Cure The Streets Sites							
Site	**Status**	**Grantee**	**FY24 Grant Term**	**FY24 Grant Amount**	**Funds Disbursed**	**Staffing**	**Staff Salaries**
Ward 5 – Trinidad/Arboretum Boundaries: 18th St./M St. NE Simms Place NE Mt. Olivet Rd./Bladensburg Rd. NE West Virginia Ave/Florida Ave. NE	Launch Date: 7/24/18[1]	National Association for the Advancement of Returning Citizens (NAARC)	10/1/23-9/30/24	$834,940.00[2]	FY23: $843,394.01 FY24 Q1: $208,735.00	Director of Operations: 1 Program Manager[3]: 0 Site Supervisor: 1 Outreach Workers: 2 Violence Interrupters: 5 Administrative Assistant: 1	Director of Operations: $25,000.00[4] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Worker: $55,000.00 Violence Interrupter: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $610,000.00 Total Fringe: $79,300.00**
Ward 8 – Trenton Park/Wahler Place Boundaries: Wahler Place/Trenton Park SE 9th St./Wahler Place SE 800 Block of Condon Terrace SE 8th St./Yuma St. SE 600 Block of Mississippi Ave. SE	Launch Date: 7/24/18[5]	NAARC	10/1/23-9/30/24	$907,261.50[6]	FY23: $830,300.87 FY24 Q1: $226,815.37	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 5 Administrative Assistant: 1	Director of Operations: $25,000.00[7] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $665,000.00 Total Fringe: $86,450.00**
Ward 5 – Eckington/Truxton Circle	Launch Date 10/1/19	NAARC	10/1/23-9/30/24	$907,915.50[8]	FY23: $839,708.22 FY24 Q1:	Director of Operations: 1 Program	Director of Operations: $25,000.00[9]

[1] Site was initially launched under a Human Care Procurement pursuant to D.C. Code § 2–354.06.
[2] NAARC received a grant modification & award increase to account for the staff salary increases implemented in FY24.
[3] This position is currently vacant and NAARC is actively recruiting to fill the role.
[4] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.
[5] Site was initially launched under a Human Care Procurement pursuant to D.C. Code § 2–354.06.
[6] NAARC received a grant modification & award increase to account for the staff salary increases implemented in FY24.
[7] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.
[8] NAARC received a grant modification & award increase to account for the staff salary increases implemented in FY24.

Boundaries: Lincoln Rd. NE North Capitol St./Bates St NW Hanover Place NW					$226,978.87	Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 6 Administrative Assistant: 0	Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $665,000.00** **Total Fringe: $86,450.00**
Ward 8 – Washington Highlands Boundaries: 3rd Street SE 4th Street SE 6th Street SE	Launch Date: 10/1/19	Alliance of Concerned Men (ACM)	10/1/23-9/30/24	$749,999.57	FY23: $676,992.74 FY24 Q1: $92,010.58	Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 2 Administrative Assistant: 1	Program Manager: $77,147.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $552,147.00** **Total Fringe: $47,200.00**
Ward 7 – Marshall Heights Boundaries: Benning Road SE 51st Street/Fitch Street SE 51st Street/H Street SE G Street SE	Launch Date: 10/1/19	Alliance of Concerned Men[10]	10/1/23-9/30/24	$749,999.80	FY23: $814,000.00 FY24 Q1: $101,514.06	Program Manager: 1 Site Supervisor: 1 Outreach Workers: 4 Violence Interrupters: 3 Administrative Assistant: 1	Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $540,000.00** **Total Fringe: $46,748.00**
Ward 8 – Bellevue Boundaries: Galveston Street SW Martin Luther King Jr. Avenue SW	Launch Date: 10/1/19	Father Factor	10/1/23-9/30/24	$757,989.43	FY23: $663,577.93 FY24 Q1: $216,132.94	Director of Programs: 0.25[11] Program Manager: 1	Director of Programs: $18,750.00 Program Manager: $65,000.00 Site Supervisor:

[9] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.
[10] Grant was awarded to Father Factor in FY22 and transitioned to ACM in FY23. ACM was awarded this site again in FY24.
[11] Director of Programs constitutes one Father Factor salaried position that oversees the three respective sites in Wards 5,6 and 8 for a total salary of $75,000.00

