

	<b>Acting Chief Technology Officer</b> C. R. Rodriguez 287 FTEs / 36 Vacant	
<b>Legal</b> T. Smith 3 FTEs/1 Vacant		<b>AFO</b> P. Peng 10 FTEs

<b>Agency Support Operations</b> C. Harrison 22 FTEs/5 Vacant	<b>Agency IT Financials</b> T. Faruk 9 FTEs / 1 Vacant	<b>Security</b> S. Cherukuri 7 FTEs/4 Vacant	<b>Deputy CTO - IT Operations</b> H. Lofton 161 FTEs / 17 Vacant	<b>Deputy CTO – IT Digital Services</b> S. Miller 72 FTEs / 8 Vacant
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Human Resources C. Harrison 5 FTEs / 2 Vacant	Budget 4 FTEs	Engineering Ops 3 FTEs	<b>IT Infrastructure</b> C. Mirable 28 FTEs / 3 Vacant	<b>Monitoring</b> 77 FTEs/9 Vacant	<b>DC-NET</b> Vacant 60 FTEs/ 5 Vacant	<b>Ent. Data Strat</b> M. Sokol 13 FTEs/2 Vacant	<b>DevOps</b> 18 FTEs/1 Vacant
Property Mgmt D. Johnson 5 FTEs / 1 Vacant	Ent. Licensing & Contracts 1 FTE / 1 Vacant	Gov, Risk & Comp. 1 FTE	Engineering (Arch.) S. Singh 2 FTEs	NOC A. Joseph 13 FTEs	DC-NET Bus Ops. J. Gafar 13 FTEs / 2 Vacant	GIS 8 FTEs	DMV 6 FTEs
Identity Mgmt (DC One Card) 3 FTEs	IT Financial Management 3 FTEs	SOC 2 FTEs	Voice & Network Eng S. Puli 6 FTEs / 1 Vacant	DC State Broad Ofc Vacant 4 FTEs / 1 Vacant	ISP/OSP & DC-NET Warehouse P. Noble 19 FTEs / 1 Vacant	Enterprise Data Strategy 3 FTE / 2 Vacant	Apps Dev & Sol Vacant 9 FTEs/1 Vacant
Telecom Gov N. Ali 7 FTEs / 2 Vacant		Endpoint Engineering 4 Vacant	DC-NET Voice Ops C. Romero 5 FTEs / 2 Vacant	OCTOhelps & School Support M. Taylor T. Scott A. Faison C. Walls M. Fisher 55 FTEs / 8 Vacant	Data Center Fac I. Gibson 5 FTEs	Data APIs Dev 1 FTEs	Platform Services 3 FTEs
			ECIS T. Evans 14 FTEs		Voice Ops J. Joseph 18 FTEs	<b>Cust. Exp.</b> M. Rupert 26 FTEs/4 Vacant	<b>Enterprise Apps.</b> Vacant 14 FTEs/1 Vacant
					DC-NET Ops 5 FTEs / 1 Vacant	Web I. Lee 8 FTEs / 1 Vacant	Email & Mobile B. Augustine 3 FTEs
						Enablement Team K. Henderson 2 FTEs / 1 Vacant	PeopleSoft J. Pothireddy 9 FTEs
						Communications Vacant 3 FTEs/1 Vacant	PASS A. Damireddy 2 FTEs
						Quality Assur. M. Shibly 7 FTEs	
						Data Integration M. Bentivegna 5 FTEs/1 Vacant	

## **Attachment Q1a – TO0 Organization Roles and Responsibilities by Division**

**Agency Management and Support Operations:** Provides facilities, human resources, and communications support with day-to-day operations and agency programs.

- **Property Management/Facilities:** Manages all agency supplies and inventory management for personnel and agency requests. Manages and supports asset management and serves as the building management for all OCTO Facilities. Works closely to support all central facilities, building and fleet functions. Manages points of contact for all building requests, including physical access requests and space management.
- **Human Capital Management:** Serves as the agency human resources for agency employees. Manages recruitment efforts, training, and performance to ensure that all employees are provided information timely and accurately.
- **Telecommunications Governance:** Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services (e.g. landlines, cellular devices, pagers, and data circuits). The team works with all District agencies to monitor and certify telecommunications inventories to manage overall telecommunications operations and costs.
- **Identify Management (DC One Card):** Manages information security architecture that mitigates security vulnerabilities within the District government's technology infrastructure; provides a secure application and network environment for all District government agency systems; ensures compliance with health, law enforcement, privacy, and other information security regulations; and provides an array of information security services for all District government agencies and public partners that conduct daily business activities with the District government. This unit monitors, maintains, and analyzes the district government's security posture on an ongoing basis by performing proactive threat assessments; performs security and breach investigations and maintains a District-wide incident response plan; and manages, assesses, and responds to cybersecurity threats and incidents through continuous monitoring and detection.

**Agency IT Financials:** Provides financial and contract advice and support to ensure that the agency makes informed financial and contractual decisions. Works closely with agency programs and other district agencies to support information technology requesting and spending.

- **IT Enterprise Licensing and Contract Management:** Develops and administers contracts for citywide IT acquisitions, leveraging the District Government's size and partnerships to achieve economies of scale and standardization while minimizing transaction costs for customer agencies. This unit also reviews other agencies' IT procurements to ensure coordination and efficiency across the District's IT investments. OCTO also drives and monitors the development of enterprise contracts for Information Technology (IT) acquisitions through a centralized contract management and coordination approach.
- **IT Budget and Financial Management:** Manages agency trends, burns rates and budget by utilizing a software management tool that provides analysis and forecasts.

Works closely with the Agency Fiscal Officer and Budget Team to analyze the agency budget and trends to make informed decisions to support agency financial requests and spending.

**Legal:** Manages and supports the agency with all legal-related matters. Serve as agency point of contact for all audits, investigations, inquiries, and other legal matters and requests in coordination with the Office of the Attorney General for the District of Columbia and the Executive Office of the Mayor.

**Security Operations:** Responsible for the District's cybersecurity program, which protects the District from more than 1 billion malicious intrusion events every year, including ransomware, denial of service, and phishing attacks. OCTO utilizes a defense-in-depth strategy, layering security defenses to reduce the chance of a successful attack or careless accident. Our layered approach includes minimizing human risk through required staff training and security protocols; continuously investing in next generation threat mitigation solutions; participating in regional, national, and international information sharing and response coordination; mandating and executing hardware and software security updates/patching to minimize vulnerabilities; and monitoring and responding to all the layers above from OCTO's Security Operations Center.

- **Security Operations Center:** Monitor, maintain, and analyze the District government's security posture through proactive continuous monitoring of events and activities generated by various enterprise systems; investigate and respond to any and all reported cyber threats by District agencies and/or external entities; performs security and breach investigations and maintains a District-wide incident response plan; build and maintain relation with federal and commercial partners to obtain near real-time threat intelligence information to defend and protect against evolving threat landscape.
- **Security Engineering & Operations:** Specializes in security architecture that focuses on the security aspects (computer security/information security) in the design of systems that need to be able to deal robustly with possible sources of disruption, ranging from natural disasters to malicious acts; design, build and manages information security perimeter stack to protect the District government's technology infrastructure from bad advisories and nation state threat actors; provides a secure application and network environment for all District government agency systems; enforce compliance controls required by health, law enforcement, privacy, and other information security regulations; and provides an array of information security services for all District government agencies and public partners that conduct daily business activities with the District government.
- **Governance, Risk and Compliance:** Develops, manages, and maintains policies and standards to provide a structured approach to align IT security with District agencies' objectives, while effectively managing risk and compliance; performs vulnerability and security assessments of applications, systems and networks. This unit performs internal audits and manages external audits to ensure compliance with regulatory and privacy requirements. It performs risk assessments and system authorizations in accordance to the National Institute of Standards and Technology risk management framework.

- **Endpoint Engineering:** Responsible for the design, deployment and maintenance of security processes. Implements and operates Endpoint Management and protection protocols to protect the DC Gov IT Infrastructure.

**IT Digital Services:** Provides innovative, efficient, and cost-effective application development and operation. This division applies agile application development practices to ensure on-time and on-budget delivery of both custom-built and selected off-the-shelf software packages.

- **Enterprise Data Strategy:**
  - **Enterprise Data Strategy:** Manages and develops a data strategy and policy. The Chief Data Officer serves as the data strategist responsible ensuring that all data initiatives, classification and communication follow a common method and structure that is defined to provide design solutions that leverage data to display and make informed decisions. This program provides support to the agency in transitioning to the digital transformation journey.
  - **D.C. Geographic Information System (GIS) -** Provides a geospatial enterprise system comprising data, tools, training and a cloud-publishing platform to bring map-based analytics and visualization to District operations, policymaking, and decision-making. The team occupies a mission-critical role in public safety, economic development, education, transportation, city planning, and other operational areas. Additionally, the team maintains detailed geographic data sets, including property records, planimetric and aerial maps, and the District’s Master Address Repository. Importantly, the data is provided as services that can easily be consumed by agency applications and, when appropriate, by the public via [opendata.dc.gov](https://opendata.dc.gov).
  - **Data APIs & Development:** Facilitates the exchange of data between systems. These include “service-oriented architecture suites,” “enterprise services buses,” and “API gateways.” This team pulls these services into one standalone program, reduces redundancy, and captures economies of scale. It is through these existing tool sets and protocols that the geographic data and tabular data curated and managed by the programs above can be most safely and reliably shared across the district government and with our partners. The capability is being expanded to handle agency’s “big data” via a “data lake.”
- **Development Operations:**
  - **Application Development and Solutions:** Consists of multiple management and program management type functions, including agency relationship management and business services, project management, and enterprise contracts. The project management function provides review and approval of IT projects as part of the Project Initiation Phase and during the project life cycle to improve the quality, consistency, and performance of IT projects. The enterprise contract function reviews District-wide technology contracts for cost avoidance opportunities.
  - **DMV Application Support:** Provides system development, maintenance, and new functional enhancements for the Department of Motor Vehicles (DMV). The DMV team at OCTO administers systems that manage vehicle registration, driver’s

license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services, the DMV web portal, and mobile applications.

- **Platform Services:** Centralizes IT infrastructure support for the various electronic and paper-based records throughout the district. OCTO provides system administration, maintenance, and application support for agencies using on-premises and cloud-based document management solutions. It is an enterprise solution for the creation, capture, indexing, storage, retrieval, and disposition of records and information assets of the district. The team also operates software for secure transfer and storage of digital files, and the rapid development of online forms.
- **Enterprise Applications:**
  - **Email & Mobile Device Management:** Provides collaborative email services engineering, operations management, and modernization for the entire District government; manages mobile messaging systems engineering and operations; delivers over 1 million email messages daily to 39,000 electronic mailboxes throughout the district government; completes more than 450 Freedom of Information Act searches per year; implements and manages the Citywide Active Directory and Identity Management systems.
  - **Enterprise Procurement Application Services (PASS):** Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS), which enables purchasing, receiving of goods, and contract compliance for all District agencies including the District of Columbia Public Schools (DCPS), and delivers a centralized workflow for the procurement function of the District Government. The team also developed and operates the district's eInvoicing system.
  - **Enterprise Human Resources Application Services (PeopleSoft):** Develops and operates the Human Capital Management (HCM) system used by the DC Department of Human Resources (DCHR) to manage the personnel records of all District employees. Maintains and upgrades the system and delivers new functionality as needed to expand and enhance the human resources management and payroll system.
- **Customer Experience:**
  - **Web Services:** Establishes, maintains, and implements standards, guidelines, policies, and procedures for maintaining the DC Gov web portal, which has over 100 District agency websites and is visited over 25 million times a year. The team provides centralized content management and fee-for-service webmaster support for District agencies. Web Services also provides analytics, usability and accessibility services, tools and monitoring to ensure maximum access to information and services for all customers.
  - **Quality Assurance:** Implements industry best practices for independent software and system testing for District government agencies. OCTO provides a wide range of testing services including functional, automation, integration, load and performance,

and user acceptance. Testing is critical to ensure any new deployment, upgrades, and enhancements meet the expectations and business requirements of OCTO's clients.

- **Data Integration:** Specializes in the management and analysis of tabular datasets including the design and storage of data to optimize the searching, analyzing, and sharing of those datasets across District agencies. This team provides enterprise data warehousing and extract-transform-load services to create a centralized hub for the exchange of citywide tabular data. The team also manages the District's collective investment in Business Intelligence (BI) tools and provides training and technical support to agencies seeking to visualize and analyze data via dashboards and reports. Finally, the team provides platforms whereby agencies can share those dashboards and reports with decision makers and the public.
- **Enablement Team:** Supports District agencies in the learning, adoption, use, and understanding of enterprise technologies to include the evangelization of digital tools that would help agency personnel in their day-to-day work. Provides training to agencies in how to use tools well, improve processes around the adoption and onboarding of tools for agency personnel and produces materials to support enhanced self-service to increase adoption of enterprise tools with minimal OCTO interaction.
- **Communications:** The Communications Office is responsible for the implementation of a high performing communications strategy, focused digital media, management of the OCTO brand, media relations, and the development of messaging and communications materials.

**IT Operations:** Provides internet, VoIP, wireless, data center, and data transport services to over 70 District agencies, 100+ nonprofit locations, and federal customers. The program provides direction and guidance for the district's networking, telecommunications, and data center functions and operations, ensuring that reliable telecommunication services are provided to District government agencies. The team is responsible for managing the development, design, implementation, maintenance, and expenses of all District government telecommunication and network physical plant. Provides the computing infrastructure for the District government's enterprise systems and agency systems, including database management, messaging and collaboration services, cloud services, and on-premise hosted applications.

- **IT Operations - Infrastructure**

- **DC-NET Architecture & Engineering (Network & Voice):** Responsible for developing and maintaining computer networks and troubleshooting any problems that arise. Manage and implement patches to systems and hardware. Maintain VoIP networks by managing the telecommunications networks. Manage the day-to-day operations by handling unified voice, data, and video services within the district and local area networks.
- **DC-Net Voice Operations:** Supports all technology and telecommunications services used by over 35,000 District employees and manages secure voice, video, and data services throughout the District, supporting District agencies including public schools, public libraries, community centers, health clinics, public safety agencies, administrative offices, and District government public Wi-Fi networks.

