Schedule A - Vacant Positions as of 01.10.2024

Division	Department Name	Position Number	Vacant Status	Vacancy Date	Fund	Fund Name	Sum of FTI	Sum of Salary Recal
Agency Mgt	**Human Resources Section**	00002299	**V**	9/10/2023	1010001	LOCAL FUNDS	1	105,001.00
		00039260	**V**	9/7/2023	1010001	LOCAL FUNDS	1	137,328.50
		00099284	**V**	5/21/2023	1060094	LITIGATION SUPPORT FUND	1	80,784.00
		00104530	**V**	4/24/2022	1010001	LOCAL FUNDS	1	93,069.00
	Immediate Office	00012940	**V**	12/18/2022	1010001	LOCAL FUNDS	1	169,148.00
	Information Technology Section	00006758	**V**	9/19/2020	1010001	LOCAL FUNDS	1	103,651.00
		00011914	**V**	9/18/2020	1010001	LOCAL FUNDS	1	157,829.00
	ITServUs (6010)	00094843	**V**	ID Position	1010001	LOCAL FUNDS	0.97	52,557.51
Agency Mgt Total							**7.97**	**899,368.01**
Child Support Services Division	**Administrative Services**	00025350	**V**	8/8/2018	1010001	LOCAL FUNDS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
	Case Initiation Unit	00021058	**V**	4/16/2023	1010001	LOCAL FUNDS	0.34	15,328.56
					4020002	FEDERAL GRANTS	0.66	29,755.44
		00024301	**V**	10/8/2023	1010001	LOCAL FUNDS	0.34	27,466.56
					4020002	FEDERAL GRANTS	0.66	53,317.44
		00075348	**V**	2/24/2023	1010001	LOCAL FUNDS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
		00099325	**V**	No previous incumbent	1010001	LOCAL FUNDS	0.34	20,518.66
					4020002	FEDERAL GRANTS	0.66	39,830.34
	Child Support Services Divisio	00020627	**V**	7/27/2013	1010001	LOCAL FUNDS	0.8	126,263.20
	Enforcement Unit	00001628	**V**	10/8/2023	1010001	LOCAL FUNDS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
		00017347	**V**	9/14/2023	1010001	LOCAL FUNDS	0.34	24,721.74
					4020002	FEDERAL GRANTS	0.66	47,989.26
		00024887	**V**	9/7/2023	1010001	LOCAL FUNDS	0.34	24,721.74
					4020002	FEDERAL GRANTS	0.66	47,989.26
	Financial Management Unit	00004096	**V**	9/10/2023	1010001	LOCAL FUNDS	0.34	24,721.74
					4020002	FEDERAL GRANTS	0.66	47,989.26
	First Response Unit	00067585	**V**	1/1/2023	1010001	LOCAL FUNDS	0.34	18,652.06
					4020002	FEDERAL GRANTS	0.66	36,206.94
		00100092	**V**	10/8/2023	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
		00100164	**V**	No previous incumbent	1010001	LOCAL FUNDS	1	60,348.00
	Legal & Integrated Services Se	00012995	**V**		1010001	LOCAL FUNDS	0.34	31,168.82
					4020002	FEDERAL GRANTS	0.66	60,504.18
		00085373	**V**	12/15/2017	1010001	LOCAL FUNDS	1	64,204.00
	Litigation Unit	00000533	**V**	11/5/2023	1010001	LOCAL FUNDS	0.34	31,168.82
					4020002	FEDERAL GRANTS	0.66	60,504.18
		00013655	**V**	9/24/2023	1010001	LOCAL FUNDS	0.34	43,800.16
					4020002	FEDERAL GRANTS	0.66	85,023.84
		00026289	**V**	10/11/2023	1010001	LOCAL FUNDS	0.34	30,585.72
					4020002	FEDERAL GRANTS	0.66	59,372.28
		00033345	**V**	12/17/2023	1010001	LOCAL FUNDS	0.34	16,985.38

					4020002	FEDERAL GRANTS	0.66	32,971.62
		00067564	V	7/22/2018	1010001	LOCAL FUNDS	1	72,711.00
		00085663	V	2/2/2020	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1	109,019.00
	Operations Management Unit	00067580	V	7/28/2021	1010001	LOCAL FUNDS	0.34	13,833.24
					4020002	FEDERAL GRANTS	0.66	26,852.76
		00082473	V	8/3/2023	1010001	LOCAL FUNDS	0.34	13,833.24
					4020002	FEDERAL GRANTS	0.66	26,852.76
	Organizational Change Unit	00034896	V	12/16/2023	1010001	LOCAL FUNDS	0.34	43,150.08
					4020002	FEDERAL GRANTS	0.66	83,761.92
	Performance Management Unit	00021669	V	11/6/2018	1010001	LOCAL FUNDS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
	Policy Unit	00067567	V	1/20/2016	1010001	LOCAL FUNDS	1	60,349.00
