24
6074	USF&WS	Fish Tissue Study starting FY 2020 (4669)	Continue \$15,793 FY22 thru FY23	WQD	thru 9/30/23
6502	USACE	Clean Water and Safe Drinking Water, State Level Project Oversight (as amended) (4734)	\$955,000 for FY23 & \$955,000 for FY24	WPD	thru 9/30/24
6568	DSLBD	Development of a sustainable energy infrastructure capacity and pipeline (4766)	\$300,000 for FY23 & FY \$300,000 for FY24	EA	thru 9/30/24
6553	USGS	Analyze sediment loads and chemicals of concern in tributaries of Lower Anacostia River (4788)	\$205,000 fr DOEE, \$30,000 fr USGS for FY23, & \$115,000 fr DOEE for FY24	ESA TSD	thru 9/30/24
6053	USF&WS	Fish Sampling Starting FY 2020 (4805)	Continue \$177,437 fr FY21 thru FY23	ESA	thru 9/30/23
6054	USF&WS	Food chain Modeling Starting FY 2020 (4806)	Continue \$164,885 fr FY21 thru FY23	ESA	thru 9/30/23
6518	DDOT	Three Clean Water projects: 2 in public rights-of-way, 1 Low Impact Development (LID) demonstration (4900)	\$135,000 FY24	WQD	thru 3/31/24
5769	DPW	Clean Water Project -- Stormwater Equipment and Canopy (4909) - terminated due to no performance	\$4,791,891.67 for FY21 thru FY23	WQD	terminated on 3/29/23
6529	USF&WS	Part B: USF&WS Mussels and Passive Samplers Sampling, Baseline Monitoring and Analysis (Phase 2): Start FY 2021 (5012)	\$127,613 FY22 thru FY24	ESA	thru 9/30/24

MOUs in FY23 and FY24 (as of 1/9/2024)

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (numbers in parentheses are the OGC # from previous fiscal years and reflect that some MOUs are continued from past years)	Dollars FY23 & FY24 (\$ are from DOEE unless stated otherwise)	DOEE PROGRAM	COMMENTS/DATE
6528	USF&WS	Part A: UMBC Baseline PCB monitoring in the Anacostia River (Phase 2); Start FY 2021 (5013)	\$148,189 FY22 thru FY24	ESA	thru 9/30/24
6087	DCW	CRIAC Nonprofit Relief Program Fiscal Year 2021 (FY21) (5064)	\$905,607.61 FY23	RRD	thru 9/30/23
6487	DDOT	Stormwater related 5 FTE's at DDOT, paid w grant funds (5069)	\$2.4 million FY23 thru FY25	WQD	thru 9/30/25
6273	DPW ; DGS	Clean Water Project -- Ft. Totten Ramp and Canopy Structure (5087)	\$3,814,773 fr FY22 thru FY23	WQD	thru 6/30/23
5750	MWCOG	Participation Agreement - 2 Projects, with multi govt agreements (5121)	\$238,848.04, \$108,543.86 for FY23 & \$126,616.00 thru FY 24	WPD	thru 9/30/24
6549	USGS	StreamStats Peak Flow Frequency (5191)	\$185,000 FY23 & continue thru FY24	WQD	thru 3/30/24
5257	DDOT	Green buses under Volkswagen settlement	Continue \$4,830,000 FY22 thru FY25	AQD	thru 9/30/25
5286	DPW	Electric Street Sweeper Funding Per Volkswagen State Trust	\$720,080 fr FY21 thru FY25	AQD	thru 9/30/25
6367	OUC	SRMS Services for Fiscal Years 2021-22 (5323)	\$11,037.84 FY23 & \$12,588.61 FY24	IT	thru 9/30/24
5333	UDC	Smart rain barrel development	[\$375,000 for FY22-24] never spent due to 0 services	WPD	terminated on 11-30-23, eff. 12/30/23
6002	USGS	Groundwater Investigations of the Anacostia River Watershed, Phase III FY 2021 (5346)	-0-	WQD	9/30/2023
5370	DCW	Pinehurst Branch Stream Restoration, Sewer Rehabilitation, & Oregon Avenue Sewer Abandonment (Multi-Year)	Fr DCW \$2,080,000 for FY21-24	WPD	9/30/2024
6115	DPW	Minimize stormwater pollution by collecting hazardous waste from Ft Totten, sweep streets, educate public (5436)	\$593,000 FY23	WPD	9/30/2023
6533	OAG	Anacostia Sediment Remediation Project outside litigation counsel for FY 2023 (5449)	\$760,000 FY23 & \$800 FY24	OGC	thru 9/30/24
6145	DC Water	Fund CRIAC Residential Relief Program (5505)	\$1,186,910.20 FY22 thru FY23, then \$0 for FY23	UAA	thru 9/30/22, then into FY23, then rescinded for FY23
6080	USGS	Trace metals and bacteria data collection at gages (5602)	-0-	WQD	thru 9/30/23
6199	DGS	Green Infrastructure maintenance (5607)	\$900,000 FY23 thru FY24	WPD	thru 9/30/24

MOUs in FY23 and FY24 (as of 1/9/2024)

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (numbers in parentheses are the OGC # from previous fiscal years and reflect that some MOUs are continued from past years)	Dollars FY23 & FY24 (\$ are from DOEE unless stated otherwise)	DOEE PROGRAM	COMMENTS/DATE
6539	DGS	Lead reduction for children w/ EPA funding (5642)	\$1,094,360 FY22 thru FY25	LSHHD	thru 9/30/25
5646	DPW	Solar canopy project for Okie St facility	\$1.5 million FY23	EA PCD	thru 9/30/23
5750	MWCOG	Anacostia Watershed Restoration Partnership: stream monitoring; Rock Creek monitoring	Continue \$126,616 FY22 thru FY24	WPD	thru 9/30/24
6512	DCPCSB	Remove lead from charter school water pipes, fountains (5786)	Continue \$1,167,675.43 FY23 thru FY25	LSHHD	thru 9/30/25
6534	UDC	Study on a bottle ban (5798)	Continue \$62,000 thru FY24	WPD	thru 9/30/24
6317	DDOT	Clean Water Construction Projects - Green Infrastructure/Best Maintenance Practices in Public Rights of Way, in 4 sub-watersheds (5801)	Fr DOEE \$10,960,148 & fr DDOT \$3,920,000 FY24	WQD	thru 12/31/24
5865	OP	Transfer DDOT's project management and funding from OP to DOEE for SW flood plain project - revised as #6114 with DDOT	Fr OP & DDOT to DOEE \$490,000 FY23	RRD	thru 9/30/23
5883	DHCF	Solar canopy on parking structure new St. Elizabeth's Cedar Hill Reg Med Center	Continue \$1.7 million FY 22 thru FY24	EA PCD	thru 9/30/24
6628	Green Bank	Provide capital to use for DC SEU Affordable Housing Retrofit Accelerator loan program, incl revolving loan fund (5889)	Continue \$10,794,104 FY22 thru FY24	EA	thru 9/30/24
6196	USGS	Stormwater conveyance monitoring in the District (5900)	\$10,000 FY23	WQD	thru 9/30/23
6020	OAG	Litigation support for Public Safety Commission case no. 1169 re: Washington Gas and climate plan of District	Continue \$150,000 FY22 thru FY23	EA & OGC	9/30/2023
6022	DCW	Oxon Run stream restoration, sewer rehabilitation & sewer abandonment, start FY23	\$575,000 FY23 into FY27	WPD	2/28/2027
6041	OUC	Fund OUC staff to provide services for LIHEAP and Utility Discount Program energy customers	\$357,979.87 FY23	UAA	thru 9/30/23
6042	DHS	Heat and Eat Program Fiscal Year 2023		UAA	thru 9/30/23
6043	DC Water	Lead service line replacement programs starting FY23 (5726)	\$8,445,753 FY23	UAA	thru 9/30/23
6046	DC Water	Fund CRIAC Residential Relief Program (5505)	\$50,000 FY23	UAA	thru 9/30/23
6047	DC Water	Fund DC Water Cares, providing assistance for low income families in multifamily housing master metered water accounts	\$50,000 FY23	UAA	thru 9/30/23

MOUs in FY23 and FY24 (as of 1/9/2024)

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (numbers in parentheses are the OGC # from previous fiscal years and reflect that some MOUs are continued from past years)	Dollars FY23 & FY24 (\$ are from DOEE unless stated otherwise)	DOEE PROGRAM	COMMENTS/DATE
6075	HSEMA	HSEMA pays DOEE FEMA funds DC Watts Branch flood mitigation planning	Continue \$581,250 fr FEMA FY23 into FY25	RRD	thru 10/07/24
6103	DMV	DMV sells \$2 k of data annually to DOEE for determining vehicle location & related financial burdens	\$2,000 FY23	AQD	thru 9/30/2023
6114	DDOT	Stormwater Buzzard Point Resilience Strategy consultancy for design (replaces #5865)	\$212,650.50 FY23	RRD	thru 9/30/23
6124	USEPA	Annual funding FY23 of 3 DOEE staff at EPA Ft. Meade lab (see 6574 for FY24)	\$44,998.05 FY23	WQD	thru 9/20/23
6451	USGS	Data collection of trace metals and bacteria at 3 Chesapeake Bay Program non-tidal monitoring stations (6134)	\$98,250 FY23 & \$32,750 FY24	WQD	thru 9/30/2024
6142	MOLA	Latinos GO Solar program for FY23	\$30,000 FY23	EA	thru 9/30/23
6149	OCFO	Bag Law collections by Office of Tax & Revenue	\$75,000 FY23	WPD	thru 9/30/23
6168	DHCD	Environmental reviews for energy efficiency and healthy homes programs for FY23	\$256,350 FY23	UAA	thru 9/30/23
6432	DMV	Inspection and maintenance (IM) program audit and verify program (continuing) (6175)	\$399,408 FY23 & \$402,612 FY24	AQD	thru 9/30/24
6178	DOES	Green Zone Environmental Program (GZEP) FY23	Fr DOES \$294,263 FY23	OSA	thru 9/30/23
6179	MPD	Environmental crimes enforcement activities for FY 23	\$25,200 FY23	WPD	thru 9/30/23
6189	OCP	Procurement personnel working on site at DOEE	\$259,176.12 FY23	OSA	thru 9/30/23
6199	DGS	Green Infrastructure maintenance (6407)	\$900,000 FY23 thru FY24	WPD	thru 9/30/24
6204	DGS	New space at DOEE Headquarters on 3rd floor (see 6620)	\$735,239 FY23	OSA	thru 8/31/23
6208	USGS	Study of Anacostia River bacteria	\$97,000 fr USGS & \$140,000 fr DOEE FY23	WQD	thru 9/30/23
6213	DCPL	Fund DCPL's managing Green Infrastructure on site	\$101,000 FY23	WPD	thru 9/30/24
6215	MOAA	Pay MOAA to identify at least 80 Solar For All households [3/23/23], terminated by DOEE [5/18/23]	\$30,000 FY23	EA	thru 5/18/23
6256	OAG	Fund expert witnesses for Washington Gas's Project Pipes litigation at DC Public Safety Commission (6217)	\$150,000 FY23	EA/OGC	thru 9/30/24

MOUs in FY23 and FY24 (as of 1/9/2024)

OGC#	BUYING or SELLING AGENCY	DESCRIPTION OF SERVICES PROVIDED (numbers in parentheses are the OGC # from previous fiscal years and reflect that some MOUs are continued from past years)	Dollars FY23 & FY24 (\$ are from DOEE unless stated otherwise)	DOEE PROGRAM	COMMENTS/DATE
6229	OCTO	Fund OCTO to redesign DOEE's website, including mobile use. OCTO's TOOKG0-2023-01980	\$22,500 FY2023	OSA (Off Comm)	thru 9/30/23
6561	OCTO	Fund OCTO to develop flood-related communications (6229)	\$35,000 FY23 thru FY24	RRD	thru 9/30/24
6565	USGS	Fund streamflow data collection and analysis Watts Branch and Rock Creek watersheds (6238)	Fr DOEE \$23,982, fr USGS \$11 840 FY23, & fr DOEE \$25,982 FY24	WPD	thru 9/30/24
6247	DOES	Solar Works DC, signed in counterparts (6409)	Fr DOEE \$400,000, fr DOES \$ 193,500 FY23	EA	thru 9/30/23
6467	UDC	Fund University of the District of Columbia study on socioeconomic impact of updating water quality standards (6275)	\$30,000 FY23 & FY24	WQD	thru 9/30/24
6289	UDC	Pay for instructional space at UDC for GZEP	\$8,000 FY23	OSA	thru 9/30/23
6291	USDA	Fund USDA's(5826) contractor to control goose population	\$12,631.70 FY23	F&W	thru 9/30/23
6294	NZP	No charge for installed park bench air monitoring system at Ft. Totten Ramp and Canopy Structure	-0-	AQD	thru 9/30/26
6334	DC Water	CRIAC relief program, starting FY24	\$963,312.43 FY24	UAA	thru 9/30/24
6505	OAG	Fund expert witnesses for PSC rate case 1176 (6369)	\$90,000 FY23 & FY24	EA/OGC	9/30/2024
6375	DDOT	Funds to restore trailside area by old Washington Gas site by Kingman Island	\$50,734 fr DDOT FY23 thru FY25	WPD	9/30/2025
6379	DSLBD	Salesforce license required by DC DSLB as an MOU	\$886.68 FY23	OSA	thru 9/30/23
6440	DHCD	BEPS compliance support for affordable housing properties (ARPA)	\$5 million FY23 thru FY26	EA	thru 9/30/26
6446	OUC	Fund OUC staff to provide services for LIHEAP and Utility Discount Program energy customers	\$374,697.07 FY24	UAA	thru 9/30/24
6508	DCHR	MOU DCHR-DOEE for employment compliance services	\$9,955.18 FY24	HR	thru 9/30/24
6546	DDOT	Tree planting funding public & private parcels from DDOT starting FY24	\$800,000 FY24	WPD	thru 9/30/24
6574	USEPA	Annual funding of 3 DOEE staff at EPA Ft. Meade lab for FY24 (see 6124 for FY23)	\$80,000 FY24	WQD	thru 9/30/24
6620	DGS	Excess costs to build out leased space 3rd fl DOEE Headquarters Bldg (see 6204)	\$420,000 FY24	OSA	thru 9/30/2024

Special Purpose Revenue Accounts

Special Purpose Revenue Source Name	Special Purpose Revenue Code (DIFS 7-digit "Fund" code)	Source of Funding	Description of Program that Generates the Funds	Amount of Funds Generated, in FY23	Amount of Funds Generated, in FY24 to-date	Expenditures in FY23 and FY24 to-date			
						FY 23 Expenditures of funds	FY 23 Purpose of expenditure	FY 24 Expenditures of funds	FY 24 Purpose of expenditure
Fishing License	1060036	50 C.F.R. § 80.3; D.C. Code §§ 8-2231.02 and 8-2221.28	Funds generated from the sale of fishing licenses. All fees must be used to fund fisheries management and conservation efforts in the District.	98,709.00	5,297.00	99,783.18	Personnel costs; indirect costs; supplies and equipment for fisheries surveys, angling and fishing license programs, and fisheries program coordination activities; staff travel to fisheries management-related meetings	11,670.14	Personnel costs; indirect costs; supplies and equipment for fisheries surveys, angling and fishing license programs, and fisheries program coordination activities; staff travel to fisheries management-related meetings
Underground Storage Tank (UST) Fines and Fees		26 U.S.C. § 9508	This fund is comprised of revenue generated from the annual registration of USTs in the District, annual UST contractors application fees, Voluntary Remediation Action Program application fees, UST removal, closure-in-place and installation permit fees, and fines from UST enforcement. Funds are expected to be used for UST-LUST Branch administrative services, salaries and nonpersonal services.	383,682.64	277,000.61	583,656.49	Expenditure in FY23 was used to help supplement 11 UST-LUST staff salaries, the database and software contract, the scanning contracts, travel and training and to purchase equipment and supplies.	70,323.50	Expenditure in FY24 to date was used to help supplement 11 UST-LUST staff salaries, the database and software contract, the scanning contracts, travel and training and to purchase equipment and supplies.
Storm Water Fee Fund	1060154	D.C. Code § 8-103.01 et seq.; FY18 BSA, Sec. 6051 §8-103.09d	This fund is comprised of revenues from the fees that are collected for the review, administration, and management of the stormwater permitting process and inspection of development projects subject to the requirements of the District's Stormwater Regulations. The funds are solely for the purposes of supporting and administering DOE's stormwater management programs.	2,291,219.11	430,810.85	1,815,680.23	Expenditures include personnel costs for ~19 FTEs, field and office supplies, iPhones/laptops/tech, conference fees, trainings for staff, fleet vehicles, Octo support, ICPRB membership dues, OGC legal support, xerox contract, software licenses for plan review and project management.	441,652.98	Expenditures to date include personnel costs for ~21 FTEs and office supplies.
Mold Assessment and Remediation Fund	1060155	D.C. Code §§ 8-241.03 and 8-241.07	This is a non-lapsing fund that was created to segregate fees, fines, or penalties received from compliance with and enforcement of the Air Quality Amendment Act of 2014.	2,323.00	5,105.00	74,710.11	Expenditures in FY23 include costs for equipment and supplies for the Mold Program.	(74.41)	This is an overage in accrual from last year. Money that went unspent but will be for payroll.
Product Stewardship Fund	1060159	FY18 BSA, Sec. 6002	Funds generated by required fees from regulated entities covered by paint, electronics, and battery stewardship programs. Fine revenue for violators can also contribute but in practice does not represent a significant revenue source.	219,602.47	31,707.16	261,377.76	Staffing and program expenses for public engagement, and to maintain key memberships.	17,275.17	Staffing, expenses for key memberships, program expenses for data purchase and public engagement
Stormwater In Lieu Fee	1060167	D.C. Code §§ 8-151.07, 8-152.01, 8-103.09b	The Fund is used to install green infrastructure that retains rainfall to reduce runoff and improve District waterbodies. Revenue comes from major development projects that trigger requirements for stormwater retention under the Stormwater Management Regulations, but that cannot meet the stormwater requirement on site (under several caveats and after review and approval). The developer chooses to comply with the requirements by paying a fee into this fund.	0.00	0.00	65,418.00	Install Green Infrastructure; \$45K swept from fund for FY24 budget.	0.00	
Renewable Energy Development Fund	1060174	D.C. Code §§ 34-1434, 34-1436	This fund was created solely for the purpose of making loans, grants, rebates, and other financial incentives to support the creation of new solar energy sources in the District of Columbia and for otherwise administering the Fund.	5,509,174.06	78,743.72	7,259,682.51	Personnel costs; solar development contract with DCSEU; technical assistance for and expert testimony in Public Service Commission proceedings affecting climate and clean energy goals; Solar for All program expenditures - advertising for recruitment, subscriber management grant; CEDC 2.0 plan development grant; matching funds for US DOE energy storage grant and US EPA clean transportation grant	537,423.13	Personnel costs; technical assistance for and expert testimony in Public Service Commission proceedings affecting climate and clean energy goals
Clean Land Fund Brownfields	1060175	D.C. Code §§ 8-633.04 and 8-633.08	This is a non lapsing interest bearing fund that may be used for administration, improvement, and maintenance of the DOE Brownfield revitalization program, loans and grants to assist in the cleanup of contaminated property, incentives to revitalize brownfields, and other activities associated with the cleanup of contaminated property, including oversight and enforcement. A brownfield is defined in DC Law as abandoned idle property or industrial property where expansion or redevelopment is complicated by actual perceived environmental contamination	512,414.11	10,000.00	1,675,716.11	Expenditures for personnel costs for 4.65 FTEs, Environmental Consultant contracts, and supplies.	250,896.57	Expenditures to date include personnel costs.
Wetlands Fund	1060180	33 U.S.C. 1344; 33 CFR § 332.8; FY18 BSA, Sec. 6061	This is a non lapsing fund that is used for restoration, creation, and enhancement of wetlands and water of the District. Funds come from projects that impact wetlands and are not able to mitigate the impacts, choosing to pay a fee in lieu of mitigation for the project impacts. The authorizing statute further states that "The Mayor may use the Wetland Fund to repair or replace aquatic habitat that is damaged or destroyed by activities in wetlands or on underwater lands including, but not limited to, dredge and fill activity or construction activities."	395,599.00	0.00	1,001,801.96	Expenditures for personnel costs for 1.5 FTEs and \$670,000 moved to Wetland Mitigation Capital Fund (WETMIC) to fund capital projects.	28,366.44	Expenditures to date include personnel costs for 1.5 FTE.
LEAD SERVICE LINE REPLACEMENT FUND	1060181	D.C. Code §§ 8-231.03(d)(1)(B), 8-231.05, 8-231.10, 8-231.12, and 8-231.15	This is a non-lapsing fund that was created to segregate fees, fines, or penalties received from compliance with and enforcement of the Lead-Hazard Prevention and Elimination Act of 2008, effective March 31, 2009 (D.C. Law 17-381; D.C. Official Code § 8-231.01 et seq.).	170,436.07	35,613.53	318,506.92	The Program has an EPA requirement to spend the money generated from grant activities for the program. Expenditures to date include personnel costs for 2 FTE; supplies, travel, contractual services, and IT equipment for Lead awareness campaigns.	11,559.77	Expenditures to date include personnel costs for 2 FTE
Anacostia River Clean Up Fund	1060184	D.C. Code §§ 8-102.03, 8-102.07, 47-1812.11d, 8-102.05	This fund is comprised of revenues generated primarily by the District's 5-cent bag fee charged under the District's Bag Law and is dedicated to activities that restore and protect the District's waterbodies. The funds are solely used for the purposes of cleaning and protecting the Anacostia River and other impaired waterways.	2,037,212.52	281,095.99	2,801,341.76	Expenditures to date include personnel costs for ~5 FTE; inspection costs/reimbursements; grant award to City Wildlife to provide wildlife rehabilitation services, funds to MWCOG for various Watershed Restoration and Regional Invasive Species Management projects, funds to grantees for trash trap maintenance, funds to grantees for RiverSmart Homes and RiverSmart Communities incentives programs, funds for grantees for Nature Near Schools environmental education program, purchase of reusable bags to distribute to residents; transportation for District teachers and students to the Anacostia Youth Summit, an analysis of the potential impacts of a bottle bill, Anacostia River Explorers boat tours, Community Stormwater Solutions grant program, and Green Zone Environmental Program grants.	132,926.42	Expenditures to date include personnel costs for ~6 FTE, grammarly license renewal, inspection costs/reimbursements, and grants to non-profits.
Hazardous Generator Fees	1060187	D.C. Code § 8-241.07	This is a non-lapsing fund that was created to segregate funds received from the U.S. Environmental Protection Agency (EPA) through a cooperative agreement between the EPA and the District government and to share the cost of goods, services, or for any other authorized purpose needed to support the hazardous waste program.	303,884.00	12,055.00	261,812.21	Expenditures include personnel costs, supplies, travel, contractual services, and IT equipment	72,794.39	Expenditures include personnel costs, supplies, travel, contractual services, and IT equipment
PAYMENTS FROM INDEPENDENT AGENCIES	1060189	DC Code provision unknown; payments primarily come from DC Water	Independent receipts for work funded by other agencies, primarily DC Water	240,698.64	0.00	150,569.73	Expenditures were for personnel services to support DC Water Clean Rivers permit review.	26,947.58	Expenditures are for personnel services to support DC Water Clean Rivers permit review.
DC Municipal Aggregation Program	1060314	D.C. Code § 34-1515	This is a non lapsing interest bearing fund that is used solely to pay the cost of the formulation and administration of municipal aggregation contract of the District	132,010.24	10,998.36	103,624.02	Expenditures were for personnel services.	26,408.31	Expenditures are for personnel services.

Special Purpose Revenue Accounts

Special Purpose Revenue Source Name	Special Purpose Revenue Code (DIFS 7-digit "Fund" code)	Source of Funding	Description of Program that Generates the Funds	Amount of Funds Generated, in FY23	Amount of Funds Generated, in FY24 to-date	Expenditures in FY23 and FY24 to-date			
						FY 23 Expenditures of funds	FY 23 Purpose of expenditure	FY 24 Expenditures of funds	FY 24 Purpose of expenditure
Benchmarking Enforcement Fund	1060318	D.C. Code §§ 6-1451.07a and 6-1451.03	This is a non-lapsing fund created under § 6-1451.07a that is comprised of penalties collected pursuant to § 6-1451.03(c)(2)(D). The money is used to support and improve the administration and practices of the benchmarking program implemented by DOEE.	70,974.50	22,000.00	32,821.64	Expenditures included personnel service, printing and mailing notice of infractions, and payment of membership dues.	6,186.00	Expenditures to date are for personnel services.
Sustainable Energy Trust Fund	1060327	D.C. Code § 8-1774.10; Multi-Year SEU Contract	This is a non lapsing fund that is used to finance the following programs and activities: (1) a Sustainable Energy Utility (SEU) contract with a private entity that will conduct sustainable energy programs with funding of \$7.5 million in the first year of the contract that rise to \$20 million in the fourth and subsequent years of the contract, (2) administration of the SEU contract by DOEE in the amount equal to 10 percent of the annual contract payments, (3) independent review of the performance of the SEU in the amount of 100K annually, and (4) operations of an SEU Advisory Board, in the amount of \$9,800 annually.	39,494,116.41	13,247,890.17	47,187,296.99	DC Code §§ 8-1774.10 (c)	542,396.54	DC Code §§ 8-1774.10 (c)
Energy Assistance Trust Fund	1060330	D.C. Code § 8-1774.11	This is a non lapsing interest-bearing fund that provides 2.6 million in annual support for low income energy assistance programs	5,052,743.77	351,234.29	4,880,967.10	Expenditures include personnel cost, software maintenance, temporary support staff, supplies, utility benefits, and the repair/replacement of mechanical systems.	1,748,687.38	To date-personnel cost, supplies, and utility benefits for income qualified District residents.
Washington Gas Funds	1060330	D.C. Code § 34-504 and § 34-1001	This fund supports the income eligibility activities for the Washington Gas Residential Services programs which are supervised by the Public Service Commission to defray the cost for DOEE processing of residents' combined application for telephone, electric, water, and gas discounts and to finance DOEE customer education program	0.00	0.00	0.00	OCFO used EATF funds		
SPECIAL ENERGY ASSESSMENT FUND	1060332	D.C. Code § 8-1778.21	PACE provides long-term financing for building upgrades that save you money on utility bills and operating expenses with no money down. PACE is repaid through a special tax assessment on your property.	3,651,302.00	1,833,935.97	4,860,699.24	To provide long-term financing for building upgrades that save you money on utility bills and operating expenses with no money down.	1,871,244.46	To provide long-term financing for building upgrades that save residents money on utility bills and operating expenses with no money down.
Air Quality Construction Permits	1060363	D.C. Code §§ 7-731, 8-101.05, and 8-101.06	This is a non-lapsing fund comprised of payments made by entities regulated under the District's air quality regulations as permit application fees, annual permit maintenance fees, and enforcement penalties. Federal restrictions apply to funds in this account pursuant to Federal Clean Air Act §502(b) / 42 U.S.C. §7661a(b) and 40 CFR §70.9(a) and (d). These funds must only be used for implementation of the air quality permitting program.	867,669.81	130,539.81	916,081.48	These funds are used for implementation of the air quality program, including: preparing regulations and guidance, reviewing and acting on permit applications, compliance and enforcement, emissions and ambient monitoring, modeling, and analysis, and preparing inventories and tracking emissions. This fund supported 6.69 FTEs in FY23, as well as the pilot for DOEE's hyperlocal monitoring project.	128,592.07	These funds are used for implementation of the air quality program, including: preparing regulations and guidance, reviewing and acting on permit applications, compliance and enforcement, emissions and ambient monitoring, modeling, and analysis, and preparing inventories and tracking emissions. This fund is being used to support 9.35 FTEs in FY24, as well as the expansion of DOEE's hyperlocal monitoring project.
LUST Trust Fund	1060364	D.C. Code § 7-731; 42 USC 6991c	This is a non lapsing fund that was created to segregate funds received from the US EPA through a cooperative agreement between the EPA and the District government to share the costs of any corrective action in response to the release of regulated substances from an underground storage tank	0.00	0.00	39,919.30	Used to pay for our UST-LUST scanning contract.	2,437.00	Used to assist with travel and training, uniform and supplies needs for UST staff.
Soil Erosion/Sediment Control	1060365	D.C. Code § 7-731	This fund is comprised of revenues from the fees that are collected for the review, administration, and management of erosion and sediment control permitting process. The purpose of an ESC plan is to minimize erosion caused by stormwater runoff and to prevent sediment pollution from entering the Potomac and Anacostia Rivers, their tributaries, and the District's sewer system. This is a non lapsing fund that supports the soil erosion and sediment control program at DOEE.	1,467,063.66	281,639.12	1,828,317.24	Expenditures to date include personnel costs for ~19 FTEs, office and field supplies, phones, training, fleet, ESRI and Salesforce, tuition reimbursement, and conference fees.	265,168.01	Expenditures to date include personnel costs for ~16 FTEs
Pesticide Product Registration	1060366	D.C. Code §§ 7-731, 8-438, and 8-438.01	This fund supports DOEE's pesticide program, which regulates the use, sale and distribution of pesticides in the District of Columbia	2,909,220.40	1,560,406.00	3,344,022.82	Expenditures include personnel costs for approximately 18 FTEs, software maintenance, contracts, supplies, and membership dues.	558,794.24	To date this is mostly Personnel Costs and a few contracts/supplies.
STORM WATER PERMIT REVIEW FUND (stormwater compliance enterprise fund)	1060367	D.C. Code §§ 34-2202.16 and 8-152.02	Fee appears as a line on DC Water customer bills. DC Water charges the fee on DOEE's behalf and transfers revenues to the Stormwater Enterprise Fund. Revenue is used to pay for the costs of compliance with the District's EPA-issued MS4 Stormwater Permit.	14,113,526.53	(89,193.30)	12,853,847.74	Expenditures include personnel costs for ~68 FTEs; office/field/ lab supplies; iPhones/laptops/tech; MS4 Permit Support Contract; TMDL/WQS Program Support Contract; water quality monitoring contract; 2 database development and maintenance contracts (SGS and Monitoring); funding agreements with USGS and USFWS for special studies; DOEE lab co-location agreement; the volunteer monitoring project grant award; IED compliance and source tracking projects; MOUs with Sister Agencies for MS4 compliance. There is an additional ~3,000,000 in capital expenditures from this fund that is not included in this total.	1,720,402.84	Expenditures to date include personnel costs for ~74 FTEs, office/field/ lab supplies, MS4 Permit Support Contract, TMDL/WQS Program Support Contract, and the volunteer monitoring project grant award. There is an additional ~\$200,000 in capital expenditures that is not included in this total.
Economy II	1060368	D.C. Code § 34-2003	This fund supports the income eligibility activities for the Verizon Economy II programs, which are supervised by the Public Service Commission and provide discounted telephone service to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	42,908.07	0.00	35,959.48	Expenditures include personnel costs, the development, reproduction, and translation of the Utility Discount Program (UDP) flyer, and printing costs incurred for the annual UDP notice.	30,185.13	To date- personnel costs, advertising, and translation of flyer.
Residential Aid Discount	1060369	D.C. Code § 8-1774.14	This fund supports the income eligibility activities for the Potomac Electric Power Company (PEPCO) Residential Aid Discount program, which is supervised by the Public Service Commission to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	299,514.60	0.00	347,519.63	Expenditures include personnel cost, the development, reproduction, and translation of the Utility Discount Program (UDP) flyer, printing costs incurred for the annual notice, advertising, and temporary support staff.	60,107.31	To date- personnel costs, advertising, and translation of flyer.
Residential Essential Services	1060370	D.C. Code § 34-1671.03	This fund supports the income eligibility activities for the Washington Gas Residential Aid Discount, which offers natural gas discounts to low income residents to defray the cost for DOEE's processing of residents' combined applications for telephone, electric water and gas discounts and to finance DOEE's customer education program.	143,364.57	130,633.27	178,064.94	Expenditures include personnel cost, the development, reproduction, and translation of the Utility Discount Program (UDP) flyer, printing costs incurred for the annual notice, advertising, and temporary support staff.	36,128.11	To date- personnel costs, advertising, and translation of flyer.
WASA Utility Discount Program	1060371	D.C. Code §§ 34-2202.03, 34-2202.16	This fund supports the income eligibility activities for the DC Water Customer Assistance Program, which offers water and sewer discounts to low income residents to defray the cost for DOEE's processing of residents' combined applications for telephone, electric, water and gas discounts and to finance DOEE's customer education program.	128,353.51	61,302.02	120,089.96	Expenditures include personnel cost, the development, reproduction, and translation of the Utility Discount Program (UDP) flyer, printing costs incurred for the annual notice, advertising, and temporary support staff.	23,789.34	To date- personnel costs, advertising, and translation of flyer.

Capital Funds

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
Waterway Restoration (BAG04C)	As prioritized in the Sec. 6 (b) of the Anacostia River Clean Up and Protection Act of 2009, DOEE will utilize dedicated funds for capital Stormwater Retrofit projects. Specifically, these funds will be used for the Stormwater Retrofit projects on DC Public Schools (RiverSmart Schools) and Department of Parks and Recreation properties (Triangle Park Stormwater Retrofit project). These funds will be used on District-owned lands throughout the District.	1,371,667.80	on time	N/A - this program continues every year
Chesapeake Bay Implementation (CHB01C)	Each fiscal year, the District receives Chesapeake Bay federal grant funding from the Environmental Protection Agency (EPA), authorized under Section 117(b) of the federal Clean Water Act, to reduce pollution to the Chesapeake Bay. A portion of these funds is used for capital purposes to construct on-the-ground pollution control practices to control pollution runoff such as green infrastructure, wetland creation, and stream restoration. In collaboration with sister agencies, these capital funds will be used to execute projects that improve the District waterways and the Chesapeake Bay.	465,403.45	on time	N/A - this program continues every year
Clean Water Construction (CWC01C)	DOEE receives funding from the U.S. Environmental Protection Agency Clean Water State Revolving Fund which funds the design and construction of voluntary projects that promote water quality improvements to the District streams and rivers. DOEE funds four categories of work: Stormwater Green Infrastructure Projects, Stormwater Grey Infrastructure Projects, Sewage Infrastructure Projects, and Emerging Contaminants Infrastructure Projects.	23,857,389.77	on time	N/A - this program continues every year
Non Point Source EPA Capital (ENV01C)	Each fiscal year, the District receives Non-Point Source federal grant funding from the Environmental Protection Agency (EPA), authorized under Section 319(h) of the federal Clean Water Act, to reduce nonpoint source pollution to District waterways. A portion of these funds is used for capital purposes to construct on-the-ground practices to control pollution runoff such as green infrastructure, wetland creation, and stream restoration. In collaboration with sister agencies, these capital funds will be used to execute projects that improve the District's rivers and tributaries.	814,643.74	on time	N/A - this program continues every year
DC Integrated Flood Model (IFM20C)	With IFM, DOEE will be able to develop maps of where flooding is expected to occur, now and in a future with heavier rain and sea level rise. There are areas of the city that are vulnerable, and with these maps, we will be able to identify all DC's flood risk areas, do more targeted outreach to flood vulnerable residents, and propose infrastructure in places that we know will reduce flood risk in neighborhoods that need it the most. This project helps the District achieve a number of actions in its Resilience Strategy and realize the goals of Climate Ready DC. This project will enable more effective resource allocation by District government (knowing where flood risk is worst, and how to fix it), provide a higher level of service to developers and property and business owners to mitigate increasing flood risks (by publishing flood risk maps), and build community resilience (by designing infrastructure that can reduce flood risk).	2,249,133.89	on time; Original capital budget was from 2020-2025, but due to delays in contracting, the contract was awarded in March 2022. Work is ongoing and the project is scheduled to complete in 2027. DOEE expects initial maps produced by the model to be available in 2024. Concept designs for infrastructure to reduce the city's flood risk will begin to be produced shortly after.	2249133.89

Capital Funds

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
Kingman Island Education Center (KINGIC)	<p>The project lays out educational and recreational improvements at Kingman & Heritage Islands that include several outdoor classrooms, bathrooms, and accessible routes and pathways. The project will enhance this unique natural resource for greater use by District residents and facilitate the already successful school and volunteer programs carried out on the Islands.</p> <p>The first phase of the project will include construction of pathways, three outdoor classrooms, and a Kingman Island Ranger Station. The second phase will include construction of more pathways, a canopy walk and viewing tower, a resting area, and two outdoor classrooms.</p>	2,339,913.11	This project experienced delays when the original design/build contract was cancelled by mutual agreement of the contractor and District government. DOEE revised its approach from a design-build contract to a design-bid-build approach. It is currently soliciting for the design of the trail network, outdoor classrooms, and environmental education center. DOEE separately solicited for development and implementation of a restoration plan for the natural areas on Kingman and Heritage islands. This work is currently ongoing with invasive plant management work being undertaken.	N/A - this program continues
Stream and Wetlands Restoration (SAWRNC)	This project will support the restoration of Oxon Run and a restoration plan for the Anacostia River. It will also support the creation of interior and fringe wetlands in the Anacostia River and Kingman Lake.	414,564.42	The Anacostia Restoration plan is scheduled to be released to the public for comment early in calendar year 2024. The plan identifies restoration and public access opportunities for the Anacostia. Additionally, there has been an environmental assessment and designs for the creation of wetlands in Kingman Lake and the Oxon Run restoration. These efforts are on-going.	N/A - this program continues
Stormwater Retrofit Implementation (SWM05CO)	This project will allow DOEE and sister agencies (DDOT, DGS, DPW, DC Water, DMPED and UDC) to fulfill responsibilities for the implementation of the District's National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System (MS4) Permit issued by the Environmental Protection Agency (EPA). The District's responsibilities for compliance with the MS4 Permit include the procurement of engineering design and construction of green infrastructure such as green roofs, porous pavements, stormwater re-use systems, bioretention, impervious surface reduction, tree planting, and salaries of personnel involved in the development of these initiatives.	6,394,902.95	on time	N/A - this program continues every year
Wetland and Stream Mitigation (WETMIC)	This project is required to mitigate adverse impacts of development activity on streams and wetlands that are mandated by Federal and/or District regulations. The wetland mitigation projects include restoration, creation, or enhancement of wetlands for the purpose of compensating for unavoidable impacts to wetlands at another location.	988,294.05	on time	N/A - this program continues every year
Hickey Run Restoration (HRU13C)	Low-impact development (LID) and stream restoration in the Hickey Run watershed	65,067.43	LID work has been completed. Assessment of stream for restoration is in the planning phase. Expected completion in 2025	NRA expects to spend down the remaining balance of \$65,067 by 2025.
Low-cost Air Quality Sensor Network	Funds to build out a low-cost air quality sensor network with a focus on communities historically overburdened by air pollution.	201,100.00	DOEE has completed testing of several low-cost sensor technologies and evaluated data. DOEE has also completed a pilot mobile monitoring project to provide insights into low-cost sensor placement. DOEE is currently developing a monitoring deployment strategy and procurement in order to move to the next phase of completion of this project. DOEE anticipates initiating procurement of low-cost sensors in the second half of FY24.	DOEE plans on spending approximately 1/3 of the funding each year until 2026.