- **Integrated Platform Services (IPS)/Mainframe:** Provides mainframe-based application hosting and server-based cross-platform workload automation to several District agencies. For those agencies' mission-critical applications, the mainframe provides reliable, secure, and efficient computing environments with sufficient resource capacity to meet their information-processing requirements. Mainframe-based application hosting services include virtual environments, operating systems, network connectivity, online transaction processing, databases, security administration, 24x7 monitoring, application diagnostic support, performance and tuning, capacity planning, and disaster recovery.
  - **Enterprise Cloud Information Services (ECIS):** Delivers a cost-effective, highly available, and scalable cloud-computing platform capable of meeting the district's current and future demands for servers. ECIS hosts approximately 2 petabytes of data, 3,000 virtual servers, and 500 shared databases that are critical to the business operations of over 80 District agencies. ECIS' core technology focus areas include designing and implementing enterprise-class virtual computing platforms, shared/centralized database services, enterprise storage, backup systems, and links to commercial cloud providers.
  
- **Monitoring:**
  - **Network Operations Center (NOC):** Provides around-the-clock monitoring of critical data, wireless, and voice network components, along with server and web applications, for the District government; also provides after-hours and weekend call center services that support multiple agencies. This team also takes the lead in outage response and coordination.
  - **OCTOHelps (Contact Center, School Support & Gov):** Provides end-user IT support services to several District agencies. OCTOHelps' support includes 24-hour helpdesk functions, call center support, and on-site technical support, as requested, using certified technicians who apply industry best practices and tools. Tier 1 and Tier 2 technicians who support technology efforts for DC Public Schools. Support either on-site and remote, will ensure that information technology software, equipment and systems are managed and maintained to deliver timely services to DC school aged children, faculty and parents.
  - **DC State Broadband Office:** Tech Together is the Bowser Administration's values-led partnership between DC government, non-profit community, academia and industry working together to bridge the digital divide through access, training and opportunity.
  
- **DC-NET:**
  - **DC-NET Operations ISP/OSP & DC-NET Warehouse:** Supports a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by over 35,000 District employees. Manages and supports the designated DC-NET warehouse space

for DC-NET equipment, supplies and hardware to support DC-NET & Infrastructure projects. This dedicated team provides inventory/asset management tracking to ensure that all equipment received is properly documented and deliveries are received on time.

- **DC-Net Voice Operations:** Supports all technology and telecommunications services used by over 35,000 District employees and manages secure voice, video, and data services throughout the District, supporting District agencies including public schools, public libraries, community centers, health clinics, public safety agencies, administrative offices, and District government public Wi-Fi networks.
- **Data Center Facilities:** Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management, and site security, with consideration for environmentally friendly solutions.
- **DC-NET Business Operations & Intake:** Manage activities and projects associated with engaging the agency and the customer daily to increase the value of product and/or service. Develop and design business improvements to agency customer interactions and engagements by assisting with IT-related projects and helping solve problems for better efficiencies, streamlined and improved business processes. This program plays a pivotal role in forging a strong agency customer relationship between OCTO and District agencies, vendors, and District residents.



**Attachment Q2 - TO0 Scedule A (As of 1.2.2024)**

Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00000787	IT-Project-Mgr--Application-	3/24/2008	500231	50318	14	10	141,707.00	32,025.78	F	Reg	F
00001064	Supervisory-IT-Specialist	10/3/2005	500231	50318	15	0	169,216.24	38,242.87	F	Reg	F
00001077	SUPERVISOR-INFORMATION-TECHNOL	8/13/2001	100071	60158	16	0	197,338.96	44,598.60	F	Reg	F
00001960	Accounts-Payable-Technician	2/18/2020	150002	10003	07	2	51,695.00	11,683.07	F	Reg	F
00002073	INFO-TECH-SPEC	4/21/2003	100071	60158	15	0	141,723.55	32,029.52	F	Reg	F
00002699	SUPV-INFO-TECH	9/10/2001	100071	60158	15	0	166,833.24	37,704.31	F	Reg	F
00002744	IT-Specialist	9/8/2014	500240	50321	14	2	113,522.00	25,655.97	F	Reg	F
00002855	Supervisory-IT-Specialist	8/4/2008	500232	50318	15	0	162,603.89	36,748.48	F	Reg	F
00004650	INFO-TECH-SPEC	4/21/2003	500228	50319	15	0	139,337.36	31,490.24	F	Reg	F
00004740	Supervisory-IT-Specialist	7/19/2010	400271	40079	14	0	136,500.00	30,849.00	F	Reg	F
00005015	Facility-Operations-Specialist		100113	50323	11	0	65,285.00	14,754.41	F		V
00005350	INFO-TECH-SPEC	3/6/2006	100071	60158	16	0	155,809.96	35,213.05	F	Reg	F
00005600	Supervisory-IT-Specialist	1/4/2021	500235	50316	14	0	143,259.64	32,376.68	F	Reg	F
00005722	INFO-TECH-SPEC	7/12/2004	100071	60158	15	0	150,584.60	34,032.12	F	Reg	F
00006770	Information-Technology-Spec-	2/13/2012	500228	50319	15	0	155,093.95	35,051.23	F	Reg	F
00007407	INFORMATION-TECHNOLOGY-SPECIAL	6/16/2003	100071	70319	14	10	141,707.00	32,025.78	F	Reg	F
00007455	Chief-Technology-Officer	10/23/2017	500161	50322	E5	0	246,930.01	55,806.18	F	Reg	F
00007477	PROJECT-COOR		150004	50141	12	0	80,784.00	18,257.18	F		V
00007529	TELECOMMS-SPEC		500236	50317	12	1	80,784.00	18,257.18	F		V
00008671	Info--Technology-Specialist	6/5/2023	800204	80269	14	4	120,569.00	27,248.59	F	Reg	F
00011421	PGM-MGR	9/13/2010	500228	50319	15	0	155,093.95	35,051.23	F	Reg	F
00011977	Deputy-CTO--IT-Digital-	3/13/2006	500161	50322	16	0	196,415.04	44,389.80	F	Reg	F
00012603	Human-Resources-Specialist	5/30/2017	100058	50323	12	7	95,816.00	21,654.42	F	Reg	F
00013374	IT-Specialist--Network-Svcs--	5/28/2019	500244	50326	13	6	107,984.00	24,404.38	F	Reg	F
00013581	Associate-Chief-Customer-Expe	9/8/2014	500237	50319	16	0	191,483.30	43,275.23	F	Reg	F
00013757	INFORMATION-TECHNOLOGY-SPECIAL	5/30/2006	500237	50319	12	10	103,333.00	23,353.26	F	Reg	F
00013759	Program-Manager	2/5/2018	500237	50319	14	0	136,500.00	30,849.00	F	Reg	F
00013845	IT-Specialist	3/17/2008	500240	50321	14	10	141,707.00	32,025.78	F	Reg	F
00015976	IT-Specialist	4/2/2018	100071	60158	14	5	124,091.00	28,044.57	F	Reg	F
00016001	Information-Technology-Special	4/30/1980	500235	50316	13	10	119,916.00	27,101.02	F	Reg	F
00016349	IT-Specialist--Security-		500242	50327	14	0	109,999.00	24,859.77	F		V
00016536	Project-Coordinator	7/14/2003	100071	70319	13	10	119,916.00	27,101.02	F	Reg	F
00017363	INFO-TECH-SPEC	3/6/2006	100072	20048	15	0	139,843.04	31,604.53	F	Reg	F
00019341	Information-Technology-Special	5/19/2003	500235	50316	13	10	119,916.00	27,101.02	F	Reg	F
00020924	Info--Technology-Specialist	9/17/2007	100071	60158	14	10	141,707.00	32,025.78	F	Reg	F
00023412	Supervisory-IT-Specialist		500239	50319	15	0	152,434.50	34,450.20	F		V
00025192	Accounts-Payable-Technician	1/3/2022	150002	10003	07	3	53,429.00	12,074.95	F	Reg	F
00025606	IT-Specialist--Data-Management	10/7/2013	500238	50321	14	10	141,707.00	32,025.78	F	Reg	F
00025662	Workforce-Development-Spec-	5/29/2018	500181	50244	12	1	89,958.00	20,330.51	F	Term	F
00031843	IT-Specialist--Applic--Softwar	5/9/2022	500227	50319	14	8	134,661.00	30,433.39	F	Reg	F
00031845	Program-Analyst	9/18/2006	500237	50319	14	10	141,707.00	32,025.78	F	Reg	F
00031848	INFO-TECH-SPEC-DATA-MGMT	4/3/2006	100071	60158	15	0	132,700.99	29,990.42	F	Reg	F
00031849	Info--Technology-Specialist	1/22/2007	100071	60158	14	10	141,707.00	32,025.78	F	Reg	F
00031854	IT-Project-Manager--Applicatio	6/2/2014	500230	50319	15	0	164,745.90	37,232.57	F	Reg	F
00031856	Supervisory-IT-Specialist	9/26/2016	500238	50321	15	0	152,282.21	34,415.78	F	Reg	F
00031868	IT-Specialist--Systems-Analysi	2/13/2023	100127	50323	14	2	113,522.00	25,655.97	F	Reg	F
00031875	Program-Manager	1/25/2016	150004	50141	15	0	164,746.28	37,232.66	F	Reg	F
00031877	INFORMATION-TECHNOLOGY-SPEC-	3/21/2005	500232	50318	13	10	119,916.00	27,101.02	F	Reg	F
00031879	Commun - Community-Outrch-Mgr-		100003	50323	14	0	137,328.50	31,036.24	F		V
00031886	Supervisory-IT-Specialist	10/27/2008	500244	50326	15	0	143,259.64	32,376.68	F	Reg	F
00031887	INFO-TECH-SPEC	11/21/2011	500245	50325	15	0	156,386.34	35,343.31	F	Reg	F
00031890	Information-Technology-Spec-	7/14/2014	500240	50321	15	0	150,576.65	34,030.32	F	Reg	F
00031891	Telecommunications-Specialist	11/24/2008	400271	40079	14	5	124,091.00	28,044.57	F	Reg	F
00031893	INFO-TECH-SPEC-DATA-MGMT	4/18/2005	100071	60158	15	0	147,717.94	33,384.25	F	Reg	F
00031897	Info--Technology-Specialist	7/28/2014	500228	50319	14	8	134,661.00	30,433.39	F	Reg	F
00031902	Information-Technology-Special	12/27/2004	500244	50326	15	0	143,085.80	32,337.39	F	Reg	F
00031903	INFO-TECH-SPEC	9/17/2018	500249	50329	15	0	164,746.68	37,232.75	F	Reg	F