		00085455	V	7/30/2023	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1	103,651.00
	Shared Services Section	00085498	V	1/31/2021	1060035	CHILD SPT - TANF/AFDC COLLECTIONS	1	157,529.00
	Wage Withholding Unit	00075345	V	10/8/2023	1010001	LOCAL FUNDS	0.34	20,518.32
					4020002	FEDERAL GRANTS	0.66	39,829.68
Child Support Services Division Total							**28.8**	**2,235,740.20**
Civil Litigation Division	**Civil Enforcement Section**	00075375	V	1/4/2024	1060094	LITIGATION SUPPORT FUND	1	63,217.00
		00075385	V	5/27/2023	1010001	LOCAL FUNDS	0.5	45,836.50
					4045001	PRIVATE DONATIONS	0.5	45,836.50
		00075453	V	1/1/2017	1010001	LOCAL FUNDS	1	133,121.00
		00077587	V	1/14/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00103272	V	12/3/2022	1060094	LITIGATION SUPPORT FUND	1	63,217.00
	General Litigation Section 2	00006831	V	10/22/2023	1010001	LOCAL FUNDS	1	156,599.00
		00077592	V	2/12/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
	General Litigation Section 3	00075377	V	1/14/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
	General Litigation Section 4	00002417	V	6/16/2023	1010001	LOCAL FUNDS	1	151,549.00
		00075372	V	8/27/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00090693	V	12/3/2023	1010001	LOCAL FUNDS	1	157,529.00
		00093238	V	10/14/2018	1010001	LOCAL FUNDS	1	89,958.00
Civil Litigation Division Total							**12**	**1,159,731.00**
Commercial Division	**Bankruptcy & Finance Section**	00000831	V	12/31/2022	1010001	LOCAL FUNDS	1	89,958.00
		00041732	V	6/24/2018	1010001	LOCAL FUNDS	1	76,481.00
		00103023	V	No previous incumbent	1010001	LOCAL FUNDS	1	91,673.00
	Commercial Division	00072952	V	11/28/2023	1010001	LOCAL FUNDS	1	109,019.00
		00077588	V	11/20/2022	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00106978	V	8/13/2023	1060094	LITIGATION SUPPORT FUND	1	34,320.00
		00106979	V	7/29/2023	1060094	LITIGATION SUPPORT FUND	1	34,320.00
	Government Contracts Section	00106590	V	6/3/2023	1010001	LOCAL FUNDS	1	151,549.00
	Land Acquisition & Bankruptcy	00036240	V	11/5/2023	1010001	LOCAL FUNDS	0.9	82,505.70
	Land Use Public Works Section	00006862	V	8/12/2023	1010001	LOCAL FUNDS	1	91,673.00

		00109774	V	No previous incumbent	1060094	LITIGATION SUPPORT FUND	1	128,824.00
Commercial Division Total							**10.9**	**953,539.70**
Family Services Division	**Child Protection Section 4**	00013629	V	10/22/2023	1010001	LOCAL FUNDS	0.8	103,059.20
	Family Services Division	00077649	V	11/20/2022	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00085451	V	12/31/2023	1010001	LOCAL FUNDS	0.48	34,901.28
		00098132	V	8/19/2023	1060094	LITIGATION SUPPORT FUND	1	34,320.00
		00100181	V	8/13/2022	1060094	LITIGATION SUPPORT FUND	1	34,320.00
Family Services Division Total							**4.28**	**269,817.48**
Immediate Office	**Immediate Office**	00046297	V	6/4/2023	1010001	LOCAL FUNDS	1	137,328.50
		00092030	V	2/12/2022	1010001	LOCAL FUNDS	1	91,650.00
		00094553	V	1/17/2023	1010001	LOCAL FUNDS	1	66,562.00
		00097384	V	11/9/2023	1010001	LOCAL FUNDS	1	109,999.00
		00098133	V	11/19/2022	1060094	LITIGATION SUPPORT FUND	0.8	27,456.00
		00098159	V	7/30/2023	1010001	LOCAL FUNDS	1	116,483.00
		00100669	V	1/9/2023	1060094	LITIGATION SUPPORT FUND	1	83,200.50
		00108341	V	12/2/2023	1010001	LOCAL FUNDS	1	60,349.00
		00108342	V	12/2/2023	1010001	LOCAL FUNDS	1	60,349.00
Immediate Office Total							**8.8**	**753,377.00**
Office of the Solicitor General Division	**Office of the Solicitor Genera**	00009785	V	1/16/2022	1010001	LOCAL FUNDS	1	89,958.00