Capital Funds

Name of project for which DOEE currently has capital funds available	Description of project	Amount of capital funds available for project	Status of project, including timeframe for completion	Planned remaining spending on project
VW Circulator Electrification	Volkswagen Funds available to DDOT through an MOU under DOEE's Diesel Electrification and Low-nox (DEAL) program for a percentage of the costs for 12 electric Circulator buses.	4,871,536.67	The MOU ends on September 30, 2025 and DDOT has not begun procurement of the buses. DOEE is also exploring alternative uses for funds, such as providing to WMATA for electric bus purchases, in the eventuality that DDOT cannot complete procurement under the MOU.	Depends on capital funding being available to DDOT for completion of the South Capitol or similar facility capable of charging an increased number of Circulator buses.
Anacostia River Dredging (ARDRGC)	An Assessment of Navigational Dredging of the Anacostia River is the first step to expanding safe recreational boating on the Anacostia River. The deliverable will include a Navigational Dredging Plan for the Anacostia River that assesses alternative dredging volumes, costs, and placement areas for the dredgings, and prioritizes dredging areas. Once the Navigational Dredging Plan is complete, the District will be in a position to seek additional funds for implementing selective dredging in the Anacostia River.	1,500,000.00	Q1 2024: The RFP for "Assessment of Navigational Dredging for the Anacostia River" is currently underway. Q3: Award of Assessment of Navigational Dredging for the Anacostia River. 1 year from RFP award: Final Navigational Dredging Plan for the Anacostia River. Any remaining funds could be used to conduct priority navigational dredging (identified in Navigational Dredging Plan), in concert with Anacostia River Sediment Project (ARSP) environmental dredging.	Additional funds are needed to conduct priority navigational dredging (to be identified in the Navigational Dredging Plan).
Hazardous Material Remediation (HMRHMC)	DOEE initiated the Anacostia River Sediment Project (ARSP) to identify sediment contamination in the nine-mile tidal portion of the Anacostia River, Washington Channel, and Kingman Lake. On September 30, 2020, DOEE issued the ARSP's Interim Record of Decision (Interim ROD). The Interim ROD identifies the early action areas or "hot spots" in the study area where PCB contamination is highest and requires remediation. ARSP's 30% Basis of Design Report (BODR) was issued on November 13, 2023 for a public comment period that closed 1/16/24. The BODR provides a conceptual design for clean-up of the early action areas (EAAs) identified in the IROD. EAA cleanup is scheduled to commence in FY25.	42,200,513.29	EAA cleanup is scheduled to commence in FY25, starting with the Washington Channel, proceeding to Kingman Lake, and finally the main stem of the Anacostia River located in the District.	EAA cleanup is estimated at \$47 million.
Poplar Point Environmental Remediation (IDPOPL)	The District of Columbia is completing a remedial investigation/feasibility study at the approximately 96-acre Poplar Point site pursuant to the Administrative Settlement Agreement and Order on Consent Governing the Conduct of the RI/FS at the Site (NPS 2008). The RI/FS is subject to oversight of the NPS and accords with the Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA), 42 United States Code (U.S.C.) § 9601 et seq.; the National Oil and Hazardous Substances Pollution Contingency Plan (NCP), 40 Code of Federal Regulations (CFR) Part 300; and the U.S. Environmental Protection Agency's (USEPA) Guidance for Conducting Remedial Investigations and Feasibility Studies under CERCLA, October 1988. The current Order only runs through the feasibility study, so any additional work after that (Proposed Plan, Record of Decision and Remedy) will need to be negotiated with DOI.	43,710.44	Currently, the remedial investigation report is being drafted for DOEE review. The draft report is due to DOEE in August 2024. After DOEE review, the report will be revised as needed and submitted to NPS for review and comment. The schedule also calls for the feasibility study to be completed June 2025. DOEE also continues to work with DMPED as it relates to site development.	Completion of the feasibility study is estimated to be approx. \$1M
Anacostia Brownfield Revitalization	Budget for MOU between OAG and DOEE for the Anacostia River Sediment Project Retained Counsel for FY24, and technical support. This Award (3001043) should be tied to Award (3000186) these were split funds.	91,763.81	Outside Counsel and technical support continues to work with OAG and the DOEE legal team to implement a legal strategy to recoup cost for cleaning the Anacostia River sediments from responsible parties.	The remaining balance should be spent by 9/30/2024

Federal Grants, FY23

Project	Project Description	Award	Award Description	Sum of Total Budget in FY23	Sum of Sum of Expenses, Commitments & Obligations in FY23	Sum of Available Budget (Unspent Amount) at End of FY23	Purpose of Grant	Was the Grant's Purpose Achieved?
201006	KG0.17EVCB.CHEAPEAKE BAY IMPLEMENTATION-FY17	2000854	KG0.8201.17EVCB.CHEAPEAKE BAY IMPLEMENTATION-FY17	\$ 47,637.61	\$ 32,220.44	\$ 15,417.17	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. This is done by implementing Chesapeake Bay Program initiatives and targeting community based watershed protection activities.	Yes-ongoing
201008	KG0.17EVRA.CHEAPEAKE BAY REG & ACCOUNTABILITY-FY 17	2000856	KG0.8201.17EVRA.CHEAPEAKE BAY REG & ACCOUNTABILITY-FY 17	\$ 190,192.18	\$ 242,991.59	\$ (52,799.41)	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs.	Yes
201009	KG0.18EVFH.INVASIVE FLATHEAD CATFISH STUDY	2000931	KG0.8210.18EVFH.INVASIVE FLATHEAD CATFISH STUDY	\$ 30,422.82	\$ 9,680.70	\$ 20,742.12	The goal of the Invasive Flathead Catfish study is to learn about the habits and lifecycle of this invasive fish to determine its effects on the ecosystems of the Potomac and Anacostia Rivers.	Yes.
201010	KG0.18EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 2018	2000857	KG0.8201.18EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 2018	\$ 25,000.00	\$ -	\$ -	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The grant funding supports DOEE's RiverSmart programs, stream and habitat restoration, pollution prevention activities, and LID Retrofits.	Yes
201012	KG0.18RECO.REGIONAL CONSERVATION NEEDS	2000934	KG0.8215.18RECO.REGIONAL CONSERVATION NEEDS	\$ 12,500.00	\$ -	\$ 12,500.00	The goal of the Regional Conservation grant is to allow the District to participate in studies on native and invasive species of importance to the northeast United States.	Yes.
201014	KG0.19EVAT.AIR TOXICS MONITORING	2000860	KG0.8201.19EVAT.AIR TOXICS MONITORING	\$ 51,671.00	\$ -	\$ 51,671.00	This grant was for the maintenance of the District's National Air Toxics Trends Station (NATTS) ambient monitoring network. This grant's work was completed on 06/30/2023 and the grant cycle ended successfully.	The grant work plan for the project period of 06/30/2023 was accomplished and the grant cycle ended successfully. EPA issued a new grant award for the project period that began on 07/01/2023 for this ongoing federal grant.
201024	KG0.20EVDW.DRINKING WATER GRANT	2000868	KG0.8201.20EVDW.DRINKING WATER GRANT	\$ 215,345.66	\$ 213,241.26	\$ 2,104.40	The goal of the Drinking Water Grant is to reduce the exposure to Lead in Drinking Water in Schools and Childcare Facilities by sampling all sources and providing primary prevention strategies by installing filters on all drinking water sources.	Yes, and it still ongoing.
201025	KG0.20EVEX.ENVIRONMENTAL EXCHANGE NETWORK	2000869	KG0.8201.20EVEX.ENVIRONMENTAL EXCHANGE NETWORK	\$ 17,498.96	\$ 19,169.40	\$ (1,670.44)	National Environmental Information Exchange Grant (NEIEN) supported the development of a database to house current and historical water quality data.	Yes, this grant has been spent down.
201032	KG0.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	2000875	KG0.8201.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	\$ 211,663.36	\$ 140,402.69	\$ 71,260.67	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The grant funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	This project is ongoing.
201039	KG0.20RAIL.RAILROAD SAFETY STATE GRANT	2000844	KG0.8200.20RAIL.RAILROAD SAFETY STATE GRANT	\$ 28,773.70	\$ 17,226.25	\$ 11,547.45	The State Participation Grant, as defined in CFR Part 212, furnishes the District with financial support within the framework of the Federal Railroad Administration State Safety Partnership Agreement. this funding is specifically earmarked to facilitate eligible activities such as training, travel expenses, and the procurement of laptop computers	This project is ongoing.
201040	KG0.21CAPX.FEMA- DC CAP SSSE- FY 21	2000923	KG0.8207.21CAPX.FEMA- DC CAP SSSE- FY 21	\$ 27,834.37	\$ 27,834.37	\$ -	The purpose of the Community Assistance Program Grant is to prevent and resolve floodplain management issues. Funding was used support FloodSmart Homes Audits.	Yes

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Project	Project Description	Award	Award Description	Sum of Total Budget in FY23	Sum of Sum of Expenses, Commitments & Obligations in FY23	Sum of Available Budget (Unspent Amount) at End of FY23	Purpose of Grant	Was the Grant's Purpose Achieved?
201044	KG0.21EVCA.CONSTRUCTION MANAGEMENT	2000878	KG0.8201.21EVCA.CONSTRUCTION MANAGEMENT	\$ 404,005.39	\$ 357,942.41	\$ 46,062.98	Clean Water Admin Grant supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of clean water projects.	The grant work is ongoing and covers the administration of the program.
201045	KG0.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	2000880	KG0.8201.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	\$ 169,500.00	\$ 141,829.80	\$ 27,670.20	Allow the DOEE to streamline workflows between AQD systems and Integrated Compliance Information System for Air and upgrade AQD systems to be compliant with the Cross-Media Electronic Reporting Rule.	Yes.
201048	KG0.21EVIR.STATE RADON GRANT - FY 21	2000881	KG0.8201.21EVIR.STATE RADON GRANT - FY 21	\$ 143,448.88	\$ 114,649.67	\$ 28,799.21	Provide Free Radon Testing in Residential Homes to prevent the exposure to Radon, a chemical substance that can't be seen or smelled. Also, conduct education and awareness in communities on Testing and Prevention	Yes-ongoing
201050	KG0.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	2000882	KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	\$ 63,000.45	\$ 43,210.49	\$ 19,789.96	To develop more effective partnerships with community groups in regard to air pollution.	Yes. The grant will be closed on 3/31/24 and DOEE developed the Air Ambassador program using the funds.
201051	KG0.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	2000883	KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	\$ 350,000.00	\$ 158,911.89	\$ 191,088.11	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The grant funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	This project is ongoing.
201052	KG0.21EVPO.POLLUTION PREVENTION - FY21	2000884	KG0.8201.21EVPO.POLLUTION PREVENTION - FY21	\$ 75,000.00	\$ 2,723.95	\$ 72,276.05	To promote pollution reduction around autobody and mechanic shops around the District.	Yes
201054	KG0.21EVSD.SAFE DRINKING WATER - FY 21	2000885	KG0.8201.21EVSD.SAFE DRINKING WATER - FY 21	\$ 545,324.81	\$ 117,346.90	\$ 427,977.91	Safe Drinking Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.	The grant work is ongoing and covers the administration of the program.
201055	KG0.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	2000886	KG0.8201.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	\$ 100,000.00	\$ 25,995.81	\$ 74,004.19	The purpose of this grant is to implement a research and field monitoring program to (1) identify and assess compacted urban lands in the MS4 sewershed, and then (2) research and test out different decompaction techniques, (3) assess the techniques' effectiveness and practicality, and (4) provide guidance and recommendations on best practices.	This project is ongoing.
201056	KG0.21EVSV.RESTORATION IN ANACOSTIA /POTOMAC RIVER	2000921	KG0.8205.21EVSV.RESTORATION IN ANACOSTIA /POTOMAC RIVER	\$ 45,406.60	\$ 20,840.93	\$ 24,565.67	The goal of the submerged aquatic vegetation grant is to create nursery areas for submerged aquatic vegetation and study the success of exclosures in protecting and encouraging the growth of new vegetation.	
201059	KG0.21EVWP.WATER POLLUTION CONTROL - FY21	2000888	KG0.8201.21EVWP.WATER POLLUTION CONTROL - FY21	\$ 46,373.68	\$ 99,642.55	\$ (53,268.87)	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.	yes

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Project	Project Description	Award	Award Description	Sum of Total Budget in FY23	Sum of Sum of Expenses, Commitments & Obligations in FY23	Sum of Available Budget (Unspent Amount) at End of FY23	Purpose of Grant	Was the Grant's Purpose Achieved?
201063	KG0.22CAPX.FEMA - DC CAPSSE - FY22	2000925	KG0.8207.22CAPX.FEMA - DC CAPSSE - FY22	\$ 57,049.71	\$ 54,327.98	\$ 2,721.73	The purpose of the Community Assistance Program Grant is to prevent and resolve floodplain management issues. Funding supports outreach and engagement efforts, including the DC Flood Resilience Community Walk Project and FloodSmart Homes Audits.	Yes
201064	KG0.22CTPX.FEMA - CTP - FY22	2000926	KG0.8207.22CTPX.FEMA - CTP - FY22	\$ 2,833.11	\$ 2,833.11	\$ -	The Cooperating Technical Partners Grant is used to support the DOEE Flood Program, specially with Flood Risk Viewer upgrades.	Yes
201066	KG0.22EVAM.AMBIENT AIR MONITORING - FY 22	2000890	KG0.8201.22EVAM.AMBIENT AIR MONITORING - FY 22	\$ 145,243.77	\$ 140,810.04	\$ 4,433.73	This is an ongoing (continuing) grant for the operations and maintenance of the District's fine particulate matter (PM2.5) and PM2.5 precursor pollutant ambient monitoring network.	The work plan for the fiscal year was achieved for this ongoing federal grant.
201067	KG0.22EVAQ.ARP - MONITORING GRANT	2000891	KG0.8201.22EVAQ.ARP - MONITORING GRANT	\$ 185,442.28	\$ 60,442.28	\$ 125,000.00	The purpose of this one-time ARPA grant is to establish a new federal method particulate pollution PM2.5 ambient air quality monitoring station in the Ward 8 EJ community. NOTE: IN FY2024 THIS GRANT IS BUDGETED UNDER DIFS PROJECT# 202100 (Project Description: KG0.22ARAM.8201 - ARPA DIRECT AWARD (AM) - FY22)	The work plan for the fiscal year was achieved. This project is expected to be completed next fiscal year. NOTE: IN FY2024 THIS GRANT IS BUDGETED UNDER DIFS PROJECT# 202100 (Project Description: KG0.22ARAM.8201 - ARPA DIRECT AWARD (AM) - FY22)
201069	KG0.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	2000892	KG0.8201.22EVAS.ARPA - HOUSEHOLD ASTHMA TRIGGERS	\$ 69,665.28	\$ 36,540.67	\$ 33,124.61	DOEE Air Quality Division will partner with DOEE's Lead-Safe and Healthy Housing Division and build on its existing Healthy Homes program to empower predominantly minority families living in high-poverty neighborhoods east of the Anacostia River in Wards 7 and 8 to take action to manage environmental conditions at home. The project's primary aims are to improve children's long-term asthma control and to reduce COVID-19 transmission. Poor indoor and ambient air quality and substandard housing conditions negatively impact the health of people with asthma and other vulnerable populations. Working in close collaboration with multisector partners, DOEE seeks to mitigate these impacts by providing program participants technical training and computer and internet access to close the digital divide, conducting virtual home visits with housing and asthma experts, and delivering asthma management kits and online content to educate and equip the target population to address home environmental hazards. This project was born out of a need to develop alternative service delivery strategies given social distancing guidelines and public health concerns due to COVID-19. With school, childcare facility, and recreation center closures, children are also spending more time in their homes than before COVID-19 reached the District, making home-based exposure more of a concern and home-based interventions even more imperative.	In progress. A subgrantee was selected in June of 2023 to conduct the home visits and the task of providing laptops and wi-fi access was added later in 2023. We have had challenges awarding the project of for childcare facility visits due to the potential non-profit awardee not being able to navigate the process of obtaining a Clean Hand Certification from OTR.

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Project	Project Description	Award	Award Description	Sum of Total Budget in FY23	Sum of Sum of Expenses, Commitments & Obligations in FY23	Sum of Available Budget (Unspent Amount) at End of FY23	Purpose of Grant	Was the Grant's Purpose Achieved?
201070	KG0.22EVAT.AIR TOXICS MONITORING - FY22	2000893	KG0.8201.22EVAT.AIR TOXICS MONITORING - FY22	\$ 68,886.46	\$ 51,442.85	\$ 17,443.61	This grant was for the maintenance of the District's National Air Toxics Trends Station (NATTS) ambient monitoring network. This grant's work was completed on 06/30/2023 and the grant cycle ended successfully.	The grant work plan for the project period of 06/30/2023 was accomplished and the grant cycle ended successfully. EPA issued a new grant award for the project period that began on 07/01/2023 for this ongoing federal grant.
201073	KG0.22EVDW.DRINKING WATER GRANT	2000897	KG0.8201.22EVDW.DRINKING WATER GRANT	\$ 48,339.84	\$ (124,673.12)	\$ 173,012.96	Lead in Drinking Water Grant provides testing in school drinking water sources to detect lead above 5ppb. This program ensures that no child is exposed to any unsafe drinking water.	Yes, on-going
201074	KG0.22EVFM.FISHERIES MGMT. COORDINATION	2000951	KG0.8215.22EVFM.FISHERIES MGMT. COORDINATION	\$ 261,462.96	\$ 259,297.70	\$ 2,165.26	The goal of the Fisheries Management Coordination grant is to provide funds for managing grants that DOEE receives from the US Fish and Wildlife Service's Sport Fish Restoration program and to ensure that DOEE remains eligible to receive these funds.	
201078	KG0.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	2000899	KG0.8201.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	\$ 749,966.08	\$ 321,703.38	\$ 428,262.70	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.	This project is ongoing.
201079	KG0.22EVPP.PERFORMANCE PARTNERSHIP	2000900	KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	\$ 181,903.73	\$ 162,052.42	\$ 19,851.31	PPGs provide a mechanism through which the EPA can help the district fund the priorities and strategies that the EPA and the district have agreed on through their joint planning efforts. The goal of the PPG is to support innovative Integrated Pest Management projects that help to reduce pesticide risk.	This project is ongoing.
201084	KG0.22HOBE.HONEY BEE GRANT (FY 22)	2000846	KG0.8200.22HOBE.HONEY BEE GRANT (FY 22)	\$ 13,800.00	\$ (104.21)	\$ 13,904.21	The Honey Bee grant allows the District to participate in a national honey bee survey to study the health of honey bees nationwide.	Yes.
201086	KG0.22MVET.FY22 MICRO SOURCE TRACKING IN ANACOSTIA	2000905	KG0.8201.22MVET.FY22 MICRO SOURCE TRACKING IN ANACOSTIA	\$ 48,991.00	\$ 16,834.26	\$ 32,156.74	The Multipurpose Grant supports DOEE's Microbial Source Tracking in the Anacostia study, to identify human fecal sources in the Anacostia River and its tributaries.	Grant extended to complete the workplan
201088	KG0.23CAPX.FEMA - DC CAPSSE - FY23	2000927	KG0.8207.23CAPX.FEMA - DC CAPSSE - FY23	\$ 104,624.28	\$ 68,893.75	\$ 35,730.53	The purpose of the Community Assistance Program Grant is to prevent and resolve floodplain management issues. Funding supports outreach, database development, and flood taskforce efforts.	Yes-ongoing
201089	KG0.23CTPX.FEMA - CTP - FY23	2000928	KG0.8207.23CTPX.FEMA - CTP - FY23	\$ 148,000.00	\$ 28,519.91	\$ 119,480.09	The Cooperating Technical Partners Grant is used to support community outreach, partnerships and flood risk upgrades.	Yes-ongoing
201090	KG0.23EVAE.AQUATIC RESOURCE EDUCATION PROG	2000955	KG0.8215.23EVAE.AQUATIC RESOURCE EDUCATION PROG	\$ 289,016.87	\$ 249,976.84	\$ 39,040.03	The goal of the Aquatic Resource Education grant is to provide District students and other residents with education about the ecosystems of the Potomac and Anacostia Rivers, especially the aquatic inhabitants of these rivers. The program also provides angler education and fishing opportunities for District residents.	Yes.

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201091	KG0.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 659,443.59	\$ 888,940.85	\$ (229,497.26)	This is an ongoing (continuing) base federal grant for the District's air pollution control program that allows the DOEE Air Quality Division (AQD) to complete work plan tasks required under the Clean Air Act. This was the portion allocated to PS.	This grant achieved the FY23 work plan tasks and purpose. This is an ongoing base grant for the DOEE's air program mainly to support ambient monitoring, air quality planning, and compliance & enforcement work. The District's air quality improved significantly over the years and is now achieving compliance with most of the federal air quality standards so this has been successful. In addition to maintaining the ambient monitoring program in the District, maintaining compliance with the national ambient air quality standards is still necessary.
201092	KG0.23EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	2000956	KG0.8215.23EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	\$ 40,000.00	\$ 18,416.37	\$ 21,583.63	The goal of the Aquatic Resources Education Center Maintenance grant is to provide DOEE funds with which to maintain the building in Anacostia Park that houses the aquatic education and fisheries research programs. The Aquatic Resources Education Center building is owned by the National Park Service.	Yes.
201093	KG0.23EVBG.STATE RESPONSE GRANT	2000907	KG0.8201.23EVBG.STATE RESPONSE GRANT	\$ 278,155.75	\$ 249,544.18	\$ 28,611.57	This Grant is the CERCLA § 128(a) cooperative agreement that is awarded and administered by the EPA for the assessment, cleanup, and redevelopment of brownfields and other sites with actual or perceived contamination.	Yes - ongoing
201094	KG0.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 1,721,821.77	\$ 1,345,895.62	\$ 375,926.15	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementation of the Tree Canopy Plan, stormwater audits, training for teachers, outreach and environmental education, MWEES, stream restoration and outfall repair projects, and pollution prevention.	Yes - ongoing
201095	KG0.23EVFM.FISHERIES MGMT. COORDINATION	2000957	KG0.8215.23EVFM.FISHERIES MGMT. COORDINATION	\$ 299,338.12	\$ 35,421.04	\$ 263,917.08	The goal of the Fisheries Management Coordination grant is to provide funds for managing grants that DOEE receives from the US Fish and Wildlife Service's Sport Fish Restoration program and to ensure that DOEE remains eligible to receive these funds.	DOEE did not receive this grant but extended the FY22 grant through FY23.
201096	KG0.23EVFS.FISHERIES MANAGEMENT STUDIES	2000958	KG0.8215.23EVFS.FISHERIES MANAGEMENT STUDIES	\$ 1,010,936.11	\$ 298,251.30	\$ 712,684.81	The goal of the Fisheries Management Studies grant is to research and monitor sport fish populations and their habitats to allow DOEE to properly manage the District fishery.	DOEE did not receive this grant but extended the FY22 grant through FY23.
201097	KG0.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2000922	KG0.8205.23EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ 338,354.80	\$ 50,529.67	\$ 287,825.13	This Grant fulfills the Agreement between the Defense Department and state regulators on requirements governing funding state regulatory oversight of military cleanups. Under the DSMOA program, DOD reimburses state regulatory agencies for regulatory oversight of environmental restoration at military sites.	Yes - ongoing

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201098	KG0.23EVHW.HAZARDOUS WASTE MANAGEMENT-	2000909	KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT-	\$ 270,430.98	\$ 208,222.93	\$ 62,208.05	The goal of the Hazardous Waste grant is to control the generation, transportation, treatment, storage, and disposal of hazardous waste; to minimize hazardous waste production; and to protect health and the environment from inactive hazardous waste facilities.	Yes - ongoing
201099	KG0.23EVIL.INVASIVES LISTED SPECIES GRANT	2000932	KG0.8210.23EVIL.INVASIVES LISTED SPECIES GRANT	\$ 50,704.68	\$ 36,566.02	\$ 14,138.66	The goal of the Invasive Species study is to learn about the habits and lifecycle of invasive fish to determine their effects on the ecosystems of the Potomac and Anacostia Rivers.	This study is ongoing.
201100	KG0.23EVLU.LEAKING UNDERGROUND STOR TANK	2000911	KG0.8201.23EVLU.LEAKING UNDERGROUND STOR TANK	\$ 410,166.24	\$ 346,000.52	\$ 64,165.72	The goal of the LUST Grant (LUST Corrective Action) is to assess and clean sites in the District with contamination from underground storage tank releases.	Yes and ongoing 3-year grant, FY23-25.
201101	KG0.23EVMB.MIGRATORY BIRD SURVEY	2000959	KG0.8215.23EVMB.MIGRATORY BIRD SURVEY	\$ 86,000.00	\$ 82,410.29	\$ 3,589.71	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District.	Yes.
201102	KG0.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	2000912	KG0.8201.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	\$ 518,952.15	\$ 523,217.17	\$ (4,265.02)	The goal of this grant is to reduce non-point source pollution to District waterways. This grant awards supports LID Retrofits, stream and habitat restoration, USGS Watts Branch and Rock Creek gauge stations, teacher trainings, RiverSmart Schools, Watershed Stewards and RiverSmart Ambassadors, and outreach and education.	This project is ongoing.
201103	KG0.23EVRA.CHESAPEAKE BAY REG & ACCOUNTABILITY	2000913	KG0.8201.23EVRA.CHESAPEAKE BAY REG & ACCOUNTABILITY	\$ 537,986.82	\$ 522,733.51	\$ 15,253.31	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs.	Yes-ongoing
201104	KG0.23EVST.UNDERGROWN STORAGE TANK	2000914	KG0.8201.23EVST.UNDERGROWN STORAGE TANK	\$ 246,111.54	\$ 283,600.86	\$ (37,489.32)	The purpose of the UST Grant (LUST Prevention) is to prevent and detect releases from USTs in the District, it supports inspections, compliance and enforcement of all, UST installation, operation, closure, registration and permitting activities.	Yes and ongoing 3-year grant, FY23-25.
201106	KG0.23EVWP.WATER POLLUTION CONTROL - FY23	2000915	KG0.8201.23EVWP.WATER POLLUTION CONTROL - FY23	\$ 874,211.43	\$ 1,239,463.31	\$ (365,251.88)	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.	Yes.
201106	KG0.23EVWP.WATER POLLUTION CONTROL - FY23	2000933	KG0.8210.23EVWP.WATER POLLUTION CONTROL - FY23	\$ 23,798.06	\$ (22.05)	\$ 23,820.11	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.	Yes-ongoing
201107	KG0.23EVWQ.WATER QUALITY MANAGEMENT - FY23	2000916	KG0.8201.23EVWQ.WATER QUALITY MANAGEMENT - FY23	\$ 150,000.00	\$ 150,000.00	\$ -	The Water Quality Management Planning Grant's goal is to improve impaired water and protect unimpaired waters and support implementation of CWA programs. The funding will be used for groundwater investigations of the Anacostia River Watershed and the Anacostia Watershed Restoration Committee support,	yes
201108	KG0.23EVWS.WILDLIFE SURVEY- FY 23	2000961	KG0.8215.23EVWS.WILDLIFE SURVEY- FY 23	\$ 175,563.06	\$ 120,048.85	\$ 55,514.21	The goal of the Wildlife Survey grant program is to monitor for the presence and health of wildlife populations in the District. The program also allows biologists to remove invasive plants and to create more habitat for native animal and plant species.	Yes.

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201109	KG0.23HOBE.HONEY BEE GRANT (FY 23)	2000847	KG0.8200.23HOBE.HONEY BEE GRANT (FY 23)	\$ 18,832.34	\$ 6,180.03	\$ 12,652.31	The Honey Bee grant allows the District to participate in a national honey bee survey to study the health of honey bees nationwide.	Yes. This grant goes through 5/31/24
201112	KG0.404G00.SECTION - 404G	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 423,593.68	\$ 415,385.07	\$ 8,208.61	The goal this grant is to develop and implement lead-based paint regulations. This includes changes in standards and clearance levels adoptions, accreditation of training providers, certification of individuals/business entities and education and outreach to maintain the health and safety of the public from lead-based paint hazards.	ongoing
201116	KG0.BOATKI.FLOATING DOCK AT KINGMAN ISLAND	2000962	KG0.8215.BOATKI.FLOATING DOCK AT KINGMAN ISLAND	\$ 150,000.00	\$ 12,270.66	\$ 137,729.34	The goal of the Floating Dock at Kingman Island grant was to build a dock for paddlecraft at Kingman Island and to install composting toilets, for use by boaters, at the top of the ramp to the dock.	Yes.
201120	KG0.CDC001.CDC CHIDHOOD LEAD POISONING FY 19	2000919	KG0.8203.22EVC.D.CDC CHILDHOOD LEAD POISONING	\$ 300,000.00	\$ 223,221.90	\$ 76,778.10	The childhood lead poisoning prevention grant is focused on case management, surveillance, monitoring, and outreach of children who have been exposed to lead poisoning and children under the age of 6.	Yes
201140	KG0.ENFORC.ENFORCEMENT	2000910	KG0.8201.23EVL.P.STATE LEAD GRANT ENFORCEMENT/404G	\$ 90,000.00	\$ 147,485.69	\$ (57,485.69)	The goal this grant is to develop and implement lead-based paint regulations. This includes changes in standards and clearance levels adoptions, accreditation of training providers, certification of individuals/business entities and education and outreach to maintain the health and safety of the public from lead-based paint hazards.	
201147	KG0.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 2,585.74	\$ -	\$ 2,585.74	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201148	KG0.HUDADM.AGENCY ADMIN & FRINGE	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 92,660.35	\$ 71,850.44	\$ 20,809.91	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201149	KG0.HUDCLR.SUBGRANTEE CLEARANCE	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 14,354.68	\$ 10,766.01	\$ 3,588.67	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201150	KG0.HUDHOM.HUD024.SUB GRANTEE HEALTHY HOMES	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 209,419.32	\$ 134,355.77	\$ 75,063.55	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201151	KG0.HUDLIR.HUD024.SUBGR ANTEE LIRA	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 40,450.97	\$ 40,450.98	\$ (0.01)	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201153	KG0.HUDREL.SUBGRANTEE RELOCATION	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ (0.01)	\$ 13,898.61	\$ (13,898.62)	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing

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201154	KG0.HUDREM.SUBGRANTEE REMEDIATION	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ 1,038,169.49	\$ 792,752.57	\$ 245,416.92	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.	Yes- ongoing
201164	KG0.LIEA22.LIHEAP - FY 20222	2000971	KG0.8225.LIEA22.LIHEAP - FY 20222	\$ 1,083,766.38	\$ 1,083,766.38	\$ 0.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes
201165	KG0.LIEA23.LIHEAP - FY23	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 28,264.31	\$ 2,185,509.48	\$ (2,157,245.17)	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes
201166	KG0.LIEAIJ.LIHEAP -INVEST.& INFRA. JOBS ACT	2000973	KG0.8225.LIEAIJ.LIHEAP - INVEST.& INFRA. JOBS ACT	\$ 24,521.00	\$ 24,521.00	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes
201168	KG0.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAM-ARPA	2000840	KG0.8154.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAM-ARPA	\$ 283,116.00	\$ 116,181.72	\$ 166,934.28	The Low Income Household Water Assistance Program provides financial assistance to low-income households with water bills.	Yes- grant expires 3/31/24
201175	KG0.SEP021.STATE ENERGY PROGRAM - 2021	2000963	KG0.8220.SEP021.STATE ENERGY PROGRAM - 2021	\$ 560,437.96	\$ 556,045.92	\$ 4,392.04	To support DOE's State Energy Program initiatives.	Yes
201188	KG0.WAP018.WEATHERIZATION ASSISTANCE FY18	2000965	KG0.8220.WAP018.WEATHERIZATION ASSISTANCE FY18	\$ 48,843.27	\$ -	\$ 48,843.27	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes
201347	KG0.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2001080	KG0.8205.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ 304,500.00	\$ 290,017.30	\$ 14,482.70	This Grant fulfills the Agreement between the Defense Department and state regulators on requirements governing funding state regulatory oversight of military cleanups. Under the DSMOA program, DOD reimburses state regulatory agencies for regulatory oversight of environmental restoration at military sites.	Yes - ongoing
201447	KG0.23EVSD.SAFE DRINKING WATER SRF	2001126	KG0.SAFE DRINKING WATER EPA	\$ 824,061.00	\$ 719,232.17	\$ 104,828.83	Safe Drinking Water Admin Grant funds supports DOE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.	Yes-ongoing
201648	KG0.LCONSV.LIHEAP.FY23.CONSERVATION	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,394,406.00	\$ 195,253.70	\$ 1,199,152.30	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201649	KG0.LCOOLN.23.LIHEAP.FY23.COOLING ASST	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 753,742.62	\$ 753,742.62	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,257,353.64	\$ 1,241,440.60	\$ 15,913.04	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing

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201651	KG0.LENERD.23.FY23.LIHEAP .ENERGY REDUCTION	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 136,070.00	\$ 162,040.60	\$ (25,970.60)	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201652	KG0.LHEATB.23.FY23.LIHEAP .HEATING BENEFITS	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 3,111,965.45	\$ 3,111,699.00	\$ 266.45	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201653	KG0.LHVACE.23.FY23.LIHEAP .HVAC EMERGENCY	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,243,492.00	\$ 128,104.39	\$ 1,115,387.61	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201654	KG0.LIEA.23.LIHEAP.FY23.AD MIN	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 757,497.09	\$ 534,952.90	\$ 222,544.19	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201655	KG0.LPRSUP.23.FY23.LIHEAP .PROGRAM SUPPORT	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,432,176.02	\$ 1,328,951.49	\$ 103,224.53	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201664	KG0.WIJFIN.22.WIJE,WAP INFRASTRUCTURE - LEVERAGING	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 48,953.36	\$ 37,856.06	\$ 11,097.30	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201665	KG0.WIJGRA.22.WIJST,WAP INFRASTRUCTURE - GRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 114,162.41	\$ -	\$ 114,162.41	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201666	KG0.WIJGTA.22.WIJGA,GRANTEE TRAINING AND TECHNICAL ASSISTANCE	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 93,392.88	\$ 75,129.09	\$ 18,263.79	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201667	KG0.WIJSTT.22.WIJGT,WAP INFRASTRUCTURE - SUBGRANTEE TRAINING AND TECHNICAL	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 158,323.35	\$ 8,147.06	\$ 150,176.29	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201668	KG0.WIJSUB.22.WIUSA,WAP INFRASTRUCTURE - SUBGRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 200,000.00	\$ 8,313.72	\$ 191,686.28	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201669	KG0.WIJWPO.22.WIJPO,WAP INFRASTRUCTURE - PROGRAM OPERATIONS	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 2,000,000.00	\$ 123,340.71	\$ 1,876,659.29	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing

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201691	KG0.23EVPO GREEN WRENCH PROJECT FY23&FY24	2001255	KG0.23EVPO.GREEN WRENCH FY23&24	\$ 70,396.00	\$ 51,970.90	\$ 18,425.10	To promote pollution reduction around autobody and mechanic shops around the District.	Yes
201789	KG0.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS-FY23	2001319	KG0.8201.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS -FY23	\$ 500,000.00	\$ 497,771.69	\$ 2,228.31	The Chesapeake Bay Most Effective Basins Grant goal is to achieve the District's nutrient and sediment reduction targets. This grant supports DOE's RiverSmart Homes program.	This grant is ongoing.
201795	KG0.8225.LIHESF.23.ADMIN ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 79,497.25	\$ 75,178.80	\$ 4,318.45	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201796	KG0.8225.LIHESF.23.COOLING ASST. & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 323,019.55	\$ 126,400.12	\$ 196,619.43	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201797	KG0.8225.LIHESF.23.EMERGENCY BENEFITS & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 962,882.80	\$ 962,882.80	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201798	KG0.8225.LIHESF.23.HVAC & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 631,784.82	\$ 625,345.09	\$ 6,439.73	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201799	KG0.8225.LIHESF.23.HEATING BENEFITS & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 1,004,604.62	\$ 1,004,604.62	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201800	KG0.8225.LIHESF.23.PROGRAM SUPPORT & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 126,356.96	\$ 100,417.22	\$ 25,939.74	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201844	KG0.FY23.LCLIJ.LIHEAP.COOLING INFRASTRUCTURE	2001329	FY23 SUPPLEMENTAL LIHEAP INFRASTRUCTURE	\$ 34,495.00	\$ -	\$ 34,495.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201846	KG0.FY23.LEMIJ.LIHEAP.EMERGENCY INFRASTRUCTURE	2001329	FY23 SUPPLEMENTAL LIHEAP INFRASTRUCTURE	\$ 178,166.00	\$ 46,801.84	\$ 131,364.16	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201847	KG0.FY23.LHEIJ.LIHEAP.HEATING INFRASTRUCTURE	2001329	FY23 SUPPLEMENTAL LIHEAP INFRASTRUCTURE	\$ 100,000.00	\$ 1,943.00	\$ 98,057.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
201885	KG0.WAPO22.W22GA - GRANTEE ADMINISTRATION	2000966	KG0.8220.WAPO22.WEATHERIZATION ASSISTANCE - FY 22	\$ 62,231.00	\$ 63,169.93	\$ (938.93)	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing

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201886	KG0.WAP022.W22GT – GRANTEE TRN & TECH ASSIST	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 67,330.45	\$ 61,474.83	\$ 5,855.62	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201887	KG0.WAP022.W22LE - LEVERAGE	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 83,446.76	\$ 88,146.83	\$ (4,700.07)	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes- ongoing
201956	LHE AWARD # 2201DCLIE4	2001346	REALLOTMENT FY21 LIHEAP	\$ 1,057.00	\$ 1,057.00	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes
202008	KG0.8225 LEM- EMERGENCY BENEFITS LIHSUP.LIHEAP HOME ENERGY2	2001372	KG0.LIHEAP DISASTER SUP 2301DCLIEE	\$ 949,536.63	\$ 794,441.20	\$ 155,095.43	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
202009	KG0.8225 LHE- HEATING BENEFITS LIHSUP.LIHEAP HOME ENERGY2	2001372	KG0.LIHEAP DISASTER SUP 2301DCLIEE	\$ 1,999,900.00	\$ 1,743,351.13	\$ 256,548.87	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
202010	KG0.8225 LHE- RSD LPS PROGRAM SUPPORT LIHSUP.LIHEAP HOME ENERGY2	2001372	KG0.LIHEAP DISASTER SUP 2301DCLIEE	\$ 149,861.59	\$ 146,876.02	\$ 2,985.57	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes- ongoing
202011	KG0.8225 UAD LPS- PROGRAM SUPPORT LIHSUP.LIHEAP HOME ENERGY2	2001372	KG0.LIHEAP DISASTER SUP 2301DCLIEE	\$ 41,675.78	\$ 41,675.78	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes
202041	KG0 NONFUNDING.22EVLE. REDUCING LEAD IN DRINKING WATER	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 924,246.14	\$ 911,563.45	\$ 12,682.69	Lead in Drinking Water reduces the changes of children being exposed to lead in schools and childcare facilities . All sources are tested for lead and fitted with compatible filters to prevent exposure to lead	Yes-ongoing
202056	KG0.LIHEAP LEM- EMERGENCY BENEFITS (GENERIC)	2001404	KG0.CAA.LIHEAP CONSOLIDATED APPROPRIATIONS ACT	\$ 1,575,937.00	\$ 763,117.00	\$ 812,820.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	
202057	KG0.LIHEAP LHE - HEATING BENEFITS (GENERIC)	2001404	KG0.CAA.LIHEAP CONSOLIDATED APPROPRIATIONS ACT	\$ 5,000,000.00	\$ 842,854.00	\$ 4,157,146.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	
202058	KG0.LIHEAP LPS – PROGRAM SUPPORT (GENERIC)	2001404	KG0.CAA.LIHEAP CONSOLIDATED APPROPRIATIONS ACT	\$ 355,000.00	\$ 217,424.00	\$ 137,576.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	
202059	KG0.LIHEAP – LCL - COOLING ASSISTANCE BENEFITS (GENERIC)	2001404	KG0.CAA.LIHEAP CONSOLIDATED APPROPRIATIONS ACT	\$ 750,000.00	\$ -	\$ 750,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	

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202070	KG0.23EVEX.NATIONAL ENVIRONMENTAL INFORMATION EXCHANGE NETWORK (NEIEN)-FY23	2001433	KG0.8201.23EVEX.NATIONAL ENVIRO INFORMATION EXCHANGE NETWORK (NEIEN)	\$ 14,058.00	\$ -	\$ 14,058.00	This NEIEN grant aims to improve the Surface and Groundwater System's (SGS's) data access and useability for permit applications, construction inspections, and performance tracking. These enhancements will meet DOE's current and future needs with the SGS by improving program staff operational efficiency, enhancing program evaluation and policy assessment capabilities, and providing greater data access and usability to stakeholders.	Yes-ongoing
202093	KG0.NONFUNDING.REDUCING.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 420,193.11	\$ 254,079.39	\$ 166,113.72	This is an ongoing (continuing) base federal grant for the District's air pollution control program that allows the DOE Air Quality Division (AQD) to complete work plan tasks required under the Clean Air Act. This was the portion allocated to NPS.	This grant achieved the FY23 work plan tasks and purpose. This is an ongoing base grant for the DOE's air program mainly to support ambient monitoring, air quality planning, and compliance & enforcement work. The District's air quality improved significantly over the years and is now achieving compliance with most of the federal air quality standards so this has been successful. In addition to maintaining the ambient monitoring program in the District, maintaining compliance with the national ambient air quality standards is still necessary.
202115	KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 4,954.29	\$ 3,958.90	\$ 995.39	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes-ongoing
202120	KG0.WAPLVRG LEVERAGE GENERIC - WLEVRG	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 13,107.88	\$ 6,600.63	\$ 6,507.25	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes-ongoing
202211	KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 14,948.52	\$ 8,979.19	\$ 5,969.33	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes-ongoing
202212	KG0.WAP.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 23,020.27	\$ 22,688.76	\$ 331.51	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes-ongoing

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400592	KG0.DOE23.LIHEAP SERVICES	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 357,979.87	\$ 357,979.87	\$ -	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.	Yes-ongoing
400594	KG0.KG910C.REMEDIATION IN 120 SCHOOLS AND REC CENT	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 425,854.21	\$ 286,049.00	\$ 139,805.21	The goal is to Provide Water Sampling of all Drinking Water Sources in Schools to ensure no lead is detected while use of daily consumption	Yes- ongoing
400595	KG0.KTGKFM.FLEET MGMT DOE	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 4,000.00	\$ -	\$ 4,000.00	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. This funding is used for RiverSmart Homes Auditors access to fleet vehicles.	This project is ongoing.
400595	KG0.KTGKFM.FLEET MGMT DOE	2000913	KG0.8201.23EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY	\$ 15,000.00	\$ 9,868.60	\$ 5,131.40	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOE's stormwater, plan review, and inspection programs. This funding is used for plan reviewers and inspectors access to fleet vehicles.	Yes-ongoing
400599	KG0.P409KG.FY23 DOE SCHOOLS REMEDIATION	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 263,160.00	\$ 263,160.00	\$ -	The goal is to provide primary prevention strategies to ensure no consumption of lead in drinking water is in any source. All sources within the school system is tested for lead and if the actionable level is above 5ppb, the source is remediated.	Yes- ongoing
401191	KG0.T00.RTS - DCNET	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 3,000.00	\$ -	\$ 3,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes-ongoing
401192	KG0.AS0.RTS - NON-DCNET	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 3,999.00	\$ -	\$ 3,999.00	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay.	This project is ongoing.
401192	KG0.AS0.RTS - NON-DCNET	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 2,000.00	\$ -	\$ 2,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.	Yes-ongoing
401232	KG0.FY23.DGS P2 STORMWATER COMPLIANCE PROFESSIONAL	2000913	KG0.8201.23EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY	\$ 60,000.00	\$ -	\$ 60,000.00	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOE's stormwater, plan review, and inspection programs.	Yes-ongoing
401448	KG0.FY23.T00 OCTO FLOOD COMPLAINT INTAKE	2000927	KG0.8207.23CAPX.FEMA - DC CAPSSE - FY23	\$ 35,000.00	\$ 35,000.00	\$ -	The purpose of the Community Assistance Program Grant is to prevent and resolve floodplain management issues. Funding will be used to create a centralized system to receive flood complaints and damages from the public.	Yes
401451	KG0.KT0.ELCSWP/22.EV STREET SWEEPER.8201.19EVDE.DC DIESEL	2000861	KG0.8201.19EVDE.DC DIESEL EMISSION REDUCTION ACT- FY 19	\$ 411,080.00	\$ 411,080.00	\$ -	To partially fund the replacement of three DPW street sweepers with electric pilots.	In progress. The street sweepers have been purchased though there were challenges getting the correct chargers. Additionally, scrappage of the sweepers that are being replaced still must occur.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201008	KG0.17EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	2000856	KG0.8201.17EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY-FY 17	\$ 50,000.00	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs.
201024	KG0.20EVDW.DRINKING WATER GRANT	2000868	KG0.8201.20EVDW.DRINKING WATER GRANT	\$ 90,242.27	The goal of the Drinking Water Grant is to reduce the exposure to Lead in Drinking Water in Schools and Childcare Facilities by sampling all sources and providing primary prevention strategies by installing filters on all drinking water sources.
201032	KG0.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	2000875	KG0.8201.20EVNI.NONPOINT SOURCE IMPLEMENTATION FY 20	\$ 25,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.
201040	KG0.21CAPX.FEMA- DC CAP SSSE- FY 21	2000923	KG0.8207.21CAPX.FEMA- DC CAP SSSE- FY 21	\$ 10,000.00	This grant supports the DC DOEE Flood Program.
201044	KG0.21EVCA.CONSTRUCTION MANAGEMENT	2000878	KG0.8201.21EVCA.CONSTRUCTION MANAGEMENT	\$ 394,144.39	Clean Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of clean water projects.
201045	KG0.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	2000880	KG0.8201.21EVEX.EXCHANGE NETWORK GRANT -AIR QUALITY	\$ 169,500.00	Allow the DOEE to streamline workflows between AQD systems and Integrated Compliance Information System for Air and upgrade AQD systems to be compliant with the Cross-Media Electronic Reporting Rule.
201050	KG0.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	2000882	KG0.8201.21EVMP.CLIMATE CHANGE AIR QUAL. IMPRVMT (MULTI-	\$ 59,028.56	To develop more effective partnerships with community groups in regard to air pollution.
201051	KG0.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	2000883	KG0.8201.21EVNI.NONPOINT SOURCE IMPLEMENTATION - FY 21	\$ 100,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.
201054	KG0.21EVSD.SAFE DRINKING WATER - FY 21	2000885	KG0.8201.21EVSD.SAFE DRINKING WATER - FY 21	\$ 851,114.08	Safe Drinking Water Admin Grant funds supports DOEE's Clean Water Construction Program for oversight and administration of the program. A portion of the grant funds are transferred to the US Army Corps of Engineers for specialized oversight of drinking water projects.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201055	KG0.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	2000886	KG0.8201.21EVSO.SOIL TECHNIQUES ON COMPACTED URBAN LAND	\$ 59,000.00	The purpose of this grant is to implement a research and field monitoring program to (1) identify and assess compacted urban lands in the MS4 sewershed, and then (2) research and test out different decompaction techniques, (3) assess the techniques' effectiveness and practicality, and (4) provide guidance and recommendations on best practices.
201056	KG0.21EVSV.RESTORATION IN ANACOSTIA /POTOMAC RIVER	2000921	KG0.8205.21EVSV.RESTORATION IN ANACOSTIA /POTOMAC RIVER	\$ 56,312.17	The goal of the submerged aquatic vegetation grant is to create nursery areas for submerged aquatic vegetation and study the success of enclosures in protecting and encouraging the growth of new vegetation.
201063	KG0.22CAPX.FEMA - DC CAPSSE - FY22	2000925	KG0.8207.22CAPX.FEMA - DC CAPSSE - FY22	\$ 20,000.00	This grant supports the DC DOEE Flood Program, funds will be used for community outreach.
201066	KG0.22EVAM.AMBIENT AIR MONITORING - FY 22	2000890	KG0.8201.22EVAM.AMBIENT AIR MONITORING - FY 22	\$ 165,405.31	This is an ongoing (continuing) grant for the operations and maintenance of the District's fine particulate matter (PM2.5) and PM2.5 precursor pollutant ambient monitoring network.
201072	KG0.22EVCD.CDC CHILDHOOD LEAD POISONING	2000919	KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	\$ 301,206.91	This grant provides ongoing case management, surveillance, monitoring, and outreach to children under the age of six who have been exposed to lead poisoning.
201076	KG0.22EVLE.REDUCING LEAD IN DRINKING WATER	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 67,663.14	Provide Testing for all drinking water sources in DCPS and ensure primary prevention strategies are implemented by installing filters.
201078	KG0.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	2000899	KG0.8201.22EVNI.NONPOINT SOURCE IMPLEMENTATION - FY22	\$ 250,000.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed based approach. The EVNI funding supports DOEE's RiverSmart programs, stream and habitat restoration, watershed and environmental education, and LID Retrofits.
201079	KG0.22EVPP.PERFORMANCE PARTNERSHIP	2000900	KG0.8201.22EVPP.PERFORMANCE PARTNERSHIP	\$ 279,353.92	PPGs provide a mechanism through which the EPA can help the district fund the priorities and strategies that the EPA and the district have agreed on through their joint planning efforts. The goal of the PPG is to support innovative Integrated Pest Management projects that help to reduce pesticide risk.
201088	KG0.23CAPX.FEMA - DC CAPSSE - FY23	2000927	KG0.8207.23CAPX.FEMA - DC CAPSSE - FY23	\$ 67,000.00	This grant supports the DC DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.
201089	KG0.23CTPX.FEMA - CTP - FY23	2000928	KG0.8207.23CTPX.FEMA - CTP - FY23	\$ 79,000.00	The Cooperating Technical Partners Grant supports DOEE's Flood Program by funding Flood Risk Viewer upgrades and outreach.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201091	KG0.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 914,969.70	This is an ongoing (continuing) base federal grant for the District's air pollution control program that allows the DOEE Air Quality Division (AQD) to complete work plan tasks required under the Clean Air Act. This is the portion allocated to PS.
201093	KG0.23EVBG.STATE RESPONSE GRANT	2000907	KG0.8201.23EVBG.STATE RESPONSE GRANT	\$ 230,475.01	This Grant is the CERCLA § 128(a) cooperative agreement that is awarded and administered by the EPA for the assessment, cleanup, and redevelopment of brownfields and other sites with actual or perceived contamination.
201094	KG0.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 1,955,895.25	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.
201098	KG0.23EVHW.HAZARDOUS WASTE MANAGEMENT-	2000909	KG0.8201.23EVHW.HAZARDOUS WASTE MANAGEMENT-	\$ 265,235.01	The goal of the Hazardous Waste grant is to control the generation, transportation, treatment, storage, and disposal of hazardous waste; to minimize hazardous waste production; and to protect health and the environment from inactive hazardous waste facilities.
201099	KG0.23EVIL.INVASIVES LISTED SPECIES GRANT	2001638, 2000932	KG0.24EVIL.INVASIVES LISTED SPECIES GRANT	\$ 46,247.53	The goal of the Invasive Species study is to learn about the habits and lifecycle of invasive fish to determine their effects on the ecosystems of the Potomac and Anacostia Rivers.
201100	KG0.23EVLU.LEAKING UNDERGROUND STOR TANK	2000911	KG0.8201.23EVLU.LEAKING UNDERGROUND STOR TANK	\$ 426,160.85	The goal of the LUST Grant (LUST Corrective Action) is to assess and clean sites in the District with contamination from underground storage tank releases.
201102	KG0.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	2000912	KG0.8201.23EVNI.NONPOINT SOURCE IMPLEMENTATION - FY23	\$ 753,600.00	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.
201103	KG0.23EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY	2000913	KG0.8201.23EVRA.CHESAPEAK BAY REG & ACCOUNTABILITY	\$ 719,019.72	The goal of the Chesapeake Bay Regulatory and Accountability Grant Award is to support the District's Chesapeake Bay obligations and to enhance DOEE's stormwater, plan review, and inspection programs. Funding is used for plan review and inspections, implementing the District's Stormwater Retention Credit market, Surface and Groundwater System development, and Pollution Prevention.
201104	KG0.23EVST.UNDERGROWN STORAGE TANK	2000914	KG0.8201.23EVST.UNDERGROWN STORAGE TANK	\$ 273,087.53	The purpose of the UST Grant (LUST Prevention) is to prevent and detect releases from USTs in the District, it supports inspections, compliance and enforcement of all, UST installation, operation, closure, registration and permitting activities.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201105	KG0.23EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	2000960	KG0.8215.23EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	\$ 26,258.95	The purpose of the Bat Monitoring and Disease Surveillance grant is to monitor bats in the District for evidence of bat breeding and hibernating, as well as any evidence of white-nose syndrome, a disease decimating bat colonies nationwide. This study documented presence of the endangered Northern long-eared bat in the District.
201106	KG0.23EVWP.WATER POLLUTION CONTROL - FY23	2000915	KG0.8201.23EVWP.WATER POLLUTION CONTROL - FY23	\$ 1,523,515.44	The purpose of the Water Pollution Control Grant is to protect and improve the water quality of District waterbodies and groundwater. This grant supports inspections, TMDL development, water quality standards, water quality monitoring, ambient monitoring and assessment, DOEE's groundwater program, and water quality permit review.
201109	KG0.23HOBE.HONEY BEE GRANT (FY 23)	2000847	KG0.8200.23HOBE.HONEY BEE GRANT (FY 23)	\$ 16,086.91	The Honey Bee grant allows the District to participate in a national honey bee survey which studies the health of honey bees nationwide.
201112	KG0.404G00.SECTION - 404G	2000910	KG0.8201.23EVLP.STATE LEAD GRANT ENFORCEMENT/404G	\$ 426,673.80	The goal this grant is to develop and implement lead-based paint regulations. This includes changes in standards and clearance levels adoptions, accreditation of training providers, certification of individuals/business entities and education and outreach to maintain the health and safety of the public from lead-based paint hazards.
201120	KG0.CDC001.CDC CHILDHOOD LEAD POISONING FY 19	2000919	KG0.8203.22EVCD.CDC CHILDHOOD LEAD POISONING	\$ -	This grant provides ongoing case management, surveillance, monitoring, and outreach to children under the age of six who have been exposed to lead poisoning.
201140	KG0.ENFORC.ENFORCEMENT	2000910	KG0.8201.23EVLP.STATE LEAD GRANT ENFORCEMENT/404G	\$ 90,891.09	The goal this grant is to develop and implement lead-based paint regulations. This includes changes in standards and clearance levels adoptions, accreditation of training providers, certification of individuals/business entities and education and outreach to maintain the health and safety of the public from lead-based paint hazards.
201148	KG0.HUDADM.AGENCY ADMIN & FRINGE	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ -	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
201150	KG0.HUDHOM.HUD024.SUB GRANTEE HEALTHY HOMES	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 200,000.00	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201153	KG0.HUDREL.SUBGRANTEE RELOCATION	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ -	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
201154	KG0.HUDREM.SUBGRANTEE REMEDIATION	2000848	KG0.8200.HUD020.HUD LEAD & HAZARD REDUCTION AWARD	\$ -	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
201166	KG0.LIEAIJ.LIHEAP - INVEST.& INFRA. JOBS ACT	2000973	KG0.8225.LIEAIJ.LIHEAP - INVEST.& INFRA. JOBS ACT	\$ 31,266.10	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201168	KG0.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAM- ARPA	2000840	KG0.8154.LIWAPA.LIHEAP WATER ASSISTANCE PROGRAM- ARPA	\$ 166,934.28	The Low Income Household Water Assistance Program provides financial assistance to low-income households with water bills.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 624,000.00	To partially fund the replacement of two Amtrak switcher engines with low emitting modern diesel switchers.
201184	KG0.VWAMTK.VW SETTLEMENT- AMTRAK	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 330,000.00	To partially fund the replacement of one Amtrak switcher engines with low emitting modern diesel switchers.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000867	KG0.8201.20EVDE.DC DIESEL EMISSION REDUCTION ACT	\$ 339,669.00	To partially fund the electrification of private shuttle buses under the PF-DEAL program.
201187	KG0.VWTPRR.VW SETTLEMENT- TAILPIPE POLLUTION	2000896	KG0.8201.22EVDE.DC DIESEL EMISSION REDUCTION ACT-FY 22	\$ 176,322.00	To partially fund the electrification of private shuttle buses under the PF-DEAL program.
201189	KG0.WAP022.WEATHERIZATION ASSISTANCE - FY 22	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 1,820.28	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201347	KG0.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2001080	KG0.8205.22EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	\$ 417,434.24	This Grant fulfills the Agreement between the Defense Department and state regulators on requirements governing funding state regulatory oversight of military cleanups. Under the DSMOA program, DOD reimburses state regulatory agencies for regulatory oversight of environmental restoration at military sites.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201546	KG0.8220.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM	2001507	KG0.REVOLV.ENERGY EFFICIENCY REVOLVING LOAN FUND CAPITALIZATION GRANT PROGRAM.8220	\$ 700,000.00	The grant will be used to set up an energy efficiency-focused revolving loan (RLF) fund to support affordable housing seeking funding through the DC Department of Housing and Community Development (DHCD). DOEE will transfer funding to the DC Green Bank, which will manage the RLF. The grant application was submitted in FY23 to USDOE. DOEE is expecting the grant to be awarded in the spring or summer of 2024 (FY24).
201648	KG0.LCONSV.LIHEAP.FY23.CONSERVATION	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 1,200,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201650	KG0.LEMERB.23.FY23.LIHEAP.EMERGENCY BENEFITS	2001977	KG0.8220.LIEIJ.24.LIHEAP.INFRAS TRUCTURE INVESTMENT AND JOBS ACT	\$ 93,974.10	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201651	KG0.LENERD.23.FY23.LIHEAP.ENERGY REDUCTION	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201652	KG0.LHEATB.23.FY23.LIHEAP.HEATING BENEFITS	2001977	KG0.8220.LIEIJ.24.LIHEAP.INFRAS TRUCTURE INVESTMENT AND JOBS ACT	\$ 219,272.90	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201653	KG0.LHVACE.23.FY23.LIHEAP.HVAC EMERGENCY	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201654	KG0.LIEA.23.LIHEAP.FY23.ADMIN	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ 12,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.

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Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201655	KG0.LPRSUP.23.FY23.LIHEA P.PROGRAM SUPPORT	2000972	KG0.8225.LIEA23.LIHEAP - FY23	\$ -	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201664	KG0.WIJFIN.22.WIJLE,WAP INFRASTRUCTURE - LEVERAGING	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 93,628.84	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201665	KG0.WIJGRA.22.WIJST,WAP INFRASTRUCTURE - GRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ -	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201666	KG0.WIJGTA.22.WIJGA,GRA NTEE TRAINING AND TECHNICAL ASSISTANCE	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 180,444.20	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201667	KG0.WIJSTT.22.WIJGT,WAP INFRASTRUCTURE - SUBGRANTEE TRAINING AND TECHNICAL	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 596,956.46	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201668	KG0.WIJSUB.22.WIJS,WAP INFRASTRUCTURE - SUBGRANTEE ADMINISTRATION	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 300,000.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201669	KG0.WIJWPO.22.WIJPO,WA P INFRASTRUCTURE - PROGRAM OPERATIONS	2001185	KG0.8220.WAPIJA.22.WAPIJA_FY 23	\$ 2,969,590.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201691	KG0 23EVPO GREEN WRENCH PROJECT FY23&FY24	2001255	KG0.23EVPO.GREEN WRENCH FY23&24	\$ 150,000.00	To promote pollution reduction around autobody and mechanic shops around the District.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
201789	KG0.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS-FY23	2001319	KG0.8201.23EVEB.CHESAPEAKE BAY (BIL) EFFECTIVE BASINS - FY23	\$ 496,097.90	The goal of the Chesapeake Bay Most Effective Basins Grant is to achieve the District's nutrient and sediment reduction targets. The grant funding expanded the RiverSmart Homes program and tree canopy expansion efforts.
201797	KG0.8225.LIHESF.23.EMERG ENCY BENEFITS & ENERGY ASST	2001298	KG0.8225.LIHESF23 FY23 & FY24	\$ 312,814.60	Budget authority needs to be reduced to \$233,317.35. The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
201885	KG0.WAP022.W22GA - GRANTEE ADMINISTRATION	2000966	KG0.8220.WAP022.WEATHERIZA TION ASSISTANCE - FY 22	\$ -	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201886	KG0.WAP022.W22GT – GRANTEE TRN & TECH ASSIST	2000966	KG0.8220.WAP022.WEATHERIZA TION ASSISTANCE - FY 22	\$ 2,000.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
201887	KG0.WAP022.W22LE - LEVERAGE	2000966	KG0.8220.WAP022.WEATHERIZA TION ASSISTANCE - FY 22	\$ -	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202056	KG0.LIHEAP LEM- EMERGENCY BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 1,000,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202057	KG0.LIHEAP LHE - HEATING BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 4,020,608.14	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202058	KG0.LIHEAP LPS – PROGRAM SUPPORT (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 2,648,875.83	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202059	KG0.LIHEAP – LCL - COOLING ASSISTANCE BENEFITS (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 402,373.24	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202070	KG0.23EVEX.NATIONAL ENVIRONMENTAL INFORMATION EXCHANGE NETWORK (NEIEN)-FY23	2001433	KG0.8201.23EVEX.NATIONAL ENVIRO INFORMATION EXCHANGE NETWORK (NEIEN)	\$ 96,898.79	This NEIEN grant aims to improve the Surface and Groundwater System's (SGS's) data access and useability for permit applications, construction inspections, and performance tracking. These enhancements will meet DOE's current and future needs with the SGS by improving program staff operational efficiency, enhancing program evaluation and policy assessment capabilities, and providing greater data access and usability to stakeholders.
202078	KG0.23EVCL.CLIMATE POLLUTION REDUCTION-FY23	2001531	KG0.23EVCL.CLIMATE POLLUTION REDUCTION -FY23	\$ 1,504,550.35	This is an Inflation Reduction Act grant for climate pollution reduction planning in the District and DC metro region.
202093	KG0 NONFUNDING.REDUCING.8 201.23EVAP.AIR POLLUTION CONTROL FY 2023	2000906	KG0.8201.23EVAP.AIR POLLUTION CONTROL FY 2023	\$ 471,280.01	This is an ongoing (continuing) base federal grant for the District's air pollution control program that allows the DOE Air Quality Division (AQD) to complete work plan tasks required under the Clean Air Act. This is the portion allocated to NPS.
202098	KG0.23EVAT.AIR TOXICS MONITORING - FY23	2001453	KG0.8201.23EVAT.AIR TOXICS MONITORING - FY23	\$ 80,407.35	This is an ongoing (continuing) grant for the maintenance of the District's National Air Toxics Trends Station (NATTS) ambient monitoring network.
202100	KG0.22ARAM.8201 - ARPA DIRECT AWARD (AM) - FY22	2001455	KG0.22ARAM.8201 - ARPA DIRECT AWARD (AM) - FY22	\$ 215,000.00	The purpose of this one-time ARPA grant is to establish a new federal method particulate pollution PM2.5 ambient air quality monitoring station in the Ward 8 EJ community.
202101	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	2001458	KG0.8154.23ARCS.ARPA COMMUNITY AIR STORIES MONITORING	\$ 500,000.00	DOEE's Air Quality Division will establish a shared governance structure to put air quality data and decision making in the hands of communities with technical and administrative support from the agency. We will achieve this by installing three new air quality monitors in overburdened communities to monitor PM2.5 and Ozone, empower families living in neighborhoods historically overburdened by air quality to share their stories of environmental injustice and personal experiences with air quality in their environments, and map both of these new data sources (along with existing air quality data) in an online tool. DOEE will work with community organizations to create an air quality advisory board to provide guidance and make final decisions about the online tool, community outreach and engagement, and the location for air quality sensors.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202102	KG0.HUDCLR.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 100,000.00	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
202103	KG0.HUDOPS.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 200,000.00	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
202104	KG0.HUDREL.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 350,000.00	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
202105	KG0.HUDREM.HUD024	2001461	KG0.HUD024.HUD LEAD & HAZARD REDUCTION AWARD KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION KG0.8200.HUD024.HUD LEAD & HAZARD REDUCTION 8200	\$ 50,000.00	The Lead Reduction Program's primary purpose of the program is to reduce the number of children under the age of six years old being exposed to lead-based paint hazards in their primary dwelling or in homes they visit frequently.
202106	KG0.LIHEAP GENERIC	2001456	KG0.LIEA24.LIHEAP24	\$ 9,185.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202107	KG0.LIHEAP ADMIN (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 809,208.70	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202108	KG0.LIHEAP.LCONSV.CONSE RVATION (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 995,817.96	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202109	KG0.LIHEAP LENERD HVAC ENERGY REDUCTION GENERIC	2001456	KG0.LIEA24.LIHEAP24	\$ 194,602.22	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202110	KG0.LIHEAP LHVACE HVAC (GENERIC)	2001456	KG0.LIEA24.LIHEAP24	\$ 1,248,180.61	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202111	KG0.SEP024 GENERIC	2001462	KG0.SEP024.STATE ENERGY PROGRAM - 2024 8220	\$ 599,391.99	This is the cumulative annual State Energy Program (SEP) grant award and local match. DOE has received this grant award. It funds staff positions, IT equipment, and training for SEP staff, as well as programs including the EV Grand Prix, eBike program, and K-12 energy education program.
202112	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT	2001506	KG0.EECBLK.ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT.8220	\$ 129,045.50	The grant will be used to research and design a building retrocommissioning program and retrocommissioning workforce effort, as well as fund 1.5 FTE's. DOE publicly received award from USDOE January, 2024, and is currently in the process of preparing to hire the first FTE.
202113	KG0.WAP SUBGRANTEE ADMINISTRATION GENERIC WSUBAD	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 66,795.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202114	KG0.WAP LIABILTY GENERIC WLIABY	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202115	KG0.WAP PROGRAM OPERATIONS GENERIC WPRGOP	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 304,157.69	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202116	KG0.WAP WEATHERIZATION READINESS GENERIC WREADN	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 79,629.57	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202117	KG0.WAP SUBGRANTEE TRAINING AND TECHNICAL GENERIC WSUBTR	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 87,808.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202118	KG0.WAPFIN FINANCIAL AUDITS GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 20,000.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202119	KG0.WAPSA HEALTH AND SAFETY GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 10,000.00	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202120	KG0.WAPLVRG LEVERAGE GENERIC - WLEVRG	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 97,734.59	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202121	KG0.24EVAE.AQUATIC RESOURCE EDUCATION PROG	2001484	KG0.8210.24EVAE.AQUATIC RESOURCE EDUCATION PROG	\$ 263,575.95	The goal of the Aquatic Resource Education grant is to provide District students and other residents with education about the ecosystems of the Potomac and Anacostia Rivers, especially the aquatic inhabitants of these rivers. The program also provides angler education and fishing opportunities for District residents.
202122	KG0.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	2001460	KG0.0100.24EVAR.AQUATIC RESOURCES CENTER MAINTENANCE	\$ 45,000.00	The goal of the Aquatic Resources Education Center Maintenance grant is to provide DOEE funds with which to maintain the building in Anacostia Park that houses the aquatic education and fisheries research programs. The Aquatic Resources Education Center building is owned by the National Park Service.
202127	KG0.BOATKI.FLOATING DOCK AT KINGMAN ISLAND - FY 24	2001473	KG0.8215.BOATKI.FLOATING DOCK AT KINGMAN ISLAND - FY 24	\$ 150,000.00	The purpose of this grant is to provide funds for projects that will increase recreational boating access by the public to the waters of the District.
202130	KG0.24EVHT.HAZARDOUS AND TOXIC WASTE CLEAN UP	2001485	KG0.HAZ TOXIC WASTE .FEDERAL.24EVHT.	\$ 66,335.73	This Grant fulfills the Agreement between the Defense Department and state regulators on requirements governing funding state regulatory oversight of military cleanups. Under the DSMOA program, DOD reimburses state regulatory agencies for regulatory oversight of environmental restoration at military sites.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202131	KG0.24EVIR.STATE RADON GRANT - FY 24	2001491	KG0.24EVIR.STATE RADON GRANT - FY 24	\$ 120,564.04	Provide Free Radon Testing in Residential Homes to prevent the exposure to Radon, a chemical substance that can't be seen or smelled. Also, conduct education and awareness in communities on Testing and Prevention
202136	KG0.8200.HONEY BEE GRANT - FY 24	2001544	KG0.8200.HONEY BEE GRANT - FY 24	\$ 16,086.91	The Honey Bee grant allows the District to participate in a national honey bee survey which studies the health of honey bees nationwide.
202137	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT	2001463	KG0.SEPBIL.SEP BUILDING INFRASTRUCTURE GRANT 8220	\$ 1,467,905.15	DOEE received the grant award in FY23. Over a 5-year period, the award is being used to support DOEE-led initiatives including building electrification, transportation electrification, and the major update to the Clean Energy DC Plan. Additionally, funding is being used to hire and support new DOEE staff in these program areas.
202142	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	2001474	KG0.8215.23RECO.REGIONAL CONSERVATION NEEDS	\$ 20,000.00	The goal of the Regional Conservation grant is to allow the District to participate in studies on native and invasive species of importance to the northeast United States.
202143	KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	2001489	KG0.8215.24EVFS.FISHERIES MANAGEMENT STUDIES	\$ 501,479.55	The goal of the Fisheries Management Studies grant is to research and monitor sport fish populations and their habitats to allow DOEE to properly manage the District fishery.
202144	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	2001490	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	\$ 79,515.78	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District.
202145	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	2001488	KG0.8215.24EVWN.BAT MONITORING AND DISEASE SURVEILLANCE	\$ 26,258.95	The purpose of the Bat Monitoring and Disease Surveillance grant is to monitor bats in the District for evidence of bat breeding and hibernating, as well as any evidence of white-nose syndrome, a disease decimating bat colonies nationwide. This study documented presence of the endangered Northern long-eared bat in the District.
202156	KG0.24CAPX.FEMA DC CAPSSE- FY24	2001736	KG0.8201.24CAPX.EPA - DC CAPSSE - FY24	\$ 36,265.32	This grant supports the DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.
202156	KG0.24CAPX.FEMA DC CAPSSE- FY24	2001502	KG0.8207.24CAPX.FEMA - DC CAPSSE - FY24	\$ 102,800.00	This grant supports the DOEE Flood Program- including staff salary, flood outreach, and training for members of the DOEE Flood Program.
202157	KG0.24CTPX.FEMA CTP- FY24	2001503	KG0.8207.24CTPX.FEMA - CTP - FY 24	\$ 94,500.00	The Cooperating Technical Partners Grant supports DOEE's Flood Program by funding Flood Risk Viewer upgrades.
202158	KG0.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	2001500	KG0.8201.24EVNI.NONPOINT SOURCE IMPLEMENTATION - FY24	\$ 577,460.08	The goal of the Non-Point Source Grant is to reduce non-point source pollution to District waterways, by focusing on a watershed-based approach. This grants funds stream restoration, low-impact development and innovative stormwater retrofit projects, community engagement and outreach/education programming.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
202159	KG0.24EVWQ.WATER QUALITY MANAGEMENT	2001498	KG0.8201.24EVWQ.WATER QUALITY -FY24	\$ 150,000.00	The Water Quality Management Planning Grant's goal is to improve impaired water and protect unimpaired waters and support implementation of CWA programs. The funding will be used for a DEIJ project and the Anacostia Watershed Restoration Committee support.
202197	KG0.DOE024 LIEA24	2001456	KG0.LIEA24.LIHEAP24	\$ 370,000.00	The Low Income Home Energy Assistance Program provides federally funded assistance to reduce the costs associated with home energy bills, energy crises, weatherization, and minor energy-related home repairs.
202211	KG0.WAP.GRANTEE ADMINISTRATION WGRADM GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 57,725.09	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202212	KG0.WAP.GRANTEE TRAINING AND TECHNICAL ASSISTANCE WAPGTA GENERIC	2000966	KG0.8220.WAP022.WEATHERIZATION ASSISTANCE - FY 22	\$ 74,922.99	The Weatherization Assistance Program (WAP) uses U.S. Department of Energy and Department of Health and Human Services funds to provide low-income District residents with technical and financial assistance to help reduce their energy bills by making their homes more energy efficient.
202315	KG0.40101D.BIPARTISAN INFRASTRUCTURE LAW RESILIENCE OF THE ELECTRIC GRID	2001776	KG0.FEDERAL.40101D.BIPARTISAN INFRASTRUCTURE LAW RESILIENCE OF THE ELECTRIC GRID	\$ 3,060,494.00	Deploy and integrate battery energy storage systems (BESS) in commercial buildings and multifamily residential buildings in order to increase the adoption of battery energy storage systems (BESS) for the benefit of low-to-moderate income District residents, and (2) maximize the energy production and reliability from renewable energy in the District.
400595	KG0.KTGKFM.FLEET MGMT DOEE	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 65,211.17	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration.
400599	KG0.P409KG.FY23 DOEE SCHOOLS REMEDIATION	2000898	KG0.8201.22EVLE.REDUCING LEAD IN DRINKING WATER	\$ 111,915.76	The goal is to provide primary prevention strategies to ensure no consumption of lead in drinking water is in any source. All sources within the school system is tested for lead and if the actionable level is above 5ppb, the source is remediated.