**Attachment Q2 - TO0 Scedule A (As of 1.2.2024)**

Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00031908	Supvy-IT-Specialist--Security-	4/4/2005	500248	50329	16	0	192,000.00	43,392.00	F	Reg	F
00031914	IT-Specialist	11/29/2004	500240	50321	14	10	141,707.00	32,025.78	F	Reg	F
00031925	Telecommications-Specialist	4/14/2008	150004	50141	14	6	127,615.00	28,840.99	F	Reg	F
00031926	PGM-MGR	9/13/1999	100058	50323	15	0	132,624.71	29,973.18	F	Reg	F
00031927	Project-Coordinator	10/1/2018	150004	50141	13	5	105,001.00	23,730.23	F	Reg	F
00031931	Info--Technology-Specialist		500239	50319	14	0	109,999.00	24,859.77	F		V
00031936	Info--Technology-Specialist		500238	50321	14	0	109,999.00	24,859.77	F		V
00031938	Supervisory-IT-Specialist	4/4/2016	500228	50319	14	0	115,501.10	26,103.25	F	Temp	F
00031940	Information-Technology-Spec-	3/20/2005	500231	50318	15	0	148,650.44	33,595.00	F	Reg	F
00031951	INFORMATION-TECHNOLOGY-SPECIAL	3/24/2008	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00031952	Information-Technology-Special	5/31/2005	150004	50141	15	0	143,414.09	32,411.58	F	Reg	F
00032385	AGENCY-FISCAL-OFFICER	2/2/2009	150003	10003	16	10	208,458.00	47,111.51	F	Reg	F
00032596	IT-Specialist--Network-Svcs--	10/4/2004	500244	50326	13	10	119,916.00	27,101.02	F	Reg	F
00032672	Info--Technology-Specialist	6/4/2012	500245	50325	14	6	127,615.00	28,840.99	F	Reg	F
00032698	IT-Specialist--NETWORK-	11/24/2008	500244	50326	14	10	141,707.00	32,025.78	F	Reg	F
00032720	Project-Coordinator	8/23/2004	100127	50323	13	10	119,916.00	27,101.02	F	Reg	F
00032753	IT-Specialist--Applic--Softwar	8/9/2004	500237	50319	14	9	138,184.00	31,229.58	F	Reg	F
00032825	Info--Technology-Specialist	10/4/2004	100072	20048	14	10	141,707.00	32,025.78	F	Reg	F
00032834	WRITER-EDITOR	8/9/2004	500237	50319	13	10	119,916.00	27,101.02	F	Reg	F
00032855	Information-Technology-Special	5/9/2022	500282	50328	13	2	96,052.00	21,707.75	F	Reg	F
00033017	IT-Specialist--Applic--Softwar		500227	50319	14	0	109,999.00	24,859.77	F		V
00033057	INFORMATION-TECHNOLOGY-SPEC-	1/17/2012	150004	50141	13	6	107,984.00	24,404.38	F	Reg	F
00033089	Program-Analyst	11/1/2004	500227	50319	14	10	141,707.00	32,025.78	F	Reg	F
00033128	Info--Technology-Specialist	7/19/2010	100071	60158	14	9	138,184.00	31,229.58	F	Reg	F
00034808	IT-Specialist--Applic--Softwar	3/20/2017	500237	50319	14	10	141,707.00	32,025.78	F	Reg	F
00034810	Supervisory-IT-Specialist--Net	10/29/2018	150004	50141	15	0	167,231.75	37,794.38	F	Reg	F
00034813	IT-Spec - Systems-Analysis-	10/24/2011	500231	50318	15	0	164,534.22	37,184.73	F	Reg	F
00034816	Support-Services-Manager	10/14/2008	100113	50323	14	0	114,439.95	25,863.43	F	Reg	F
00036273	IT-Specialist--Systems-Analysi	5/9/2022	100127	50323	14	5	124,091.00	28,044.57	F	Reg	F
00038465	Accounts-Payable-Supervisor	1/3/2022	150002	10003	12	9	112,302.00	25,380.25	F	Reg	F
00039101	Budget-Director	1/7/2008	150003	10003	15	10	185,265.00	41,869.89	F	Reg	F
00039983	Telecommunications-Specialist	5/5/2003	500242	50327	14	10	141,707.00	32,025.78	F	Reg	F
00039999	Telecommunications-Specialist	9/23/2002	400271	40079	14	1	109,999.00	24,859.77	F	Reg	F
00040203	Chief-of-Staff	4/8/2002	500161	50322	16	0	191,129.46	43,195.26	F	Reg	F
00040205	IT-Specialist--Security-	5/15/1995	500248	50329	14	10	141,707.00	32,025.78	F	Reg	F
00040261	Information-Technology-Special	9/5/2006	500244	50326	15	0	134,996.36	30,509.18	F	Reg	F
00040265	IT-Specialist--NETWORK-	9/5/2006	500244	50326	14	10	141,707.00	32,025.78	F	Reg	F
00040267	IT-Specialist--NETWORK-	9/17/2007	500244	50326	14	10	141,707.00	32,025.78	F	Reg	F
00040268	IT-Program-Manager	11/1/2004	500243	50318	14	0	161,196.42	36,430.39	F	Reg	F
00040826	PGM-MGR	2/22/1999	500249	50329	15	0	139,336.42	31,490.03	F	Reg	F
00041046	SENIOR-ACCOUNTANT	1/21/2020	150002	10003	13	5	116,943.00	26,429.12	F	Reg	F
00041190	Supervisory-IT-Specialist	10/10/2006	500227	50319	15	0	149,879.30	33,872.72	F	Reg	F
00041211	IT-Specialist--NETWORK-	11/10/2008	500244	50326	14	10	141,707.00	32,025.78	F	Reg	F
00041275	SUPV-INFO-TECH	8/4/2008	500245	50325	15	0	177,839.49	40,191.72	F	Reg	F
00041790	General-Counsel	1/9/2017	100092	50322	02	0	193,650.71	43,765.06	F	Reg	F
00042179	INFORMATION-TECHNOLOGY-SPECIAL	10/30/2006	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F
00042185	Supervisory-IT-Specialist--Dat	9/16/2019	500281	50321	16	0	172,236.42	38,925.43	F	Reg	F
00042217	Telecommications-Specialist	1/8/2007	500236	50317	14	10	141,707.00	32,025.78	F	Reg	F
00042218	Deputy-CTO--IT-Operations-	9/26/2016	150004	50141	16	0	197,125.26	44,550.31	F	Reg	F
00042219	INFORMATION-TECHNOLOGY-SPECIAL	5/9/2022	500240	50321	12	7	95,816.00	21,654.42	F	Reg	F
00042220	IT-Specialist--APPL--SFTWARE-	11/10/2008	100071	60158	15	0	142,169.45	32,130.30	F	Reg	F
00042804	INFO-TECH-SPEC	12/10/2007	500236	50317	15	0	161,556.20	36,511.70	F	Reg	F
00043157	Chief-Info--Security-Officer	7/9/2018	500161	50322	16	0	197,337.84	44,598.35	F	Reg	F
00043933	TELECOMMS-SPEC		500236	50317	13	0	93,069.00	21,033.59	F		V
00043935	IT-Specialist--Senior-Unified	11/4/2013	500242	50327	14	6	127,615.00	28,840.99	F	Reg	F
00043936	Supervisory-IT-Specialist	4/26/2010	400271	40079	14	0	122,063.70	27,586.40	F	Reg	F
00043937	INFO-TECH-SPEC	3/4/2019	150004	50141	15	0	153,022.52	34,583.09	F	Reg	F
00043938	PROJECT-COOR	4/14/2008	150004	50141	12	8	98,322.00	22,220.77	F	Reg	F
00043940	Project-Coordinator	10/1/2007	100127	50323	13	10	119,916.00	27,101.02	F	Reg	F
00043944	Program-Analyst	3/13/2023	500242	50327	08	0	125,000.00	28,250.00	F	Reg	F

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Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00043945	Program-Manager		500242	50327	14	0	137,328.50	31,036.24	F		V
00043946	Program-Analyst--Telecommun--	4/7/2014	150004	50141	13	9	116,933.00	26,426.86	F	Reg	F
00043947	Lead-HR-Spec - Recruit-Place--		100058	50323	13	0	93,069.00	21,033.59	F		V
00043953	Facility-Operations-Specialist		500242	50327	11	0	65,285.00	14,754.41	F		V
00043955	Telecommunications-Specialist	5/29/2007	500242	50327	14	10	141,707.00	32,025.78	F	Reg	F
00043956	Program-Manager	8/16/2010	500161	50322	16	0	191,799.50	43,346.69	F	Reg	F
00043957	Telecommunications-Specialist	5/27/2008	500236	50317	14	10	141,707.00	32,025.78	F	Reg	F
00043959	I-T-Project-Manager	9/4/2018	150004	50141	14	5	124,091.00	28,044.57	F	Reg	F
00043961	Telecommunications-Specialist	5/29/2007	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00043966	Telecommunications-Specialist	5/29/2007	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00043968	BUDGET-ANALYST	5/9/2022	150003	10003	12	8	109,510.00	24,749.26	F	Reg	F
00043969	Information-Technology-Special		150004	50141	13	0	93,069.00	21,033.59	F		V
00043970	PROJECT-COOR	5/29/2007	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00043971	Project-Coordinator	5/29/2007	100127	50323	13	10	119,916.00	27,101.02	F	Reg	F
00043973	INFORMATION-TECHNOLOGY-SPEC-	10/5/2015	150004	50141	13	6	107,984.00	24,404.38	F	Reg	F
00043975	TELECOMMS-SPEC	4/14/2008	150004	50141	13	10	119,916.00	27,101.02	F	Reg	F
00044048	Supervisory-IT-Specialist	9/23/2013	150004	50141	14	0	155,878.14	35,228.46	F	Reg	F
00044049	Associate-Chief-Infrastructur	9/25/2023	500242	50327	16	0	189,900.00	42,917.40	F	Reg	F
00044052	IT-Specialist--Applic--Softwar	1/30/2012	100071	60158	14	10	141,707.00	32,025.78	F	Reg	F
00044053	TELECOMMS-SPEC	9/21/2015	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00044057	Accounting-Officer	10/11/2011	150002	10003	14	5	138,204.00	31,234.10	F	Reg	F
00044058	IT-Specialist--Security-	6/2/2014	500249	50329	13	6	107,984.00	24,404.38	F	Reg	F
00044059	Supervisory-IT-Specialist	9/21/2015	500241	50324	14	0	147,409.18	33,314.47	F	Reg	F
00044060	Telecommunications-Specialist	9/4/2018	150004	50141	14	6	127,615.00	28,840.99	F	Reg	F
00045326	FINANCIAL-MANAGER	2/4/2008	150003	10003	14	9	153,905.00	34,782.53	F	Reg	F
00045327	BUDGET-ANALYST	10/27/2008	150003	10003	13	9	130,235.00	29,433.11	F	Reg	F
00045345	Program-Manager		500236	50317	14	0	137,328.50	31,036.24	F		V
00045347	Information-Technology-Spec-	3/5/2018	500228	50319	15	0	154,449.68	34,905.63	F	Reg	F
00045348	Project-Coordinator	6/20/2023	100127	50323	13	10	119,916.00	27,101.02	F	Reg	F
00045350	INFO-TECH-SPEC	7/24/2017	500228	50319	15	0	164,746.69	37,232.75	F	Reg	F
00045357	WRITER-EDITOR	10/14/2008	500237	50319	13	10	119,916.00	27,101.02	F	Reg	F
00045361	IT-Specialist--Network-Svcs--	10/14/2008	500242	50327	13	10	119,916.00	27,101.02	F	Reg	F
00045385	Telecommunications-Specialist	11/24/2008	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00045388	IT-Specialist--Applic--Softwar	5/23/2022	500228	50319	14	7	131,138.00	29,637.19	F	Reg	F
00045389	PROJECT-COOR	1/9/2006	500242	50327	12	10	103,333.00	23,353.26	F	Reg	F
00045390	INFORMATION-TECHNOLOGY-SPECIAL	3/24/2008	500237	50319	11	10	84,167.00	19,021.74	F	Reg	F
00045391	Information-Technology-Special		400271	40079	13	0	93,069.00	21,033.59	F		V
00045393	IT-Project-Manager	10/27/2008	500228	50319	14	10	141,707.00	32,025.78	F	Reg	F
00045411	IT-Specialist--Applic--Softwar	11/13/2007	500227	50319	14	10	141,707.00	32,025.78	F	Reg	F
00045412	INFORMATION-TECHNOLOGY-SPECIAL	10/27/2008	100071	70319	14	10	141,707.00	32,025.78	F	Reg	F
00045426	Supvy--IT-Project-Manager	5/27/2008	500235	50316	15	0	153,598.44	34,713.25	F	Reg	F
00045428	Facility-Operations-Specialist	11/16/2015	100113	50323	11	4	71,579.00	16,176.85	F	Reg	F
00045429	Program-Analyst--Telecommun--	6/4/2012	150004	50141	13	8	113,950.00	25,752.70	F	Reg	F
00045431	INFORMATION-TECHNOLOGY-SPECIAL	11/10/2008	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F
00045432	INFO-TECH-SPEC	5/31/2005	150004	50141	15	0	157,755.50	35,652.74	F	Reg	F
00045433	IT-Project-Manager	8/21/2006	500242	50327	15	0	124,146.24	28,057.05	F	Reg	F
00045435	IT-Specialist--NETWORK-	10/27/2008	500244	50326	14	10	141,707.00	32,025.78	F	Reg	F
00045438	IT-Specialist--Windows-	8/21/2017	500245	50325	14	9	138,184.00	31,229.58	F	Reg	F
00045439	Supervisory-IT-Specialist		500237	50319	14	0	137,328.50	31,036.24	F		V
00045440	PGM-MGR		150004	50141	15	0	140,741.00	31,807.47	F		V
00045463	Information-Technology-Spec-	7/1/2002	500231	50318	14	5	124,091.00	28,044.57	F	Reg	F
00047914	Telecommunications-Specialist	9/2/2008	150004	50141	12	5	90,805.00	20,521.93	F	Reg	F
00051000	Program-Manager		500243	50318	15	0	152,434.50	34,450.20	F		V
00051085	Program-Analyst	4/2/2007	500240	50321	14	10	141,707.00	32,025.78	F	Reg	F
00051086	IT-Project-Manager--GIS-	4/2/2007	500240	50321	15	0	150,353.15	33,979.81	F	Reg	F
00051090	Info--Technology-Specialist	2/2/2009	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F
00051091	IT-Specialist--Network-Svcs--	11/14/2016	500245	50325	13	5	105,001.00	23,730.23	F	Reg	F
00051108	Info--Technology-Specialist	11/24/2008	100071	50270	14	9	138,184.00	31,229.58	F	Reg	F
00071443	Information-Technology-Spec-	2/5/2018	500243	50318	12	5	90,805.00	20,521.93	F	Reg	F
00071444	Program-Analyst	5/23/2022	500283	50319	14	5	124,091.00	28,044.57	F	Reg	F