Irvington Street SW						Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: 0.27.5[12]	$60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Program Assistant: $16,500.00 **Total Salaries: $525,250.00 Total Fringe: $57,657.00**
Wards 1&4 – Brightwood Park/Petworth Boundaries: Kennedy Street NW 5th St./Kansas Ave./7th St. NW Park Road NW 14th Street NW	Launch Date: 04/01/22	InnerCity Collaborative Development Corporation	10/1/23-9/30/24	$749,340.12	FY23: $602,631.77 FY24 Q1: $118,227.33	Program Manager: 1 Site Supervisor: 1 Outreach Workers: 4 Violence Interrupters: 4 Administrative Assistant: 0	Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $540,000.00 Total Fringe: $58,968.00**
Wards 5&6 – Sursum Coda/Ivy City Boundaries: New York Avenue NW Fenwick Street NE West Virginia Avenue/K Street NE 1st Street NW	Launch Date: 04/01/22	Father Factor	10/1/23-9/30/24	$756,394.43	FY23: $698,772.39 FY24 Q1: $237,234.74	Director of Programs: 0.25[13] Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: .27.5[14]	Director of Programs: $18,750.00 Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Program Assistant: $16,500.00 **Total Salaries: $525,250.00 Total Fringe: $57,357.30**
Ward 8 – Historic Anacostia/Fairlawn Boundaries: R Street SE	Launch Date: 04/01/22	Father Factor	10/1/23-9/30/24	$756,709.03	FY23: $657,473.35 FY24 Q1: $208,259.84	Director of Programs: 0.25[15] Program	Director of Programs: $18,750.00 Program Manager: $65,000.00

[12] Program Assistant constitutes one Father Factor salaried position that offers administrative support and assistances to the three respective sites in Wards 5, 6 and 8 for a total salary of $60,000.00
[13] Director of Programs constitutes one Father Factor salaried position that oversees the three respective sites in Wards 5,6 and 8 for a total salary of $75,000.00
[14] Program Assistant constitutes one Father Factor salaried position that offers administrative support and assistances to the three respective sites in Wards 5, 6 and 8 for a total salary of $60,000.00
[15] Director of Programs constitutes one Father Factor salaried position that oversees the three respective sites in Wards 5,6 and 8 for a total salary of $75,000.00

19th Street SE Good Hope Road/Green Street SE 14th Street						Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Program Assistant: .27.5[16]	Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Program Assistant: $16,500.00 **Total Salaries: $525,250.00** **Total Fringe: $57,357.30**
Ward 8 – Congress Heights Boundaries: Newcomb St./Alabama Ave./Malcolm X Ave. SE 15th Street SE Mississippi Avenue SE 2nd Street SE	Launch Date: 04/01/22	National Association for the Advancement of Returning Citizens (NAARC)	10/1/23-9/30/24	$814,000	FY23: $443,040.44 FY24 Q1: $173,296.32	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 2 Violence Interrupters: 4 Administrative Assistant: 1	Director of Operations: $33,000.00[17] Program Manager: $65,000.00 Site Supervisor: $60,000.00 Outreach Workers: $55,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries: $600,000.00** **Total Fringe: $65,520.00**
FY23 Spending - Split[18]							
Ward 8 – Congress Heights Boundaries: Newcomb St./Alabama Ave./Malcolm X Ave. SE 15th Street SE Mississippi Avenue SE 2nd Street SE		National Association for the Advancement of Returning Citizens (NAARC)	03/29/23 – 09/30/23	$465,022.06	FY23: $443,040.44	Director of Operations: 1 Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Administrative Assistant: 1	Director of Operations: $25,000.00[19] Program Manager: $65,805.00 Site Supervisor: $58,850.00 Outreach Workers: $50,000.00 Violence Interrupters: $50,000.00 Administrative Assistant: $50,000.00 **Total Salaries:**

[16] Program Assistant constitutes one Father Factor salaried position that offers administrative support and assistances to the three respective sites in Wards 5, 6 and 8 for a total salary of $60,000.00

[17] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $108,000.

[18] OAG terminated the FY23 award to Women in H.E.E.L.S. and re-awarded the grant funds to NAARC to continue programmatic operations in Congress Heights. This table displays a breakdown of the funding split.

[19] Director of Operations constitutes one NAARC salaried position that oversees the four respective sites in Wards 5 and 8 for a total salary of $100,000.

						$287,327.50 **Total Fringe:** **$31,519.83**
Ward 8 – Congress Heights Boundaries: Newcomb St./Alabama Ave./Malcolm X Ave. SE 15th Street SE Mississippi Avenue SE 2nd Street SE	Women in H.E.E.L.S.	10/1/22-3/24/23[20]	$814,000.00	FY23: $173,296.32	Program Manager: 1 Site Supervisor: 1 Outreach Workers: 3 Violence Interrupters: 4 Administrative Assistant: 1	Program Manager: $61,500.00 Site Supervisor: $55,000.00 Outreach Workers: $46,500.00 Violence Interrupters: $41,500.00 Administrative Assistant: $45,000.00 **Total Salaries: $467,000.00** **Total Fringe: $58,375.00**

[20] Grant award was terminated at the end of Q2, and the Congress Heights site was rewarded to NAARC.