Federal Grants, FY24

Project	Project Description	Award	Award Description	Sum of Total Budget for FY24	Purpose of Grant
401191	KG0.TOO.RTS - DCNET	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 1,000.00	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration. This specific funding amount is used for telecoms.
401192	KG0.AS0.RTS - NON-DCNET	2000908	KG0.8201.23EVCB.CHESAPEAKE BAY IMPLEMENTATION - FY23	\$ 5,000.00	The goal of the Chesapeake Bay Implementation Grant is to reduce pollution to the Chesapeake Bay. The activities funded under this award include implementing DOEE's large parcel tree planting program, RiverSmart Incentive Programs, watershed outreach and education, and stream and habitat restoration. This specific funding amount is used for telecoms.
401192	KG0.AS0.RTS - NON-DCNET	2001490	KG0.8215.24EVMB.MIGRATORY BIRD SURVEY	\$ 500.00	The goal of the Migratory Bird Survey project is to monitor for the presence and health of bird species that spend time in the District. This specific funding is for telecoms in the Non-DC Net Project.
401192	KG0.AS0.RTS - NON-DCNET	2001619	KG0.8215.24EVWS.WILDLIFE SURVEY- FY 24	\$ 3,000.00	The goal of the Wildlife Survey grant program is to monitor for the presence and health of wildlife populations in the District. The program also allows biologists to remove invasive plants and to create more habitat for native animal and plant species. This specific funding is in the telecom project.
401192	KG0.AS0.RTS - NON-DCNET	2001462	KG0.SEP024.STATE ENERGY PROGRAM - 2024 8220	\$ 1,500.00	Interagency transfer to DCNET for telecommunication inter-agency transfers for the purchase of cell phones and VPNs.
202616	KG0.24EVGC GREEN CLEANING- 20616	84070901	KG0.8201.24EVGC. 24EVGC.DC GF	\$ 116,145.29	Launch a new Green Cleaning Program to support cleaning service providers working/residing in Wards 5, 7, and 8 transition from toxic to safer choice cleaning products

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
ACCLAIM SYSTEMS INC	PO677279	1	The Department of Energy and Environment (DOEE) of the District of Columbia, hereby seeks to work with a vendor for our internal Pesticides Branch within the Toxic Substance Division for technology and services to revise, deploy, maintain, and operate a highly customizable Pesticides Product Registration, Pesticides Certification, Pesticides Licensing, Usage, Payment, Inspection and Enforcement. DC Plants-ACCLAIM	\$95,405.22	\$95,405.22	Period of Performance through September 30, 2023	N	Megan Wilkerson	N	OTHER
ACLIMA, INC.	PO675650	1	AQD_Mobile Hyperlocal Monitoring Project Operation and maintenance of vehicles and air pollutant monitoring equipment.	\$61,805.00	\$61,805.00	Performance Period through September 30, 2023	N	Joseph Jakuta	N	OTHER
ACLIMA, INC.	PO675650	2	AQD_Mobile Hyperlocal Monitoring Project - Software management, data analysis, and synthesis. Includes online tool and maps.	\$56,182.00	\$56,182.00	Performance Period through September 30, 2023	N	Joseph Jakuta	N	OTHER
ACLIMA, INC.	PO675650	3	AQD_Mobile Hyperlocal Monitoring Project -Operation and maintenance of vehicles and air pollutant monitoring equipment.	\$31,212.00	\$0.00	Performance Period through September 30, 2023	N	Joseph Jakuta	N	OTHER
ACTAEON, LLC	PO654778	1	KG0-WPD FY22_Branch Avenue Park Stream Restoration Project - Option Year 3 (Capital) The Branch Ave Park Stream Restoration Project is a designbuild stream restoration project aimed at restoration a 500ft tributary stream of Oxon Run in southeast DC	\$15,054.07	\$15,054.07	Option Year Three (OY3) Period of Performance through September 30, 2023	Y	Josh Burch	N	CAPITAL
AECOM SERVICES OF DC, PC	PO660845	1	Integrated Flood Model Contract-solicitation number is DOC501159 funds provided that will be available as a part of a letter contract that authorizes vendor to execute portions of the scope of work for 120 days related to the Integrated Flood Model- Contract No.: CW95511 . When the full contract is officially awarded, funding will be updated with additional funds. BASE PERIOD: Two (2) years from start of contract.	\$800,000.00	\$737,680.00	Period of Performance through September 30, 2023	Y	Nicholas Bonard	N	CAPITAL
ALLIANCE FOR CHESAPEAKE BAY	PO673914	1	DOEE's grant award is for 'Alliance of the Chesapeake Bay' to continue, build upon, and manage a volunteer-based bacteria monitoring program. The grant period will be from the date of the Director's signature on the Grant Award Notice through 09/30/2023. FY23 Continuation Alliance of the Chesapeake Bay Monitoring Program	\$171,765.00	\$159,544.15	Grant Period through September 30, 2023	Y	Jonathan Champion	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676363	1	This grant has been awarded to the Alliance for the Chesapeake Bay, Inc. for the facilitation of DOEE's RiverSmart Homes Rain Barrel Installation and Rebate Program	\$331,527.30	\$248,908.20	Grant period through January 31, 2024.	Y	Elaine Vidal	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676375-V3	2	This grant has been awarded to the Alliance for the Chesapeake Bay for the implementation and administration of DOEE's Permeable Surface Rebate Program.	\$200,000.00	\$200,000.00	Grant Period through December 31, 2023	Y	Andy Oetman	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676375-V3	3	This grant has been awarded to the Alliance for the Chesapeake Bay for the implementation and administration of DOEE's Permeable Surface Rebate Program.	\$5,000.00	\$5,000.00	Grant Period through December 31, 2023	Y	Andy Oetman	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676375-V3	4	This grant has been awarded to the Alliance for the Chesapeake Bay for the implementation and administration of DOEE's Permeable Surface Rebate Program.	\$124,681.61	\$39,428.98	Grant Period through December 31, 2023	Y	Andy Oetman	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	1	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$400,000.00	\$400,000.00	Grant Period through January 31, 2024	Y	Arielle Conti	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	2	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$165,000.00	\$165,000.00	Grant Period through January 31, 2024	Y	Arielle Conti	Y	FEDERAL
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	3	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$403,000.00	\$403,000.00	Grant Period through January 31, 2024	Y	Arielle Conti	Y	FEDERAL

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	4	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$63,000.00	\$63,000.00	Grant Period through January 31, 2024	Y	Arielle Conti	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	5	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$241,972.70	\$241,972.70	Grant Period through January 31, 2024	Y	Arielle Conti	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	6	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$100,000.00	\$100,000.00	Grant Period through January 31, 2024	Y	Arielle Conti	Y	OTHER
ALLIANCE FOR CHESAPEAKE BAY	PO676376 -V4	7	This grant has been awarded to the Alliance for the Chesapeake Bay for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Grant #: 2021-2126-WPD-ACB-2. Grant period through January 31, 2024.	\$97,157.33	\$97,156.83	Grant Period through January 31, 2024	Y	Arielle Conti	Y	FEDERAL
ALLIANCE FOR CHESAPEAKE BAY	PO676719-V2	1	This grant has been awarded to the Alliance for the Chesapeake Bay for the facilitation of a new green infrastructure maintenance program. The funding for this program is from the American Recovery and Protection Fund Coronavirus State Funds. Through this grant, the Alliance and its partners will provide routine and restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District of Columbia. This program will also provide education, training and support for District residents and returning citizens and provide them with sustainable and meaningful employment in the green stormwater field. Grant# 2021-2124-WPD. Grant period through September 30, 2023.	\$1,100,000.00	\$924,762.74	Grant Period through September 30, 2023.	Y	John Malerie	Y	LOCAL
ALLIANCE FOR CHESAPEAKE BAY	PO676719-V2	2	This grant has been awarded to the Alliance for the Chesapeake Bay for the facilitation of a new green infrastructure maintenance program. The funding for this program is from the American Recovery and Protection Fund Coronavirus State Funds. Through this grant, the Alliance and its partners will provide routine and restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District of Columbia. This program will also provide education, training and support for District residents and returning citizens and provide them with sustainable and meaningful employment in the green stormwater field. Grant# 2021-2124-WPD. Grant period through September 30, 2023.	\$166,233.45	\$0.00	Grant Period through September 30, 2023.	Y	John Malerie	Y	LOCAL
ALLIANCE FOR CHESAPEAKE BAY	PO676719-V2	3	This grant has been awarded to the Alliance for the Chesapeake Bay for the facilitation of a new green infrastructure maintenance program. The funding for this program is from the American Recovery and Protection Fund Coronavirus State Funds. Through this grant, the Alliance and its partners will provide routine and restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District of Columbia. This program will also provide education, training and support for District residents and returning citizens and provide them with sustainable and meaningful employment in the green stormwater field. Grant# 2021-2124-WPD. Grant period through September 30, 2023.	\$148,887.27	\$0.00	Grant Period through September 30, 2023.	Y	John Malerie	Y	LOCAL
ANACOSTIA WATERSHED SOCIETY	PO676367-V2	1	The Department of Energy & Environment has awarded one of its Nature Near Schools Meaningful Watershed Educational Experiences grants to the Anacostia Watershed Society organization.	\$93,666.00	\$93,661.30	Grant Period through September 30, 2023	Y	Adrienne Farfalla	Y	FEDERAL

Contracts in FY23

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ANACOSTIA WATERSHED SOCIETY	PO676367-V2	2	The Department of Energy & Environment has awarded one of its Nature Near Schools Meaningful Watershed Educational Experiences grants to the Anacostia Watershed Society organization.	\$5,008.81	\$5,008.81	Grant Period through September 30, 2023	Y	Adrienne Farfalla	Y	OTHER
ANACOSTIA WATERSHED SOCIETY	PO676370-V5	1	This grant has been awarded to the Anacostia Watershed Society, Inc. for the implementation and administration of the Department of Energy & Environment's RiverSmart Communities Demonstration Program. FY23_Anacostia Watershed Society - RiverSmart Communities Program	\$10,505.11	\$10,505.11	Grant Period through December 31, 2023	N	Andy Oetman	N	FEDERAL
ANACOSTIA WATERSHED SOCIETY	PO676370-V5	2	This grant has been awarded to the Anacostia Watershed Society, Inc. for the implementation and administration of the Department of Energy & Environment's RiverSmart Communities Demonstration Program. FY23_Anacostia Watershed Society - RiverSmart Communities Program	\$121,318.00	\$121,318.00	Grant Period through December 31, 2023	N	Andy Oetman	N	OTHER
ANACOSTIA WATERSHED SOCIETY	PO676370-V5	3	This grant has been awarded to the Anacostia Watershed Society, Inc. for the implementation and administration of the Department of Energy & Environment's RiverSmart Communities Demonstration Program. FY23_Anacostia Watershed Society - RiverSmart Communities Program	\$63,732.09	\$63,732.09	Grant Period through December 31, 2023	N	Andy Oetman	N	OTHER
ANACOSTIA WATERSHED SOCIETY	PO676370-V5	4	This grant has been awarded to the Anacostia Watershed Society, Inc. for the implementation and administration of the Department of Energy & Environment's RiverSmart Communities Demonstration Program. FY23_Anacostia Watershed Society - RiverSmart Communities Program	\$111,663.36	\$111,663.36	Grant Period through December 31, 2023	N	Andy Oetman	N	FEDERAL
ANACOSTIA WATERSHED SOCIETY	PO676370-V5	5	This grant has been awarded to the Anacostia Watershed Society, Inc. for the implementation and administration of the Department of Energy & Environment's RiverSmart Communities Demonstration Program. FY23_Anacostia Watershed Society - RiverSmart Communities Program	\$65,336.64	\$625.01	Grant Period through December 31, 2023	N	Andy Oetman	N	FEDERAL
APEX COMPANIES LLC	PO684484-V2	1	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). Option Year 4 contract CW58584 Funds for extension of Option Year 4 contract CW58584.	\$185,019.54	\$89,803.57	Option Year 4 (OY4) Period of Performance through February 4, 2023.	Y	Jerusalem Bekele	Y	OTHER
APEX COMPANIES LLC	PO676548	1	DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). Option Year 4 contract CW58584	\$95,400.00	\$74,763.12	Option Year 4 (OY4) Period of Performance through February 4, 2023.	Y	Jerusalem Bekele	Y	OTHER
BIOHABITATS, INC.	PO623429-V4	1	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$500,000.00	431,821.66	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL
BIOHABITATS, INC.	PO623429-V4	3	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$73,437.72	73,437.72	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL
BIOHABITATS, INC.	PO623429-V4	4	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$210,525.54	210,525.54	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL
BIOHABITATS, INC.	PO623429-V4	5	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$212,574.74	212,574.74	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL
BIOHABITATS, INC.	PO623429-V4	6	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$72,230.00	72,230.00	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL

Contracts in FY23

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BIOHABITATS, INC.	PO623429-V4	7	The District of Columbia District Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE is seeking a qualified DesignBuild contractor DB Contractor to provide design and construction -FY22_LID Design and Construction Project_Hamlin Street/Hickey Lane (Capital) Contract Number: CW81277	\$13,303.61	13,303.61	Period of Performance through September 30, 2023	Y	Cecilia Lane	Y	CAPITAL
BIOHABITATS, INC.	PO642421-V3	2	This grant has been awarded to Biohabitats Inc for the development of a comprehensive plan for the restoration of the tidal Anacostia River corridor - FY22_Biohabitats_Anacostia River Corridor Restoration Project (Capital)	\$50,000.00	\$50,000.00	Grant Period through August 1, 2023	Y	Matthew Robinson	Y	CAPITAL
BIOHABITATS, INC.	PO642421-V3	3	This grant has been awarded to Biohabitats Inc for the development of a comprehensive plan for the restoration of the tidal Anacostia River corridor - FY22_Biohabitats_Anacostia River Corridor Restoration Project (Capital)	\$125,595.21	\$9,671.85	Grant Period through August 1, 2023	Y	Matthew Robinson	Y	CAPITAL
BIOHABITATS, INC.	PO646686-V2	1	KG0-WPD FY21_Fort Dupont Stream and Wetland Restoration Design Project - OY1 (Capital)The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed.	\$83,997.94	\$83,997.94	Option Year 1 (OY1) Period of Performance through September 30, 2023	Y	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646686-V2	2	KG0-WPD FY21_Fort Dupont Stream and Wetland Restoration Design Project - OY1 (Capital) The Fort Dupont Park Stream and Wetland Restoration Project aimed at restoring 17000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed.	\$255,842.83	\$125,597.79	Option Year 1 (OY1) Period of Performance through September 30, 2023	Y	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	1	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design (SWSR8) Park Drive Gully Restoration Project - Base Year (Capital)	\$81,984.31	\$81,984.31	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	2	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design (SRFG9) Park Drive Gully Restoration Project - Base Year (Capital)	\$1,029,937.87	\$62,511.37	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	3	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design (SWSR9) Park Drive Gully Restoration Project - Base Year (Capital)	\$779,500.00	\$0.00	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	4	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design(SWSR8) Park Drive Gully Restoration Project - Base Year (Capital)	\$25,557.38	\$25,557.38	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	5	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design (SRFG8) Park Drive Gully Restoration Project - Base Year (Capital)	\$18,971.78	\$18,971.78	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO646716-V4	6	The DC Government's Office of Contracting and Procurement OCP on behalf of the Department of Energy and Environment DOEE via it's partnership with the National Park Service NPS is seeking a Design Build contractor to advance the design (SWSR8) Park Drive Gully Restoration Project - Base Year (Capital)	\$225.16	\$225.16	Base Year Period of Performance September 30, 2023	N	Josh Burch	N	CAPITAL
BIOHABITATS, INC.	PO656878-V2	3	The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo. FY22_Fort Dupont Stream Restoration Project - OY1 Contract Mod (Capital)	\$353,487.35	\$353,487.35	Option Year One (OY1) Period of Performance through September 30, 2023	Y	Josh Burch	Y	CAPITAL
BIOHABITATS, INC.	PO663278	1	The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to provide all labor materials equipment and supervision necessary to facilitate the design construction and installation RiverSmart Schools_Outdoor LID Retrofits Project (Capital)	\$342,356.00	\$342,356.00	Period of Performance through September 30, 2023	Y	Patricia Doan	N	CAPITAL
BIOHABITATS, INC.	PO663278	2	The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to provide all labor materials equipment and supervision necessary to facilitate the design construction and installation RiverSmart Schools_Outdoor LID Retrofits Project (Capital)	\$119,462.00	\$119,462.00	Period of Performance through September 30, 2023	Y	Patricia Doan	N	CAPITAL

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BIOHABITATS, INC.	PO663278	3	The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to provide all labor materials equipment and supervision necessary to facilitate the design construction and installation - RiverSmart Schools_Outdoor LID Retrofits Project (Capital)	\$183,991.00	\$183,991.00	Period of Performance through September 30, 2023	Y	Patricia Doan	N	CAPITAL
BIOHABITATS, INC.	PO663278	4	The Office of Contracting and Procurement on behalf of the Department of Energy and Environment is seeking a contractor to provide all labor materials equipment and supervision necessary to facilitate the design construction and installation. - RiverSmart Schools_Outdoor LID Retrofits Project (Capital)	\$150,538.00	\$150,538.00	Period of Performance through September 30, 2023	Y	Patricia Doan	N	CAPITAL
BIOHABITATS, INC.	PO663338	1	The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed The goal of the project is to restore the stream - FY22 Fort Dupont Stream Restoration Project - OY1 Contract Mod (Capital)	\$171,495.00	\$136,097.46	Period of Performance through September 30, 2023	Y	Josh Burch	Y	CAPITAL
BIOHABITATS, INC.	PO678476	1	The Department of Energy & Environment has awarded a grant to Biohabitats, Inc. for the implementation of the Perfecting Percolation in District Parklands grant.	\$100,000.00	\$25,995.81	Grant Period through December 1, 2024.	Y	Cecilia Lane	Y	FEDERAL
BIOHABITATS, INC.	PO678476	2	The Department of Energy & Environment has awarded a grant to Biohabitats, Inc. for the implementation of the Perfecting Percolation in District Parklands grant.	\$66,996.24	\$8,996.24	Grant Period through December 1, 2024.	Y	Cecilia Lane	Y	OTHER
BIOHABITATS, INC.	PO688752	1	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to provide all labor, materials, equipment, and supervision necessary to facilitate the design, construction and installation of low impact development (LID) stormwater retrofits and outdoor education features at three (3) local District of Columbia schools through the DOEE RiverSmart Schools program. Contract CW98989	\$738,653.00	\$547,664.41	Period of Performance OY1 from April 28, 2023 - April 27, 2024.	Y	Patricia Doan	N	CAPITAL
BIOHABITATS, INC.	PO688752	2	The Office of Contracting and Procurement (on behalf of the Department of Energy and Environment) is seeking a contractor to provide all labor, materials, equipment, and supervision necessary to facilitate the design, construction and installation of low impact development (LID) stormwater retrofits and outdoor education features at three (3) local District of Columbia schools through the DOEE RiverSmart Schools program. Contract CW98989	\$57,694.00	\$57,694.00	Period of Performance OY1 from April 28, 2023 - April 27, 2024.	Y	Patricia Doan	N	CAPITAL
BIOHABITATS, INC.	PO689070	1	DPR III - LID Retrofits Design-Build Contract - DOEE seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). Sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract : CW107806	\$405,000.00	\$148,282.60	Period of Performance from June 12, 2023 - June 11, 2024	Y	Elaine Vidal	Y	
BIOHABITATS, INC.	PO689070	2	DPR III - LID Retrofits Design-Build Contract - DOEE seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). Sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract : CW107806	\$495,000.00	\$0.00	Period of Performance from June 12, 2023 - June 11, 2024	Y	Elaine Vidal	Y	
BIOHABITATS, INC.	PO689070	3	DPR III - LID Retrofits Design-Build Contract - DOEE seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities in the District of Columbia (District). Sites include Dakota Park (South Dakota Ave, Adams and 33rd Streets, NE) and Dwight A. Mosley Sports Complex/Taft Recreation Center (located at 20th and Otis Street, NE Washington, DC, 20018). The targeted Project Areas at these park facilities are diverse and the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. Contract : CW107806	\$64,225.00	\$0.00	Period of Performance from June 12, 2023 - June 11, 2024	Y	Elaine Vidal	Y	

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BIOHABITATS, INC.	PO689635	1	Fort Dupont Stream Restoration - OY1-Mod#3 (Capital) Contract CW84443 The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17,000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed. To restore the stream that flows through the project area, thereby restoring hydrology, preventing erosion, reducing stormwater pollution and creating and enhancing wildlife habitat for the park and the surrounding watershed. All work will take place in Fort Dupont Park and Anacostia Park in SE DC. Contract Modification #3 modification for NPS requirements that additional soil sampling be performed to determine if excavated soil will be suitable for beneficial reuse to create over 7 acres of fringe wetlands on the Anacostia River and cover all design and environmental compliance work associated with material that could be beneficially reused.	\$104,678.00	\$14,837.99	Period of Performance from August 13, 2023 through August 12, 2024	Y	Josh Burch	Y	CAPITAL
BIOHABITATS, INC.	PO689635	2	Fort Dupont Stream Restoration - OY1-Mod#3 (Capital) Contract CW84443 The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17,000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed. To restore the stream that flows through the project area, thereby restoring hydrology, preventing erosion, reducing stormwater pollution and creating and enhancing wildlife habitat for the park and the surrounding watershed. All work will take place in Fort Dupont Park and Anacostia Park in SE DC. Contract Modification #3 modification for NPS requirements that additional soil sampling be performed to determine if excavated soil will be suitable for beneficial reuse to create over 7 acres of fringe wetlands on the Anacostia River and cover all design and environmental compliance work associated with material that could be beneficially reused.	\$3,364.11	\$1,734.99	Period of Performance from August 13, 2023 through August 12, 2024	Y	Josh Burch	Y	CAPITAL
BIOHABITATS, INC.	PO689635	3	Fort Dupont Stream Restoration - OY1-Mod#3 (Capital) Contract CW84443 The Fort Dupont Park Stream and Wetland Restoration Project is a project aimed at restoring 17,000ft of streams and up to 7 acres of wetland in Fort Dupont Park and its watershed. To restore the stream that flows through the project area, thereby restoring hydrology, preventing erosion, reducing stormwater pollution and creating and enhancing wildlife habitat for the park and the surrounding watershed. All work will take place in Fort Dupont Park and Anacostia Park in SE DC. Contract Modification #3 modification for NPS requirements that additional soil sampling be performed to determine if excavated soil will be suitable for beneficial reuse to create over 7 acres of fringe wetlands on the Anacostia River and cover all design and environmental compliance work associated with material that could be beneficially reused.	\$206,239.33	\$0.00	Period of Performance from August 13, 2023 through August 12, 2024	Y	Josh Burch	Y	CAPITAL
BIOHABITATS, INC.	PO692003		Biohabitats Anacostia River Corridor Restoration Project (Capital) awarded to Biohabitats, Inc. for the development of a comprehensive plan for the restoration of the tidal Anacostia River corridor. The Anacostia Restoration Plan focusing on: Collecting and compiling baseline data for the Anacostia River corridor; developing a plan for addressing the Anacostia River sea wall; identifying potential restoration and public access project opportunities within the Anacostia corridor; developing a public engagement plan with outreach and marketing materials focused on communicating these restoration efforts to the general public.	\$79,946.00	\$48,927.60	Grant Period through August 1, 2023	N	Kara Pennino	N	
BIOHABITATS, INC.	PO695397	1	The Government of the District of Columbia (District) Office of Contracting and Procurement (OCP), on behalf of the District Department of Energy and Environment (DOEE) is seeking a contractor to provide design and construction services for low impact development (LID) retrofits at two DPR facilities the sites include Benning Stoddert Recreation Center (100 Stoddert Place, SE) and North Michigan Park Recreation Center (1333 Emerson Street, NE). The targeted project areas at these park facilities the features to be designed and installed are also expected to be innovative and fit with the recreational setting, to encourage play and environmental education. DPR IV Parkland Retrofits Contract Contract CW110609	\$935,775.00	\$26,497.80	Base Year Period of Performance from September 20, 2023 - August 19, 2024	Y	Elaine Vidal	Y	CAPITAL
BRICK & STORY LLC	PO681189	1	FY23 Urban Sustainability Administration -SDC 3.0 Racial Equity Impact Assessment Contractor to conduct a racial equity impact assessment (REIA) of the Sustainable DC 2.0 Plan in order to inform updates to the next version of the plan.	\$99,000.00	\$98,500.00	Grant Period through September 30, 2023	Y	Stefan Roha	Y	LOCAL
BURO HAPPOLD CONSULTING ENGINE	PO680955-V2	1.1	FY23 Clean Energy DC Plan 2.0	\$200,000.00	\$200,000.00	Grant Period through September 30, 2023	Y	Muviel Garcia	Y	OTHER
BURO HAPPOLD CONSULTING ENGINE	PO680955-V2	1.2	FY23 Clean Energy DC Plan 2.0	\$387,490.00	\$198,850.29	Grant Period through September 30, 2023	Y	Muviel Garcia	Y	OTHER

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CASEY TREES ENDOWMENT FUND	PO678475	1	The Department of Energy & Environment has awarded one of its Nature Near Schools Meaningful Watershed Educational Experiences grants to the Casey Trees organization. FY23_Casey Trees_NNS-MWEE_Greenspace Mapping for Outdoor Learning	\$113,523.00	\$109,504.06	Grant Period through September 30, 2023	Y	Adrienne Farfalla	Y	FEDERAL
CASEY TREES ENDOWMENT FUND	PO678696-V3	1	This grant has been awarded to Casey Trees to facilitate a Tree Canopy Restoration & Planting Program. Casey Trees will plant 3500 trees annually or 7,000 trees over the life of the grant. Casey Trees will fulfill tree planting requests received through DOEE's RiverSmart Homes Program, the RiverSmart Rebates Program and the Department of Transportation's Special Tree Replacement Planting request received through the Transportation Online Permitting System. This grant will also fulfill tree planting requests and priorities from the following DC Government agencies DOEE, DDOT, DPR and DCPS.	\$650,000.00	\$650,000.00	Grant Period through September 30, 2023	N	Erica Carlsson	N	OTHER
CASEY TREES ENDOWMENT FUND	PO678696-V3	2	This grant has been awarded to Casey Trees to facilitate a Tree Canopy Restoration & Planting Program. Casey Trees will plant 3500 trees annually or 7,000 trees over the life of the grant. Casey Trees will fulfill tree planting requests received through DOEE's RiverSmart Homes Program, the RiverSmart Rebates Program and the Department of Transportation's Special Tree Replacement Planting request received through the Transportation Online Permitting System. This grant will also fulfill tree planting requests and priorities from the following DC Government agencies DOEE, DDOT, DPR and DCPS.	\$150,000.00	\$150,000.00	Grant Period through September 30, 2023	N	Erica Carlsson	N	OTHER
CASEY TREES ENDOWMENT FUND	PO678696-V3	3	This grant has been awarded to Casey Trees to facilitate a Tree Canopy Restoration & Planting Program. Casey Trees will plant 3500 trees annually or 7,000 trees over the life of the grant. Casey Trees will fulfill tree planting requests received through DOEE's RiverSmart Homes Program, the RiverSmart Rebates Program and the Department of Transportation's Special Tree Replacement Planting request received through the Transportation Online Permitting System. This grant will also fulfill tree planting requests and priorities from the following DC Government agencies DOEE, DDOT, DPR and DCPS.	\$10,000.00	\$10,000.00	Grant Period through September 30, 2023	N	Erica Carlsson	N	OTHER
CASEY TREES ENDOWMENT FUND	PO678696-V3	4	This grant has been awarded to Casey Trees to facilitate a Tree Canopy Restoration & Planting Program. Casey Trees will plant 3500 trees annually or 7,000 trees over the life of the grant. Casey Trees will fulfill tree planting requests received through DOEE's RiverSmart Homes Program, the RiverSmart Rebates Program and the Department of Transportation's Special Tree Replacement Planting request received through the Transportation Online Permitting System. This grant will also fulfill tree planting requests and priorities from the following DC Government agencies DOEE, DDOT, DPR and DCPS.	1,835.89	1,835.89	Grant Period through September 30, 2023	N	Erica Carlsson	N	FEDERAL
CENTER FOR WATERSHED	PO673912	3	FY23 continuation of grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification, supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program, and Program to Award Funds for Green Infrastructure Site Identification. The grantee will administer an SRC purchase agreement program that will leverage private investment in runoff-reducing GI in priority areas that maximize benefits to District waterbodies and help jumpstart the SRC market. FY23 Continuation CWP_SRC Purchase Agreement	\$22,976.69	\$14,821.41	Grant Period through September 30, 2023	N	James Johnson	N	OTHER
CENTER FOR WATERSHED	PO674515	1	Grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations. FY23_New_CWP_Technical Assistance for Stormwater Management and Related Regulations	\$114,633.24	\$114,633.24	Grant Period through September 30, 2024	N	Julienne Bautista	N	FEDERAL
CENTER FOR WATERSHED	PO674515	2	Grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations. FY23_New_CWP_Technical Assistance for Stormwater Management and Related Regulations	\$124,000.00	\$124,000.00	Grant Period through September 30, 2024	N	Julienne Bautista	N	OTHER
CENTER FOR WATERSHED	PO674515	3	Grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations. FY23_New_CWP_Technical Assistance for Stormwater Management and Related Regulations	\$211,366.76	\$211,366.76	Grant Period through September 30, 2024	N	Julienne Bautista	N	OTHER
CENTER FOR WATERSHED	PO674515	4	Grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations. Grant ID: 2022-2019-RRD FY23_New_CWP_Technical Assistance for Stormwater Management and Related Regulations	\$92,700.00	\$67,213.13	Grant Period through September 30, 2024	N	Julienne Bautista	N	LOCAL

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
CENTER FOR WATERSHED	PO676346-V2	1	The Department of Energy and Environment (DOEE) has awarded a grant to the Center for Watershed Protection, Inc. (CWP) for the implementation of the Diversity, Equity, Inclusion and Justice (DEIJ) goals outlined in the Chesapeake Bay Program's Diversity, Equity, Inclusion and Justice Implementation Plan. _FY23_Center Watershed Protection - Chesapeake Bay Program DEIJ Coordination Grant	\$25,670.00	\$25,670.00	Grant Period is through November 30,202Jul	Y	Julie Wakeling	Y	FEDERAL
CENTER FOR WATERSHED	PO676346-V2	2	The Department of Energy and Environment (DOEE) has awarded a grant to the Center for Watershed Protection, Inc. (CWP) for the implementation of the Diversity, Equity, Inclusion and Justice (DEIJ) goals outlined in the Chesapeake Bay Program's Diversity, Equity, Inclusion and Justice Implementation Plan. _FY23_Center Watershed Protection - Chesapeake Bay Program DEIJ Coordination Grant	\$94,330.00	\$37,132.50	Grant Period is through November 30,202Jul	Y	Julie Wakeling	Y	FEDERAL
CENTER FOR WATERSHED	PO676352	1	This grant has been awarded to the Center for Watershed Protection for the Building BID and Main Streets Capacity for Constructing and Maintaining Low Impact Development project.	\$134,066.82	\$134,066.82	Grant Period is through March 31, 2023.	Y	Jim Woodworth	Y	FEDERAL
CHESAPEAKE BAY TRUST	PO672689-V4	1	Grant to aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter grant will aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter schools, and businesses (including small, new, and/or historically excluded (SNHE) entities) with opportunities to advance the District sustainability goals through small grants programs. (USA- Urban Ag, Donation and Reuse) - Chesapeake Bay Trust - RFA	\$161,926.00	\$161,895.77	Grant Period through September 30, 2023	Y	Stefan Roha	Y	LOCAL
CHESAPEAKE BAY TRUST	PO672689-V4	2	Grant to aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter grant will aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter schools, and businesses (including small, new, and/or historically excluded (SNHE) entities) with opportunities to advance District sustainability goals through small grants programs. (USA- Urban Ag, Donation and Reuse) - Chesapeake Bay -RFA	\$11,026.49	\$11,026.49	Grant Period through September 30, 2023	Y	Stefan Roha	Y	OTHER
CHESAPEAKE BAY TRUST	PO672689-V4	3	Grant to aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter grant will aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter schools, and businesses (including small, new, and/or historically excluded (SNHE) entities) with opportunities to advance District sustainability goals through small grants programs. (USA- Urban Ag, Donation and Reuse) - Chesapeake Bay Trust RFA	\$50,000.00	\$50,000.00	Grant Period through September 30, 2023	Y	Stefan Roha	Y	FEDERAL
CHESAPEAKE BAY TRUST	PO672689-V4	4	Grant to aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter grant will aid the Trust in engaging a wide range of District-based organizations, non-profits, public and charter schools, and businesses (including small, new, and/or historically excluded (SNHE) entities) with opportunities to advance District sustainability goals through small grants programs. (USA- Urban Ag, Donation and Reuse) - Chesapeake Bay Trust RFA	\$218,973.51	218,973.51	Grant Period through September 30, 2023	Y	Stefan Roha	Y	LOCAL
CHESAPEAKE BAY TRUST	PO676368-V2	1	The Department of Energy and Environment has awarded a grant to the Chesapeake Bay Trust to facilitate an evaluation and expansion of DOEE's Community Stormwater Solutions Grant Program	\$125,000.00	\$125,000.00	Grant Period through November 30, 2023	Y	Kara Pennino	Y	FEDERAL
CHESAPEAKE BAY TRUST	PO676368-V2	2	The Department of Energy and Environment has awarded a grant to the Chesapeake Bay Trust to facilitate an evaluation and expansion of DOEE's Community Stormwater Solutions Grant Program.	\$100,000.00	\$100,000.00	Grant Period through November 30, 2023	Y	Kara Pennino	Y	OTHER
CHESAPEAKE BAY TRUST	PO676368-V2	4	The Department of Energy and Environment has awarded a grant to the Chesapeake Bay Trust to facilitate an evaluation and expansion of DOEE's Community Stormwater Solutions Grant Program.	\$125,000.00	\$124,660.00	Grant Period through November 30, 2023	Y	Kara Pennino	Y	OTHER
CHESAPEAKE REGIONAL INFOR	PO675805	1	Continuation - Development of a Lead Health Registry System - FY 23 - CW74046 (OY3) the development and refinement of the DC Lead Registry under Contract CW74046 (OY3), including configuring and refining business intelligence tools; incorporating non-medical users, such as schools and childcare programs; and system maintenance and support.	\$150,000.00	\$150,000.00	Option Year Three (OY3) Period of Performance October 07, 2023	N	Amanda Ri'Chard	N	LOCAL
CITY WILDLIFE INC	PO679440	1	Grant to City Wildlife for wildlife rehabilitation in the District of Columbia	\$97,000.00	\$97,000.00	Grant Period through September 30, 2023	Y	Joanne Goodwin	N	LOCAL
CITY WILDLIFE INC	PO679440	2	Grant to City Wildlife for wildlife rehabilitation in the District of Columbia	\$103,000.00	\$103,000.00	Grant Period through September 30, 2023	Y	Joanne Goodwin	N	LOCAL
CLOUD AND GEHSHAN ASSOCIATES,	PO676344	1	Grant has been awarded to the design consulting firm, Cloud Gehshan for the Green Stormwater Infrastructure (GSI) Signage Program. -FY23_Cloud Gehshan - Green Stormwater Infrastructure (GSI) Signage Program	\$200,000.00	\$186,884.41	Grant Period through July 25, 2023	N	Jim Woodworth	Y	LOCAL