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Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00071445	Information-Technology-Spec-	8/6/2018	500235	50316	09	5	61,110.00	13,810.86	F	Reg	F
00071446	IT-Specialist	3/21/2016	400271	40079	11	2	67,383.00	15,228.56	F	Reg	F
00071447	Project-Coordinator	6/20/2016	100071	70319	13	6	107,984.00	24,404.38	F	Reg	F
00071448	IT-Specialist	2/5/2018	400271	40079	11	2	67,383.00	15,228.56	F	Reg	F
00071450	Information-Technology-Spec-	5/22/2023	100071	70319	12	1	80,784.00	18,257.18	F	Reg	F
00071451	Information-Technology-Spec-	1/18/2022	100071	70319	09	3	57,647.00	13,028.22	F	Reg	F
00071452	Human-Resources-Assistant	5/1/2017	500228	50319	08	6	57,108.00	12,906.41	F	Reg	F
00071454	Project-Coordinator	1/17/2012	500247	50319	12	7	95,816.00	21,654.42	F	Reg	F
00071455	Lead-Info--Technology-Spec-	3/21/2016	100071	70319	11	3	69,481.00	15,702.71	F	Reg	F
00071456	Information-Technology-Spec-	5/24/2010	400271	40079	12	9	100,827.00	22,786.90	F	Reg	F
00071457	Information-Technology-Spec-	4/12/2010	500235	50316	12	10	103,333.00	23,353.26	F	Reg	F
00071458	IT-Specialist	10/16/2018	400271	40079	11	2	67,383.00	15,228.56	F	Reg	F
00071459	Information-Technology-Spec-	3/29/2010	400271	40079	12	9	100,827.00	22,786.90	F	Reg	F
00071460	Information-Technology-Spec-	4/12/2010	400271	40079	12	10	103,333.00	23,353.26	F	Reg	F
00071462	Information-Technology-Spec-	4/12/2010	400271	40079	12	10	103,333.00	23,353.26	F	Reg	F
00071463	Information-Technology-Spec-	3/21/2016	500235	50316	12	2	83,289.00	18,823.31	F	Reg	F
00071464	Information-Technology-Spec-	5/4/2015	100071	70395	12	7	95,816.00	21,654.42	F	Reg	F
00071465	Information-Technology-Special		400271	40079	13	0	93,069.00	21,033.59	F		V
00071467	Information-Technology-Spec-	4/26/2010	400271	40079	12	10	103,333.00	23,353.26	F	Reg	F
00071468	IT-Specialist--Customer-Suppor		400271	40079	11	0	65,285.00	14,754.41	F		V
00071469	Information-Technology-Spec-	5/5/2014	100127	70447	12	7	95,816.00	21,654.42	F	Reg	F
00071472	Information-Technology-Special	3/29/2010	100127	70447	13	10	119,916.00	27,101.02	F	Reg	F
00071473	IT-Specialist	3/24/2008	500242	50327	14	1	109,999.00	24,859.77	F	Reg	F
00071474	Public-Affairs-Specialist	5/31/2016	100003	50323	13	7	110,967.00	25,078.54	F	Reg	F
00071475	Information-Technology-Special		500282	50328	13	0	93,069.00	21,033.59	F		V
00071512	Information-Technology-Spec-	5/20/2013	100072	70280	12	2	83,289.00	18,823.31	F	Reg	F
00073278	Information-Technology-Spec-	5/5/2014	100071	70395	12	7	95,816.00	21,654.42	F	Reg	F
00073279	Information-Technology-Spec-	10/4/2004	400271	40079	12	10	103,333.00	23,353.26	F	Reg	F
00073280	Lead-Info--Technology-Spec-	6/3/2013	400271	40079	11	8	79,971.00	18,073.45	F	Reg	F
00073338	IT-Specialist--Security-	4/9/2012	500249	50329	15	0	155,093.95	35,051.23	F	Reg	F
00073414	PROJECT-COOR		150004	50141	12	0	80,784.00	18,257.18	F		V
00073415	Telecommunications-Specialist	12/8/2008	500236	50317	14	4	120,569.00	27,248.59	F	Reg	F
00073417	IT-Specialist	7/2/2012	150004	50141	12	8	98,322.00	22,220.77	F	Reg	F
00073418	Telecommunications-Specialist	3/12/2012	150004	50141	13	10	119,916.00	27,101.02	F	Reg	F
00076757	Telecommunications-Specialist	6/1/2015	500236	50317	11	5	73,677.00	16,651.00	F	Reg	F
00076759	Telecommunications-Manager	3/11/2013	150004	50141	15	0	156,172.16	35,294.91	F	Reg	F
00076760	IT-Specialist--NETWORK-	6/3/2013	150004	50141	14	8	134,661.00	30,433.39	F	Reg	F
00076761	Information-Technology-Special	3/29/2010	150004	50141	13	10	119,916.00	27,101.02	F	Reg	F
00076762	TELECOMMS-SPEC	3/29/2010	500243	50318	12	8	98,322.00	22,220.77	F	Reg	F
00076763	Attorney-Advisor		100092	50322	12	0	91,673.00	20,718.10	F		V
00076764	Attorney-Advisor	2/27/2023	100092	50322	15	6	176,795.00	39,955.67	F	Reg	F
00076765	Associate-Chief-DC-NET-and-Te		500242	50327	16	0	169,148.00	38,227.45	F		V
00082416	TELECOMMS-SPEC	9/8/2015	150004	50141	12	7	95,816.00	21,654.42	F	Reg	F
00082417	Human-Resources-Specialist		500161	50322	13	0	93,069.00	21,033.59	F		V
00082419	Facility-Operations-Specialist	10/23/2023	100113	50323	11	3	69,481.00	15,702.71	F	Reg	F
00085553	Info--Technology-Specialist	7/9/2018	500240	50321	14	5	124,091.00	28,044.57	F	Reg	F
00087348	IT-Specialist	6/20/2023	500235	50316	11	2	67,383.00	15,228.56	F	Reg	F
00087349	Information-Technology-Spec-	10/15/2019	800204	80269	12	5	90,805.00	20,521.93	F	Reg	F
00087351	IT-Specialist--App-Software-	8/8/2016	500231	50318	14	6	127,615.00	28,840.99	F	Reg	F
00087352	WRITER-EDITOR	5/31/2016	500237	50319	13	4	102,018.00	23,056.07	F	Reg	F
00087353	Information-Technology-Spec-	10/17/2016	150004	50141	15	0	155,877.70	35,228.36	F	Reg	F
00087354	Information-Technology-Spec-	9/16/2019	100127	70447	12	5	90,805.00	20,521.93	F	Reg	F
00087355	IT-Specialist	3/21/2016	400271	40079	11	6	75,775.00	17,125.15	F	Reg	F
00087356	I-T-Project-Manager	8/8/2016	500244	50326	14	6	127,615.00	28,840.99	F	Reg	F
00087357	IT-Specialist--Network-Svcs--	3/20/2017	500245	50325	13	3	99,035.00	22,381.91	F	Reg	F
00087358	Staff-Assistant	7/11/2016	500247	50319	09	6	62,842.00	14,202.29	F	Reg	F
00087359	Telecommications-Specialist	8/22/2016	150004	50141	14	6	127,615.00	28,840.99	F	Reg	F
00087360	Information-Technology-Spec-	3/21/2016	500245	50325	09	7	64,574.00	14,593.72	F	Reg	F
00087361	IT-Specialist--Customer-Suppor	7/6/2021	400271	40079	11	2	67,383.00	15,228.56	F	Reg	F
00087362	INFORMATION-TECHNOLOGY-SPECIAL	8/8/2016	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F

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Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00088450	Information-Technology-Spec-	6/27/2016	500240	50321	14	6	127,615.00	28,840.99	F	Reg	F
00088451	IT-Specialist--Network-Svcs--	8/8/2016	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F
00088452	I-T-Project-Manager	8/8/2016	500244	50326	14	6	127,615.00	28,840.99	F	Reg	F
00088453	IT-Specialist	8/8/2016	500227	50319	14	10	141,707.00	32,025.78	F	Reg	F
00088459	IT-Specialist--Applic--Softwar	10/3/2016	500227	50319	14	10	141,707.00	32,025.78	F	Reg	F
00088587	Project-Coordinator	9/30/2019	100003	50323	12	2	83,289.00	18,823.31	F	Reg	F
00088588	IT-Specialist--Customer-Suppor	4/30/2018	400271	40079	11	2	67,383.00	15,228.56	F	Reg	F
00088596	Information-Technology-Spec-	5/2/2016	100072	70280	09	6	62,842.00	14,202.29	F	Reg	F
00088597	IT-Specialist--Customer-Suppor		400271	40079	11	0	65,285.00	14,754.41	F		V
00088600	IT-Specialist	10/16/2018	400271	40079	11	1	65,285.00	14,754.41	F	Reg	F
00088601	Information-Technology-Spec-	5/2/2016	400271	40079	12	6	93,311.00	21,088.29	F	Reg	F
00088602	Information-Technology-Spec-	6/13/2016	400271	40079	12	6	93,311.00	21,088.29	F	Reg	F
00088603	Lead-Human-Resources-Specialis	4/13/2009	100058	50323	14	5	124,091.00	28,044.57	F	Reg	F
00088604	Information-Technology-Spec-	5/31/2016	500244	50326	12	6	93,311.00	21,088.29	F	Reg	F
00088605	Information-Technology-Spec-	5/31/2016	100071	50270	12	8	98,322.00	22,220.77	F	Reg	F
00088609	INFO-TECH-SPEC	6/12/2017	500249	50329	15	0	157,320.49	35,554.43	F	Reg	F
00088626	Telecommunications-Specialist		150004	50141	12	0	80,784.00	18,257.18	F		V
00088627	Facility-Operations-Specialist	1/6/2020	100113	50323	11	5	73,677.00	16,651.00	F	Reg	F
00088628	TELECOMMS-SPEC	8/22/2016	150004	50141	12	8	98,322.00	22,220.77	F	Reg	F
00088629	TELECOMMS-SPEC	5/2/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088630	TELECOMMS-SPEC	5/2/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088631	TELECOMMS-SPEC	5/2/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088632	TELECOMMS-SPEC	5/2/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088633	TELECOMMS-SPEC	5/2/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088634	TELECOMMS-SPEC	5/31/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088635	TELECOMMS-SPEC	8/8/2016	150004	50141	12	8	98,322.00	22,220.77	F	Reg	F
00088636	Facility-Operations-Specialist		100113	50323	11	0	65,285.00	14,754.41	F		V
00088637	Telecommunications-Specialist	5/2/2016	150004	50141	11	6	75,775.00	17,125.15	F	Reg	F
00088638	TELECOMMS-SPEC	6/13/2016	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00088639	Telecommunications-Specialist	5/31/2016	150004	50141	11	6	75,775.00	17,125.15	F	Reg	F
00088640	TELECOMMS-SPEC	6/13/2016	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00088641	TELECOMMS-SPEC	6/13/2016	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00088643	Telecommunications-Specialist	9/26/2016	150004	50141	14	7	131,138.00	29,637.19	F	Reg	F
00088668	IT-Special - Network-Svcs--	6/13/2016	500241	50324	11	10	84,167.00	19,021.74	F	Reg	F
00088671	Information-Technology-Spec-	5/31/2016	500241	50324	12	3	85,794.00	19,389.44	F	Reg	F
00088683	TELECOMMS-SPEC	8/8/2016	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00088684	TELECOMMS-SPEC	8/8/2016	150004	50141	12	10	103,333.00	23,353.26	F	Reg	F
00088713	Supervisory-IT-Specialist--Net	1/7/2019	150004	50141	15	0	163,952.70	37,053.31	F	Reg	F
00088714	Telecommunications-Specialist	8/8/2016	150004	50141	14	7	131,138.00	29,637.19	F	Reg	F
00088715	Program-Manager		150004	50141	15	0	152,434.50	34,450.20	F		V
00088716	Telecommunications-Manager	5/29/2007	150004	50141	14	0	137,694.16	31,118.88	F	Reg	F
00088717	Telecommunications-Spec-	10/3/2016	500228	50319	15	0	147,846.80	33,413.38	F	Reg	F
00088719	Telecommunications-Specialist		150004	50141	14	0	109,999.00	24,859.77	F		V
00088720	Telecommications-Specialist	9/26/2016	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00088721	Information-Technology-Spec-	10/10/2023	150004	50141	12	2	83,289.00	18,823.31	F	Reg	F
00088722	Telecommunications-Specialist	9/26/2016	150004	50141	14	10	141,707.00	32,025.78	F	Reg	F
00088723	IT-Specialist	6/24/2019	150004	50141	14	5	124,091.00	28,044.57	F	Reg	F
00088724	Program-Manager		150004	50141	15	0	152,434.50	34,450.20	F		V
00088725	Info--Technology-Specialist	9/26/2016	500239	50319	14	10	141,707.00	32,025.78	F	Reg	F
00088727	INFO-TECH-SPEC	9/26/2016	100071	60158	15	0	163,246.53	36,893.72	F	Reg	F
00088731	IT-Specialist	9/26/2016	100071	50270	14	6	127,615.00	28,840.99	F	Reg	F
00088733	INFORMATION-TECHNOLOGY-SPECIAL	1/9/2017	500238	50321	14	6	127,615.00	28,840.99	F	Reg	F
00090870	IT-Specialist	9/23/2013	500243	50318	11	3	69,481.00	15,702.71	F	Reg	F
00090873	Program-Analyst	4/13/2015	500247	50319	13	8	113,950.00	25,752.70	F	Reg	F
00090874	IT-Specialist--Data-Scientist-		500281	50321	14	0	109,999.00	24,859.77	F		V
00090877	Project-Coordinator	10/23/2017	500282	50328	13	5	105,001.00	23,730.23	F	Reg	F
00090897	IT-Specialist--Network-Svcs--	10/3/2016	500245	50325	14	10	141,707.00	32,025.78	F	Reg	F
00090901	IT-Specialist	12/12/2016	500239	50319	14	10	141,707.00	32,025.78	F	Reg	F
00090904	Program-Analyst	10/3/2016	500240	50321	14	10	141,707.00	32,025.78	F	Reg	F
00090905	IT-Business-Analyst	1/7/2019	100127	50323	14	6	127,615.00	28,840.99	F	Reg	F

**Attachment Q2 - TO0 Scedule A (As of 1.2.2024)**

Position Number	Title	Hire Date	Program	Cost Center	Grade	Step	Salary	Fringe Benefits	F/P Time	Reg/Temp/ Term	Vacant Status
00094032	WRITER-EDITOR		500237	50319	13	0	93,069.00	21,033.59	F		V
00094036	Information-Technology-Spec-	4/2/2018	150004	50141	12	8	98,322.00	22,220.77	F	Reg	F
00094037	Info--Technology-Specialist	9/19/2016	500245	50325	14	4	120,569.00	27,248.59	F	Reg	F
00094040	Project-Coordinator		500283	50319	13	0	93,069.00	21,033.59	F		V
00094042	IT-Specialist	5/28/2019	500249	50329	14	10	141,707.00	32,025.78	F	Reg	F
00094044	Information-Technology-Spec-	2/5/2018	500235	50316	12	5	90,805.00	20,521.93	F	Reg	F
00094045	PROJECT-COOR	4/18/2017	100003	50323	12	8	98,322.00	22,220.77	F	Reg	F
00094046	Information-Technology-Spec-	3/19/2018	100071	70086	12	2	83,289.00	18,823.31	F	Reg	F
00094047	Supervisory-IT-Specialist		500235	50316	14	0	137,328.50	31,036.24	F		V
00094048	Information-Technology-Spec-	11/21/2022	800204	80269	12	2	83,289.00	18,823.31	F	Reg	F
00094049	IT-Specialist	6/5/2023	400271	40079	11	1	65,285.00	14,754.41	F	Reg	F
00094841	Information-Technology-Spec-		100071	80200	09	0	54,183.00	12,245.36	F		V
00094842	Information-Technology-Spec-	3/19/2018	150002	10002	09	5	61,110.00	13,810.86	F	Reg	F
00094843	Information-Technology-Spec-		100071	50201	09	0	54,183.00	12,245.36	F		V
00096691	Information-Technology-Spec-	1/7/2019	500231	50318	15	0	158,487.61	35,818.20	F	Reg	F
00096692	Information-Technology-Spec-	10/27/2008	500231	50318	15	0	148,650.44	33,595.00	F	Reg	F
00096693	Information-Technology-Spec-	4/29/2019	500231	50318	15	0	158,487.61	35,818.20	F	Reg	F
00096694	Information-Technology-Spec-	4/29/2019	500231	50318	15	0	158,487.61	35,818.20	F	Reg	F
00097197	Information-Technology-Spec-	6/24/2019	100127	70447	12	5	90,805.00	20,521.93	F	Reg	F
00097198	Information-Technology-Spec-	12/4/2023	100071	30077	12	4	88,300.00	19,955.80	F	Reg	F
00097535	Information-Technology-Spec-	5/28/2019	150004	50141	12	5	90,805.00	20,521.93	F	Term	F
00097536	IT-Specialist	9/30/2019	150004	50141	12	7	95,816.00	21,654.42	F	Reg	F
00097537	Information-Technology-Spec-	7/8/2019	150004	50141	12	6	93,311.00	21,088.29	F	Reg	F
00097538	Information-Technology-Spec-	5/28/2019	150004	50141	12	5	90,805.00	20,521.93	F	Term	F
00097540	Information-Technology-Spec-	5/28/2019	150004	50141	12	6	93,311.00	21,088.29	F	Term	F
00097541	Project-Coordinator	5/29/2007	150004	50141	13	8	113,950.00	25,752.70	F	Reg	F
00097543	IT-Specialist	4/29/2019	150004	50141	11	5	73,677.00	16,651.00	F	Reg	F
00097544	TELECOMMS-SPEC		150004	50141	12	0	80,784.00	18,257.18	F		V
00098033	Facility-Operations-Specialist	10/23/2023	150004	50141	11	5	73,677.00	16,651.00	F	Reg	F
00102525	Information-Technology-Spec-	2/6/2017	400271	40079	14	9	138,184.00	31,229.58	F	Reg	F
00104883	Program-Manager	9/16/2019	100127	50323	15	0	161,258.13	36,444.34	F	Reg	F
00108719	IT-Specialist--Data-Governance		500282	50328	14	0	109,999.00	24,859.77	F		V
00108720	Info--Technology-Specialist		500282	50328	14	0	109,999.00	24,859.77	F		V
00108721	IT-Specialist--Systems-Analysi		500228	50319	14	0	109,999.00	24,859.77	F		V
00108724	Attorney-Advisor	11/20/2023	500283	50319	15	0	176,795.00	39,955.67	F	Reg	F
00108725	Project-Coordinator	10/2/2017	100058	50323	13	2	96,052.00	21,707.75	F	Reg	F
00112181	IT-SPECIALIST		500228	50319	14	0	109,999.00	24,859.77	F		V