		00032315	V	12/1/2023	1010001	LOCAL FUNDS	1	109,019.00
		00086331	V	6/9/2018	1010001	LOCAL FUNDS	0.6	46,620.00
		00098131	V	3/11/2023	1060094	LITIGATION SUPPORT FUND	1	76,481.00
		00102464	V	9/26/2023	1060094	LITIGATION SUPPORT FUND	1	76,481.00
Office of the Solicitor General Division Total							**4.6**	**398,559.00**
Personnel, Labor and Employmen	**Personnel Labor and Employmen**	00099954	V	No previous incumbent	1010001	LOCAL FUNDS	1	128,795.00
Personnel, Labor and Employmen Total							**1**	**128,795.00**
Public Advocacy Division	**Civil Rights Section**	00077580	V	1/1/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
	Housing & Community Justice Se	00077582	V	12/31/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
	Office of Consumer Protection	00075489	V	9/9/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00077577	V	12/4/2022	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00087644	V	9/10/2023	1010001	LOCAL FUNDS	1	128,824.00
		00098083	V	7/20/2019	1010001	LOCAL FUNDS	1	49,957.00
	Public Advocacy Division	00077321	V	12/31/2023	1010001	LOCAL FUNDS	1	89,958.00
		00077573	V	1/21/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00096695	V	10/9/2022	1010001	LOCAL FUNDS	1	151,549.00
		00100057	V	9/10/2023	1060094	LITIGATION SUPPORT FUND	1	93,735.00
		00100061	V	7/12/2023	1060094	LITIGATION SUPPORT FUND	1	89,958.00
		00100675	V	7/31/2021	1010001	LOCAL FUNDS	1	109,019.00
		00103267	V	10/1/2023	1060094	LITIGATION SUPPORT FUND	1	60,349.00
		00106812	V	9/30/2023	1060094	LITIGATION SUPPORT FUND	1	128,824.00

	Public Integrity Unit	00075381	**V**	7/8/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
	Public Interest Division	00094121	**V**	No previous incumbent	1010001	LOCAL FUNDS	1	157,529.00
Public Advocacy Division Total							**16**	**1,439,004.00**
Public Safety Division	**Criminal Section**	00075382	**V**	3/25/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00077590	**V**	3/26/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00086346	**V**	2/23/2018	1010001	LOCAL FUNDS	1	94,731.00
		00092181	**V**	3/21/2018	1010001	LOCAL FUNDS	1	112,654.00
	Domestic Violence & Special Vi	00096688	**V**	8/12/2023	1010001	LOCAL FUNDS	1	89,958.00
		00096883	**V**	1/28/2023	1010001	LOCAL FUNDS	1	91,673.00
	Housing & Community Justice Se	00039776	**V**	10/13/2019	1010001	LOCAL FUNDS	1	128,824.00
	Juvenile Section	00075378	**V**	7/2/2023	1010001	LOCAL FUNDS	0.5	31,608.50
					4045001	PRIVATE DONATIONS	0.5	31,608.50
		00085678	**V**	10/28/2023	1010001	LOCAL FUNDS	1	109,019.00
		00092006	**V**	2/10/2018	1010001	LOCAL FUNDS	1	109,019.00
		00092180	**V**	3/21/2018	1010001	LOCAL FUNDS	1	123,559.00
		00092485	**V**	3/17/2019	1010001	LOCAL FUNDS	1	72,711.00
	Mental Health Section	00011519	**V**	7/13/2013	1010001	LOCAL FUNDS	1	91,673.00
	Public Safety Division	00091515	**V**	3/21/2018	1010001	LOCAL FUNDS	1	91,673.00
		00092000	**V**	2/10/2018	1010001	LOCAL FUNDS	1	91,673.00
		00092012	**V**	1/21/2018	1010001	LOCAL FUNDS	1	91,673.00
		00101913	**V**	3/15/2023	1010001	LOCAL FUNDS	1	157,529.00
	Restorative Justice and Victim	00104652	**V**	4/9/2023	4020002	FEDERAL GRANTS	1	54,859.00
Public Saefey Division Total							**18**	**1,700,879.00**
Support Services Division	**Operation Section**	00092215	**V**	11/5/2023	1010001	LOCAL FUNDS	1	89,958.00
	Support Services Division	00099327	**V**	No previous incumbent	1010001	LOCAL FUNDS	1	103,651.00
Support Services Division Total							**2**	**193,609.00**
Grand Total							**114.35**	**10,132,419.39**