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
COMPUTER AID, INC	PO672644-V2	1	IT Consultant Name of the Resource: Bogale, Kebede Labor ...CW95481 Continuation -IT Consultants (STaR2) - FY23 - DOEE - Business Systems Analyst (Senior) - Federal Grant	\$159,852.00	\$134,904.00	Period of Performance through December 31, 2023	Y	Hannah Ashenafi	N	FEDERAL
COMPUTER AID, INC	PO679889	1	IT Consultant Name of Resource: Cameron, David B Labor ... Option 1- IT Consultants (STaR2) - FY23 - DOEE - App. Technical Specialist (Journeyman) - Federal Grant	\$13,428.18	\$9,283.68	Period of Performance through December 31, 2023	N	James Johnson	N	FEDERAL
COMPUTER AID, INC	PO679889	2	IT Consultant Name of Resource: Cameron, David B Labor ... Option 1- IT Consultants (STaR2) - FY23 - DOEE - App. Technical Specialist (Journeyman) - Federal Grant	\$57,359.88	\$56,862.54	Period of Performance through December 31, 2023	N	James Johnson	N	OTHER
COMPUTER AID, INC	PO679889	3	IT Consultant Name of Resource: Cameron, David B Labor ... Option 1- IT Consultants (STaR2) - FY23 - DOEE - App. Technical Specialist (Journeyman) - local	\$44,760.60	\$46,418.40	Period of Performance through December 31, 2023	N	James Johnson	N	LOCAL
COMPUTER AID, INC	PO679969-V2	1	IT Consultant Resource Name: Schwechten, Sherry Labor ... Option 1 - IT Consultants (STaR2) - FY23 - DOEE - Database Admin v1 (Journeyman) - Federal Grant	\$51,487.80	\$51,487.15	Period of Performance through September 30, 2023	N	Brian Robinson	N	OTHER
COMPUTER AID, INC	PO679969-V2	2	IT Consultant Resource Name: Schwechten, Sherry Labor ... Option 1 - IT Consultants (STaR2) - FY23 - DOEE - Database Admin v1 (Journeyman) - Federal Grant	\$36,965.60	\$36,964.94	Period of Performance through September 30, 2023	N	Brian Robinson	N	LOCAL
COMPUTER AID, INC	PO679971-V3	1	IT Consultant Resource Name: Renshaw, Frederick R Labor ...Option 1 - IT Consultants (STaR2) - FY23 - DOEE - HHLPS Enhancement & Data Feed/App Dev Master	\$72,347.20	\$69,792.80	Period of Performance through September 30, 2023	N	Brian Robinson	N	FEDERAL
COMPUTER AID, INC	PO679971-V3	2	IT Consultant Resource Name: Renshaw, Frederick R Labor ...Option 1 - IT Consultants (STaR2) - FY23 - DOEE - HHLPS Enhancement & Data Feed/App Dev Master	\$26,038.40	\$20,352.80	Period of Performance through September 30, 2023	N	Brian Robinson	N	FEDERAL
COMPUTER AID, INC	PO680237	1	IT Consultant Name of Resource: Espie, Matthew Labor ...Option 1 - IT Consultants (STaR2) - FY23 - DOEE - App. Technical Specialist (Journeyman) - Federal Grant	\$70,148.98	\$70,148.98	Period of Performance through September 30, 2023	N	Brian Robinson	N	OTHER
COMPUTER AID, INC	PO680237	2	IT Consultant Name of Resource: Espie, Matthew Labor ...Option 1 - IT Consultants (STaR2) - FY23 - DOEE - App. Technical Specialist (Journeyman) - Federal Grant	\$55,308.00	\$55,308.00	Period of Performance through September 30, 2023	N	Brian Robinson	N	LOCAL
COMPUTER AID, INC	PO680510-V2	1	Option 1 - IT Consultant (STaR2) - FY23 - DOEE -Application Architect (Senior) - Local Fund IT Consultant Resource Name: Gujjula, Samarjith	\$149,145.00	\$145,167.80	Period of Performance through September 30, 2023	N	Brian Robinson	N	OTHER
COMPUTER AID, INC	PO680516-V2	1	Option - 1 - IT Consultants (STaR2) - FY23 - DOEE - Applications Developer (Entry) - Federal Grant IT Consultant Resource: Reddy, Vandana	74,024.00	\$70,907.20	Period of Performance through September 30, 2023	N	Brian Robinson	N	OTHER
COMPUTER AID, INC	PO681487	1.1	IT Consultant Resource Name: Braxton, Darius Labor ... CW95481 Option 1 - IT Consultants (STaR2) - FY23 - DOEE - IT Consultant Master - ARPA	\$59,864.60	\$59,864.60	Period of Performance through September 30, 2023	N	Rasha Butler	N	FEDERAL
COMPUTER AID, INC	PO681487	1.3	IT Consultant Resource Name: Braxton, Darius Labor ... CW95481 Option 1 - IT Consultants (STaR2) - FY23 - DOEE - IT Consultant Master - ARPA	\$59,864.60	\$55,688.00	Period of Performance through September 30, 2023	N	Rasha Butler	N	FEDERAL
COMPUTER AID, INC	PO681487	2	IT Consultant Resource Name: Braxton, Darius Labor ... CW95481 Option 1 - IT Consultants (STaR2) - FY23 - DOEE - IT Consultant Master - ARPA	\$16,706.40	\$16,706.40	Period of Performance through September 30, 2023	N	Rasha Butler	N	FEDERAL
COMPUTER AID, INC	PO681487	3	IT Consultant Resource Name: Braxton, Darius Labor ... CW95481 Option 1 - IT Consultants (STaR2) - FY23 - DOEE - IT Consultant Master - ARPA	\$77,963.20	\$75,178.80	Period of Performance through September 30, 2023	N	Rasha Butler	N	FEDERAL
DEAF REACH INC	PO674516	1.1	Renewable Energy Development Fund: Energy ...Deaf-Reach_FY23_Grant	\$15,000.00	\$8,600.68	Grant Period through March 31, 2023	Y	Connor Rattey	Y	OTHER
DEAF REACH INC	PO674516	1.2	Renewable Energy Development Fund: Energy ...Deaf-Reach_FY23_Grant	\$43,600.00	\$24,999.32	Grant Period through March 31, 2023	Y	Connor Rattey	Y	OTHER
DESIGNGREEN LLC	PO676371	1	This grant has been awarded to the Designgreen, LLC. for the facilitation of the Innovative Low Impact Development (LID) Program.	\$192,550.00	\$50,030.00	Grant Period through September 30, 2023	Y	Andy Oetman	Y	FEDERAL
DESIGNGREEN LLC	PO676373 -V2	1	This grant has been awarded to Designgreen, LLC for the facilitation of DOEE's RiverSmart Rooftops Program.	\$137,000.00	\$109,295.00	Grant Period through December 31, 2023	Y	Andy Oetman	Y	OTHER
EA ENGINEERING, SCIENCE AND	PO668659	1	KGO-WPD FY22 Environmental Assessment and Designs - Kingman Lake Project- Base Year (Capital) contractor to conduct an environmental assessment and restoration design work for Kingman Lake The designer will be required to develop designs for aquatic restoration projects designer.	\$510,000.00	\$160,786.71	Period of Performance through September 30, 2023	Y	Josh Burch	N	CAPITAL

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
EA ENGINEERING, SCIENCE AND	PO668659	2	KG0-WPD FY22 Environmental Assessment and Designs - Kingman Lake Project - Base Year (Capital) contractor to conduct an environmental assessment and restoration design work for Kingman Lake The designer will be required to develop designs for aquatic resource	\$216,728.00	\$119,221.09	Period of Performance through September 30, 2023	Y	Josh Burch	N	CAPITAL
EARTHISOFT, INC.	PO681637	1	FY23 Continuation_EarthSoft Database Software Option Year 3 Data Migration and Training Assist staff... CW71761	\$80,000.00	\$67,093.95	Period of Performance though June 25, 2023	Y	Jonathan Champion	Y	OTHER
EUCLID STRATEGIES LLC	PO673913	1	FY23 Grant Green Building Grant Award - Grant Award Notice 2022-2205-USA-4, Bowie Condominium: NZE Commissioning and Operational Support	\$26,070.00	\$19,140.00	Grant Period through September 30, 2023	Y	Connor Rattey	Y	OTHER
FRY PLUMBING AND HEATING	PO675153	1	LIHEAP Maintenance & Support Software System with Libera, Inc. -FY23 - Libera Modification Extension of Contract CW51367	\$85,444.06	\$85,444.06	Performance Period through September 30, 2023	N	LaWanda Jones	N	FEDERAL
FRY PLUMBING AND HEATING	PO679257	1	Weatherization Program Operations NP Subgrantee Award- LIHEAP Weatherization Program	\$1,000,000.00	\$1,000,000.00	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679257	2	Weatherization Program Support NP Subgrantee Award- LIHEAP Weatherization Program	\$100,000.00	\$100,000.00	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679257	3	Weatherization Administrative Costs - NP Subgrantee Award- LIHEAP Weatherization Program	\$100,000.00	\$100,000.00	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679257	4	Weatherization Administrative Costs - NP Subgrantee Award- LIHEAP Weatherization Program	\$124,000.00	\$122,298.64	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679258	1	HVAC Program Operations - Fry Non Profit Subgrantee Award- HVAC Program	\$1,000,000.00	\$999,944.62	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679258	2	HVAC Program Support - Fry Non Profit Subgrantee Award- HVAC Program	\$100,000.00	\$100,000.00	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO679258	3	HVAC Administrative Costs- Fry Non Profit Subgrantee Award- HVAC Program	\$100,000.00	\$100,000.00	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681129	1	FY23 ARPA Weatherization Program Operations Non Profit Subgrantee Award- ARPA Weatherization Award	\$3,000,000.00	\$2,997,101.56	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681129	2	FY23 ARPA Weatherization Program Support Non Profit Subgrantee Award- ARPA Weatherization Award	\$300,000.00	\$299,710.16	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681129	3	FY23 ARPA Weatherization Administrative Costs - Non Profit Subgrantee Award- ARPA Weatherization Award	\$300,000.00	\$299,710.16	Grant Period through September 30, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	1	Subgrantee Health and Safety - FY23- Non-Profit Subgrantee Award- US DOE Weatherization Program	\$10,000.00	\$10,000.00	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	2	Subgrantee Liability Insurance FY23- Non Profit Subgrantee Award- US DOE Weatherization Program	\$10,000.00	\$10,000.00	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	3	Subgrantee Program Operations - FY23- Non Profit Subgrantee Award- US DOE Weatherization Program	\$295,838.00	\$277,981.73	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	4	FY23 Subgrantee Administration Non Profit Subgrantee Award- US DOE Weatherization Program	\$60,000.00	\$58,214.37	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	5	FY23 Subgrantee Training and Technical Assistance Non Profit Subgrantee Award- US DOE Weatherization Program	\$35,000.00	\$32,974.65	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	6	FY23 Subgrantee Financial Audit - Non Profit Subgrantee Award- US DOE Weatherization Program	\$10,000.00	\$0.00	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO681130	7	FY23 Subgrantee Weatherization Readiness - Non Profit Subgrantee Award- US DOE Weatherization Program	\$80,444.00	\$77,702.16	Grant Period through May 31, 2023	Y	LaWanda Jones	Y	FEDERAL
FRY PLUMBING AND HEATING	PO688997	1	FY23- Fry NP Subgrantee Award- ARPA(American Rescur Plan Act) Weatherization - PART 2 Energy Efficiency and Healthy Homes Programs	1,026,756.13	1,005,336.57	Grant Period through September 30, 2023	N	LaWanda Jones	N	FEDERAL
GRID ALTERNATIVES MID-ATLANTIC	PO675669-V3	1	NOGA FY2023: Solar Works DC Grant Award GRID Alternatives Mid-Atlantic - ARPA FUNDED: ARPA will fund training and installation activities for trainees who DO qualify for ARPA federal funding per Treasury guidance. Grant purpose is to increase the number of District residents who are trained and able to work in the solar and related industries, and provide pathways to the middle class for District residents. The Grantee will implement Solar Works DC through a year-round solar training and installation program. Solar Works DC will install solar PV systems on income-eligible single-family homes and small multifamily dwellings	\$635,030.23	\$633,716.81	Grant Funds extended through September 30, 2023	Y	Larissa Etwaroo	Y	FEDERAL

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
GRID ALTERNATIVES MID-ATLANTIC	PO675669-V3	2	NOGA FY2023: Solar Works DC Grant Award GRID Alternatives Mid-Atlantic - ARPA FUNDED: ARPA will fund training and installation activities for trainees who DO qualify for ARPA federal funding per Treasury guidance. Grant purpose is to increase the number of District residents who are trained and able to work in the solar and related industries, and provide pathways to the middle class for District residents. The Grantee will implement Solar Works DC through a year-round solar training and installation program. Solar Works DC will install solar PV systems on income-eligible single-family homes and small multifamily dwellings	\$636,953.00	\$570,665.45	Grant Funds extended through September 30, 2023	N	Larissa Etwaroo	N	FEDERAL
GROUNDSWELL INC	PO672611-V2	1	Groundswell Grant Award -PCD-FY23 Sharing Power Subscriber Management Services Grant Amendment #6	\$300,000.00	\$300,000.00	Grant Period through September 30, 2023	Y	Muviel Garcia	Y	OTHER
GROUNDSWELL INC	PO672611-V2	2	Groundswell Grant Award -PCD-FY23 Sharing Power Subscriber Management Services Grant Amendment #6	\$308,000.00	\$273,194.25	Grant Period through September 30, 2023	Y	Muviel Garcia	Y	OTHER
HGS, LLC	PO677258	1	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.	\$579,388.69	\$120,871.00	Period of Performance through September 30, 2023	Y	Matthew Watkins	Y	LOCAL
HGS, LLC	PO677258	2	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.	\$10,000.00	\$0.00	Period of Performance through September 30, 2023	Y	Matthew Watkins	Y	FEDERAL
INCAPSULATE, LLC	PO678182	1	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$187,625.00	\$82,556.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	LOCAL
INCAPSULATE, LLC	PO678182	2	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$212,012.00	\$155,724.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	LOCAL
INCAPSULATE, LLC	PO678182	3	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$5,000.00	\$5,000.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	OTHER
INCAPSULATE, LLC	PO678182	4	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$5,000.00	\$5,000.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	OTHER
INCAPSULATE, LLC	PO678182	5	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$7,419.00	\$7,419.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	FEDERAL
INCAPSULATE, LLC	PO678182	6	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$50,000.00	\$0.00	Period of Performance through September 30, 2023	Y	Steven Saari	N	OTHER
INSTITUTE FOR MARKET TRANSFORM	PO672900-V3	1.1	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources. IMT Grant Amendment FY23	\$325,000.00	\$325,000.00	Grant Period through September 30, 2023	Y	Casey Studhalter	Y	OTHER
INSTITUTE FOR MARKET TRANSFORM	PO672900-V3	1.2	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources. IMT Grant Amendment FY23	\$125,000.00	\$125,000.00	Grant Period through September 30, 2023	Y	Casey Studhalter	Y	OTHER
INSTITUTE FOR MARKET TRANSFORM	PO672900-V3	2	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources. IMT Grant Amendment FY23	\$115,000.00	\$115,000.00	Grant Period through September 30, 2023	Y	Casey Studhalter	Y	OTHER

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	3	FY22_Oxon Run Stream and Wetland Restoration Design Contract- The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$244,262.13	\$244,262.13	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	1	FY22_Oxon Run Stream and Wetland Restoration Design Contract-The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$250,000.00	\$245,999.96	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	2	FY22_Oxon Run Stream and Wetland Restoration Design Contract-The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$32,206.26	\$32,206.26	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	4	FY22_Oxon Run Stream and Wetland Restoration Design Contract-The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$157,077.07	\$157,077.07	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	5	FY22_Oxon Run Stream and Wetland Restoration Design Contract-The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$81,338.35	\$81,338.35	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	6	FY22_Oxon Run Stream and Wetland Restoration Design Contract - The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$254,072.35	\$0.00	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOHNSON, MIRMIRAN AND THOMPSON	PO660404-V3	7	FY22_Oxon Run Stream and Wetland Restoration Design Contract- The Office of Contracting and Procurement OCP on behalf of the District Government's Department of Energy Environment DOEE has awarded a letter contract CW95508 to Johnson Mirmiran Thompson Inc to provide design services to produce 30% designs for stream restoration at Oxon Run, a master park plan, a completed Environmental Assessment, a detailed flood study, and a sanitary sewer line technical memo.	\$221,866.09	\$0.00	Period of Performance through September 30, 2024	Y	Josh Burch	Y	CAPITAL
JOSEPH ASSOCIATES, INC.	PO678621	1	Joseph Associates Inc (JAI) Software - Option year 4	\$176,500.00	\$176,500.00	Option Year 4 (OY4) Period of Performance through September 30, 2023	N	Muviel Garcia	N	OTHER
JOSEPH ASSOCIATES, INC.	PO678621	1	Joseph Associates Inc (JAI) Software - Option year 4	\$127,625.00	\$61,576.37	Option Year 4 (OY4) Period of Performance through September 30, 2023	N	Muviel Garcia	N	FEDERAL
KARDER CORPORATION	PO674677	1	Option year 2 - FY23 continuation of support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. ... FY23_Continuation_Option Year 2 Karder Quickbase Stormwater Database	\$74,870.71	\$74,870.71	Option Year Two (OY2) Period of Performance December 1, 2022	Y	James Johnson	N	FEDERAL
KARDER CORPORATION	PO678713- V2	1	Option year 3 for contract for CW76714. Contractor support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions . _FY23 New_Option Year 3 Karder Quickbase Stormwater Database	\$50,225.86	\$50,225.86	Option Year Three (OY3) Period of Performance through December 1, 2023	N	James Johnson	N	FEDERAL

Contracts in FY23

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KARDER CORPORATION	PO678713-V2	2	This RK will fund option year 3 for contract for CW76714. Contractor support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. _FY23 New Option Year 3 Karder Quickbase Stormwater Database	\$48,858.28	\$48,858.28	Option Year Three (OY3) Period of Performance through December 1, 2023	N	James Johnson	N	OTHER
KARDER CORPORATION	PO678713-V2	4	This RK will fund option year 3 for contract for CW76714. Contractor support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. _FY23 New Option Year 3 Karder Quickbase Stormwater Database	\$0.00	\$0.00	Option Year Three (OY3) Period of Performance through December 1, 2023	N	James Johnson	N	LOCAL
LATIN AMERICAN YOUTH CENTER	PO676347-V2	1	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program (also known as The River Corps). LAYC - Green Infrastructure Job Training Program	\$186,225.87	\$186,225.87	Grant Period through December 31,2023	Y	Erica Carlsson	Y	LOCAL
LATIN AMERICAN YOUTH CENTER	PO676347-V2	2	The Department of Energy and Environment is awarding a grant to the Latin American Youth Center for a Green Infrastructure Job Training Program (also known as The River Corps). LAYC - Green Infrastructure Job Training Program	\$335,143.14	\$168,714.78	Grant Period through December 31,2023	Y	Erica Carlsson	Y	LOCAL
LIBERA, INC.	PO675153	2	LIHEAP Maintenance & Support Software System with Libera, Inc. -FY23 - Libera Modification Extension of Contract CW51367	\$30,222.03	\$30,222.03	Performance Period through September 30, 2023	N	LaWanda Jones	N	FEDERAL
LIMNOTECH	PO618393	1	Fletcher's Cove Sediment Characterization Phase II Increase Boating Access for Recreational Boaters to the Waterways Of the District of Columbia Fletcher's Cove NW Washington DC Continuing funds to contract CW56226 for Base Year Contract -FY 2020 Fletcher's Cove Phase II	\$93,965.83	\$0.00	Period of Performance through September 30, 2023	Y	Dev Mural	N	CAPITAL
LIMNOTECH	PO675843-V2	1	FY23_Continuation Option Year 3_LimnoTech_TMDL Implementation Plan and Support DOEE WQD has need of a contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. Continuing funds for the Base Year. Contract: CW66809 Option Year 3 Period: Jan. 25, 2022 to Jan. 25, 2023	\$330,454.00	\$277,038.50	Option Year Three (OY3) Period of Performance through January 25, 2023	N	Jonathan Champion	N	OTHER
LIVING CLASSROOMS OF THE	PO676350	1	The Department of Energy & Environment has awarded one of its Nature Near Schools Meaningful Watershed Educational Experiences grants to the Living Classrooms of the National Capital Region (LC-NCR) organization.	\$120,000.00	\$107,576.07	Grant Period through September 30, 2023.	Y	Adrienne Farfalla	Y	OTHER
LIVING CLASSROOMS OF THE	PO676351	1	This grant has been awarded to the Alliance for the Chesapeake Bay for the implementation and administration ofDOEE's Permeable Surface Rebate Program.	\$78,951.00	\$72,011.92	Grant Period through September 30, 2023	Y	Adrienne Farfalla	Y	FEDERAL
LIVING CLASSROOMS OF THE	PO676351	2	The Department of Energy & Environment has awarded one of its Nature Near Schools Meaningful Watershed Educational Experiences grants to the Living Classrooms of the National Capital Region (LC-NCR) organization.	\$41,049.00	\$33,626.82	Grant Period through September 30, 2023	Y	Adrienne Farfalla	Y	OTHER
LIVING CLASSROOMS OF THE	PO676358-V2	1	The Department of Energy & Environment has awarded it's Kingman Rangers Workforce Development Program Grant to the Living Classrooms of the National Capital Region (Living Classrooms) organization.	\$110,844.34	\$110,844.34	Grant Period through November 30, 2022	Y	Kyaira Ware	Y	LOCAL
LIVING CLASSROOMS OF THE	PO676358-V2	2	The Department of Energy & Environment has awarded it's Kingman Rangers Workforce Development Program Grant to the Living Classrooms of the National Capital Region (Living Classrooms) organization.	\$111,552.54	\$106,718.07	Grant Period through November 30, 2022	Y	Kyaira Ware	Y	LOCAL
MCN BUILD INC.	PO636754	1	FY21_Kingman & Heritage Island Design Build Project The District of Columbia Office of Contracting and Procurement OCP on behalf of the District Department of Energy and Environment DOEE awards MCN Build Inc Contractor or DB Contractor to provide design and construction for the development. -	\$2,200,000.00	\$381,929.80	Period of Performance through September 30, 2023	Y	Hamid Karimi	Y	CAPITAL
METROPOLITAN WASH COUNCIL	PO678473	1	The Metropolitan Council of Governments (MWCWG) will coordinate with Amtrak and DOEE to manage and administer the repower/replacement of one Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City maintenance facility. MWCWG's coordination for this Amtrak switchers project is being funded by the VW Fund. -Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$2,194.00	\$2,194.00	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL
METROPOLITAN WASH COUNCIL	PO678473	2	Replacement of an old Amtrak switcher locomotive engine to a new diesel engine - District's VW Fund contribution -Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$208,000.00	\$86,770.00	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL
METROPOLITAN WASH COUNCIL	PO678473	3	Federal Diesel Emissions Reduction Act (DERA)...-Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$312,000.00	\$0.00	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL

Contracts in FY23

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METROPOLITAN WASH COUNCIL	PO678473	4	The Metropolitan Council of Governments (MWCOC) will coordinate with Amtrak and DOE to manage and administer the repower/ replacement of one Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City maintenance facility -Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$30,000.00	\$18,437.61	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL
METROPOLITAN WASH COUNCIL	PO678473	5	Replacement of an old Amtrak switcher ... -Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$208,000.00	\$86,770.00	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL
METROPOLITAN WASH COUNCIL	PO678473	6	Federal Diesel Emissions Reduction Act (DERA)... -Sub-grant 20EVDE for Reducing Emissions from Union Station Yard Amtrak Switcher Locomotive	\$312,000.00	\$312,000.00	Grant Period through September 30, 2024	Y	Joseph Jakuta	Y	FEDERAL
MMP ENTERPRISES, INC.	PO675078	1	Continuation Lead in Drinking Water Filter Contract - FY 23 CW93847 (OY1)Seeking a contractor to continue to provide support for the Departments safe drinking water program.	\$334,585.00	\$274,003.50	Option Year One (OY1) Period of Performance through October 21, 2023	N	Lakisa Blocker	N	LOCAL
MMP ENTERPRISES, INC.	PO675078	2	Continuation Lead in Drinking Water Filter Contract - FY 23 CW93847 (OY1)Seeking a contractor to continue to provide support for the Departments safe drinking water program.	\$24,899.20	\$21,934.00	Option Year One (OY1) Period of Performance through October 21, 2023	N	Lakisa Blocker	N	LOCAL
MMP ENTERPRISES, INC.	PO675078	3	Continuation Lead in Drinking Water Filter Contract - FY 23 CW93847 (OY1)Seeking a contractor to continue to provide support for the Departments safe drinking water program.	\$7,817.80	\$0.00	Option Year One (OY1) Period of Performance through October 21, 2023	N	Lakisa Blocker	N	FEDERAL
NATIONAL HOUSING TRUST	PO679114	1	Green Building Fund Department of Energy and Environment -Project Name: Power on the Block: Empowering Residents to Impact Community Change Through Electrification and Decarbonization Grant	\$73,188.00	\$47,829.52	Grant Period through September 30, 2023	Y	Danielle Emerson	Y	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	1	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$107,020.00	107,020.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	2	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$56,516.00	\$56,516.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	3	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$10,385.00	\$10,385.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	4	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$30,463.73	\$21,632.91	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	5	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$11,261.00	\$11,261.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	6	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$6,224.43	\$0.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	7	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract - FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$15,736.27	\$0.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
OMEGA SUPPLY SERVICES, INC	PO662354-V3	8	Solicitation Number DOC592927 Procurement Type GSA Federal Supply Schedule The District of Columbia Office of Contracting and Procurement on behalf of Department of Energy and Environment District is seeking GSA Schedule BMOS1 contract -- FY22 DOC592927 Clearwater Control Measures & Equipment GSA Procurement	\$5,652.23	\$0.00	Period of Performance through September 30, 2023	N	Clara Elias	N	CAPITAL
RIZEUP TECHNOLOGY TRAINING	PO674720	1	Temporary Staff -Nine (9) Customer Service Representatives II	\$90,000.00	\$89,639.26	Period of Performance through September 30,	N	LaWanda Jones	N	OTHER
RIZEUP TECHNOLOGY TRAINING	PO674720	2	Temporary Staff -Nine (9) Customer Service Representatives II	\$9,000.00	\$7,917.38	Period of Performance through September 30,	N	LaWanda Jones	N	OTHER

Contracts in FY23

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STANTEC CONSULTING SVCS INC.	PO630041-V2	1	The Office of Contracting and Procurement OCP on behalf of the Department of Energy Environment DOEE is seeking a contractor to perform an Environmental Assessment AND complete stream restoration designs for Stickfoot Branch - FY22_ Stickfoot Branch - EA & Stream Designs - Option Year 1 (Capital)	\$139,267.74	\$109,725.90	Option Year One (OY1) Period of Performance through September 30, 2023	N	Josh Burch	N	CAPITAL
STANTEC CONSULTING SVCS INC.	PO630041-V2	2	The Office of Contracting and Procurement OCP on behalf of the Department of Energy Environment DOEE is seeking a contractor to perform an Environmental Assessment AND complete stream restoration designs for Stickfoot Branch - FY22_ Stickfoot Branch - EA & Stream Designs - Option Year 1 (Capital) Stickfoot Branch - EA	\$29,541.84	\$4,906.05	Option Year One (OY1) Period of Performance through September 30, 2023	N	Josh Burch	N	CAPITAL
STANTEC CONSULTING SVCS INC.	PO649245	1	KG0-WPD_FY21_ Stickfoot Branch - EA & Stream Designs - Option Year 2 (Capital) OCP on behalf of the DOEE- contractor to perform an Environmental Assessment AND complete stream restoration designs for Stickfoot Branch in southeast	\$2,628.00	\$2,612.26	Option Year 2 (OY2) Period of Performance September 30, 2023	Y	Josh Burch	N	CAPITAL
TENLEYS TOWN MAIN STREET	PO676369	1	This grant has been awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program.	\$100,000.00	\$28,739.33	Grant Period through September 30, 2023	Y	Andy Oetman,	Y	FEDERAL
TENLEYS TOWN MAIN STREET	PO676369	2	This grant has been awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program.	\$115,933.18	\$0.00	Grant Period through September 30, 2023	Y	Andy Oetman,	Y	FEDERAL
TETRA TECH INC	PO596652	1	HMRHMC Funds Available to ESA Richard Jackson in FY 2019 Continuation of Anacostia River Sediment Contract CW32705 Non-Sole source Identification of the existing sources of sediment contamination in the Anacostia River evaluation - CW32705 OY3 of the Anacostia Sediment Project	\$5,812,178.00	\$5,569,146.04	Option Year Three (OY3) Period of Performance through September 30, 2023	N	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO622496	1	Seeking a Contractor to provide support for DOEEs several programs related to site remediation environmental investigations and environmental consulting Contractor will continue work on Anacostia River FY2020 CW66126 Anacostia River Remediation	\$5,000,000.00	\$4,813,144.76	Period of Performance through September 30, 2023	Y	Richard Jackson	Y	CAPITAL
TETRA TECH INC	PO629935	1	HMRHMC Funds Available to ESA Richard Jackson in FY 2020 Continuation of Anacostia River Sediment Contract CW66162 Non-Sole source Identification of the existing sources of sediment contamination in the Anacostia River evaluation of the nature and extent to tidal basin and development of potential remedial actions. (FY2020 CW66162 OY4 FY19 Tetra Tech Inc. & Anacostia Sediment Project)	\$4,019,641.00	\$3,527,404.65	Option Year Four (OY4) Period of Performance through September 30, 2023	N	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO644769	1	Ongoing HMRHMC Funds Available to ESA Richard Jackson in FY 2021 Continuation of Anacostia River Sediment Contract CW66162 Non-Sole source Identification of the existing sources of sediment contamination in the Anacostia River evaluation - KG0 FY2021 CW66162 OY5 Tetra Tech, Inc. & Anacostia Sediment Project 2	\$5,000,000.00	\$4,937,865.56	Option Year Five (OY5) Period of Performance through September 30, 2023	N	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO661015	1	Ongoing HMRHMC Funds Available to ESA Richard Jackson in FY 2021 Now FY 2022 Continuation of Anacostia River Sediment Contract CW66162 Non-Sole source Identification of the existing sources of sediment contamination in the Anacostia River - FY2022 CW66162 Tetra Tech Inc. Anacostia River Project Mod 2	\$995,000.00	\$914,749.17	Period of Performance through September 30, 2023	Y	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO663465	1	Ongoing KGO FY 2022 Tetra Tech Inc CW66162 OY1 HMRHMC Funds Available to ESA Richard Jackson in FY 2022 Continuation of Anacostia River Sediment Contract CW66162 Non-Sole source Identification of the existing sources of sediment contact - FY2022 CW66162 Tetra Tech, Inc. OY1	\$1,000,000.00	\$961,023.44	Option Year One (OY1) Performance Period April 16, 2022 through April 15, 2023.	N	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO666031	1	KGO FY2022 CW66162 Tetra Tech Inc OY1 -2nd Installment HMRHMC Funds Available to ESA Richard Jackson in FY 2022 Continuation of Anacostia River Sediment Contract CW66162 Non-Sole source Identification of the existing sources of sediment.	\$4,000,000.00	\$3,727,621.78	Option Year One (OY1) 2nd Installment Period Performance April 16, 2022 through April 15, 2023.	N	Richard Jackson	N	CAPITAL
TETRA TECH INC	PO678860	1	KGO FY2022 CW66162 Tetra Tech, Inc. OY1-3rd...Continuation of Anacostia River Sediment (Contract CW66162) Non-Sole source: Identification of the existing sources of sediment contamination in the Anacostia River, evaluation of the nature and extent of contamination in the sediments in the tidal portion of the Anacostia River, development and evaluation of potential remedial actions to eliminate unacceptable risk to human health and the environment, and implementation of other remedial actions at sites within the Anacostia Watershed.	\$5,000,000.00	\$4,988,002.02	Option Year One (OY1) 3rd Installment Period of Performance through April 15, 2023.	N	Richard Jackson	N	CAPITAL
URBAN LEARNING & TEACHING CENT	PO677972	1	The Department of Energy & Environment has awarded a Nature Near Schools Meaningful Watershed Educational Experiences grant to the Urban Learning and Teaching Center Living Classrooms of the National Capital Region (ULTC).	\$102,544.00	\$102,544.00	Grant Period of Performance through September 30, 2023	N	Adrienne Farfalla	N	FEDERAL
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	1	DC SEU SOW Requirements (DOEE-2016-C-0002) -DC Sustainable Utility Contract - DBD-FY23	\$20,701,308.00	\$20,607,107.00	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	2	Performance Incentives (DOEE-2016-C-0002) - DC Sustainable Utility Contract -DBD-FY23	\$1,700,000.00	\$0.00	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER

Contracts in FY23

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	Whether the contract is available to the public online	Funding Source
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	3	HVAC Replacement Program (D0EE-2016-C-0002) -DC Sustainable Utility Contract -DBD-FY23	\$864,007.38	\$858,061.13	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	4	SEICBP Program (D0EE-2016-C-0002) - DC Sustainable Utility Contract -DBD-FY23	\$403,982.54	\$401,628.63	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	5	(ARPA-DHCD) Affordable Housing Retrofit (D0EE-2016-C-0002) -DC Sustainable Utility Contract -DBD-FY23	\$14,461,350.95	\$4,079,846.01	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	LOCAL
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	6	(ARPA-BEPS) Affordable Housing Retrofit (D0EE-2016-C-0002) - DC Sustainable Utility Contract -DBD-FY23	\$15,068,639.58	\$5,900,660.71	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	LOCAL
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	7	(SETF) Affordable Housing Retrofit Accelerator (D0EE-2016-C-0002)-DC Sustainable Utility Contract -DBD-FY23	\$5,665,145.64	\$1,534,751.47	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	8	Solar for All (D0EE-2016-C-0002) - Programs DC Sustainable Utility Contract -DBD-FY23	\$6,000,000.00	\$2,416,933.14	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	9.1	Solar for All (D0EE-2016-C-0002) - Programs DC Sustainable Utility Contract -DBD-FY23	\$5,693,432.59	\$4,858,377.91	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	LOCAL
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	9.2	Solar for All (D0EE-2016-C-0002) - Programs DC Sustainable Utility Contract -DBD-FY23	\$100,000.00	\$85,333.23	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO674217-V3	9.3	Solar for All (D0EE-2016-C-0002) - Programs DC Sustainable Utility Contract -DBD-FY23	\$357,552.00	\$305,109.77	Option Year 2 (OY2) Period of Performance through September 30, 2023	Y	Lance Loncke	Y	OTHER

Contracts in FY24

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	is available to the public online (Published)	Funding Source
ACLIMA, INC.	PO700866	1	Operation and maintenance of vehicles and air pollutant monitoring equipment. Operation includes continuous sampling, performing QC/QA, data validation, processing and reporting to online tools. Also included will be updates to the mapping and workplan for year 2. Contract Number: CW100947	\$212,606.00	\$0.00	Base Year 10/6/2022 - 10/5/2023 OY1 10/6/2023 - 10/5/2024	Y	Joseph Jakuta	N	OTHER
ACLIMA, INC.	PO700866	2	Aclima, Inc. Software management, data analysis, and synthesis. Includes online tool and maps. Contract Number: CW100947	\$56,182.00	\$0.00	Base Year 10/6/2022 - 10/5/2023 OY1 10/6/2023 - 10/5/2024	Y	Joseph Jakuta	N	OTHER
ACLIMA, INC.	PO700866	3	Staff support and communication. Includes assistance with outreach and synthesizing. Contract Number: CW100947	\$31,212.00	\$0.00	Base Year 10/6/2022 - 10/5/2023 OY1 10/6/2023 - 10/5/2024	Y	Joseph Jakuta	N	OTHER
ALLIANCE FOR CHESAPEAKE BAY INC	P2332266	1.1	This grant award is for "Alliance of the Chesapeake Bay" to continue, build upon, and manage a volunteer-based bacteria monitoring program. The grant period will be through 09/30/25	\$50,000.00	\$0.00	Grant Period through September 30, 2025	N	Jonathan Champion	N	OTHER
ALLIANCE FOR CHESAPEAKE BAY INC	P2332266	1.2	This grant award is for 'Alliance of the Chesapeake Bay' to continue, build upon, and manage a volunteer-based bacteria monitoring program. The grant period through 09/30/25.	\$90,524.00	\$0.00	Grant Period through September 30, 2025	N	Jonathan Champion	N	OTHER
ALLIANCE FOR CHESAPEAKE BAY INC	P2333643	1	Alliance for the Chesapeake Bay (ACB) -- RiverSmart Homes -- Permeable Surface Grant awarded for the implementation and administration of DOEE's Permeable Surface Rebate Program. ACB will assist DOEE's efforts to retrofit impervious surfaces in the District with pervious pavement and/or vegetation. Will cover pervious paver materials and supplies, installs and maintenance, in addition to providing rebates to property owners willing to install pervious pavers on their own.	\$175,000.00	\$0.00	Grant Period through December 31, 2023.	N	Elaine Vidal	N	OTHER
ALLIANCE FOR CHESAPEAKE BAY INC	P2333652	1	Alliance for Chesapeake Bay (ACB) -- Green Stormwater Infrastructure Maintenance Program will provide routine & restorative maintenance for 375 green stormwater infrastructure (GSI) practices at DC Government owned properties in the District. Also provide education & training for DC residents and returning citizens for meaningful employment in the green stormwater field.	\$1,166,000.00	\$0.00	Grant Period through September 30, 2024	N	John Malerie	N	LOCAL
ALLIANCE FOR CHESAPEAKE BAY INC	P2333653	1	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$735,000.00	\$0.00	Grant Period through September 30, 2025	N	Arielle Conti	N	OTHER
ALLIANCE FOR CHESAPEAKE BAY INC	P2333653	2	Alliance for the Chesapeake Bay -- RiverSmart Homes Landscaping & Rebate Program is for the RiverSmart Homes Landscaping Installation and Rebate program. Through this grant, the Alliance for the Chesapeake Bay, Inc. and its subcontractors will install 800 green stormwater infrastructure landscaping practices on private properties in the District of Columbia, to include approximately 280 rain gardens, 520 bayscape gardens and 250 yard signs. Project helps the Department of Energy and Environment mitigate the harmful effects of nonpoint source pollution by reducing the amount of stormwater entering our waterways.	\$275,000.00	\$0.00	Grant Period through September 30, 2025	N	Arielle Conti	N	FEDERAL
ANACOSTIA WATERSHED SOCIE	P2334726	1	Anacostia Watershed Society - RiverSmart Communities Demonstration Program Grant for the implementation and administration of DOEE's RiverSmart Communities Demonstration Program. AWS will identify nonprofit and community organizations and help them with stormwater runoff by designing & installing BMPs on their properties. In turn, these organizations will help DOEE perform outreach and education to their target communities about stormwater pollution and the District's programs that address it.	\$100,000.00	\$0.00	Grant Period through December 31, 2023	N	Andy Oetman	N	FEDERAL