# **OFFICE OF THE CHIEF TECHNOLOGY OFFICER**

## **FY 2023 PERFORMANCE ACCOUNTABILITY REPORT**

**JANUARY 12, 2024**

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# 1 OFFICE OF THE CHIEF TECHNOLOGY OFFICER

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*Mission:* Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

*Services:* The Office of the Chief Technology Officer (OCTO) is the central technology organization of the District of Columbia Government. OCTO develops, implements, and maintains the District's technology infrastructure; develops and implements major enterprise applications; establishes and oversees technology policies and standards for the District; provides technology services and support for District agencies, and develops technology solutions to improve services to residents, businesses, and visitors in all areas of District government. Combining these services into a customer-centered mission-driven organization is the responsibility of the Office of the Chief Technology Officer.

## 2 2023 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
<p>In FY23, OCTO launched the Tech Enablement team, the objective of the team was to support District agencies in the learning, adoption, use and understanding of enterprise technologies to include the evangelization of digital tools that would help agency personnel in their day-to-day work.</p>	<p>Armed with these new skills and knowledge, OCTO is enabling DC Government employees to work smarter for DC residents and businesses. Login - Employee Center</p>	<p>In FY23, the team trained 5,688 people on dozens of enterprise work tools, drove 171,000 visits to the self-help knowledge base at octohelps.dc.gov, developed and are the Tech Enablement Community to 1,600-members and received a 96 percent satisfaction scores.</p>
<p>In FY23, OCTOhelps.dc.gov was launched, which streamlined how DC Government employees access IT assistance, track inventory, and off-and-onboard new staff paid huge dividends.</p>	<p>More than 202,000 tickets were submitted in FY 23, and each ticket allowed employees to track progress on their requests, interact with technicians and service desk member through a single platform. And best of all, 96% reported they were satisfied with their experience. And with over 500 self-help articles where employees can learn how to reset passwords, sign-up for training, etc. an untold number of would-be tickets were diverted. In FY24, in coordination with DCHR, we will launch a similar system for HR tasks and self-help articles to make life for DC Government easier and allow them to focus on delivering services.</p>	<p>This accomplishment is internal to DC Government.</p>
<p>In FY23, OCTO successfully moved from beta to launch the new DC Business Portal at business.dc.gov. Since it's February 2023 launch, portal usage has continued to grow by 12 percent month over month.</p>	<p>OCTO is the implementing agency for this transformative citywide initiative.</p>	<p>More than 825 individuals have started the process to create a new business and nearly 10,000 have visited the site to date to either manage their existing business or just get information on how to get started. In FY24, we plan to launch expanded services including professional licensing, housing benefits and supports, and begin to launch family focused features to support children when not in school.</p>

### 3 2023 OBJECTIVES

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#### Strategic Objective

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Meet all of our commitments for ongoing maintenance activities and new projects on time and on budget

Keep existing customers and win over new customers with the combined effectiveness and value of our products and services

Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation

Secure our systems and data from all threats

Foster a people-centered work environment where staff are motivated and inspired

Create and maintain a highly efficient, transparent, and responsive District government.

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## 4 2023 OPERATIONS

Operation Title	Operation Description
<b>Meet all of our commitments for ongoing maintenance activities and new projects on time and on budget</b>	
Data Transparency and Accountability: Daily Service	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.
DC Geographic Information Systems - GIS: Daily Service	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.
DMV Application Solutions: Daily Service	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.
Electronic Document Management - Filenet: Daily Service	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.
Agency Management: Daily Service	Responsible for critical business issues, organizational development and workforce management.
<b>Keep existing customers and win over new customers with the combined effectiveness and value of our products and services</b>	
Application Implementation: Daily Service	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.
<b>Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation</b>	
DC Network Operations Center: Daily Service	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.
DC-NET: Daily Service	Supplies a fiber-optic telecommunications platform serving as the core foundation and primary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.
Information Security: Daily Service	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure application and network environment for all District government agency systems.
Mainframe Operations: Daily Service	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the information processing requirements of the mainframe applications in OCTO's data centers.
Data Center Facilities: Daily Service	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.
Identify Management Systems: Daily Service	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.

(continued)

Operation Title	Operation Description
<b>Secure our systems and data from all threats</b>	
Applications Solutions - DMV: Daily Service	Provides systems development, maintenance and new functional enhancement for Department of Motor Vehicles' (DMV) business application.
Human Resource Application Services: Daily Service	Operates the Human Capital Management technology used by all District employeement and DCHR.
Procurement Application Services: Daily Service	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.
Web Maintenance: Daily Service	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websites and is visited over 25 million times a year by District residents, businesses and visitors.
Email (citywide messaging): Daily Service	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.
OCTO Helps: Daily Service	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.
<b>Foster a people-centered work environment where staff are motivated and inspired</b>	
Enterprise Cloud and Infrastructure Services: Daily Service	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.
Telecommunications Governance: Daily Service	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.
Strategic Investment Services: Daily Service	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.
Digital Inclusion Initiative: Daily Service	Leads OCTO efforts to foster technology inclusion through outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.
<b>Create and maintain a highly efficient, transparent, and responsive District government.</b>	
Application Quality Assurance: Daily Service	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.

## 5 2023 STRATEGIC INITIATIVES

In FY 2023, Office of the Chief Technology Officer had 9 Strategic Initiatives and completed 11.11%.

Title	Description	Update
Portal Development	In FY23, OCTO will develop and pilot user friendly and adaptable portals for District residents scoped on stakeholder user experience.	Completed to date: 75-99% In FY23, OCTO reached significant milestones for this ongoing initiative. In Q2, we officially launched the Business Portal in coordination with DLCP. Additionally, in FY23, we continued to work with ABRA, DLCP and other agencies in the Operations and Infrastructure Cluster to gather requirements for additional portals. This is an ongoing initiative. This is an ongoing initiative.
DC .Gov Redesign	The modernization and beautification of DC.gov website that is simple to use, anticipates what users want where they want it, and streamlines the more than 80 agency domains that live independently under the DC.gov portal.	Completed to date: 75-99% After significant procurement delays, the contract was awarded near the very end of Q4. OCTO did however complete and assess more than 1,200 survey responses from DC residents across all 8 wards. In addition, OCTO held 6 live listening sessions to gather direct feedback and ideas. The results of both will be used by the vendor in its initial analysis. In FY23, OCTO experienced significant procurement delays for this project, which led to deferring a portion of the work to the following fiscal year.
Directory Services Modernization	The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks.	Completed to date: 75-99% This is an ongoing initiative, in FY23 we successfully completed pilots with both DOB and DLCP. We continue to modernize our current Directory Services platform to support enterprise-wide consolidation in the upcoming FYs. This is an ongoing initiative to modernize a complex operating environment.

Enterprise Procurement Solution	OCTO, in partnership with OCP, will support the modernization of the Districts procurement platform. This initiative will drive the creation of modern procurement processes across all agencies, will create vendor specific functionality to ease the process of discovering and responding to solicitations and will replatform the on-premise hosted version to a vendor supported and operated cloud platform.	Completed to date: 0-24% OCTO continues to support OCP with their modernization project. The project has experienced some unexpected delays due to client engagement, once OCP is ready to reengage/restart the project, OCTO remains ready. The project has experienced some unexpected delays due to client engagement, once OCP is ready to reengage/restart the project, OCTO remains ready.
IT Services Demand and Delivery Platform	OCTO will develop and implement a new service delivery platform that hosts a modernized IT service desk experience and automates tracking of IT services costs, demand, and delivery.	Completed to date: Complete OCTO completed the CMDB module within the platform, using a multi-source integration model. We also deployed asset management at two agencies and are in the process of completing the work for OCTO. During the past 12 months, the team deployed more than a dozen catalog items, including International Travel Request Form, onboarding and offboarding for several agencies, and a variety of performance dashboards. We have also kicked off the HR Service Desk effort, and will be expanding our Service Catalog offerings by 50% within the next four months. Lastly, since March 2022 nearly 300k tickets were submitted.
Enhancing the Peoplesoft Employee Experience	OCTO, in partnership with DCHR, will drive the creation of a simplified, modern and accessible front end for employee facing services including benefits enrollment to timesheets to access to training. This effort will create a modern and usable product that will increase employee satisfaction and allow DCHR greater insight into employee relations.	Completed to date: 50-74% In FY23 Q4, OCTO awarded a contract to create an HR Helpdesk for DCHR that integrates with Peoplesoft and will phase will launch in FY24 Q1. OCTO is working with the Mayor's Office of Innovation to develop an application to fill hard to fill positions, which will be completed in Q1 of FY24. In FY24, will continue implementing enhancements for position recruitment etc.
Core Network Modernization	Legacy core equipment is end of life and end of service, putting network infrastructure security at risk. These upgrades completed as a result of this initiative will reduce vulnerabilities and increase reliability in DC's core network environment	Completed to date: 75-99% This is a multiyear project ending in FY28; the team remains confident that the 60 site upgrades will be completed by the end of FY28, contingent on any manufacturing delays. As of Q4, OCTO installed 13:19 (68% completion rate for our FY23 internal goal) planned critical core network site upgrades; the remainder will be completed in the upcoming fiscal year(s). When this project is complete, there will be at least 60 modernized sites in the District's inventory. This is a multiyear project ending in FY28, consisting of critical core site upgrades, major administrative site upgrades and small- to mid sized site upgrades.

Risk Management Framework

The Risk Management Framework provides a process that integrates security, privacy, and other cyber risks into the system and platform development life cycle. The risk-based approach to control selection and specification considers effectiveness, efficiency, and constraints due to applicable laws, directives, Executive Orders, policies, standards, and/or regulations. This framework will help drive DC Government to make smart technology investments while making sure the systems and platforms risks are documented and addressed.

Completed to date: 50-74%  
In F23 Q4, the program continues to prioritize application assessment and implementing a scanning platform that will perform scheduled continuous assessments of DC Government applications. In FY23, OCTO continuously researched and established policies and processes that integrate security, privacy, and other cyber risks into the system and platform development life cycle. Note, this an ongoing initiative.

Digital Equity Infrastructure Bill - Year 1 implementation

In FY23 we expect to: obtain \$5.5 mil in planning grant funds, obtain CPF funds to begin a large investment in open-access broadband infrastructure, administer and expand CIP throughout Ward 5, develop and obtain NTIA approval of our 5-year action plan (BEAD) and State Digital Equity Plan, and coordinate other agencies in seeking partners and applying for state competitive digital equity grant funds.

Completed to date: 75-99%  
This is a multiyear federal initiative. In FY23 Q4, OCTO delivered the 5 Year Action Plan and is on track to submit the Digital Equity Plan and the B.E.A.D. initial proposal at the end of FY24 Q1. Additionally, the Digital Equity Survey was launched to seek feedback from residents, community partners and the TechTogether Partnership on the District's digital equity strategy. Lastly, since Q3, OCTO organized and participated in over 30 stakeholder events in all 8 Wards. This is an ongoing initiative, estimated to reach substantial completion in FY28. In FY24, the Districts intends to launch its implementation period.



## 6 2023 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

### Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
<b>Meet all of our commitments for ongoing maintenance activities and new projects on time and on budget</b>											
Percent of calls answered in 30 seconds	Up is Better	61.4%	44.2%	77.4%	81.7%	81.3%	71.7%	80.3%	80%	Met	
Percent of desktop issue tickets resolved within 4 (Four) hours	Up is Better	88.8%	72%	62.8%	50.9%	51%	89.7%	54.7%	85%	Unmet	This FY, OCTO continuously worked to finalize the universe for this metric, while migrating data to ServiceNow. We experienced significant growing pains; however have a locked universe for FY24.
Percent of IT Helpdesk Tickets resolved within 1 (one) business day	Up is Better	81.1%	89.4%	70.3%	49.6%	49.6%	90.5%	50.8%	80%	Unmet	This FY, OCTO continuously worked to finalize the universe for this metric, while migrating data to ServiceNow. We experienced significant growing pains; however have a locked universe for FY24.
Percent of calls resolved in call center on first call	Up is Better	58.7%	58.8%	60.2%	80%	80%	53%	68.3%	80%	Unmet	In Q2 of FY23, OCTO began rolling out its new Customer Relations Management Tool ServiceNow; which provided the agency the ability to holistically track and measure our progress on various measures. As of Q3, ServiceNow became the system of record and tool to pull data, which improved accuracy by providing agency for all divisions instead of 2 data sources. If we continued to track based on the original source, we would have met or exceeded our FY23 goal. We will revisit the FY24 goal, ensuring that it is intentional yet a push for our continued client/customer service platform.

Key Performance Indicators (continued)

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
Percent of inquires responded to customers within GIS's Standard Service Level of Agreement (SLA)	Up is Better	95.3%	97%	96.2%	96.1%	94.3%	95%	95.3%	90%	Met	
Percent of abandon rate for IT Heldesk calls	Down is Better	6.4%	13%	7.8%	10%	10%	7%	8.7%	10%	Met	
Mean Critical Incident Response Time in Minutes	Down is Better	New in 2023	New in 2023	98	30	30	93	63	New in 2023	New in 2023	
Percent of incidents/issues/tickets resolved at first contact	Up is Better	New in 2023	New in 2023	67%	80%	80%	53%	70%	New in 2023	New in 2023	
Percent of escalated tickets	Down is Better	New in 2023	New in 2023	27%	42.7%	42.7%	37.3%	37.4%	New in 2023	New in 2023	
Mean Non-Critical Incident Response Time in Minutes	Down is Better	New in 2023	New in 2023	194	160	160	119	158.3	New in 2023	New in 2023	
Percent of requests completed within SLA timeline	Up is Better	New in 2023	New in 2023	100%	100%	93.5%	95%	97.1%	New in 2023	New in 2023	
Percent of system uptime ( the amount of time that our machines have been working reliably as part of your computer network) in Solarwinds	Up is Better	New in 2023	New in 2023	99.8%	99%	99.5%	99.8%	99.5%	New in 2023	New in 2023	
Percent of incidents resolved remotely	Up is Better	New in 2023	New in 2023	0%	No applicable incidents	No data available	No data available	No data available	New in 2023	New in 2023	
Percent of incidents reported via self-service portal	Up is Better	New in 2023	New in 2023	37%	41.1%	11.4%	11.1%	41%	New in 2023	New in 2023	
Number of unplanned service disruptions related to planned changes	Down is Better	New in 2023	New in 2023	1	1	0	429	431	New in 2023	New in 2023	
<b>Keep existing customers and win over new customers with the combined effectiveness and value of our products and services</b>											
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	Up is Better	95.5%	93.9%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	97.1%	90%	Met	

Key Performance Indicators (continued)

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	Up is Better	94.2%	89.9%	71%	100%	97.1%	97.1%	89.9%	90%	Nearly Met	Overall for FY23, OCTO met if not exceeded our goal of 90% but Q1 presented our Network Operations Center with a few challenges, which resulted into streamlining and constant review of process improvements to ensure that all staff were trained on operations, but also how to triage and identify duplicate and other ticket with the goal of being efficient and effective to our stakeholders.
Percent of uptime for all OCTO-supported infrastructure	Up is Better	99.2%	99.5%	99.5%	99.8%	99.9%	99.6%	99.7%	99%	Met	
Percent of customers that are new to utilizing OCTO services	Up is Better	New in 2023	New in 2023	1.2%	1.2%	0%	2.4%	2.4%	New in 2023	New in 2023	
Percent of returning OCTO customers	Up is Better	New in 2023	New in 2023	98.2%	98.2%	99.4%	97.6%	97.6%	New in 2023	New in 2023	
Percent of tickets with no known resolution	Down is Better	New in 2023	New in 2023	0.2%	6.6%	0.2%	1%	2.2%	New in 2023	New in 2023	
<b>Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation</b>											
Percent of tickets that are re-opened after closure	Down is Better	New in 2023	New in 2023	0.5%	0.7%	0.8%	1%	0.7%	New in 2023	New in 2023	
<b>Secure our systems and data from all threats</b>											
Annually add 5 (Five) percent new data-sets to Data Catalog, Dashboards, Reporting Environments and Applications	Up is Better	5%	5%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No data available	-	-	In FY23, OCTO determined that this is not a impactful measure.
<b>Foster a people-centered work environment where staff are motivated and inspired</b>											
Percent of District with access to public Wifi system	Up is Better	16.6%	18.4%	No data available	18.4%	18.4%	18.4%	18.4%	17.5%	Met	

Net Promoter Score (for OCTO as employer) 1-10	Up is Better	New in 2023	New in 2023	Annual Measure	Annual Measure	Annual Measure	Annual Measure	No data available	New in 2023	New in 2023
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Workload Measures

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
<b>Agency Management</b>							
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	939,700	689,295	207,427	218,460	295,548	248,039	969,474
<b>DC Geographic Information Systems - GIS</b>							
Number of geospatial dataset downloads	75,867	60,763	22,223	23,849	20,711	26,354	93,137
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	85	46	10	17	420	18	465
<b>Data Transparency and Accountability</b>							
Number of Business Intelligence dashboards and reporting environments developed	157	112	27	43	32	30	132
Number of active dashboard development projects for Citywide Data Warehouse	102	96	28	13	20	14	75
<b>Application Implementation</b>							
Number of software applications tested	116	94	18	21	14	27	80
Number of software development projects initiated and completed	6	4	No applicable incidents	No applicable incidents	No applicable incidents	No applicable incidents	No applicable incidents
<b>DC Network Operations Center</b>							
Number of change request managed by Change Advisory Board	1,867	1,243	381	445	504	429	1759
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	87,545	89,044	22,368	22,511	22,582	22,614	90,075
Number of support calls received by the NOC to ensure government operations and continuity	5,411	3,713	977	955	965	939	3836
Number of Incidents	New in 2023	New in 2023	1,918	1,177	1,083	1,870	6048
Number of Active Tickets	New in 2023	New in 2023	110	129	27	127	393
Number of Recategorized Tickets	New in 2023	New in 2023	447	290	88	86	911
<b>DC-NET</b>							

Workload Measures (continued)

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
Number of public WiFi hotspots	705	807	807	810	810	810	810
<b>Applications Solutions - DMV</b>							
Number of transactions processed by the DMV Destiny System	977,932	733,371	203,815	323,117	229,657	302,392	1,058,981
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	4	4	1	1	1	1	4
<b>Email (citywide messaging)</b>							
Number of email messages transacted to District electronic mailboxes	83,650,000	86,000,000	20,625,000	21,750,000	20,500,000	21,900,000	84,775,000
Number of email messages transacted within Citywide messaging Infrastructure	596,200,000	601,600,000	149,950,000	151,500,000	149,750,000	151,175,000	602,375,000
<b>Human Resource Application Services</b>							
Number of timesheets processed by PeopleSoft Human Capital Management System	11,136,539	8,201,753	2,882,121	2,867,956	2,821,060	2,505,259	11,076,396
Number of employees supported by PeopleSoft Human Capital Management System	152,329	113,750	37,497	38,156	38,700	39,692	39,692
Number of transactions processed by PeopleSoft Human Capital Management System	12,790,168	12,626,165	3,344,532	3,353,090	3,139,175	2,492,311	12,329,108
Number of federal annuitants supported by PeopleSoft Human Capital Management System	14,217	10,460	3,460	3,457	3,443	3,426	3,426
Number of District residents supported by PeopleSoft Human Capital Management System	6,483	5,556	2,715	2,360	2,297	1,494	1,494
<b>OCTO Helps</b>							
Number of help desk support incidents received	87,699	42,736	23,078	60,000	54,487	22,179	159,744
<b>Procurement Application Services</b>							
Number of requisitions processed by the District Procurement System	23,491	23,269	6,257	5,662	3,872	3,856	19,647
Number of transactions processed by the District Procurement System	289,601	282,192	64,788	65,343	56,249	86,772	273,152
<b>Web Maintenance</b>							

Number of after-hours support request of web content and maintenance activities	631	401	124	104	28	20	276
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Measure	New Measure/ Benchmark Year	Directionality	Frequency of Reporting	FY 2020 Target	FY2020 Actual	FY2021 Target	FY2021 Actual Report	FY2022 Target	FY2022 Actual Report	FY 2023 Target	FY2023 Actual Report	FY 2024 Target	FY 2024 Quarter 1
unplanned event for users													
<b>2 - Keep existing customers and win over new customers with the combined effectiveness and value of our products and services (10 Measure records)</b>													
Percent of routine agency web update requests fulfilled within 24 hours by Web Maintenance	<input type="checkbox"/>	Up is Better	Quarterly	90%	95.7%	90%	95.5%	90%	93.9%	90%	97.1%	90%	Needs Update
Percent of Tier 1 tickets resolved within 30 minutes by the Networks Operations Center (NOC)	<input type="checkbox"/>	Up is Better	Quarterly	50%	90.8%	90%	94.2%	90%	89.9%	90%	89.9%	90%	Needs Update
Percent of uptime for all OCTO-supported infrastructure	<input type="checkbox"/>	Up is Better	Quarterly	99%	99%	99.9%	99.2%	99.9%	99.5%	99%	99.7%	99%	Needs Update
Percent of customers that are new to utilizing OCTO services	<input type="checkbox"/>	Up is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	2.4%	25%	Needs Update
Percent of returning OCTO customers	<input type="checkbox"/>	Up is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	97.6%	85%	Needs Update
Percent of tickets with no known resolution	<input type="checkbox"/>	Down is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	2.2%	10%	Needs Update
Average time (in hours) it takes for ECIS to procure services for clients	<input checked="" type="checkbox"/>	Down is Better	Quarterly	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Needs Update
Average time (days) to resolve DC-Net Support tickets (Operational Service Requests).	<input checked="" type="checkbox"/>	Down is Better	Quarterly	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Needs Update
Percent of District agencies leveraging ECIS	<input checked="" type="checkbox"/>	Up is Better	Quarterly	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Needs Update
Mean time (in minutes) to address/restore services (enterprise, cloud based and infrastructure) upon notification of a disaster	<input checked="" type="checkbox"/>	Down is Better	Quarterly	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Needs Update
<b>3 - Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation (1 Measure)</b>													
Percent of tickets that are re-opened after closure	<input type="checkbox"/>	Down is Better	Quarterly	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	0.7%	15%	Needs Update
<b>4 - Secure our systems and data from all threats (1 Measure)</b>													
Percent of employees completing annual cybersecurity training	<input checked="" type="checkbox"/>	Up is Better	Annually	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Annual Measure
<b>5 - Foster a people-centered work environment where staff are motivated and inspired (3 Measure records)</b>													
Percent of District with access to public Wifi system	<input type="checkbox"/>	Up is Better	Quarterly	13.4%	15.8%	14%	16.6%	16.5%	18.4%	17.5%	18.4%	17.5%	Needs Update
Percent of OCTO Overall Performance Plans Completed	<input checked="" type="checkbox"/>	Up is Better	Annually	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Annual Measure
Utilization rate for the District's free Wi-Fi hotspots	<input checked="" type="checkbox"/>	Up is Better	Quarterly	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	New in 2024	Needs Update
<b>6 - Create and maintain a highly efficient, transparent, and responsive District government. (5 Measure records)</b>													
Percent of new hires that are District residents	<input type="checkbox"/>	Neutral	Annually	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	70%	No Target Set	Annual Measure
Percent of new hires that are District resident graduates	<input type="checkbox"/>	Neutral	Annually	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	5%	No Target Set	Annual Measure
Percent of employees that are District residents	<input type="checkbox"/>	Neutral	Annually	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	23.8%	No Target Set	Annual Measure
Percent of required contractor evaluations submitted to the Office of Contracting and Procurement on time.	<input type="checkbox"/>	Neutral	Annually	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	26.8%	No Target Set	Annual Measure
Percent of agency staff who were employed as Management Supervisory Service (MSS) employees prior to 4/1 of the fiscal year that had completed an Advancing Racial Equity (AE204) training facilitated by ORE within the past two years.	<input type="checkbox"/>	Neutral	Annually	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	New in 2023	Not Available	No Target Set	Annual Measure