Contracts in FY24

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	is available to the public online (Published)	Funding Source
ANACOSTIA WATERSHED SOCIE	P2334726	2	Anacostia Watershed Society - RiverSmart Communities Demonstration Program Grant for the implementation and administration of DOEE's RiverSmart Communities Demonstration Program. AWS will identify nonprofit and community organizations and help them with stormwater runoff by designing & installing BMPs on their properties. In turn, these organizations will help DOEE perform outreach and education to their target communities about stormwater pollution and the District's programs that address it	\$74,084.40	\$0.00	Grant Period through December 31, 2023	N	Andy Oetman	N	OTHER
APEX COMPANIES LLC	PO696844	1	FY24 Continuation Apex_MS4-Stormwater Collection and Analysis Option Year 4 EXTENSION DOEE requires a contractor to obtain current data on the quality of stormwater discharges in the District of Columbia. The Contractor shall provide collection and analysis in accordance with the stormwater monitoring and analysis practices recommended by the Environmental Protection Agency (EPA). CW104724	185,019.54	\$8,273.00	Period of Performance from Base Year February 8, 2023 through February 7, 2024	Y	Jonathan Champion	N	OTHER
BIOHABITATS INC.	P2334888	1	Biohabitats - Perfecting Percolation-Subsoiling District Parklands Grant. will evaluate the efficacy of subsoiling and soil amendment techniques to reduce stormwater runoff and pollution generated from compacted open green spaces in the MS4 area in the District of Columbia. Grantee will collaborate with staff, students from the University of Delaware, the University of the District of Columbia, and staff from DOEE to select green spaces in the District to implement a suite of subsoiling and soil amendment techniques and to monitor efficacy in reducing compaction, improving infiltration, and reducing runoff and pollutants of concern.	\$59,000.00	\$0.00	Grant Period through September 30, 2024	N	Cecilia Lane	N	FEDERAL
BIOHABITATS INC.	P2334888	2	Biohabitats - Perfecting Percolation-Subsoiling District Parklands Grant. for the implementation of the Perfecting Percolation in District Parklands grant. Through this grant, Biohabitats, Inc. will evaluate the efficacy of subsoiling and soil amendment techniques to reduce stormwater runoff and pollution generated from compacted open green spaces in the MS4 area in the District of Columbia.	\$58,000.00	\$0.00	Grant Period through September 30, 2024	N	Cecilia Lane	N	OTHER
BREATHE DC INC.	P2331027	1	Grant Number: GAN-FY23-BDC-160 Project Name: Improving Children's Health and Mitigating COVID-19 Impacts through Asthma Educator Home Visits Sub-grant SEJCA Asthma Educator Home Visits	\$125,629.38	\$0.00	Period of Performance through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
BURO HAPPOLD CONSULTING ENGINE	P2332648	1	Clean Energy DC Plan 2.0 - Buro Happold Consulting	\$188,639.71	\$61,306.25	Grant Period through September 30, 2024	N	Muviel Garcia	N	OTHER
CASEY TREES ENDOWMENT FUND	P2333147	1	Casey Tree Canopy Grant will increase tree canopy coverage to 40% by 2032 by installing trees in underserved communities in Wards 5,7 and 8; installing shade trees and managing shade tree rebates via RiverSmart Homes program and pruning/watering existing trees on Large parcel properties in the District	\$125,000.00	\$0.00	Grant Period through September 30, 2025	N	Erica Carlsson	N	FEDERAL
CASEY TREES ENDOWMENT FUND	P2333655	1	4th and 5th Graders - Nature Near Schools - Meaningful Watershed Educational Experiences Grant. using schoolyard assets and natural areas in the District to guide students through educational experiences that focus on the impact of human interactions on the health of the local urban ecosystems.	\$400,000.00	\$0.00	Grant Period through September 30, 2024	N	Ricardo Payne	N	FEDERAL
CASEY TREES ENDOWMENT FUND	P2333655	2	4th and 5th Graders - Nature Near Schools - Meaningful Watershed Educational Experiences Grant using schoolyard assets and natural areas in the District to guide students through educational experiences that focus on the impact of human interactions on the health of the local urban ecosystems	\$200,000.00	\$0.00	Grant Period through September 30, 2024	N	Ricardo Payne	N	OTHER
CENTER FOR WATERSHED	P2333966	1	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$87,022.00	\$0.00	Grant Period through September 30, 2024	N	James Johnson	N	OTHER
CENTER FOR WATERSHED	P2333966	2	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$50,000.00	\$0.00	Grant Period through September 30, 2024	N	James Johnson	N	FEDERAL
CENTER FOR WATERSHED	P2333966	3	This grant supports the administration of the Stormwater Retention Credit (SRC) Purchase Agreement Program and Program to Award Funds for Green Infrastructure Site Identification.	\$22,978.00	\$0.00	Grant Period through September 30, 2024	N	James Johnson	N	OTHER
CENTER FOR WATERSHED	P2333968	1	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$114,632.00	\$44,840.00	Grant Period through September 30, 2024	N	Julienne Bautista	N	FEDERAL

Contracts in FY24

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CENTER FOR WATERSHED	P2333968	2	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$124,000.00	\$0.00	Grant Period through September 30, 2024	N	Julienne Bautista	N	OTHER
CENTER FOR WATERSHED	P2333968	3	This is a grant award for the Center for Watershed Protection to provide trainings, including to developers and the design community, and to conduct research related to DOEE's stormwater management regulations.	\$118,668.00	\$0.00	Grant Period through September 30, 2024	N	Julienne Bautista	N	OTHER
CHESAPEAKE BAY TRUST	P2331148	1	FY24 funding for grant 2022-2128-USA-Trust awarded to Chesapeake Bay Trust for SAS Small Grants Program. This is a PO for Amendment 3 for \$163,884.	\$163,884.00	\$8,273.00	Period of Performance through September 30, 2024	N	Stefan Roha	N	LOCAL
CITY WILDLIFE INC	P2333656	1.1	Wildlife Rehabilitation Services in DC	\$37,891.58	\$0.00	Grant Period through September 30, 2024	N	Joanne Goodwin	N	LOCAL
CITY WILDLIFE INC	P2333656	1.2	Wildlife Rehabilitation Services in DC	\$162,108.42	\$0.00	Grant Period through September 30, 2024	N	Joanne Goodwin	N	LOCAL
CLOUD AND GEHSAN ASSOCIATES,	P2333657	1	Cloud Gehshan Associates -- Green Stormwater Infrastructure (GSI) Signage Program. Grant has been awarded for the Green Stormwater Infrastructure Signage Program. To implement a comprehensive planning and design process for identification and interpretative signage, and produce designs and specifications, for the District's green stormwater infrastructure	\$100,000.00	\$12,468.03	Grant Period through January 31, 2024	N	Jim Woodworth	N	LOCAL
CONSTITUENT SERVICES WORLDWIDE	P2333642	1	Constituent Services Worldwide -- Returning Citizens Stormwater Workforce Development Grant - a grant for the facilitation of a Returning Citizens Stormwater Workforce (CSW) Development Program to provide environmental job training for returning citizens who are residents of the District of Columbia. The trainees will participate in hands-on training to maintain existing green stormwater infrastructure (GSI) installations in the District while building skills for the green labor force.	\$150,000.00	\$0.00	Grant Period through September 30, 2024	N	John Malerie	N	LOCAL
DESIGNGREEN LLC	P2334887	1	Innovative Low Impact Development (LID) Program Grant for North Michigan Park neighborhood in NE DC. It will directly result in increased stormwater retention in an impaired District waterway in the MS4 area as well as increase neighborhood knowledge of the impacts of stormwater and the benefits of LID.	\$142,520.00	\$0.00	Grant Period through September 30, 2024	N	Andy Oetman	N	FEDERAL
GLOBAL EDUCATION ENERGY ENVIRO	P2332464	1	Electric Vehicle Grand Prix - Global EEE	\$125,000.00	\$34,892.00	Grant Period through September 30, 2024	N	Muviel Garcia	N	FEDERAL
HGS, LLC	P2334472	1	HGS, LLC. -- Kingman & Heritage Island Restoration Grant awarded a grant for the facilitation of a Kingman and Heritage Islands Conservation Area Restoration grant. HGS, LLC. and its partners will develop a long-term ecological restoration plan for Kingman and Heritage Conservation Area,	\$225,000.00	\$0.00	Grant Period through September 30, 2025	N	Ricardo Payne	N	OTHER
HGS, LLC	PO700487	1	The Office of Contracting and Procurement, on behalf of the Department of Energy and Environment (DOEE) seeking a contractor to assess the condition of Green Stormwater Infrastructure (GSI) at properties owned by the DC Government's Department of General Services in the District of Columbia.	\$254,867.66	\$0.00	Period of Performance through September 30, 2024	N	Matthew Watkins	N	OTHER
INCAPSULATE LLC	PO700095	1	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$56,288.00	\$0.00	Period of Performance through September 30, 2024	Y	Jim Woodworth	N	LOCAL
INCAPSULATE LLC	PO700095	2	The Office of Contracting and Procurement (OCP), on behalf of the Department of Energy and Environment (DOEE), is seeking an IT solutions contractor to develop and deploy a Salesforce Platform based MVP (Minimum Viable Product) application for the management and compliance monitoring of stormwater and green infrastructure in the District of Columbia.	\$50,000.00	\$0.00	Period of Performance through September 30, 2024	Y	Jim Woodworth	N	OTHER
INSTITUTE FOR MARKET TRANSFORM	P2331257	1.1	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources	\$350,000.00	\$64,616.40	Period of Performance through September 30, 2024	N	Muviel Garcia	N	OTHER
INSTITUTE FOR MARKET TRANSFORM	P2331257	1.2	Grant award to Institute for Market Transformation to deliver High-Performance Building Resources	\$100,000.00	\$13,720.74	Period of Performance through September 30, 2024	N	Muviel Garcia	N	OTHER
INTERCONTINENTAL BUILD	PO700359	1	The District of Columbia (the "District"), Office of Contracting and Procurement ("OCP") on behalf of the District Department of Energy and Environment ("DOEE"), is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. CW11075	\$219,625.00	\$0.00	Period of Performance through September 30, 2024	Y	Arielle Conti	Y	FEDERAL

Contracts in FY24

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INTERCONTINENTAL BUILD	PO700359	2	The District of Columbia (the "District"), Office of Contracting and Procurement ("OCP") on behalf of the District Department of Energy and Environment ("DOEE"), is seeking a contractor to obtain, deliver, and unload rain barrels. The rain barrels will be installed at single family homes in the District of Columbia via the RiverSmart Homes program. CW11075	\$136,125.00	\$0.00	Period of Performance through September 30, 2024	Y	Arielle Conti	Y	OTHER
INTERNATIONAL BROTHERHOOD OF ELECTRICAL	P2331037	1	IBEW Local 26 - Green Trades DC Technical Training Program-Solar Works Expansion	\$270,033.86	\$31,754.25	Period of Performance through September 30, 2024	N	Muviel Garcia	N	FEDERAL
KARDER CORPORATION	PO696834	1	The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions. Option year 3 for contract # CW76714.	\$89,920.00	\$57,148.26	Period of Performance through September 30, 2024	N	James Johnson	N	OTHER
KARDER CORPORATION	PO700468	1	Option year 4 for contract # CW76714. The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions.	\$70,000.00	\$0.00	Option Year 4 (OY4) Period of Performance through September 30, 2024	N	James Johnson	N	FEDERAL
KARDER CORPORATION	PO700468	2	Option year 4 for contract # CW76714. The contractor will support DOEE's Regulatory Review Division with management of the Stormwater Database (now called the Surface and Groundwater System). The contractor will maintain database functions, enhance existing database functions, and develop new database functions.	\$100,000.00	\$0.00	Option Year 4 (OY4) Period of Performance through September 30, 2024	N	James Johnson	N	OTHER
LATIN AMERICAN YOUTH CENTER	P2333645	1	Latin American Youth Center -- Green Infrastructure Job Training Program (RiverCorps)- will develop and manage a Green Infrastructure Job Training Program (also known as The River Corps). The River Corps program will engage DC youth (between the ages 18-24) in a job training program focused on the maintenance of green infrastructure, monitoring of District streams, removal of trash, and control of invasive plants species.	\$200,000.00	\$0.00	Grant Period through December 31, 2023	N	John Maleri	N	LOCAL
LIMNOTECH	PO698324	1	Contractor to updated its Consolidated TMDL Implementation Plan, to support WQD's programs, and to develop deliverables to satisfy requirements contained in the District's Municipal Separate Storm Sewer System (MS4) Permit issued by EPA. CW66809	\$354,730.00	\$77,648.50	Option Year 4 (OY4) Period of Performance through January 25, 2024	N	Jonathan Champion	N	OTHER
LIMNOTECH	PO698345	1	Contractor support to develop a study that considers those impacts. -The District Department of Energy & Environment (DOEE) is considering the adoption of EPA's recommended 2012 recreational water quality criteria as part of an update to the District of Columbia Surface Water Quality Standards (WQS). CW109463	\$131,851.00	\$20,852.50	Period of Performance through September 30, 2024	N	Jonathan Champion	N	OTHER
METROPOLITAN WASH COUNCIL	P2333403	1	Replacement of an old Amtrak switcher locomotive engine to a new diesel engine - District's VW Fund contribution	\$121,230.00	\$0.00	Grant Period through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
METROPOLITAN WASH COUNCIL	P2333403	2	Federal Diesel Emissions Reduction Act (DERA) grant contribution for switcher #2	\$312,000.00	\$0.00	Grant Period through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
METROPOLITAN WASH COUNCIL	P2333403	3	The Metropolitan Council of Governments (MwCOG) will coordinate with Amtrak and DOEE to manage and administer the repower/replacement of one Amtrak older diesel switcher locomotive at the Union Station/Washington Terminal and Ivy City main	\$11,562.39	\$0.00	Grant Period through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
METROPOLITAN WASH COUNCIL	P2333403	4	Replacement of an old Amtrak switcher locomotive engine #2 to a new diesel engine - District's VW Fund contribution	\$121,230.00	\$0.00	Grant Period through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
METROPOLITAN WASH COUNCIL	P2333403	5	Federal Diesel Emissions Reduction Act (DERA) grant contribution for switcher #2	\$312,000.00	\$0.00	Grant Period through September 30, 2024	N	Joseph Jakuta	N	FEDERAL
METROPOLITAN WASH COUNCIL	P2333826	1	MWCOG CPRG Planning Grant - MSA (GAN-FY23-COG-189) FY24 Washington-Arlington-Alexandria, DC-VA-MD-WV Metropolitan Statistical Area (MSA) Comprehensive Climate Action Planning (Project)	\$450,000.00	\$0.00	Grant Period through September 30, 2027	N	Brittany Whited	N	FEDERAL
MMP ENTERPRISES, INC.	PO696840	1	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number: CW93847	\$284,074.00	\$0.00	Period of Performance through September 30, 2024	Y	Amber Sturdivant	Y	LOCAL

Contracts in FY24

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MMP ENTERPRISES, INC.	PO696840	2	The District of Columbia Department of Energy and Environment (DOEE) are seeking a vendor to provide support for the Departments safety drinking water program. This program works with District Child Development Centers to reduce lead concentrations in all drinking water sources at child development facilities. Contract Number: CW93847	\$21,640.00	\$0.00	Period of Performance through September 30, 2024	Y	Amber Sturdivant	Y	LOCAL
MMP ENTERPRISES, INC.	PO699783	1	Continuation of OY1 Lead in Drinking Water Filter Contract #CW93847..	\$71,364.50	\$13,133.50	Continuation of OY1 Period of Performance through September 30, 2024	N	Amber Sturdivant	N	LOCAL
MORE Inc.	P2333828	1	DC Sanitary Sewer Correction and Education Program	\$75,000.00	\$2,560.00	Grant Period through September 30, 2024	N	Mary Polacek	N	FEDERAL
NATIONAL HOUSING TRUST	P2331281	1	Grant Equitable Building Electrification - NHT Green Building Fund Department of Energy and Environment -Project Name: Power on the Block: Empowering Residents to Impact Community Change Through Electrification and Decarbonization Grant	\$70,358.48	\$0.00	Period of Performance through September 30, 2024	N	Muviel Garcia	N	OTHER
RIZEUP TECHNOLOGY TRAINING	PO696334	1	IFB Created for Administrative Assistant Contract - Temporary Staff Person no C14008-V8	\$120,000.00	\$115,885.92	Period of Performance through September 30, 2024	N	Beck Pasquale	N	LOCAL
RIZEUP TECHNOLOGY TRAINING	PO696334	2	IFB Created for Administrative Assistant Contract - Temporary Staff Person no C14008-V8	\$80,000.00	\$250.53	Period of Performance through September 30, 2024	N	Beck Pasquale	N	FEDERAL
ROCK CREEK CONSERVANCY	P2334476	1	Rock Creek Conservancy -- Rock Creek Park CleanUp - Park Maintenance Grant #3 awarded one of DOEE's Restoring the District's Natural Areas grants (Park Maintenance Grants). Rock Creek Conservancy will focus on removing trash, debris and non-native invasive species from 4 targeted areas of Rock Creek Park. Also focus on engaging, educating, training, and empowering over 800 community members to be environmental stewards of their neighborhood park(s).	\$100,000.00	\$5,481.71	Grant Period through September 30, 2024	N	John Maleri	N	LOCAL
ROCKSON COMM. DEV. CORP	P2336167	1	Resilience Hub Technology Assistance Grant - Rockson -FY24 this grant is to reduce the impact of power outages on the operations of community resilience hubs in the District that provide essential services, such as medication storage, cell phone charging, and other services to low- to moderate-income residents in Ward 7, the most climate-impacted Ward in the District.	\$540,000.00	\$0.00	Grant Period through September 30, 2024	N	Robera Tasissa	N	OTHER
STORMWATER MAINTENANCE LLC	PO700122	1	The Office of Contracting and Procurement, on behalf of the District's Department of Energy and the Environment, is seeking a Contractor to provide maintenance for a stormwater best management practices (BMP's) in northeast Washington, District of Columbia. The project location is at Hickey Run, a tributary to the Anacostia River that flows through the U.S. National Arboretum at 3501 New York Avenue NE, Washington, DC 20002.	\$160,425.00	\$13,050.00	Period of Performance through September 30, 2024	Y	Matthew Watkins	Y	OTHER
TCG PROPERTY CARE, INC	P2334306	1	TCG Property Cares -- Ward7ParkCleanUp - Park Maintenance Grant #2 awarded one of its Restoring the District's Natural Area Grants to the TCG Property Cares company. Through this grant, TCG will use a gig worker 'pay-for-pickup' model to remove trash, debris and non-native invasive species from Ward 7's historically neglected parks, wooded areas, green spaces and other natural areas. TCG will also focus on educating and training workers on invasive species removal and engage community members and residents with art-based environmental education events.	\$100,000.00	\$0.00	Period of Performance through September 30, 2024	N	John Maleri	N	LOCAL
TENLEYTOWN MAIN STREET	P2334890	1	Tenleytown Group - Innovative Low Impact Development (LID) Program Grant awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program. This group and its partners will design and construct an innovative low impact development (LID) project that will capture, retain and treat stormwater runoff from approximately 2,800 square feet of existing impervious surface area in the public right of way at a highly visible site on Wisconsin Avenue NW in the Rock Creek Watershed	\$107,480.00	\$0.00	Grant Period through September 30, 2024	N	Andy Oetman,	N	FEDERAL
TENLEYTOWN MAIN STREET	P2334890	2	Tenleytown Group - Innovative Low Impact Development (LID) Program Grant awarded to the Tenleytown Group to facilitation of the Innovative Low Impact Development (LID) Program. This group and its partners will design and construct an innovative low impact development (LID) project that will capture, retain and treat stormwater runoff from approximately 2,800 square feet of existing impervious surface area in the public right of way at a highly visible site on Wisconsin Avenue NW in the Rock Creek Watershed	\$156,480.06	\$0.00	Grant Period through September 30, 2024	N	Andy Oetman,	N	FEDERAL
VERMONT ENERGY INVESTMENT CORP	PO696915	1	DCSEU SOW Requirements - DCOEE-2016-C-0002	\$18,550,000.00	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER

Contracts in FY24

Name of Contracting Party	Purchase Order Number	Line #	Nature of Contract (Including end product or service)	Contract Amount	Actual Spent	Term of Contract	Competitively bid (Y or N)	Name of Contract Monitor	is available to the public online (Published)	Funding Source
VERMONT ENERGY INVESTMENT CORP	PO696915	2	Performance Incentives - DCOEE-2016-C-0002	\$2,450,000.00	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	3.1	HVAC Replacement Program - DCOEE-2016-C-0002	\$599,999.85	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	3.2	HVAC Replacement Program - DCOEE-2016-C-0002	\$3,900,000.15	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	4	SEICBP Program -DCOEE-2016-C-0002 - DCOEE-2016-C-0002	\$400,000.00	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	5.1	Affordable Housing Retrofit Accelerator (SETF) - DCOEE-2016-C-0002	\$2,999,999.87	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	5.2	Affordable Housing Retrofit Accelerator(SETF) - DCOEE-2016-C-0002	\$5,510,312.13	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	6	Solar for All (REDF) - DCOEE-2016-C-0002	\$4,000,000.00	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
VERMONT ENERGY INVESTMENT CORP	PO696915	7	Solar for All (SETF) - DCOEE-2016-C-0002	\$3,000,000.00	\$0.00	Option Year 3 (OY3) Period of Performance through September 30, 2024	Y	Lance Loncke	Y	OTHER
WARD 8 WOODS CONSERVANCY	P2334473	1	Ward 8 Woods -- Ward 7 and Ward 8 Green Jobs - Park Clean Up & Invasive Species Removal - Park Maintenance Grant #1 awarded one of its Restoring the District's Natural Area Grants to Ward8Woods organization. Grant #1 out of 3 will employ Ward 8 residents facing barriers to employment in teams that will remove over 75 tons of trash and debris as well as invasive vines from over 500 trees in historically neglected Ward 7 and Ward 8 parks.	\$100,000.00	\$16,062.34	Grant Period through September 30, 2024	N	John Maler	N	LOCAL

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					Surplus
Appropriated Fund	Appropriated Fund Description	Sum of Total Budget	Sum of Sum of Expenses, Commitments & Obligations	Sum of Available Budget	Explanations/Justification
1010	LOCAL FUND	\$ 59,969,522.27	\$ 58,696,631.84	\$ 1,272,890.43	<ul style="list-style-type: none"> • Roughly \$660K unspent for FloodSmart Homes budget enhancement. We launched FloodSmart Homes in FY23 and the contract and grant were not approved until well into the fiscal year, making it difficult to spend down the dollars for the one-year program. • Balance of \$500k = unspent funds from Lead Safety Healthy Housing Development (LSHHD) • \$113K balance due to Vacancy savings
1060	SPECIAL PURPOSE REVENUE FUNDS	\$ 93,782,577.21	\$ 83,153,026.80	\$ 10,629,550.41	<ul style="list-style-type: none"> • \$5.1M unspent in Stormwater Permit Review Fund. Roughly 20% of FTEs budgeted to this fund were vacant in FY23 due to turnover and long-term leave. DOEE also encountered delays with the contracting process. In addition, a significant portion of the underspending was from an MOU with DPW that was executed, but for which DPW never billed. • \$2.1M unspent in Special Energy Assessment Fund. The SEAF is a pass-through fund that receives loan repayments from PACE loans and distributes those repayment funds to lending banks, the DC Green Bank, and OTR. The discrepancy between revenues and expenditures is not underspending but a discrepancy with budget authority. The \$2.1M figure represents the delta between FY23 budgeted amount of approx. \$6.9M and actual expenditures of \$4.8M. However, total revenue in the SEAF for FY23 was \$4.96M, which means that the true unspent amount for FY23 was \$99,940.19. • \$800K Sustainable Energy Trust Fund - FY 23 spending was curtailed because the FY23 revenue was less than budgeted. As a result there was a remaining budget balance. • Balance of \$2.6M - Various Special Purpose Revenue funds that had FY 23 remaining budget balances. These amounts will carry forward and be used in subsequent years.
4020	FEDERAL GRANT FUND - FPR	\$ 48,275,065.79	\$ 35,937,300.55	\$ 12,337,765.24	<ul style="list-style-type: none"> • Approximately \$7M due to unspent budget resulting from a technical adjustment decrease from the grantor. • \$2.5M unspent in Weatherization Assistance Program (WAP) funds. DOEE received supplemental BIL award over the fiscal year. That unspent budget was carried into FY24. There was also a delay in issuing grants to our grantees due to new financial system. • Balance of \$2.8M = A majority of the remaining FY 23 federal grant budget authority was from the LIHEAP ARPA funding and several Dept. of Interior grants. A majority of the remaining balance will be allocated to grants in subsequent years.
4040	PRIVATE GRANT FUND - FPR	\$ 627,221.51	\$ 525,523.68	\$ 101,697.83	Unspent budget represents two private grants (NEEF and Volkswagen Settlement) that carried over into FY24 and beyond
Grand Total		\$ 202,027,165.27	\$ 177,786,959.19	\$ 24,240,206.08	

Attachment Q35

List of regulations for which the agency is responsible for oversight or implementation

Title 16: Consumers, Commercial Practices, and Civil Infractions

Chapter	Last updated
Chapter 31 – Civil Infractions: Administrative Procedures	February 7, 2020
Chapter 32 – Civil Infractions: Classes of Violation and Schedule of Fines	July 31, 2017
Chapter 40 – Department of the Environment (DDOE) Infractions	June 23, 2023

Title 19: Amusements, Parks, and Recreation

Chapter	Last updated
Chapter 15 – Fish and Wildlife	August 24, 2018

Title 20: Environment

Chapter	Last updated
Chapter 1 – Air Quality – General Rules	November 26, 2021
Chapter 2 – Air Quality – General and Non-Attainment Area Permits	November 25, 2022
Chapter 3 – Air Quality – Operating Permits and Acid Rain Programs	June 5, 2020
Chapter 4 – Air Quality – Ambient Monitoring, Emergency Procedures, and Chemical Accident Prevention	January 8, 2010
Chapter 5 – Air Quality – Source Monitoring and Testing	November 13, 2015
Chapter 6 – Air Quality – Particulates	August 11, 2023
Chapter 7 – Air Quality – Volatile Organic Compounds and Hazardous Air Pollutants	April 8, 2022
Chapter 8 – Air Quality – Asbestos, Sulfur, Nitrogen Oxides, Lead, and Carbon Dioxide	September 16, 2022
Chapter 9 – Air Quality – Motor Vehicular Pollutants, Lead, Odors, and Nuisance Pollutants	December 29, 2023
Chapter 10 – Air Quality – Nitrogen Oxides Emissions Budget Program	May 8, 2015
Chapter 12 – Demand Response Generating Sources	June 26, 2020
Chapter 14 – Air Toxics and Hazardous Air Pollutants	December 18, 2015
Chapter 15 – Air Quality – General and Transportation Conformity	January 8, 2010
Chapter 22 – Pesticide Control – General Rules	March 20, 2015
Chapter 23 – Pesticide Control – Applicators	March 20, 2015
Chapter 24 – Pesticide Control – Operators	March 20, 2015
Chapter 25 – Pesticide Control – Administration and Enforcement	March 20, 2015
Chapter 31 – Flood Hazard Rules	November 19, 2010
Chapter 32 – Mold and Radon Licensure and Certification	May 7, 2021
Chapter 33 – Regulation of Lead-Based Paint Activities	July 26, 2013
Chapter 34 – Energy Conservation Demonstration Awards Program	December 14, 1990
Chapter 35 – Green Building Requirements	November 5, 2021
Chapter 36 – Energy Assistance and Conservation Programs	October 28, 2016
Chapter 37 – Customer Assistance Program Eligibility Determinations	October 4, 2019

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Chapter 38 – Lead Pipe Replacement Assistance Program Eligibility Determinations	March 6, 2020
Chapter 39 – Battery Stewardship	December 30, 2022
Chapter 40 – Paint Stewardship	July 22, 2016
Chapter 41 – Electronics Stewardship	December 15, 2023
Chapter 42 – Hazardous Waste Management – Standards for the Management of Hazardous Waste and Used Oil	January 20, 2023
Chapter 43 – Hazardous Waste Management – Administration and Enforcement	January 20, 2023
Chapter 55 – Underground Storage Tanks – General Provisions	February 21, 2020
Chapter 56 – Underground Storage Tanks – Tank Notification and Registration, Recordkeeping, Reports, and Notices	February 21, 2020
Chapter 57 – Underground Storage Tanks – New Tank Performance Standards	February 21, 2020
Chapter 58 – Underground Storage Tanks – Upgrades of Existing USTs	February 21, 2020
Chapter 59 – Underground Storage Tanks – Operation and Maintenance of USTs	February 21, 2020
Chapter 60 – Underground Storage Tanks – Release Detection	February 21, 2020
Chapter 61 – Underground Storage Tanks – Out-of-Service and Closure of UST Systems	February 21, 2020
Chapter 62 – Underground Storage Tanks – Reporting of Releases, Investigation, Confirmation, Assessment and Corrective Action	February 21, 2020
Chapter 63 – Underground Storage Tanks – General Provisions Right of Entry for Inspections Monitoring, Testing and Corrective Action	February 21, 2020
Chapter 64 – Underground Storage Tanks – District of Columbia UST Trust Fund, District Initiated Corrective Actions and Cost Recovery	February 21, 2020
Chapter 65 – Underground Storage Tanks – Licensing, Certification, Operator Requirements, and Operator Training	February 21, 2020
Chapter 66 – Underground Storage Tanks – Enforcement	February 21, 2020
Chapter 67 – Underground Storage Tanks – Financial Responsibility	February 21, 2020
Chapter 70 – Underground Storage Tanks – Definitions	February 21, 2020
Chapter 72 – Environmental Policy Act Regulations	August 7, 2023

Title 21: Water and Sanitation

Chapter	Last Updated
Chapter 5 – Water Quality and Pollution	March 11, 2022
Chapter 10 – Retail Establishment Carryout Bags	May 17, 2019
Chapter 11 – Water Quality Standards	May 13, 2022
Chapter 17 – Biosolids Management	October 28, 2016
Chapter 18 – Well Construction, Maintenance, and Abandonment Standards	October 28, 2016
Chapter 19 – Water Quality Monitoring Regulations	February 3, 1995
Chapter 22 – Water Pollution Enforcement	November 29, 1996
Chapter 23 – Expanded Polystyrene Prohibition	March 4, 2022

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Chapter 25 – Critical Area – General Rules	May 14, 2021
Chapter 26 – Critical Area – Wetlands and Streams	May 14, 2021
Chapter 30 – Pavement Sealant Regulations	April 1, 2022

Title 22-B: Public Health and Medicine

Chapter	Last Updated
Chapter 73 – Childhood Lead Poisoning Prevention	September 21, 2018

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Anacostia River Tributaries HF-183 study	Study to monitor Anacostia tributaries for human fecal source identification by testing for the HF-183 human genetic marker.	Filed work started in July 2023 and will conclude in June 2024. Results to be released by end of 2024.
Bacteria forecasting model	Joint funding agreement with US Geological Service to create a bacteria forecasting model, using water quality and ancillary data, for the Anacostia River.	Initiated in FY21 and concluded in FY23. FY23 activities included collecting water quality data from a new monitoring station on the Anacostia River, and testing a new in-situ monitoring device for bacteria to verify its function against lab data. Data collected from Anacostia has led to the production of a conceptual bacteria model, which is essential for identifying the knowledge gaps and mapping the path forward. A final study report containing the full data set and conceptual model are expected by the Spring of 2024.
Bottle Ban Impact Report	In FY22, Council amended the Anacostia River Clean Up and Protection Act of 2009 to require DOEE to produce a report to study the economic, social, and environmental impacts of a plastic bottle ban.	DOEE executed an MOU with UDC's CAUSES to fund a PhD candidate to research this area and produce the report. The project is currently underway and we expect for it to be complete by end of FY24.
CBP Supplemental Monitoring	Study to collect trace-metal and bacteria data at three non-tidal monitoring network sites in the District of Columbia. The data supplements the Chesapeake Bay Program's monitoring parameters. DOEE will use the data to calculate MS4 total maximum daily loads and use support determinations. Monthly and storm samples were collected and data generated as planned.	Ongoing
DC Citizen Science Volunteer Water Quality Monitoring	The program recruits and equitably trains volunteers from all wards in the District to monitor bacteria in rivers and tributaries in the District. This project produces timely and accessible <i>E. coli</i> data for stakeholders who may choose to recreate in District waters.	Ongoing.
Enterococcus PCR testing for rapid assessment of swimming risk in Potomac and Anacostia Rivers- a pilot study	Pilot study to determine if rapid test methods for fecal bacteria indicators are appropriate to gauge the risk of illness due to swimming in DC waters	Field work started in July 2023 and will conclude in June 2024. Results to be released by end of 2024.
Fish Tissue Contamination Study	A study to determine the concentrations of contaminants in fish caught in District waters for consumption. The collection of fish samples was initiated, and a subset of samples were sent to laboratory for analysis. Lab results were analyzed and a study report was drafted.	Final study report completed by USFWS in June 2023.
Fisheries Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program and National Oceanic and Atmospheric Administration guidelines, DOEE comprehensively monitored the District's fisheries resources including, but not exclusively, resident, migratory, and invasive species.	All field studies and monitoring have been completed for Fiscal Year 2023. Reports to NOAA and USFWS will be submitted in Q2 of FY2024.
Fort Dupont Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for the stream restoration of Fort Dupont, a tributary of the Anacostia River. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing (expected completion in FY24 Q2).
Honey Bee Survey	In accordance with a USDA pollinator grant, DOEE conducted a survey of registered beehives in an effort to identify and eliminate diseases and pests common to the apicultural community. Highly regarded as indicators of landscape level environmental fitness, DOEE participated in this nationwide effort to ensure comprehensive pollinator health.	The Honey bee and wasp surveys were completed for fiscal year 2023.