Operations Header	Operations Title	Operations Description	Type of Operations	Add Workload Measure	Add Strategic Initiative
<b>1 - Meet all of our commitments for ongoing maintenance activities and new projects on time and on budget (5 Activity records)</b>					
DATA TRANSPARENCY&ACCOUNTABILITY-CDW	Data Transparency and Accountability	Collects, analyzes, and publishes government data for easy consumption for both the government and general public.	Daily Service	Add Workload Measure	Add Strategic Initiative
DC GEOGRAPHIC INFORMATION SYSTEM-GIS	DC Geographic Information Systems - GIS	Provides critical geospatial data to District government agency staff within public safety, economic development, education, transportation, city planning and operations areas.	Daily Service	Add Workload Measure	Add Strategic Initiative
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	DMV Application Solutions	DMV Application Solution - Provides system development, maintenance and new functional enhancements for Department of Motor Vehicles' (DMV) business applications, which support vehicle registration, driver's license/identification cards, dealer tags, residential parking permits, insurance verification, adjudication, law enforcement services with on-site and back-office services, the DMV web portal, and mobile application development.	Daily Service	Add Workload Measure	Add Strategic Initiative
ELECTRONIC DOCUMENT MANAGEMENT	Electronic Document Management - Filenet	Centralizes IT infrastructure support for the various electronic and paper records throughout the District. It provides system administration, maintenance, and application support for agencies using Filenet and Kofax applications. It is a repository for electronic content.	Daily Service	Add Workload Measure	Add Strategic Initiative
AGENCY TECHNOLOGY OVERSIGHT & SUPPORT	Agency Management	Responsible for critical business issues, organizational development and workforce management.	Daily Service	Add Workload Measure	Add Strategic Initiative
<b>2 - Keep existing customers and win over new customers with the combined effectiveness and value of our products and services (1 Activity)</b>					
APPLICATION SERVICES & OPERATIONS	Application Implementation	Provide project management, application development, application implementation, technical consultations and application maintenance and support for District agencies to enhance information flow and responsiveness to residents and to make government more efficient.	Daily Service	Add Workload Measure	Add Strategic Initiative
<b>3 - Increase the number of customers who are satisfied and would be willing to recommend us to others without hesitation (6 Activity records)</b>					
DC Network Operations Center	DC Network Operations Center	Provides around-the-clock monitoring of critical data, wireless and voice network components, along with server and web applications; also provide after-hours and weekend call center services that support multiple agencies.	Daily Service	Add Workload Measure	Add Strategic Initiative
DC NET	DC-NET	Supplies a fiber-optic telecommunications platform serving as the core foundation an dprimary backbone conduit of all technology and telecommunications services used by District employees and manages secure voice, video and data services.	Daily Service	Add Workload Measure	Add Strategic Initiative
INFORMATION SECURITY	Information Security	Manages and maintains an information security architecture that mitigates security vulnerabilities with the DC Government's technology infrastructure; provides a secure applicaiton and network environment for all District government agency systems.	Daily Service	Add Workload Measure	Add Strategic Initiative
INTEGRATED PLATFORM SERVICES	Mainframe Operations	Provides reliable, secure and efficient computing environments with sufficient resource capacity to meet the inforamtion processing requirements of the mainframe applications in OCTO's data centers.	Daily Service	Add Workload Measure	Add Strategic Initiative
DATA CENTER FACILITIES	Data Center Facilities	Maintains the premises for OCTO's data center sites, including facilities operations and upgrade, resource allocation and access control, power management and site security.	Daily Service	Add Workload Measure	Add Strategic Initiative
IDENTITY MANAGEMENT SYSTEMS	Identify Management Systems	Manages the District's identity and access management systems used in support employees and District residents, provides PIV-1 (Personal Identity Verification Interoperability) solutions for DC government agencies seeking to issue and use highly security PIV-1 credentials, and operates the DC One Card (DC1C) centers that provide identity cards for citizens.	Daily Service	Add Workload Measure	Add Strategic Initiative
<b>4 - Secure our systems and data from all threats (6 Activity records)</b>					
AGENCY MISSION FOCUSED APPLICATION SOLUTIONS	Applications Solutions - DMV	Provides systems development, maintenance and new functioal enhancement for Department of Motor Vehicles' (DMV) business application.	Daily Service	Add Workload Measure	Add Strategic Initiative
ENTERPRISE HUMAN RESOURCE APPLICATION SERVICES	Human Resource Application Services	Operates the Human Capital Management technology used by all District employement and DCHR.	Daily Service	Add Workload Measure	Add Strategic Initiative
ENTERPRISE PROCUREMENT APPLICATION SERVICES	Procurement Application Services	Supports the Office of Contracting and Procurement by maintaining and enhancing the Procurement Automated Support System (PASS) which enables purchasing, receiving of goods, and contract compliance for all District agencies; delivers a centralized workflow for the procurement function of the District government.	Daily Service	Add Workload Measure	Add Strategic Initiative
APPLICATION SERVICES & OPERATIONS	Web Maintenance	Establishes, maintains, and implements standards, guidelines, policies and procedures for maintaining DC.GOV web portal, which has over 100 District agency websits and is visited over 25 million times a year by District residents, businesses and visitors.	Daily Service	Add Workload Measure	Add Strategic Initiative
CITYWIDE MESSAGING	Email (citywide messaging)	Provides collaborative email services engineering, operations management and modernization for entirety of the District government; manages mobile messaging systems engineering and operations.	Daily Service	Add Workload Measure	Add Strategic Initiative
IT SERVUS	OCTO Helps	Provides around-the-clock support of desktop products and services for District agencies with certified technicians who apply industry best practices with industry-level software tools, combined with service-level agreements to provide solutions for all end-user computer needs.	Daily Service	Add Workload Measure	Add Strategic Initiative
<b>5 - Foster a people-centered work environment where staff are motivated and inspired (4 Activity records)</b>					
GOVERNMENT CLOUD SERVICES	Enterprise Cloud and Infrastructure Services	Delivers a cost-effective, highly available and scalable cloud computing platform capable of meeting the District's current and future demands.	Daily Service	Add Workload Measure	Add Strategic Initiative
TELECOMMUNICATIONS GOVERNANCE	Telecommunications Governance	Manages a portfolio of approved vendors and contract vehicles to purchase telecommunications products and services, complying with procurement guidelines and works with all District agencies to monitor and certify telecommunications inventories.	Daily Service	Add Workload Measure	Add Strategic Initiative
STRATEGIC INVESTMENT SERVICES	Strategic Investment Services	Provides program budget coordination and identifies and monitors the agency's ongoing priorities and critical new capital investments.	Daily Service	Add Workload Measure	Add Strategic Initiative
DIGITAL INCLUSION INITIATIVE (DII)	Digital Inclusion Initiative	Leads OCTO efforts to foster technology inclusion throughou outreach and coordination by developing specialized services, public events, and engagement campaigns to empower District residents and small businesses to embrace an expanding digital landscape.	Daily Service	Add Workload Measure	Add Strategic Initiative

Operations Header	Operations Title	Operations Description	Type of Operations	Add Workload Measure	Add Strategic Initiative
<b>6 - Create and maintain a highly efficient, transparent, and responsive District government. (1 Activity)</b>					
APPLICATION QUALITY ASSURANCE	Application Quality Assurance	implements industry best practices for independent software and system testing for DC Government agencies. The team utilizes various testing tools and provides a wide range of testing services including functional testing, regression testing, integration testing, and performance and load testing to ensure application software and systems conform to the required specifications and business requirements for high quality functionality and performance.	Daily Service	Add Workload Measure	Add Strategic Initiative

## 2024 Workload Measures

Measure	New Measure/ Benchmark Year	Frequency of Reporting	FY2021 Actual Report_PAR	FY2022 Actual Report	FY2023 Actual Report	FY 2024 Quarter 1
<b>1 - Agency Management (1 Measure)</b>						
Number of payments processed by the DC Department of Motor Vehicles (DMV) Destiny System	<input type="checkbox"/>	Quarterly	939,700	689,295	969,474	Needs Update
<b>1 - Data Transparency and Accountability (2 Measure records)</b>						
Number of Business Intelligence dashboards and reporting environments developed	<input type="checkbox"/>	Quarterly	157	112	132	Needs Update
Number of active dashboard development projects for Citywide Data Warehouse	<input type="checkbox"/>	Quarterly	102	96	75	Needs Update
<b>1 - DC Geographic Information Systems - GIS (2 Measure records)</b>						
Number of DC government employees who have taken a OCTO's DC Geographic Information System (GIS) led classes via DC Department of Human Resources' (DCHR's) Workforce Development Administration	<input type="checkbox"/>	Quarterly	85	46	465	Needs Update
Number of geospatial dataset downloads	<input type="checkbox"/>	Quarterly	75,867	60,763	93,137	Needs Update
<b>2 - Application Implementation (2 Measure records)</b>						
Number of software applications tested	<input type="checkbox"/>	Quarterly	116	94	80	Needs Update
Number of software development projects initiated and completed	<input type="checkbox"/>	Annually	6	4	No Applicable Incidents	Annual Measure
<b>3 - DC Network Operations Center (6 Measure records)</b>						
Number of change request managed by Change Advisory Board	<input type="checkbox"/>	Quarterly	1,867	1,243	1,759	Needs Update
Number of critical data, wireless and voice network components, server and web application being monitored by the Network Operations Center (NOC)	<input type="checkbox"/>	Quarterly	87,545	89,044	90,075	Needs Update
Number of support calls received by the NOC to ensure government operations and continuity	<input type="checkbox"/>	Quarterly	5,411	3,713	3,836	Needs Update
Number of Incidents	<input type="checkbox"/>	Quarterly	New in 2023	New in 2023	6,048	Needs Update
Number of Active Tickets	<input type="checkbox"/>	Quarterly	New in 2023	New in 2023	393	Needs Update
Number of Recategorized Tickets	<input type="checkbox"/>	Quarterly	New in 2023	New in 2023	911	Needs Update
<b>3 - DC-NET (1 Measure)</b>						
Number of public WiFi hotspots	<input type="checkbox"/>	Quarterly	2,709	3,230	810	Needs Update
<b>3 - Information Security (1 Measure)</b>						
Number of application vulnerability assessments performed	<input checked="" type="checkbox"/>	Quarterly	New in 2024	New in 2024	New in 2024	Needs Update
<b>4 - Applications Solutions - DMV (2 Measure records)</b>						
Number of transactions processed by the DMV Destiny System	<input type="checkbox"/>	Quarterly	977,932	733,371	1,058,981	Needs Update
Number of on-time delivery of releases to Department of Motor Vehicles (DMV)	<input type="checkbox"/>	Quarterly	4	4	4	Needs Update
<b>4 - Email (citywide messaging) (2 Measure records)</b>						
Number of email messages transacted to District electronic mailboxes	<input type="checkbox"/>	Quarterly	83,650,000	86,000,000	84,775,000	Needs Update
Number of email messages transacted within Citywide messaging Infrastructure	<input type="checkbox"/>	Quarterly	596,200,000	601,600,000	602,375,000	Needs Update
<b>4 - Human Resource Application Services (5 Measure records)</b>						
Number of federal annuitants supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	Quarterly	14,217	10,460	3,426	Needs Update
Number of District residents supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	Quarterly	6,483	5,556	1,494	Needs Update
Number of timesheets processed by PeopleSoft Human Capital Management System	<input type="checkbox"/>	Quarterly	11,136,539	8,201,753	11,076,396	Needs Update

Measure	New Measure/ Benchmark Year	Frequency of Reporting	FY2021 Actual Report_PAR	FY2022 Actual Report	FY2023 Actual Report	FY 2024 Quarter 1
Number of employees supported by PeopleSoft Human Capital Management System	<input type="checkbox"/>	Quarterly	152,329	113,750	39,692	Needs Update
Number of transactions processed by PeopleSoft Human Capital Management System	<input type="checkbox"/>	Quarterly	12,790,168	12,626,165	12,329,108	Needs Update
<b>4 - OCTO Helps (3 Measure records)</b>						
Number of help desk support incidents received	<input type="checkbox"/>	Quarterly	87,699	42,736	159,744	Needs Update
Number of IT Help Desk Calls	<input checked="" type="checkbox"/>	Quarterly	New in 2024	New in 2024	New in 2024	Needs Update
Number of IT Help Desk Tickets Received	<input checked="" type="checkbox"/>	Quarterly	New in 2024	New in 2024	New in 2024	Needs Update
<b>4 - Procurement Application Services (2 Measure records)</b>						
Number of requisitions processed by the District Procurement System	<input type="checkbox"/>	Quarterly	23,491	23,269	19,647	Needs Update
Number of transactions processed by the District Procurement System	<input type="checkbox"/>	Quarterly	289,601	282,192	273,152	Needs Update
<b>4 - Web Maintenance (1 Measure)</b>						
Number of after-hours support request of web content and maintenance activities	<input type="checkbox"/>	Quarterly	631	401	276	Needs Update
<b>5 - Digital Inclusion Initiative (1 Measure)</b>						
Number of District residents engaged at Affordable Connectivity Program outreach events	<input checked="" type="checkbox"/>	Quarterly	New in 2024	New in 2024	New in 2024	Needs Update

## 2024 Strategic Initiatives

Strategic Initiative Title	Strategic Initiative Description	Proposed Completion Date	Add Initiative Update
<b>Application Implementation (2 Strategic Initiative records)</b>			
Portal Development and Expansion	In 2023, OCTO and the Department of Licensing and Consumer Protection (DLCP), with the support of at least five other agencies, publicly launched the new DC Business Portal – <a href="https://business.dc.gov">https://business.dc.gov</a> – which streamlines the process of starting a business in DC and eases the administrative burden for existing businesses. The platform has grown exponentially with now over 7,000 users logging weekly.  In FY 2024 OCTO will expand the platform by including professional licensing categories, replatform frontdoor.dc.gov, and pilot user-friendly and adaptable portals for District residents.	09-30-2026	Add Initiative Update
Expand IT Service Management (ITSM) Platform	OCTO, successfully launched the IT Service Management (ITSM) Platform, transforming how agencies request and deliver government services. ITSM has been very successful in creating a centralized platform for IT requests, promoting self-help through more than 500 articles and videos, and providing greater performance metrics that allow us to better plan for staffing and the financial impact of providing services. It provides a sustainable method to understand technology demand, cost drivers, and consumption trends. In FY24, we plan to continue the evolution of the platform by launching virtual agent chat features, integrating AI to minimize time for employees to get resolution on their challenges, and more. Additionally, the platform will be expanded to include an employee service center as a one-stop shop for all District employees and create a more intuitive interface by expanding functionality and is the next step to creating a fully functional intranet for DC Government employees.	09-30-2026	Add Initiative Update
<b>Data Transparency and Accountability (1 Strategic Initiative)</b>			
Establish the District's Artificial Intelligence Office	Generative Artificial Intelligence (AI) has the potential to be as transformative to how we work as email or mobile phones were. In FY 2023, OCTO kicked off this initiative by hosting the City's first ever AI Summit to harness the momentum created by the AI Community of Interest (AICI) and launched the District's inaugural Artificial Intelligence (AI) Office with two resources. In FY 2024 OCTO will expand the office and coordinate and support project requests from agencies, manage newly created pilots and tools, mature our existing tools, and enforce policies.	09-30-2024	Add Initiative Update
<b>DC-NET (1 Strategic Initiative)</b>			
Cyber Security Initiative - Core Network Modernization	OCTO will continue implementing its 10-year comprehensive strategy to update legacy core equipment, that is at the end of life and/or end of service. These upgrades completed as a result of this initiative will substantially reduce vulnerabilities and increase reliability in DC's core network environment. In FY24, DC-Net will complete critical core site upgrades and commence the first phase of major administrative site upgrades.	09-30-2030	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>			
Digital Equity Infrastructure Bill - Year 2	In FY24, the State Broadband and Digital Equity Office, located in OCTO will work on developing a comprehensive State Digital Equity Plan and the Broadband Equity Access and Deployment (BEAD) initial proposal by the end of quarter 3. Additionally, OCTO will finalize its procurement strategy to engage Internet Service Providers for the FY25 BEAD infrastructure work and will identify a competitive grant process to support its digital equity efforts.	09-30-2025	Add Initiative Update
<b>Information Security (1 Strategic Initiative)</b>			
Risk Management Framework	OCTO will continue to develop a security first culture across agencies, where trust in government is established and maintained, while increasing visibility into technology risk and the importance of cyber preparedness. In FY24, OCTO will assess and refresh existing policies and procedures, develop a comprehensive 3-year cyber security strategic plan to align with cyber security grant initiatives and commence the initial phases of developing a central risk registry.	09-30-2024	Add Initiative Update
<b>Web Maintenance (1 Strategic Initiative)</b>			
DC.Gov Redesign	OCTO launched the DC.gov Refresh project in FY 2023 by collecting feedback from more than 1,300 businesses and residents through a digital survey embedded on all 90 DC.gov websites along with 5 live virtual listening sessions. In FY 2024 Q1, OCTO plans to kick off the design phase of the project and plans to share those designs by FY 2024 Q2. In parallel, OCTO plans to begin the development of a new single website that will be closely integrated with the new DC portal work. We expect to launch a beta version for public review by FY 2025 Q1. Once finalized, we plan to retire the alphabet soup of agency websites by FY 2026.	09-30-2026	Add Initiative Update