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Hydrogeologic conditions and groundwater quality in the Anacostia River watershed	Joint funding agreement to monitor groundwater water quality in the Anacostia River watershed.	Ongoing
Inorganic background study	Contract to quantify background concentrations of metals and inorganic parameters in surface water, groundwater, and soil.	The final reports for the surface water and soil portion of the study have been delivered. The groundwater portion is ongoing.
Kenilworth Park Wetland Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for wetland restoration in Kenilworth Park. The Kenilworth wetlands are located at the mouth of Watts Branch, a tributary of the Anacostia River. Given the scale of the project, the EA will take several years to complete. The goal of the EA is to allow for DOEE and NPS to move forward with a wetland restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
Kingman Lake Wetlands Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for wetland restoration in Kingman Lake. The Kingman wetlands are located in Kingman Lake, part of the mainstem Anacostia River. Given the scale of the project, the EA will take several years to complete. The goal of the EA will be to allow for DOEE and NPS to move forward with a wetland restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
Microplastics and Fish	DOEE and the Metropolitan Washington Council of Governments (MWCOG) started research in 2021 to study the presence of microplastics in various fish species across multiple trophic levels in the Potomac and Anacostia Rivers, Washington, DC. This comprehensive study examined the presence of microplastics in various forage and predatory fish species, many of which are recreationally and commercially valuable in the region (e.g. snakehead, largemouth bass). The study took place across multiple seasons and sampling points in both rivers. Lab analysis looked at presence and abundance of microplastics, as well microplastic type (e.g. fragments, fibers).	Report issued in November of 2022.
Migratory Bird Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program guidelines, DOEE comprehensively monitored the District's bird populations, including but not exclusively, resident species, migrants, water birds, and raptors.	All migratory bird surveys were completed for fiscal year 2023. Reports to USFWS will be submitted in Q2 of FY2024.
MS4 Stormwater Monitoring	Contract to collect wet weather discharge data for various parameters required by the District's MS4 Permit at nine sites in the MS4.	The District's new MS4 Permit was just issued in November 2023; sampling is ongoing under Option Year 4 of the current contract. DOEE is preparing a new solicitation to continue this work to comply with the requirements of the new permit.
Nash Run and Watts Branch Strategic Investigation	During FY23, the DOEE Illicit Discharge and NPDES Branch continued its strategic investigation of the Nash Run and Watts Branch sewersheds in Southeast DC. DOEE is assisted by Tetra Tech through the Anacostia River Sediment Project contract. DOEE and Tetra Tech are attempting to identify and eliminate illegal sanitary sewage connections and industrial pollutant sources. These sources of pollutants to the Anacostia River Tributaries continue to threaten water quality and the natural environment of these watersheds. DOEE intends to eliminate and/or reduce these pollutant sources through enforcement actions by DOEE and the Office of the Attorney General.	Ongoing

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Oxon Run Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for the stream restoration of Oxon Run. Oxon Run is a stream that flows into the Potomac River. Given the scale of the project, the EA will take several years to complete. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
PAH Testing in Pavement Sealants	With funding from the Chesapeake Bay Program's Goal Implementation Team Toxic Contaminants Work Group, DOEE developed a standard testing protocol for determining concentrations of Polycyclic Aromatic Hydrocarbons (PAHs) in pavement sealant products. PAHs are a class of toxic contaminants that include several known or suspected carcinogens. In partnership with the City of Austin, Texas, DOEE published a list of low-PAH (under 0.1% by weight) sealant products to its website. The protocol and list is the first of its kind and has already gained national attention, particularly from states and cities interested in introducing PAH limitations into law. More information is on DOEE's website here: https://doee.dc.gov/service/coal-tar-and-high-pah-pavement-sealant-ban-district	Complete
Pinehurst Branch Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for the stream restoration of Pinehurst Branch, a tributary of Rock Creek. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration project upon completion of designs and upon approval of all local and federal permits.	Ongoing
Post-Restoration Stream Monitoring	MWCOG conducts water quality monitoring and stream assessments for DOEE at several streams sites to assess conditions both before and after stream restoration. MWCOG monitors for for variety of parameters, including water quality (flow, temperature, dissolved oxygen, and pH), macroinvertebrates, fish, geomorphology, and vegetation.	Ongoing
Rock Creek Outfalls Environmental Assessment	DOEE is performing an Environmental Assessment (EA) for several outfalls that discharge into tributaries of Rock Creek. The goal of the EA will be to allow for DOEE and NPS to move forward with the restoration of areas downstream of these outfalls upon completion of designs and upon approval of all local and federal permits.	Ongoing
Socioeconomic, institutional, technological, and environmental study for 2021 triennial review	Contracted study that considers the socioeconomic, institutional, technological, and environmental (SITE) impacts of adopting updated water quality standards for the 2021 triennial review. SITE and TRSD (described below) are incorporated into one document.	Ongoing The contracted study for the 2021 socioeconomic, institutional, technological, and environmental impacts (SITE) document has been completed. The document was published online and is a companion document to the proposed water quality standard updates in the 2021 triennial review. The SITE and the TRSD (described below) have been combined into one SITE document. Minor edits required due to ongoing triennial review updates.

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Triennial Review Support Document (TRSD)	Contracted document that describes the supporting rationale and proposed changes to the District's water quality standards	Ongoing The SITE (described above) and the TRSD have been combined into one SITE document. Minor edits required due to ongoing triennial review updates.
Socioeconomic, institutional, technological, and environmental study for <i>E. coli</i> water quality standard	Study that considers the socioeconomic, institutional, technological, and environmental (SITE) impacts of adopting updated water quality standards for <i>E. coli</i> .	Ongoing Study work has been separated into a water quality technical contract and a socioeconomic/public outreach specialized MOU with UDC. Both areas of work have been initiated.
Stormwater Retention Credit (SRC) Annual Report	Provides summary of generation and use of stormwater retention credits to meet stormwater management regulatory requirements with off-site retention. Report includes retention credit volumes bought and sold, sale prices, geographic distribution, and sales through the SRC Price-Lock program.	FY20/FY21 Report complete and posted online on February 22, 2023.
Streamstats study	Joint funding agreement to create high resolution surface water statistical datasets for DC	Ongoing. Phase II of project completed in FY23 and GIS data layers have been published. Tasks for Phase III of the project are in development.
Use of Subsoiling to manage stormwater runoff	In FY23, DOEE issued a grant to study the effectiveness of "subsoiling" (a form of low-disturbance tilling and aeration of the soil) at reducing stormwater runoff and associated pollutants of concern (primarily sediment and phosphorus) to improve water quality of local waterways and the Chesapeake Bay. If this approach is found to be effective, DOEE will work to inform landowners on the benefits of this practice in the management of open lands in and around the District.	Ongoing
Wildlife Surveys	In accordance with US Fish and Wildlife Service Wildlife and Sport Fish Restoration program guidelines, DOEE comprehensively monitored the District's wildlife resources, most notably, mammals, amphibians, reptiles, and invertebrates.	All Wildlife surveys (mammal, amphibian, reptile, and invertebrates) were completed for fiscal year 2023. Reports to USFWS will be submitted in Q2 of FY2024.
USGS Sediment Source Tracking Study	In partnership with USGS, DOEE conducted a study to determine the source of sediments discharging from the District stormsewer outfall to Hickey Run. USGS utilized sediment fingerprinting to identify the relative contributions of sediment from pavement/streets, open spaces (parkland/residential lawns) construction sites, and buried/historic streambank sediments.	Field study is complete. USGS is finalizing paper documenting the study and presenting results.
Sustainable DC 3.0 - Racial Equity Impact Assessment	To conduct a racial equity impact assessment (REIA) of the Sustainable DC 2.0 Plan in order to inform updates to the next version of the plan. The desired outcome was to develop recommendations for (1) which actions in the plan that are currently incomplete should be prioritized in order to have the greatest influence on advancing racial equity, economic justice, and climate justice; (2) revisions to existing incomplete actions or new actions needed to make progress on those three fronts; (3) revisions to the equity section of the plan; and (4) ways to further incorporate and elevate equity throughout the plan.	Complete. The recommendations have been transformed into draft text for the next version of the Sustainable DC plan and are under review by DOEE and other agency staff.

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Sustainable DC 3.0 - Assessment of Targets	To develop recommendations for adjustments needed to a subset of the targets, and/or the actions that correlate to the targets, in the next iteration of the Sustainable DC plan. The intent was to refine and improve upon any targets that are not currently easy to track or that the District is not on track to meet.	Complete. The recommendations have been transformed into draft text for the next version of the Sustainable DC plan and are under review by DOEE and other agency staff.
Hyperlocal Ambient Air Pollution Mapping: Washington, DC Pilot Study	To provide an assessment of the block-by-block air quality data collected as part of the pilot hyperlocal mobile air quality monitoring study.	Completed. The assessment was published on DOEE's website and results have been presented in a variety of fora.
Air quality testing at National Engineering Products	To identify and measure emissions of pollutants from the National Engineering Products facility as well as identify health risks associated with the facility to the surrounding Ivy City community.	Completed. The results were published on DOEE's website and provided to EPA to guide additional testing around the facility and the surrounding community.
District Climate Change Projections Update	To update the District's data points on future climate change impacts, using the best available, publicly accessible projections. Updating this data from the existing 2013 projections is a first step in updating the District's Climate Ready DC climate adaptation plan, and will provide District agencies a common set of climate indicators that can be used to inform decision-making.	Ongoing. Received a final draft from the technical consultants that is under review by DOEE, HSEMA, and partner agencies.
Electric Bike Pilot	To provide pedal-assist E-bikes to low-income District residents, evaluate their use, train residents on bicycle usage, and report on how District government should/could develop a program to serve additional residents.	A grant was awarded to the Southwest Business Improvement District to provide the bikes and bike-training to District residents initially in a "lending library" format for use throughout the year to 25 qualified District residents. The project is ongoing.
DC Utility Burden Report	The purpose of this report is to assist DOEE in its efforts to mitigate the energy costs of those with the highest home energy needs, greatest energy burdens, and least amount of available resources. The study characterized the population of low-income households in the District and estimated the penetration rate of the District's existing energy assistance programs. It will furnish DOEE with the information that it needs to modify its benefit matrix in a way that meets the statutory guidance of the federal LIHEAP program. It will also help DOEE to identify procedures to fulfill the District's mandates to make the distribution of benefits more equitable, maintain a year-round program, and coordinate LIHEAP with the Solar for All program.	The study began in FY22 but was not completed by end of the fiscal year. To complete the work, DOEE attempted to award the contract sole-source in FY23 but was delayed. We have since awarded it in FY24.
Third-Party Energy Supplier Low-Income Impact Study	DOEE began a two-part study to analyze the impacts of third-party energy suppliers on low-to moderate-income households in the District. For the first part, DOEE will produce a descriptive report of differences in bills, rates, and arrearages among its utility assistance beneficiaries who subscribe to third-party suppliers versus those who subscribe to the standard offer service provider. For the second part of the study, DOEE and its collaborators will conduct an experimental evaluation of consumer protection interventions. Specifically, this evaluation will test the effectiveness of providing low-income residents with factual, unbiased information regarding third-party energy providers' electric and natural gas rates in the District and consumer advocacy advice, including tips for negotiating rates, how to identify marketers and solicitors, and how to seek assistance.	Both parts of the study are expected to be completed by FY25.

Studies, research papers, analyses that the agency requested, prepared, or contracted for during FY23, that were *not* required by Council

Title	Purpose	Status
Southwest / Buzzard Point Flood Resilience Strategy	The purpose of the SW/Buzzard Point Flood Resilience Strategy is to create concept urban and landscape designs for an integrated network of Blue/Green Infrastructure (BGI) that protects the SW and the Buzzard Point communities from interior flooding due to extreme rain events. The Strategy re-designs open spaces like Randall and Lansburgh Parks, and streets like 2nd Street SW to function as connected, floodable, multipurpose infrastructure projects that can absorb and contain excess stormwater during extreme rain events and easily return to their original/main function (i.e. transportation, recreation, parking etc.) after the excess stormwater is absorbed or conveyed away. This strategy is being used to inform the upcoming DPR renovation of Lansburgh Park.	The Southwest & Buzzard Point Flood Resilience Strategy was completed and published in September 2023.
Resilience Focus Area Strategy	The Resilience Focus Area Strategy is a document that identifies priority areas for investing in flood resilience, so that DOEE and the District know where to focus outreach and resilience planning efforts over the next few years. The Strategy analyses flood risk data and population data in 15 flood-prone neighborhoods to create a ranking that elevates neighborhoods with the highest population and the most socially vulnerable people.	The Strategy was completed and published in September 2023.
Anacostia River Sediment Project, Pre-design Investigations	DOEE has completed early action areas (EAA) Pre-design Investigations (PDI) to fill in data gaps from the Remedial Investigations and verify the EAA boundaries. The PDI modified or eliminated many of the EAA boundaries previously determined during the FS, refined the remediation footprint, and collected engineering parameters to support the remedial design.	The independent report was released to public for review and comments on November 1, 2023. The public comments were received on January 16, 2024. We are working on responding to comments.
Anacostia River Sediment Project, Basis of Design (30% design) Report	DOEE completed the draft remedial design on November 1, 2023, and solicited comments from the public on the Anacostia River Sediment Project (ARSP) 30 Percent Basis of Design Report (BODR). The comment period closed on January 16, 2024. The BODR draws on existing data and the Pre-Design Investigation. The intent of the BODR is to provide a conceptual design and design criteria for clean-up of the early action areas (EAAs) identified in DOEE's 2020 Interim Record of Decision (IROD). This report addresses all three operable units identified in the IROD. The 30 Percent Design Phase report intends to ensure that all stakeholders agree prior to embarking on the more labor-intensive and expensive detailed design phases. This approach aims to ensure that the detailed final design will meet the stakeholder's expectations and avoid changes during the detailed design. Stakeholder comments on the BODR will be evaluated. Comments will be incorporated into the 90 percent design or the 60 percent design if an intermediate design submittal is needed.	The public comments were received on January 16, 2024. We are working on response to comments.
Population Characterization Report	The purpose of this study is to assess DC residents' household income, poverty status, demographics, characteristics, and energy usage. The study will assist with determining Low Income Home Energy Assistance Program (LIHEAP) benefit levels.	Apprise (HHS Contractor) is still gathering data from the utilities.

Government of the District of Columbia

Schedule of Findings and Questioned Costs Year Ended September 30, 2022

Finding Number: 2022-014
Prior Year Finding Number: N/A
Compliance Requirement: Eligibility

Program:

U.S. Department of Health and Human Services

Low Income Home Energy Assistance

ALN: 93.568

Award #: Various

Award Year: 10/01/2021 - 09/30/2022

Government Department/Agency:

Department of Energy and Environment
(DOEE)

Criteria - The Uniform Guidance in 2 CFR Section 200.303 requires that non-Federal entities receiving Federal awards (i.e., auditee management) establish and maintain internal control designed to reasonably ensure compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

The OMB Compliance Supplement states that “Grantees may provide assistance to (a) households in which one or more individuals are receiving Temporary Assistance for Needy Families (TANF), Supplemental Security Income (SSI), Supplemental Nutrition Assistance Program (SNAP) benefits, or certain needs-tested veterans’ benefits; or (b) households with incomes which do not exceed the greater of 150 percent of the state’s established poverty level, or 60 percent of the state median income. Grantees may establish lower income eligibility criteria, but no household may be excluded solely on the basis of income if the household income is less than 110 percent of the state’s poverty level (42 USC 8624(b)(2)). Grantees must give priority to those households with the highest home energy costs or needs in relation to income and household size (42 USC 8624(b)(5)).”

Per 42 U.S. Code Section 8624(b)(2):

“The chief executive officer of each State shall certify that the State agrees to make payments under this subchapter only with respect to:

- (A) Households in which 1 or more individuals are receiving:
 - (i) Assistance under the State program founded under part A of the title IV of the Social Security Act;
 - (ii) supplemental security income payments under title XVI of the Social Security Act;
 - (iii) supplemental nutrition assistance program benefits under the Food and Nutrition Act of 2008; or
 - (iv) payments under section 1315, 1521, 1541, or 1542 of title 38, or under section 306 of the Veterans’ and Survivors’ Pension Improvement Act of 1978; or

- (B) Households with incomes which do not exceed the greater of:
 - (i) An amount equal to 150 percent of the poverty level for such State; or
 - (ii) An amount equal to 60 percent of the State median income.”

Condition - During our review of 60 eligibility samples, we noted the following exceptions:

Government of the District of Columbia

Schedule of Findings and Questioned Costs Year Ended September 30, 2022

- For two (2) samples, the benefit paid to the participant was more than the actual benefit amount allowed per the benefit table. This was due to an error in the program database system, which resulted in the incorrect income being reported by the system.
- DOEE is not performing review of all individual's application. DOEE's policy is to perform secondary reviews of a minimum of 25% of all applications each fiscal year, as well as supervisors will conduct detailed reviews of 5 applications per processor per month, however, there is no documentation how these policies and procedures were actually implemented.

Questioned Costs - Not determinable.

Context - This is a condition identified per review of DOEE's compliance with specified requirements using a statistically valid sample.

Effect - Without proper review, inaccurate benefit amount is paid to the beneficiary which resulted in higher payment made.

Cause - It appears that DOEE's internal controls were not operating effectively over the eligibility household income calculation process which resulted in accurate amount being paid.

Recommendation - We recommend that DOEE strengthen their existing policies and procedures to ensure the review of the initial application household information including household incomes, household sizes, etc. are correctly recorded into the system based on supporting documentation. Further, proper supporting documentation should be put in place to document the department's control over review of applicant's benefit application.

Related Noncompliance - Material noncompliance.

Views of Responsible Officials and Planned Corrective Actions - DOEE agrees with the conditions and recommendations of this finding. DOEE is committed to operating an efficient and effective LIHEAP program in the District. DOEE notes that out of 60 samples reviewed, the eligibility criteria stated above was met as none of the households reviewed had incomes that exceeded 60 percent of the State median income per 42 U.S Code Section 8624(b)(2).

Vendor agreements are in place that require the refund of a benefit amount if the benefit cannot be applied to the account (due to moving, death, conversion to other heating or cooling source, or a payment made in error). DOEE has requested a refund from utilities of the two (2) samples in question.

The two (2) samples in question were a result of a database error generated after a benefit payment batching and not the result of inaccurate income input by the processor.

It is standard practice for DOEE to perform 1st level reviews of individual applications before, during and after certification. Twenty-five percent of secondary reviews are conducted by staff who did not process the application and are performed after the first review and captured by signature on one form within the database. Supervisory level reviews of 5 applications per processor per month is documented in our Operations Manual.

The District's corrective action is described in the Management's Corrective Action Plan included as Appendix B of the attached Management's Section.

Government of the District of Columbia

Schedule of Findings and Questioned Costs Year Ended September 30, 2022

Finding Number: 2022-015
Prior Year Finding Number: N/A
Compliance Requirement: Matching, Level of Effort, Earmarking

Program:

U.S. Department of Health and Human Services

Low Income Home Energy Assistance

ALN: 93.568

Award #: Various

Award Year: 10/01/2021 - 09/30/2022

Government Department/Agency:

Department of Energy and Environment
(DOEE)

Criteria - The Uniform Guidance in 2 CFR Section 200.303 requires that non-Federal entities receiving Federal awards (i.e., auditee management) establish and maintain internal control designed to reasonably ensure compliance with Federal statutes, regulations, and the terms and conditions of the Federal award.

Per Compliance Supplement on earmarking requirement, *a. Planning and Administrative Costs*, (1) No more than 10 percent of a state's LIHEAP funds for a federal fiscal year may be used for planning and administrative costs, including both direct and indirect costs. This limitation applies, in the aggregate, to planning and administrative costs at both the state and subrecipient levels. This cap may not be exceeded by supplementing with other federal funds (42 USC 8624(b)(9)(A); 45 CFR section 96.88(a)).

Energy Need Reduction Services - No more than 5 percent of the LIHEAP funds may be used to provide services that encourage and enable households to reduce their home energy needs and, thereby, the need for energy assistance. Such services may include needs assessments, counseling, and assistance with energy vendors (42 USC 8624(b)(16)).

Condition - During our review of two (2) samples, although DOEE met the earmarking requirement, there was no evidence of review was performed.

Questioned Costs - Not determinable.

Context - This is a condition identified per review of DOEE's compliance with specified requirements for earmarking calculations.

Effect - Without proper internal controls and policies and procedures in place to monitor and review, DOEE was not in compliance with the earmarking requirements.

Cause - DOEE does not have adequate controls in place to ensure that earmarking requirements are being properly reviewed and the required documentation is being maintained to evidence compliance with the requirements.

Recommendation - We recommend that DOEE strengthen their existing policies and procedures to ensure the review of the earmarking calculations are performed. Further, proper supporting documentation should be put in place to document the department's control over review of such calculations.

Related Noncompliance - Noncompliance.

Government of the District of Columbia

Schedule of Findings and Questioned Costs Year Ended September 30, 2022

Views of Responsible Officials and Planned Corrective Actions - DOEE agrees with the conditions and recommendations of this finding. The District's corrective action is described in the Management's Corrective Action Plan included as Appendix B of the attached Management's Section.

More Urgency Needed to Fix Lead-Based Paint Hazards - November 18, 2020				
Recommendation	Last reported status	Agency Action	Action Dates, As Appropriate	Action Description / Explanation
9. DOEE should continue to advocate for the D.C. Council to expand the definition of “owner” to include the District government and its independent agencies like DCHA within its enforcement powers.	In progress	No Longer Applicable	Click or tap to enter a date.	DOEE is inquiring with the Committee on Transportation and the Environment regarding any amendments to the definition of “property owner” in the Lead-Hazard Prevention and Elimination Act of 2008. DOEE’s current understanding is that, after Council did not take action on the Lead Hazard Prevention and Elimination Amendment Act of 2019 in Council Period 23, there is no legislation currently pending that would amend that definition.
11. DOEE should establish deadlines for each step and team involved in the enforcement process and add an indicator to the PAR that gives information on the percentage of cases in which lead hazards are remediated in a given amount of time.	In progress <i>DOEE reported this recommendation as implemented with the exception of adding an indicator to the performance and accountability reporting (PAR).</i>	No Action Will Be Taken; Management Accepts Risk	Click or tap to enter a date.	DOEE has not completed adding an indicator to the performance and accountability reporting (PAR) that gives information on the percentage of cases in which lead-based paint hazards are remediated in a given amount of time. There are several variables that factor into remediating lead hazards and establishing such an indicator has not been implemented and may not show a clear picture of what the DC Auditor was looking for with this recommendation.

More Urgency Needed to Fix Lead-Based Paint Hazards - November 18, 2020				
Recommendation	Last reported status	Agency Action	Action Dates, As Appropriate	Action Description / Explanation
14. DOEE should use additional authority granted in the law to include remediating lead hazards and issuing a lien on the owner’s property, denying rental permits to owners to ensure lead hazards are remediated, issuing multiday fines, and collaborating with other agencies as needed to use this authority. DOEE should establish internal policies as necessary guiding how and when this authority will be applied.	In progress	Choose an item.	Click or tap to enter a date.	DOEE does not have the legal authority to deny rental permits, which falls under DLCP’s purview. DOEE met with DLCP from 2021 through 2023, but DLCP has not indicated it is willing to enter into an agreement with DOEE to deny rental permits for properties that do not come into compliance with the District’s lead laws. DOEE issues multiday fines when applicable. As of October 2023, DOEE has determined that issuing liens is administratively burdensome and will only be done in limited cases.

Council Reporting Requirements

Title	Source of Requirement	Due Date	Date the last report was published, or submitted to the DC Council	Link to last published or submitted report, if available
FOIA Report	DC Code § 2-538(a); MOLC	February 1	FY2023 report was submitted to MOLC on Dec. 28, 2023	
Solar for All Annual Report	DC Code § 8-1774.16(f)	December 1	FY2021 report was transmitted to Council on 2/1/24; FY2022 report will soon undergo review by the Executive Office of the Mayor; Program expects to have FY2023 report drafted after receiving annual reports from solar grantees due April 2024	https://lims.dccouncil.gov/Legislation/RC25-0139
Certified Business Enterprises receiving funds or incentives from Renewable Energy Development Fund	DC Code § 34-1436(b)(2)	May 1	The information specified in the reporting requirement is provided by the DCSEU quarterly and annual reports and in response to question 60 of the pre-hearing questions.	https://doee.dc.gov/publication/dcseu-quarterly-and-annual-reports
Private Lead Service Line Replacement Payment Assistance Program Annual Report	DC Code § 34-2159(j)	Nov. 29	FY2021 report was transmitted to Council on 5/4/2022; FY2022 and FY2023 reports will soon be under review by the Executive Office of the Mayor	https://lims.dccouncil.gov/Legislation/RC24-0170
Lead Water Service Line Replacement Spending Biannual Report	DC Code § 34-2163	February 1 & August 1	N/A, as DOEE doesn't have separate information to provide from DC Water on agency spending of federal and local funds on lead water service line replacements since DOEE gives all of the federal and local funds it receives for this purpose to DC Water.	
Benchmarking Data Public Disclosure	DC Code § 6-1451.03(c)(2)(A)(iii)(II)	"Upon receipt"	Calendar year 2022 data was published on June 20, 2023; Calendar year 2023 data will be published in Summer 2024	https://www.buildingperformancedc.org
Green Building (Annual) Report	DC Code § 6-1451.09(f)	Not specified	CY2019 report was published online on 1/2/2021; 2020 report is undergoing review by the Executive Office of the Mayor; program is proceeding with a combined 2021-2023 report by end of CY2024.	https://doee.dc.gov/sites/default/files/dc/sites/doe/publication/attachments/03_2019%20Green%20Building%20Report.pptx
Child Development Facilities Lead Drinking Water Testing (Annual) Report (OSSE provides report in consultation with DOEE)	DC Code § 7-2051(g)	June 30	The 2021 report was transmitted to Council on 1/18/24; 2022 report is still undergoing review by EOM; DOEE is drafting the 2023 report	https://lims.dccouncil.gov/Legislation/RC25-0129
Childhood Lead Screening (Annual) Report	DC Code § 7-871.03(g)	Not specified	FY2022 report was transmitted to Council on 1/4/24; FY2023 report is being drafted	
Bag Law Spending Report (Anacostia River Clean Up and Protection Fund)	DC Code § 8-103.09b(e)	Not specified	FY2022 report was published on 12/1/2023; FY2023 report is being drafted.	https://doee.dc.gov/publication/bag-law-annual-summary-reports
Stormwater In-Lieu Fee Fund Annual Report	DC Code § 8-103.09b(e)	Not specified	FY2021 Report published on 4/6/22; FY2022 report in routing; Drafting of FY2023 report (in an online/webpage format) will begin soon	https://doee.dc.gov/node/1284066
eCYCLE DC (Electronics Product Stewardship Program) Annual Report	DC Code § 8-1041.10(a)	June 1	CY2022 report transmitted to Council on 6/14/23; CY2023 report will be drafted in 2024	https://lims.dccouncil.gov/Legislation/RC25-0060
Clean Rivers Impervious Area Charge (CRIAC) Relief Programs Annual Report	DC Code § 8-151.13a(e)	Nov. 29	FY2022 report was transmitted to Council on 9/15/23; FY2023 report is being drafted	https://doee.dc.gov/service/criacrelief ; https://lims.dccouncil.gov/Legislation/RC25-0089
Sustainable Energy Infrastructure Capacity Building and Pipeline Program Annual Report (prepared by DCSEU; submitted by DOEE)	DC Code § 8-1772.33	Not specified	FY2023 report is drafted and will begin undergoing Mayoral review soon in advance of submission to Council.	
SETF/EATF Annual Expenditures Report	DC Code § 8-1774.05(i)	December 29	The fourth quarter reports for the Clean and Affordable Energy Act of 2008 and Renewable Energy Portfolio Standard Act of 2004 also serve as annual reports; the reports covering FY2020 (all quarters) and FY2021 (all quarters) are under review by the Executive Office of the Mayor and more recent reports are being drafted.	https://doee.dc.gov/publication/clean-and-affordable-energy-act-quarterly-reports
Clean and Affordable Energy Act of 2008 and Renewable Energy Portfolio Standard Act of 2004 Quarterly Reports	DC Code §§ 8-1774.10(e), 8-1774.11(e), 34-1436(f)	Not specified	Reports covering 2019 Q4, FY2020 (all quarters) and FY2021 (all quarters) are under review by the Executive Office of the Mayor; more recent reports are being drafted.	https://doee.dc.gov/publication/clean-and-affordable-energy-act-quarterly-reports
Quarterly Air Quality Complaint Report	DC Code § 8-101.05(d)	Not specified	Complaints submitted through 311 are available on a continuous basis through DC Open Data portal	https://opendata.dc.gov/
ReuseDC Annual Report	DC Code § 8-1031.12d(d)	Not specified	CY2022 report was transmitted to Council on 7/6/2023; CY2023 report is being drafted.	https://reuse.dc.gov/sites/default/files/dc/sites/reuse/page_content/attachments/Reuse%20DC%202022%20Annual%20Report.pdf ; https://lims.dccouncil.gov/Legislation/RC25-0068
Green Food Report	DC Code § 8-151.09b(a) and (b)	January 1, 2023	Published on 12/1/2023	https://doee.dc.gov/sites/default/files/dc/sites/doee/service_content/attachments/FY2023%20Green%20Food%20Report.pdf
Report on greenhouse gas emissions in District procurement	DC Code § 8-151.09c	January 1, 2023	Resource published 2/8/2024	https://doee.dc.gov/service/reducing-consumption-based-emissions
Clean Energy DC Plan	DC Code § 8-171.04(e)	Every three years or earlier as deemed necessary	Plan was published on August, 2018; update is underway	https://doee.dc.gov/sites/default/files/dc/sites/doe/page_content/attachments/Clean%20Energy%20DC%20-%20Full%20Report_0.pdf

Attachment Q42

SETTLEMENTS in FY23 and FY24 (to date)

ADMINISTRATIVE CASES				
Respondent	Respondent #2	Amount	Case Number	DOEE Program
1002 Rhode Island Ave. LLC		\$500	DE-I-23-E500357	Watershed Protection
10ELEVEN Condominium Association		\$1,500	DE-I-22-J500810	Energy Benchmarking
116 44th Street NE, LLC		\$1,000	DE-I-22-L500343	Lead Paint
1201 Connecticut Novel Coworking LLC		\$250	DE-I-21-J500555	Energy Benchmarking
1250 4TH ST Edens LLC		\$1,000	DE-I-22-J500739	Energy Benchmarking
1629 Columbia Road (DC) LLC		\$500	DE-I-22-J500723	Energy Benchmarking
1629 Columbia Road (DC) LLC		\$2,800	DE-I-23-L500410	Lead Paint
1777 Bond Street Equities LLC		\$250	DE-I-22-J500796	Energy Benchmarking
2321 4TH Street LLC		\$500	DE-I-22-J500769	Energy Benchmarking
320 Florida Owner LLC		\$250	DE-I-22-J500738	Energy Benchmarking
416 Morse Street NE LLC		\$1,000	DE-I-21-J500626	Energy Benchmarking
555 Mass Avenue Condominiums		\$2,500	DE-I-21-J500574	Energy Benchmarking
5601 13TH Street NW LLC		\$250	DE-I-21-J500616	Energy Benchmarking
644-654 Pennsylvania Avenue Associates		\$1,500	DE-I-22-J500759	Energy Benchmarking
644-654 Pennsylvania Avenue Associates		\$2,000	DE-I-21-J500587	Energy Benchmarking
755 Columbia Road NW LLC		\$6,000	DE-I-22-E500322	Watershed Protection
ACI Real Estate SPE 106 LLC		\$250	DE-I-22-J500706	Energy Benchmarking
ACM Services, Inc.		\$1,000	DE-I-23-L500411	Lead Paint
All Pest K-9 Unit, LLC		\$250	DOEE-23-B500728	Pesticides
Asbury Dwellings Inc		\$500	DE-I-23-J500828	Building Energy Performance Standards
Bay Town Painting, and Marine Repair, Inc.		\$250	DE-I-23-L500408	Lead Paint
Bellz & Bellz, LLC		\$500	DE-I-23-L500399	Lead Paint
Boyd DC I GSA LLC		\$250	DE-I-22-J500694	Energy Benchmarking
Brandes & Cassagnol Engineers Inc.		\$250	DE-I-23-L500401	Lead Paint

SETTLEMENTS in FY23 and FY24 (to date)

ADMINISTRATIVE CASES				
Respondent	Respondent #2	Amount	Case Number	DOEE Program
Brandon Colunga		\$250	DE-I-22-L500340	Lead Paint
BROOK2000 LLC		\$1,000	DOEE-22-E501133	Watershed Protection
Carl Petty Associates, Ltd.		\$250	DE-I-23-L500421	Lead Paint
Cedar Crossing Condominium		\$500	DE-I-22-J500735	Energy Benchmarking
Charles B King Trustee		\$500	DE-I-21-J500595	Energy Benchmarking
Comcast Corporation		\$250	DE-I-23-A500421	Air Quality
Dalton Ventures, Inc. of Maryland		\$125	DOEE-23-B500727	Pesticides
Divine Pest Control Enterprise		\$250	DOEE-23-B500743	Pesticides
Dominican House of Studies		\$2,250	DOEE-22-B500699	Underground Storage Tank
Elite Technical Consulting LLC		\$200	DE-I-22-L500334	Lead Paint
Eisenhower New Executive Office Building, Room #2020		\$1,000	DOEE-23-B500751	Underground Storage Tank
F H Furr Plumbing Heating and Air Conditioning Inc.		\$250	DE-I-22-A500397	Air Quality
First Solutions Pest & Home Services		\$250	DOEE-23-B500748	Pesticides
FLC 6805 LLC		\$1,100	DE-I-22-L500362	Lead Paint
Fort Myer Construction Corp.		\$375	DE-I-22-A500396	Air Quality
Fort Myer Construction Corp.		\$750	DE-I-20-A500350	Air Quality
Friendship Square Condo		\$500	DE-I-22-J500752	Energy Benchmarking
FT Lincoln Sr Village 1		\$500	DE-I-22-J500745	Energy Benchmarking
G & H Construction Services, LLC		\$250	DE-I-22-L500363	Lead Paint
Gelman Building LP		\$250	DE-I-22-J500668	Energy Benchmarking
George Washington University	Mansi Talwar	\$45,000	DOEE-23-A501151	Air Quality
Glenwood Partnership LLC		\$50	DE-I-22-J500736	Energy Benchmarking
Gormley Environmental Corporation		\$250	DE-I-22-L500364	Lead Paint

SETTLEMENTS in FY23 and FY24 (to date)

ADMINISTRATIVE CASES				
Respondent	Respondent #2	Amount	Case Number	DOEE Program
GPM Investments LLC		\$1,000	DOEE-22-B500711	Underground Storage Tank
Great American Corporation	Amare Reality	\$1,000	DE-I-22-E500351	Water Quality
Green Environmental Strategy, Incorporated		\$250	DE-I-21-L500318	Lead Paint
Green Environmental Strategy, Incorporated		\$250	DE-I-21-L500317	Lead Paint
Hampstead Jefferson Partners LP		\$500	DE-I-22-L500349	Lead Paint
Harriett C. Mathews & Lynne M. Marrello Trustees		\$250	DE-I-22-L500330	Lead Paint
Hillside Terrace LLC		\$500	DE-I-22-J500750	Energy Benchmarking
J Diamond Inc		\$375	DE-I-23-A500404	Air Quality
Jemal's Premium LLC		\$500	DE-I-22-J500786	Energy Benchmarking
Jemal's Square 320 LLC		\$500	DE-I-21-J500567	Energy Benchmarking
Jemal's Takoma Park LLC		\$500	DE-I-22-J500774	Energy Benchmarking
Jemal's TEB LLC		\$250	DE-I-22-J500755	Energy Benchmarking
JK Moving & Storage Inc.		\$250	DOEE-22-A501131	Air Quality
Johann Lee		\$1,000	DE-I-22-E500346	Watershed Protection
Jubilee Housing Limited Partnership		\$500	DE-I-23-J500830	Building Energy Performance Standards
Jubilee Housing Limited Partnership		\$1,500	DE-I-22-J500761	Energy Benchmarking
K & V Limousine Service LLC		\$1,000	DE-I-22-A500391	Air Quality
K Two LLC		\$5,250	DE-I-23-B500098	Underground Storage Tank
KIPP DC		\$500	DE-I-23-J500818	Building Energy Performance Standards
KJ Florida Avenue Property LLC		\$250	DE-I-22-J500720	Energy Benchmarking
Langston Lane LTD PRTNSHP		\$1,250	DE-I-22-J500803	Energy Benchmarking

SETTLEMENTS in FY23 and FY24 (to date)

ADMINISTRATIVE CASES				
Respondent	Respondent #2	Amount	Case Number	DOEE Program
MAAC Construction, Incorporated		\$250	DE-I-22-L500336	Lead Paint
Marc & Sam's, LLC		\$250	DE-I-23-L500424	Lead Paint
Marc & Sam's, LLC		\$250	DE-I-23-L500423	Lead Paint
Mendota Apartments Inc		\$250	DE-I-22-J500719	Energy Benchmarking
Miller & Long Co.	Art Place Fez LLC	\$500	DE-I-23-E500373	Watershed Protection
Modulus, LLC		\$250	DE-I-22-L500370	Lead Paint
Modulus, LLC		\$250	DE-I-22-L500371	Lead Paint
Monroe Street Block B Retail LLC		\$500	DE-I-22-J500741	Energy Benchmarking
MTT Pest Management LLC		\$250	DOEE-23-B500721	Pesticides
New Jersey at H LLC		\$500	DE-I-22-J500699	Energy Benchmarking
National Shrine of the Immaculate Conception		\$250	DE-I-22-J500743	Energy Benchmarking
Northbrook Condo I		\$500	DE-I-22-J500778	Energy Benchmarking
Northumberland Apartments Inc		\$500	DE-I-22-J500756	Energy Benchmarking
Northumberland Apartments Inc		\$1,000	DE-I-21-J500557	Energy Benchmarking
Northumberland Apartments Inc		\$500	DE-I-20-J500535	Energy Benchmarking
NoVA Environmental Solutions, LLC		\$50	DE-I-23-L500439	Lead Paint
Parcel 47F LLC		\$250	DE-I-22-J500684	Energy Benchmarking
Parker Flats @ Gage School		\$500	DE-I-22-J500762	Energy Benchmarking
Parker Flats @ Gage School		\$1,000	DE-I-21-J500619	Energy Benchmarking
Philippe DC		\$4,000	DE-I-23-E500371	Water Quality
Plaza West Cooperative		\$250	DE-I-22-J500724	Energy Benchmarking
Potomac Place Condominium		\$1,500	DE-I-22-J500758	Energy Benchmarking
Potomac Place Condominium		\$2,000	DE-I-21-J500577	Energy Benchmarking
Quality Brand Capital, LLC		\$100	DE-I-22-X500164	Stormwater
Retro Environmental, Inc.		\$500	DE-I-23-L500404	Lead Paint
Sharon Fletcher & Nicole Johnson		\$800	DOEE-22-E501131	Watershed Protection

SETTLEMENTS in FY23 and FY24 (to date)

ADMINISTRATIVE CASES				
Respondent	Respondent #2	Amount	Case Number	DOEE Program
Solid Brick Ventures, LLC		\$550	DE-I-22-L500395	Lead Paint
Square 769N Owner LLC		\$500	DE-I-22-J500701	Energy Benchmarking
Square Fifteen Development LLC		\$1,750	DE-I-23-E500364	Watershed Protection
The Field School		\$250	DE-I-22-J500710	Energy Benchmarking
The Ingleside Presbyterian Retirement Community Inc		\$250	DE-I-22-J500760	Energy Benchmarking
The Richmond Condo		\$500	DE-I-22-J500679	Energy Benchmarking
The Gibson Condominium		\$500	DE-I-22-J500663	Energy Benchmarking
The Sheffield Condominium		\$500	DE-I-22-J500707	Energy Benchmarking
TMG 1901 L Street LLC		\$500	DE-I-22-J500674	Energy Benchmarking
Town Square Towers Condominium		\$500	DE-I-23-J500812	Building Energy Performance Standards
Tracy A. Tolk/Gerald R. Tolk	Something Different Contracting LLC	\$750	DOEE-23-E501162	Watershed Protection
Trustees for the Church of Scientology Religious Trust		\$500	DE-I-22-J500678	Energy Benchmarking
United States Conference of Catholic Bishops		\$500	DE-I-22-J500754	Energy Benchmarking
Wang X Group LLC		\$3,500	DE-I-21-E500303	Watershed Protection
Washington DC III FGF LLC		\$250	DE-I-22-J500695	Energy Benchmarking
Waste Management Inc of Maryland		\$250	DE-I-22-A500385	Air Quality
WW Retail Owner LLC		\$250	DE-I-22-J500792	Energy Benchmarking

SETTLEMENTS OF CASES – NON-OAG REFERRALS

DOEE v. Dupont Hotel Partners LLC dba The Washington Hilton (DOEE Case No. DOEE-23-A501162) – Respondent was charged with multiple violations of DOEE’s Air Pollution Regulations for: failing to comply with permit reporting requirements; failing to perform boiler adjustments; failing to conduct visible emissions tests; failing to submit a Title V permit renewal application; operating with an expired permit; failing to obtain a permit to construct, install, or modify equipment; and, failing to conduct stack tests on boilers. Under the settlement agreement, Respondent agreed to pay a fine of \$100,000, to be offset by \$10,000 if they implement an electronic air quality monitoring compliance tracking system to

Attachment Q42

SETTLEMENTS in FY23 and FY24 (to date)

include specific lists of air emissions equipment and the compliance provisions and deadlines corresponding to the listed equipment.

SETTLEMENTS OF CASES REFERRED TO OAG

District v. 2201 Channing Street LLC et al (DC Sup. Ct, Case No.: 2018 CA 006161 B) – Settlement was reached with two defendant parties, Wave Ride Company and Capitol Hill Auto Repair, Inc., for violations of the Hazardous Waste Management Act and the Water Pollution Control Act related to mismanaging, disposing of, and discharging used oil, hazardous waste, and other pollutants from 2201 Channing Street NE as a result of their auto service and repair operations at the site. These were the last two defendants in a larger case in which Andrew Shaeffer, the principal in 2201 Channing Street LLC, and the named defendant LLC had previously settled for long-standing violations of the District law. Wave Ride and Capitol Hill were tenants on the property. Under the settlement agreement, both Wave Ride and Capitol Hill agreed to pay \$2,000 civil penalties and agreed that they and their principal officer(s) would not engage in business that performs auto repair or maintenance activities in the District, including but not limited to activities that generate hazardous waste, used oil, refrigerant waste, paint waste, battery waste, cleaning and degreasing solvent waste, parts washer solution waste, antifreeze waste, and other automotive fluid and petroleum.

State of Maryland et al v. Andrew R. Wheeler et al (D.C. D.C. Case No.1:20-cv-02530-CJN) – The District was among a group of state Plaintiffs who initiated this case under the Clean Water Act and the Administrative Procedure Act against the EPA and its then Administrator for acting arbitrarily and capriciously by approving facially deficient Pennsylvania and New York Phase III Watershed Implementation Plans (WIP) developed pursuant to the Chesapeake Bay Total Maximum Daily Load (TMDL) for certain pollutants. Plaintiffs also claimed that the EPA and its Administrator failed to perform mandatory duties under the Clean Water Act by failing to require Pennsylvania and New York to submit sufficient Phase III WIPs. By agreement of the parties, the claims against New York were dismissed after New York amended its WIP to meet the terms of the TMDL. The primary pollutant of concern in Pennsylvania was nitrogen from agricultural runoff. Under the terms of the settlement, EPA will scrutinize farms not currently required to have federal permits despite operating near rivers and streams. Those facilities could be designated as point sources subject to permitting if EPA and Pennsylvania agree to take action to designate them as point sources. The agency would also evaluate stormwater sources of pollution in urban and suburban areas, which could also wind up subject to permitting requirements.

TABLE 1. FY23 COMPLAINTS

	Complaints received ¹	Complaints resolved ²	Complaints resulting in a Notice of Violation ³	Complaints resulting in a Notice of Infraction
Air - Major Sources ⁴	0	N/A ⁵	N/A	N/A
Air - Minor Sources	4	4	0	0
Air - Engine Idling	295	295	0	43
Air - Other (odor, dust)	263	263	0	0
Apiculture	5	3	0	0
Asbestos	27	27	0	0
Bag Law	14	14 ⁶	0	0
Brownfield	2	0	0	0
Coal Tar Ban	1	1	0	0
Electronic Waste	12	12	0	0
Energy - Benchmarking	0	N/A	N/A	N/A
Energy – Building Energy Performance Standards	0	N/A	N/A	N/A
Energy – Shut the Front Door	4	4	0	1
Erosion & Sediment Control	198	198	N/T	N/T
Foam Ban/Food Service Ware/Straws	75	75	N/T	N/T
Hazardous Waste	9	9	0	0
Lead Paint	52	30	0	2
Mold	456 ⁷	345	26	N/A ⁸
Paint Stewardship	0	N/A	N/A	N/A
Pesticides	6	5	0	0
Rail Safety	0	N/A	N/A	N/A

¹ This is the number of complaints received within DOEE program jurisdiction. It does not include complaints outside the DOEE program purview.

² DOEE resolves complaints with an explanation to the person who complained, compliance assistance to the entity responsible, or an enforcement action. In some cases, complaints are closed because no further action is possible (e.g., the complainant is anonymous and there is insufficient information to investigate the complaint). Complaints not resolved or closed remain open pending further investigation or enforcement action.

³ The number of Notices of Violation and Notices of Infraction in this table does not correspond directly to the numbers in Table 2, which includes all notices issued during the fiscal year, regardless of when the infraction occurred. Also, some notices were issued after the end of the fiscal year in which the complaints were received and are therefore not included in Table 2.

⁴ Metrics for all four types of air quality complaints are being further reviewed due to a potential data quality issue. Per discussions with committee staff prior to the hearing, DOEE will follow up to make any necessary data corrections after the hearing, as well as to take any other corrective actions that may be needed.

⁵ N/A means not applicable, and N/T means not tracked.

⁶ This year, instead of investigating all complaints, the program provided compliance assistance to businesses subject to a complaint.

⁷ In FY23, the methodology for calculating this metric was adjusted and DOEE deployed a new database to facilitate tracking for the full year.

⁸ In FY23, the mold program did not have regulations that would allow issuance of Notices of Infraction.

Underground Storage Tanks	0	N/A	N/A	N/A
Underground Storage Tanks (Leaking) ⁹	0	N/A	N/A	N/A
Water Pollution, Illegal Discharges	99	94	5	5
Wildlife Control	6	6	0	0
Wildlife Rehabilitation	0	N/A	N/A	N/A
<u>TOTAL</u>	<u>1,528</u>	<u>1,385</u>	<u>31</u>	<u>51</u>

TABLE 2. FY23 INSPECTIONS AND ENFORCEMENT

	Initial physical inspections ¹⁰	Initial physical inspections in which a violation	Initial records inspections ¹¹	Initial records inspections in which a violation found	Notices of Violation issued ¹²	Notices of Infraction issued ¹³	Other enforcement actions taken ¹⁴
Air - Major Sources ¹⁵	20	4	49	4	0	3	2
Air - Minor Sources	4	2	N/A	N/A	0	0	5
Air - Engine Idling	110	12	62 ¹⁶	48	0	34	0
Air - Other (odor, dust)	192	14	N/A	N/A	0	0	1
Apiculture	15	2	280	0	2	0	0
Asbestos	187	18	290	N/T ¹⁷	0	0	1

⁹ DOEE separates reporting for the underground storage tank program, which ensures proper installation, operation, and removal of tanks, and the Leaking Underground Storage Tank program, which addresses cleanup of leaking tanks and surrounding areas.

¹⁰ This is the total number of unique, first-time on-site physical inspections undertaken during the fiscal year. It includes both inspections made in response to complaints and proactive scheduled inspections.

¹¹ This is the number of unique, first-time reviews of a record that a regulated entity is required to submit to DOEE, such as an annual report or registration if failure to submit a timely and complete record could give rise to an enforcement action. It does not include a DOEE review of records undertaken as part of a physical inspection or enforcement action.

¹² This is the total number of Notices of Violation issued this fiscal year. The inspection may have occurred in a prior fiscal year.

¹³ This is the total number of Notices of Infraction issued this fiscal year. The inspection may have occurred in a prior fiscal year.

¹⁴ Other enforcement actions include administrative orders and directives; cease and desist orders; actions to suspend, modify, or revoke a permit; a cost recovery demand letter; filing a complaint or settlement of a judicial action; or referral of a case for criminal prosecution.

¹⁵ Metrics for all four types of air quality inspection and enforcement actions are being further reviewed due to a potential data quality issue. Per discussions with committee staff prior to the hearing, DOEE will follow up to make any necessary data corrections after the hearing, as well as to take any other corrective actions that may be needed.

¹⁶ In FY23, the air program began reporting evaluation of citizen enforcement documents as records inspections. Inspectors must review documents for completeness and verify the violation before taking enforcement action. Most citizen enforcement relates to engine idling.

¹⁷ The air program reviews asbestos abatement clearance reports. If a report is not submitted, the program sends a reminder. Reports were submitted for all abatement projects completed in FY23, but the number of reminders were not tracked.

	Initial physical inspections ¹⁰	Initial physical inspections in which a violation	Initial records inspections ¹¹	Initial records inspections in which a violation found	Notices of Violation issued ¹²	Notices of Infraction issued ¹³	Other enforcement actions taken ¹⁴
Bag Law	553	109	N/A	N/A	56	5 ¹⁸	N/A
Brownfield	0	0	1	3	0	0	6
Coal Tar Ban	60	0	N/A	N/A	0	0	N/A
Electronic Waste	10	4	121	20	12	0	0
Energy - Benchmarking	N/A	N/A	2,412 ¹⁹	1,914	1,233 ²⁰	147	N/A
Energy – Building Energy Performance Standards (BEPS)	N/A	N/A	843 ²¹	106	0	106	0
Energy - Shut the Door	4	0	N/A	N/A	0	1	0
Erosion & Sediment Control	1,265 ²²	208	332	0	208	37	24
Foam Ban/ Food Service Ware/Straw	297	7	N/A	N/A	6	6	N/A
Hazardous Waste	111	21	698 ²³	157 ²⁴	0 ²⁵	1	0
Lead Paint	46	35	230	13	0 ²⁶	64	42

¹⁸ The number of bag law notices of infraction decreased from FY22 due to high staff turnover. In FY23, DOEE focused on recruiting, onboarding, and training new inspectors.

¹⁹ In FY23, there was an increase in benchmarking reports by smaller buildings (25,000 to 49,999 sq ft) that submitted data for the second time. The size threshold of covered buildings dropped to >25,000 sq ft (previously 50,000 sq ft) for reports due in April 2022.

²⁰ In FY23, the number of Notices of Violation (NOVs) issued increased substantially. In FY22, DOEE provided compliance assistance instead of sending NOVs to buildings reporting data for the first time (i.e., private buildings between 25,000-49,999 sq ft). In FY23, small buildings not in compliance for the second year received NOVs. Also, DOEE is evaluating data quality more closely to support the building energy performance standards program implementation. DOEE issues NOVs if building owners fail to make corrections or provide requested explanations.

²¹ FY23 included the first BEPS regulatory deadline. DOEE reviewed database submissions to determine whether building owners selected a compliance pathway as required and took enforcement action if no pathway was selected.

²² The number of inspections depends on the number of projects being undertaken and therefore varies from year to year.

²³ The number of registered facilities required to self-certify varies from year to year. This is the number of self-certifications received and reviewed.

²⁴ DOEE does not usually find violations when reviewing self-certifications. This year, the number of violations from records inspections includes facilities that fail to submit the required self-certification. These were not previously counted as violations.

²⁵ DOEE sent NOVs in FY24 for FY23 violations. These NOVs will be counted in the FY24 metric.

²⁶ The lead paint program issues administrative orders instead of Notices of Violation as an order is a more effective enforcement mechanism.

	Initial physical inspections ¹⁰	Initial physical inspections in which a violation	Initial records inspections ¹¹	Initial records inspections in which a violation found	Notices of Violation issued ¹²	Notices of Infraction issued ¹³	Other enforcement actions taken ¹⁴
Mold	152 ²⁷	21	N/A	N/A	26 ²⁸	0 ²⁹	N/A
Paint Stewardship	3	0	11	0	0	0	0
Pesticides	72 ³⁰	6	310 ³¹	19	0	35	4
Rail Safety	60	0	30	0	0	0	N/A
Underground Storage Tanks	100 ³²	5	630 ³³	159 ³⁴	2	5	6
Underground Storage Tanks (Leaking)	3	0	294	2	0	2	38 ³⁵
Water Pollution, Illegal Discharges	363	95	N/A	N/A	9 ³⁶	3	81 ³⁷
Wildlife Control	1	0	117	23	0	0	0
Wildlife Rehabilitation	0	0	23	0	0	0	0
TOTAL	3,628	563	5,890	3,205	1,660	449	210

²⁷ In addition to the inspections reported here, the program conducted 21 virtual inspections in FY23.

²⁸ The mold program began issuing NOVs in April 2023.

²⁹ The mold program cannot issue Notices of Infraction until regulations establishing the fine amounts are in place.

³⁰ There were fewer physical onsite inspections in FY23 due to loss of inspection staff. New staff will be onboarded in FY24.

³¹ This number reflects the number of product registrations that DOEE receives. In FY23, there was a reduction in the number of new products registered.

³² The UST program also conducted two virtual assessments.

³³ New UST regulations resulted in new records inspections in FY23 for 150 facilities.

³⁴ The increased number of inspections in FY23 identified more violations.

³⁵ In FY23, there was better tracking of LUST directives issued which resulted in the counting of more enforcement actions.

³⁶ The number of NOVs issued is driven by the wells program. The number of companies drilling wells is relatively small, and NOVs issued in past years have been effective in obtaining compliance. Noncomplying drillers were issued Notices of Infraction in FY23.

³⁷ This number is higher than the number of other enforcement actions in FY22 due to improved tracking and reporting.

DCSEU Achievements – FY 2023

Benchmark	Description	Metric Unit	FY23 Results	Cumulative Results (10/1/21 through 9/30/23)	FY23 Minimum Target	FY23 Maximum Target	5-Year Cumulative Minimum Target (10/1/21 through 9/30/26)	5-Year Cumulative Maximum Target (10/1/21 through 9/30/26)	5-Year Cumulative Minimum Benchmark Progress	5-Year Cumulative Maximum Benchmark Progress
Cumulative Performance Benchmarks	Reduce Energy Consumption	MMBtu	822,767	1,717,353	2,273,578	3,032,437	6,820,733	7,578,592	25%	23%
	Reduce GHG Emissions	CO2e	47,430	101,222	157,300	209,734	471,901	524,334	21%	19%
	Increase renewable energy (RE) generating capacity and reduce energy consumption across solar projects by 50% of installed RE capacity	kW Capacity	469.6	1,130.6	1,500	2,000	4,000	5,000	25%	23%
	Deep Energy Retrofits	Greater than 30% Energy Savings Per Project	1	1	N/A	N/A	70	100	1%	1%
Annual Performance Benchmarks	Improve energy efficiency of low-income (LI) housing, shelters, clinics, and other buildings serving LI residents	% of SETF dollars spent on LI projects	\$5,031,094	N/A	\$4,140,262	\$6,210,392	N/A	N/A	N/A	N/A
	Increase number of green collar jobs for DC residents	FTEs	94.12	N/A	66	88	N/A	N/A	N/A	N/A

**Pursuant to the DCSEU Contract, Benchmarks 1, 2, 3 and 4 are measured annually to determine the DCSEU’s eligibility for performance incentive payments. However, after the end of the 5-Year option period, DOEE is required assess penalties if the DCSEU fails to achieve the cumulative minimum performance target for each of the cumulative benchmarks.*

FY23 SETF expenditures and revenue and FY22 revenue

DOEE FY2023 SETF SPEND PLAN						
Activity	GAAP Category Title	Comp Source Group	FY 2023 Budget	FY23 YTD Expenditures	Sum of Available Balance	Description/Uses of Funds
1040 - IT	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$144,808.64	\$34,185.78	\$110,622.86	Salaries and Fringe Benefits for IT staff that provide technical assistance and support to DBD staff working on SETF programs.
		0012-REGULAR PAY - OTHER	\$58,568.58	\$178,592.00	-\$120,023.42	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$48,200.40	\$50,353.53	-\$2,153.13	
1040 - IT	TOTAL		\$251,577.62	\$263,131.31	-\$11,553.69	
1060 - LEGAL	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$64,633.31	\$76,351.63	-\$11,718.32	Salaries and Fringe Benefits for Attorneys that provide legal advice and technical support to DBD staff working on SETF programs and management of the DCSEU Multiyear Contract.
		0013 (ADDITIONAL GROSS PAY)	\$1,242.00	\$1,186.42	\$55.58	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$15,318.09	\$15,729.90	-\$411.81	
1060 - LEGAL	TOTAL		\$81,193.40	\$93,267.95	-\$12,074.55	
1090 - DIRECTOR'S OFFICE	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$16,111.00	\$1,274.61	\$14,836.39	Salaries and Fringe Benefits for Special Assistants that provide technical and programmatic support to DBD staff working on SETF programs.
		0012-REGULAR PAY - OTHER	\$0.00		\$0.00	
		0013 (ADDITIONAL GROSS PAY)	\$0.00		\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$3,818.31	\$219.76	\$3,598.55	
1090 - DIRECTOR'S OFFICE	TOTAL		\$19,929.31	\$1,494.37	\$18,434.94	
5010 - COMMUNITY RELATIONS	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$100,227.10		\$100,227.10	Salaries and Fringe Benefits for Office of Communications, Engagement, and Outreach staff that provide technical and programmatic support to DBD staff working on SETF programs.
		0012-REGULAR PAY - OTHER	\$8,666.54	\$55,672.25	-\$47,005.71	
		0013 (ADDITIONAL GROSS PAY)	\$0.00		\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$25,807.79		\$25,807.79	
5010 - COMMUNITY RELATIONS	TOTAL		\$134,701.43		\$134,701.43	
6010 - ENERGY EFFICIENCY AND CONSERVATION	NON-PERSONNEL SERVICES	0050-SUBSIDIES AND TRANSFERS	\$505,408.00	\$498,808.33	\$6,599.67	Grants to Non-Profits to install Energy Efficiency Measures under DOEE's Weatherization Assistance.
6010 - ENERGY EFFICIENCY AND CONSERVATION	TOTAL		\$505,408.00	\$498,808.33	\$6,599.67	
6050 - DATA AND BENCHMARKING	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$387,300.46	\$204,794.85	\$182,505.61	Salaries and Fringe Benefits for Data and Benchmarking Division staff that work on various energy efficiency programs and Building Energy Performance Standards program.
		0012-REGULAR PAY - OTHER	\$888,949.38	\$387,498.04	\$501,451.34	
		0013 (ADDITIONAL GROSS PAY)			\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$302,471.22	\$109,388.27	\$193,082.95	
		0011-REGULAR PAY - CONT FULL TIME	\$62,322.00		\$0.00	
		0012-REGULAR PAY - OTHER	\$53,312.25		\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$27,405.31		\$0.00	
6050 - DATA AND BENCHMARKING	TOTAL		\$1,721,760.62	\$701,681.16	\$1,020,079.46	
	NON-PERSONNEL SERVICES	0020-SUPPLIES AND MATERIALS	\$12,000.00	\$0.00	\$12,000.00	Office Supplies needed by Data and Benchmarking Division staff
		0031-TELECOMMUNICATIONS	\$36,000.00	\$0.00	\$36,000.00	Cell phones, landlines and service plans. VPNs, Video/Web/Audio Conferencing Equipment
		0040-OTHER SERVICES AND CHARGES	\$1,658,852.03	\$1,053,361.31	\$605,490.72	EM&V Contract and Specialized Research/Studies requested by DOEE and/or the SEU Advisory Board to support updates/modifications to the DCSEU Contract. Reimbursement of expenses incurred by SEU Advisory Board Members. Membership Dues (NEEP, MWCOG, NASEO), Conference Fees. Printing and mailing of Enforcement notices (NOIs and NOV's), newsletters, guidance documents and general updates. Updates to Building Energy Benchmarking Map, development of electronic scorecards, Maintenance contract for BEPS database, and Printing/mailing of communications materials. Travel/training for DBD staff. Independent Financial Audit of DCSEU Expenditures
		0041 (CONTRACTUAL SERVICES - OTHER)	\$29,334,443.56	\$24,869,567.35	\$4,464,876.21	DCSEU Contract
		0050-SUBSIDIES AND TRANSFERS	\$12,872,349.25	\$11,825,333.01	\$1,047,016.24	MOU between DOEE and DMV. DCSEU Contract, MOU between DOEE and DSLBD, Grants to the High Performance Building HUB, and Implementation of the Sustainable Energy Infrastructure and Capacity Building Pipeline Program (workforce development and training initiatives for DC residents and CBES). Mandated Transfer of SETF revenue to DC Green Bank.
		0070-EQUIPMENT & EQUIPMENT RENTAL	\$44,519.38		\$44,519.38	IT equipment for BEPS staff
	NON-PERSONNEL SERVICES Total		\$43,958,164.22	\$37,748,261.67	\$6,209,902.55	
6050 - DATA AND BENCHMARKING	TOTAL		\$45,679,924.84	\$38,449,942.83	\$7,229,982.01	
6060 - POLICY AND COMPLIANCE	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$216,991.58	\$86,752.61	\$130,238.97	Salaries and Fringe Benefits for Policy and Compliance Division staff
		0012-REGULAR PAY - OTHER	\$63,950.38	\$175,420.05	-\$111,469.67	
		0013 (ADDITIONAL GROSS PAY)	\$0.00	\$0.00	\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$66,583.24	\$53,994.56	\$12,588.68	
6060 - POLICY AND COMPLIANCE	TOTAL		\$347,525.20	\$316,167.22	\$31,357.98	
110F - FINANCE	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$108,044.94	\$75,507.90	\$32,537.04	Salaries and Fringe Benefits for Finance staff that provide technical and programmatic support to DBD
		0013 (ADDITIONAL GROSS PAY)			\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$25,606.65	\$11,679.53	\$13,927.12	
110F - FINANCE	Total		\$133,651.59	\$87,187.43	\$46,464.16	
8510 - URBAN SUSTAINABILITY ADMINISTRATION	PERSONNEL SERVICES	0011-REGULAR PAY - CONT FULL TIME	\$195,731.69	\$191,207.45	\$4,524.24	Salaries and Fringe Benefits for Urban Sustainability Administration staff that provide technical and programmatic support to DBD programs and initiatives
		0012-REGULAR PAY - OTHER	\$276,852.85	\$215,265.02	\$61,587.83	
		0013 (ADDITIONAL GROSS PAY)	\$0.00	\$0.00	\$0.00	
		0014-FRINGE BENEFITS - CURR PERSONNEL	\$112,002.53	\$85,162.16	\$26,840.37	
		0020-SUPPLIES AND MATERIALS	\$1,000.00	\$710.05	\$289.95	Office Supplies for USA staff
		0031-TELECOMMUNICATIONS	\$1,000.00	\$0.00	\$1,000.00	Phone - Landlines and Service Plans
		0040-OTHER SERVICES AND CHARGES	\$229,505.82	\$90,341.79	\$139,164.03	Climate adaptation services on existing contract. Travel and training for USA staff. Membership for Council of Governments, US Green Building Council, Carbon Neutral Cities Alliance, and ICLEI to support climate work and GHG emissions reporting.
		0050-SUBSIDIES AND TRANSFERS	\$426,176.56	\$236,516.47	\$189,660.09	Green Building Innovation Grants
		0070-EQUIPMENT & EQUIPMENT RENTAL	\$2,500.00	\$2,468.57	\$31.43	IT equipment for USA staff
8510 - URBAN SUSTAINABILITY ADMINISTRATION	TOTAL		\$1,244,769.45	\$821,671.51	\$423,097.94	
GRAND TOTAL			\$48,398,680.84	\$40,531,670.95	\$7,867,009.89	

Project FY23 SETF Revenue	
Revenue Source	Total Revenue
Pepco	\$ 26,317,912.58
Washington Gas	\$ 11,704,455.65
Persons who deliver heating oil or fuel oil	\$ 79,209.31
TOTAL	\$ 38,101,577.54

Project FY22 SETF Revenue	
Revenue Source	Total Revenue
Pepco	\$ 27,138,682.05
Washington Gas	\$ 12,186,124.06
Persons who deliver heating oil or fuel oil	\$ 89,192.59
TOTAL	\$ 39,413,998.70

FY24 SETF Expenditures and Revenue

EXPENDITURES							
Activity	Comptroller Source Group	Comptroller Object	FY24 Approved Budget	Sum of Expenditure	Sum of Expenses, Commitments & Obligations	Sum of Available Budget	Justification of NPS Amounts
1040-IT	0011 (REGULAR PAY - CONT FULL TIME)	111	35,759.68	9,225.17	9,225.17	26,534.51	Salaries and Fringe Benefits for IT staff that provide technical assistance and support to DBD staff working on SETF programs.
	0012 (REGULAR PAY - OTHER)	125	181,218.22	46,422.67	46,422.67	134,795.55	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	53,159.58	12,839.94	12,839.94	40,319.64	
1040 Total			\$ 270,137.48	\$ 68,487.78	\$ 68,487.78	201,649.70	
1060-LEGAL	0011 (REGULAR PAY - CONT FULL TIME)	111	70,010.06	18,303.10	18,303.10	51,706.96	Salaries and Fringe Benefits for Attorneys that provide legal advice and technical support to DBD staff working on SETF programs and management of the DCSEU Multiyear Contract.
	0013-ADDITIONAL GROSS PAY	138	1,242.00	0.00	0.00	1,242.00	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	17,152.46	3,445.51	3,445.51	13,706.95	
1060 Total			\$ 88,404.52	\$ 21,748.61	\$ 21,748.61	66,655.91	
1090-DIRECTOR'S OFFICE	0011 (REGULAR PAY - CONT FULL TIME)	111	7,699.93	0.00	0.00	7,699.93	Salaries and Fringe Benefits for Special Assistants that provide technical and programmatic support to DBD staff working on SETF programs.
	0012 (REGULAR PAY - OTHER)	125	82,418.69	3,369.40	3,369.40	79,049.29	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	22,079.06	571.38	571.38	21,507.68	
1090 Total			\$ 112,197.68	\$ 3,940.78	\$ 3,940.78	108,256.90	
5010-COMMUNITY RELATIONS	0011 (REGULAR PAY - CONT FULL TIME)	111	31,643.46			31,643.46	Salaries and Fringe Benefits for Office of Communications, Engagement, and Outreach staff that provide technical and programmatic support to DBD staff working on SETF programs.
	0012 (REGULAR PAY - OTHER)	125	33,863.34			33,863.34	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	16,049.17			16,049.17	
5010 Total			\$ 81,555.97	\$ -	\$ -	81,555.97	
6010 - RESIDENTIAL SERVICES		506	\$ 25,153,000.00	\$ -	13,314,803.00	11,838,197.00	Replacement of All Appliances and Other Systems that Combust Fossil Fuels, and Financial and Technical Assistance for EE Upgrades for Properties Converting from Commercial Use to Residential Use.
6010 Total			\$ 25,153,000.00	\$ -	\$ 13,314,803.00	11,838,197.00	
6050-DATA AND BENCHMARKING	0011 (REGULAR PAY - CONT FULL TIME)	111	70,278.00	0.00		70,278.00	Salaries and Fringe Benefits for Data and Benchmarking Division staff that are responsible for the monitoring and oversight of the DCSEU Contract, EM&V Contract, Benchmarking program, and oversight of the State Energy Program, and Workforce Development Programs/Initiatives.
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	17,218.11			17,218.11	
	0011 (REGULAR PAY - CONT FULL TIME)	111	438,230.74	33,723.61	33,723.61	404,507.13	
	0012 (REGULAR PAY - OTHER)	125	118,628.45	94,440.80	94,440.80	24,187.65	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	136,430.50			136,430.50	
	0040 (OTHER SERVICES AND CHARGES)	408	9,800.00	150.00	150.00	9,650.00	
	0020 (SUPPLIES AND MATERIALS)	201	10,000.00	343.56	343.56	9,656.44	
	0031 (TELEPHONE, TELEGRAPH, TELEGRAM, ETC)	308	20,000.00			20,000.00	
	0040 (OTHER SERVICES AND CHARGES)	402	15,000.00	5,845.21	5,845.21	9,154.79	
	0040 (OTHER SERVICES AND CHARGES)	419	13,000.00			13,000.00	
	0408 (PROF SERVICE FEES AND CONTR)	408	1,850,000.00	10,900.00	44,017.93	1,805,982.07	
	0425 (PAYMENT OF MEMBERSHIP DUES)	425	150,000.00			150,000.00	
	0040 (IT HARDWARE MAINTENANCE)	441	10,000.00			10,000.00	
	0070 (EQUIPMENT & EQUIPMENT RENTAL)	710	21,384.00			21,384.00	
	0050 (SUBSIDIES AND TRANSFERS)	506	208,000.00			208,000.00	
	0050 (SUBSIDIES AND TRANSFERS)	506	10,000,000.00			10,000,000.00	
	0041 (CONTRACTUAL SERVICES - OTHER)	409	25,000,000.00		25,000,000.00	0.00	
	0040 (OTHER SERVICES AND CHARGES)	408	100,000.00			100,000.00	
	0011 (REGULAR PAY - CONT FULL TIME)	111	600,340.00	59,812.64	59,812.64	540,527.36	
	0012 (REGULAR PAY - OTHER)	125	22,429.50	183.31	183.31	22,246.19	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	152,578.55	60,333.16	60,333.16	92,245.39	
	0020 (SUPPLIES AND MATERIALS)	201	2,000.00			2,000.00	
	0031 (TELEPHONE, TELEGRAPH, TELEGRAM, ETC)	308	5,000.00			5,000.00	
	0040 (OTHER SERVICES AND CHARGES)	419	15,000.00			15,000.00	
	0040 (OTHER SERVICES AND CHARGES)	408	100,000.00			100,000.00	
	0425 (PAYMENT OF MEMBERSHIP DUES)	425	86,985.00			86,985.00	
	0041 (IT HARDWARE MAINTENANCE)	441	10,000.00	1,439.90	1,439.90	8,560.10	
0040 (OTHER SERVICES AND CHARGES)	442	7,000.00			7,000.00		
0050 (SUBSIDIES AND TRANSFERS)	506	100,000.00			100,000.00		

Activity	Comptroller Source Group	Comptroller Object	FY24 Approved Budget	Sum of Expenditure	Sum of Expenses, Commitments & Obligations	Sum of Available Budget	Justification of NPS Amounts
	0012 (REGULAR PAY - OTHER)	111	37,494.60	0.00		37,494.60	
	0012 (REGULAR PAY - OTHER)	125	177,592.56	9,974.38	9,974.38	167,618.18	Salaries and Fringe Benefits for Data and Benchmarking Division staff that work on various Workforce Development Programs/Initiatives.
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	52,696.36			52,696.36	
	0031 (TELEPHONE, TELEGRAPH, TELEGRAM, ETC)	308	10,000.00			10,000.00	VPN, cell phones
	0041 (IT HARDWARE MAINTENANCE)	441	10,000.00			10,000.00	IT hardware maintenance
	0050 (SUBSIDIES AND TRANSFERS)	506	1,795,580.00	92,102.21	792,102.21	1,003,477.79	MOU between DOEE and DSLBD, Implementation of workforce development and training initiatives for DC residents and CBEs, Support for Building Innovation Hub
	0070 (EQUIPMENT & EQUIPMENT RENTAL)	710	10,000.00			10,000.00	IT equipment for Workforce Development staff
6050 Total			\$ 41,382,666.37	\$ 369,248.78	\$ 26,102,366.71	15,280,299.66	
6060-POLICY AND COMPLIANCE							
	0011 (REGULAR PAY - CONT FULL TIME)	111	312,484.68	33,279.07	33,279.07	279,205.61	Salaries and Fringe Benefits for Policy and Compliance Division staff working on SETF programs and management of the DCSEU Multiyear Contract.
	0012 (REGULAR PAY - OTHER)	125	25,157.50	48,208.95	48,208.95	(23,051.45)	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	82,722.33	17,621.88	17,621.88	65,100.45	
	0050 (SUBSIDIES AND TRANSFERS)	506	600,000.00			600,000.00	Energy Storage Grants
6060 Total			\$ 1,020,364.51	\$ 99,109.90	\$ 99,109.90	921,254.61	
110F-FINANCE							
	0011 (REGULAR PAY - CONT FULL TIME)	111	71,853.00	22,231.94	22,231.94	49,621.06	Salaries and Fringe Benefits for Budget Analysts that provide support for SETF funded programs/initiatives
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	17,603.98	2,771.86	2,771.86	14,832.12	
110F Total			\$ 89,456.98	\$ 25,003.80	\$ 25,003.80	64,453.18	
120F-FINANCE							
	0011 (REGULAR PAY - CONT FULL TIME)	111	80,890.03			80,890.03	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	19,818.06			19,818.06	
120F Total			\$ 100,708.09	\$ -	\$ -	100,708.09	
8510-URBAN SUSTAINABILITY ADMINISTRATION							
	0011 (REGULAR PAY - CONT FULL TIME)	111	57,220.63	17,254.21	17,254.21	39,966.42	Salaries and Fringe Benefits for Urban Sustainability Administration staff working on the Benchmarking and Building Energy Performance Standards programs.
	0012 (REGULAR PAY - OTHER)	125	15,750.15			15,750.15	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	17,877.84			17,877.84	
	0011 (REGULAR PAY - CONT FULL TIME)	111	211,457.00	29,317.95	29,317.95	182,139.05	
	0012 (REGULAR PAY - OTHER)	121	22,429.50			22,429.50	Salaries and Fringe Benefits for Urban Sustainability Administration staff working on programs and initiatives funded by the Green Building Fund.
	0012 (REGULAR PAY - OTHER)	125	194,356.20			194,356.20	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	104,919.48			104,919.48	
	0020 (SUPPLIES AND MATERIALS)	201	1,000.00			1,000.00	Office supplies
	0031 (TELEPHONE, TELEGRAPH, TELEGRAM, ETC)	308	1,000.00	974.00	974.00	26.00	Cell phones for new hires
	0040 (OTHER SERVICES AND CHARGES)	408	55,000.00	2,211.00	2,211.00	52,789.00	Climate Ready DC implementation, Green Building Code Technical Assistance
	0040 (OTHER SERVICES AND CHARGES)	411	5,000.00			5,000.00	Climate Ready DC Progress Report, Green Building Code Materials
	0424 (CONFERENCE FEES LOC OUT OF CITY)	424	10,000.00	1,700.09	1,700.09	8,299.91	Travel and Training for Staff
	0425 (PAYMENT OF MEMBERSHIP DUES)	425	40,100.00			40,100.00	Membership Dues
	0041 (IT HARDWARE MAINTENANCE)	441	1,500.00			1,500.00	IT contribution, Copier maintenance
	0050 (SUBSIDIES AND TRANSFERS)	506	250,737.88	22,030.45	235,358.48	15,379.40	Hub Grants, Green Building Innovation Fund Grant
	0070 (EQUIPMENT & EQUIPMENT RENTAL)	710	2,500.00			2,500.00	IT Equipment for new hires
	0011 (REGULAR PAY - CONT FULL TIME)	111	146,069.00			146,069.00	
	0014 (FRINGE BENEFITS - CURR PERSONNEL)	147	35,786.91			35,786.91	FTEs to Support Updates to the Clean Energy Conservation Code
	0040 (OTHER SERVICES AND CHARGES)	408	0.00			0.00	Professional services needed to update the Energy Conservation Code.
	0040 (OTHER SERVICES AND CHARGES)	408	95,000.00			95,000.00	Professional services needed to develop a model to track greenhouse gas emissions from District government operations.
8510 Total			\$ 1,267,704.59	\$ 73,487.70	\$ 286,815.73	980,888.86	
			\$ 69,566,196.19	\$ 661,027.35	\$ 39,922,276.31	29,643,919.88	

REVENUE (OCTOBER - DECEMBER 2023)	
REVENUE SOURCE	PROJECTED REVENUE
PEPCO	\$ 9,110,765.57
WASHINGTON GAS	\$ 4,120,418.89
PERSONS WHO DELIVER HEATING OIL OR FUEL OIL	\$ 16,705.71
TOTAL REVENUE	\$ 13,247,890.17