## 2024 Initiative Updates

Strategic Initiative Title	Initiative Status Update	% Complete to date	Confidence in completion by end of fiscal year (9/30)?	Status of Impact	Supporting Data	Reporting Quarter
No Initiative Update records found						

2023 Unfinished Initiatives

Title	Description	% Complete from Prior FY	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
<b>Application Implementation (1 Strategic Initiative)</b>						
Portal Development	In FY23, OCTO will develop and pilot user friendly and adaptable portals for District residents scoped on stakeholder user experience.	75-99%	In FY23, OCTO reached significant milestones for this ongoing initiative. In Q2, we officially launched the Business Portal in coordination with DLCP. Additionally, in FY23, we continued to work with ABRA, DLCP and other agencies in the Operations and Infrastructure Cluster to gather requirements for additional portals. This is an ongoing initiative.	This is an ongoing initiative.	09-30-2026	Add Initiative Update
<b>DC-NET (1 Strategic Initiative)</b>						
Core Network Modernization	Legacy core equipment is end of life and end of service, putting network infrastructure security at risk. These upgrades completed as a result of this initiative will reduce vulnerabilities and increase reliability in DC's core network environment	75-99%	This is a multiyear project ending in FY28; the team remains confident that the 60 site upgrades will be completed by the end of FY28, contingent on any manufacturing delays. As of Q4, OCTO installed 13:19 (68% completion rate for our FY23 internal goal) planned critical core network site upgrades; the remainder will be completed in the upcoming fiscal year(s). When this project is complete, there will be at least 60 modernized sites in the District's inventory.	This is a multiyear project ending in FY28, consisting of critical core site upgrades, major administrative site upgrades and small- to mid sized site upgrades.	09-30-2029	Add Initiative Update
<b>Digital Inclusion Initiative (1 Strategic Initiative)</b>						
Digital Equity Infrastructure Bill - Year 1 implementation	In FY23 we expect to: obtain \$5.5 mil in planning grant funds, obtain CPF funds to begin a large investment in open-access broadband infrastructure, administer and expand CIP throughout Ward 5, develop and obtain NTIA approval of our 5-year action plan (BEAD) and State Digital Equity Plan, and coordinate other agencies in seeking partners and applying for state competitive digital equity grant funds.	75-99%	This is a multiyear federal initiative. In FY23 Q4, OCTO delivered the 5 Year Action Plan and is on track to submit the Digital Equity Plan and the B.E.A.D. initial proposal at the end of FY24 Q1. Additionally, the Digital Equity Survey was launched to seek feedback from residents, community partners and the TechTogether Partnership on the District's digital equity strategy. Lastly, since Q3, OCTO organized and participated in over 30 stakeholder events in all 8 Wards.	This is an ongoing initiative, estimated to reach substantial completion in FY28. In FY24, the Districts intends to launch its implementation period.	09-30-2028	Add Initiative Update
<b>Email (citywide messaging) (1 Strategic Initiative)</b>						
Directory Services Modernization	The goal of the multi-year Directory Services Modernization project is to implement a modernized consolidated Active Directory (AD) infrastructure that enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO) for all DC Government users. A robust, scalable and highly efficient consolidated Active Directory architecture and identity management system architecture will minimize District's exposure to crippling cyberattacks.	75-99%	This is an ongoing initiative, in FY23 we successfully completed pilots with both DOB and DLCP. We continue to modernize our current Directory Services platform to support enterprise-wide consolidation in the upcoming FYs.	This is an ongoing initiative to modernize a complex operating environment.	09-30-2025	Add Initiative Update
<b>Human Resource Application Services (1 Strategic Initiative)</b>						
Enhancing the Peoplesoft Employee Experience	OCTO, in partnership with DCHR, will drive the creation of a simplified, modern and accessible front end for employee facing services including benefits enrollment to timesheets to access to training. This effort will create a modern and usable product that will increase employee satisfaction and allow DCHR greater insight into employee relations.	50-74%	In FY23 Q4, OCTO awarded a contract to create an HR Helpdesk for DCHR that integrates with Peoplesoft and will phase will launch in FY24 Q1.	OCTO is working with the Mayor's Office of Innovation to develop an application to fill hard to fill positions, which will be completed in Q1 of FY24. In FY24, will continue implementing enhancements for position recruitment etc.	12-30-2023	Add Initiative Update
<b>Information Security (1 Strategic Initiative)</b>						
Risk Management Framework	The Risk Management Framework provides a process that integrates security, privacy, and other cyber risks into the system and platform development life cycle. The risk-based approach to control selection and specification considers effectiveness, efficiency, and constraints due to applicable laws, directives, Executive Orders, policies, standards, and/or regulations. This framework will help drive DC Government to make smart technology investments while making sure the systems and platforms risks are documented and addressed.	50-74%	In F23 Q4, the program continues to prioritize application assessment and implementing a scanning platform that will perform scheduled continuous assessments of DC Government applications.	In FY23, OCTO continuously researched and established policies and processes that integrate security, privacy, and other cyber risks into the system and platform development life cycle. Note, this an ongoing initiative.	09-30-2024	Add Initiative Update
<b>Procurement Application Services (1 Strategic Initiative)</b>						
Enterprise Procurement Solution	OCTO, in partnership with OCP, will support the modernization of the Districts procurement platform. This initiative will drive the creation of modern procurement processes across all agencies, will create vendor specific functionality to ease the process of discovering and responding to solicitations and will replatform the on-premise hosted version to a vendor supported and operated cloud platform.	0-24%	OCTO continues to support OCP with their modernization project. The project has experienced some unexpected delays due to client engagement, once OCP is ready to reengage/restart the project, OCTO remains ready.	The project has experienced some unexpected delays due to client engagement, once OCP is ready to reengage/restart the project, OCTO remains ready.	09-30-2024	Add Initiative Update
<b>Web Maintenance (1 Strategic Initiative)</b>						
DC .Gov Redesign	The modernization and beautification of DC.gov website that is simple to use, anticipates what users want where they want it, and streamlines the more than 80 agency domains that live independently under the DC.gov portal.	75-99%	After significant procurement delays, the contract was awarded near the very end of Q4. OCTO did however complete and assess more than 1,200 survey responses from DC residents across all 8 wards. In addition, OCTO held 6 live listening sessions to gather direct feedback and ideas. The results of	In FY23, OCTO experienced significant procurement delays for this project, which led to descopeing to ensure meaningful work would be completed this fiscal year.	09-30-2026	Add Initiative Update



Title	Description	% Complete from Prior FY	Status Update	Explanation	Anticipated Completion Date	Add Initiative Update
			both will be used by the vendor in its initial analysis.			

2023 Unfinished Initiative Updates

Strategic Initiative Title	Anticipated completion date	New Initiative Created for FY21	No Longer an Initiative	Initiative Status Update	% Complete to date	Confidence in completion by anticipated completion date?	Status of Impact	Explanation of Impact (Limited to 550 Characters)	Supporting Data	Reporting Quarter
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No Initiative Update records found

2024 ARP Key Performance Indicators

Measure	New Measure/Benchmark Year	ARPA: Required by Treasury	Directionality	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	ARPA Project Name	FY 2020 Target	FY2020	FY2021 Target	FY2021	FY2022 Target	FY2022
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No Measure records found

2024 ARP Workload Measures

Measure	ARPA Project Name	New Measure/Benchmark Year	ARPA Expenditure Code	ARPA Initiative	ARPA Sub-Initiative	FY2021 Actual	FY2022 Actual	FY2023 Actual Report	FY 2024 Quarter 1
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No Measure records found

Update Notes

Add Note

Section	Note for Publication	Publish in
No Note records found		

Administrative Information

Record ID# 1087

Performance Plan ID 1087

Created on Jan. 23, 2023 at 3:29 PM (EST). Last updated by [Anderson, Carl](#) on July 31, 2023 at 2:42 PM (EDT). Owned by [Katz, Lia](#).

**FY 2023 Operating Budget\_OCTO**  
**Report as Sept. 30, 2023**

Cost Center	Program	Appropriated Fund	Approved Budget	Revised Budget	Actual	Year-end Bal.	Comment
10003-ACFO DIVISION	150002-AGENCY ACCOUNTING SERVICES	LOCAL FUND	574,801.66	440,801.66	436,788.89	4,012.77	
	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	LOCAL FUND	909,036.64	909,036.64	945,914.40	(36,877.76)	PS overspent due to year-end citywide reprogramming
<b>10003-ACFO DIVISION Total</b>			<b>1,483,838.30</b>	<b>1,349,838.30</b>	<b>1,382,703.29</b>	<b>(32,864.99)</b>	
50316-IT CUSTOMER SUPPORT OFFICE	500235-OCTOHELPS	LOCAL FUND	2,826,324.24	2,626,324.24	2,579,988.48	46,335.76	
		SPECIAL PURPOSE REVENUE FUND	41,462.52	39,632.64	39,632.64	0.00	
<b>50316-IT CUSTOMER SUPPORT OFFICE Total</b>			<b>2,867,786.76</b>	<b>2,665,956.88</b>	<b>2,619,621.12</b>	<b>46,335.76</b>	
50317-TELECOM SUPPORT OFFICE	500236-TELECOMMUNICATIONS GOVERNANCE	LOCAL FUND	1,476,197.87	1,366,197.87	1,360,553.51	5,644.36	
<b>50317-TELECOM SUPPORT OFFICE Total</b>			<b>1,476,197.87</b>	<b>1,366,197.87</b>	<b>1,360,553.51</b>	<b>5,644.36</b>	
50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500243-CITYWIDE EMAIL & COLLABORATION	LOCAL FUND	12,304,040.34	12,442,206.34	12,414,176.02	28,030.32	
	500231-HUMAN CAPITAL APPLICATION SUPPORT	LOCAL FUND	4,026,680.88	3,935,680.88	3,921,172.03	14,508.85	
		SPECIAL PURPOSE REVENUE FUND	0.00	356,168.32	356,168.32	0.00	
	500232-PROCUREMENT APPLICATION SUPPORT	LOCAL FUND	2,935,839.59	2,935,839.59	2,948,589.64	(12,338.48)	PS overspent due to year-end citywide reprogramming
<b>50318-ENTERPRISE SYSTEMS SUPPORT &amp; OPERATIONS OFFICE Total</b>			<b>19,266,560.81</b>	<b>19,669,895.13</b>	<b>19,640,106.01</b>	<b>30,200.69</b>	
50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500228-DEVELOPMENT AND OPERATIONS	LOCAL FUND	7,994,601.17	9,702,264.17	9,710,351.51	(8,087.34)	
		SPECIAL PURPOSE REVENUE FUND	19,580.00	19,580.00	19,580.00	0.00	
	500239-DATA INTEGRATION SERVICES	LOCAL FUND	1,020,686.12	1,677,932.12	1,689,976.55	(12,044.43)	PS overspent due to year-end citywide reprogramming
		SPECIAL PURPOSE REVENUE FUND	2,686.99	2,686.00	2,686.00	0.00	
	500227-APPLICATION QUALITY ASSURANCE	LOCAL FUND	1,507,766.78	1,507,766.78	1,487,001.33	20,765.45	
	500230-ELECTRONIC DOCUMENT MANAGEMENT	LOCAL FUND	1,020,184.24	1,020,184.24	1,065,198.60	(45,014.36)	PS overspent due to year-end citywide reprogramming
		SPECIAL PURPOSE REVENUE FUND	6,900.00	106,285.54	106,285.54	0.00	
	500237-WEB SERVICES	LOCAL FUND	3,845,925.09	3,627,901.09	3,598,169.30	29,731.79	
		SPECIAL PURPOSE REVENUE FUND	44,088.50	53,010.66	53,010.66	0.00	
	500247-DC ONE CARD SERVICES	LOCAL FUND	409,414.45	409,414.45	435,177.63	(25,763.18)	PS overspent due to year-end citywide reprogramming
	500283-ENABLEMENT	LOCAL FUND	1,655,362.00	1,415,362.00	1,396,812.94	18,549.06	
<b>50319-IT APPLICATIONS SUPPORT AND OPERATIONS Total</b>			<b>17,527,195.34</b>	<b>19,542,387.05</b>	<b>19,564,250.06</b>	<b>(21,863.01)</b>	
50321-DATA SCIENCE & MANAGEMENT OFFICE	500240-DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	LOCAL FUND	1,957,521.44	1,957,521.44	1,915,661.16	41,860.28	
		SPECIAL PURPOSE REVENUE FUND	23,366.11	23,339.50	23,339.50	0.00	
	500238-DATA ANALYTICS & TRANSPARENCY	LOCAL FUND	1,667,809.01	1,939,093.01	1,930,716.71	8,376.30	
		SPECIAL PURPOSE REVENUE FUND	2,004.13	1,939.73	1,939.73	0.00	

Report as Sept. 30, 2023

Cost Center	Program	Appropriated Fund	Approved Budget	Revised Budget	Actual	Year-end Bal.	Comment
	500281-DATA STRATEGY	LOCAL FUND	363,754.91	183,754.91	239,352.81	(55,597.90)	PS overspent due to year-end citywide reprogramming
50321-DATA SCIENCE & MANAGEMENT OFFICE Total			4,014,455.60	4,105,648.59	4,111,009.91	(5,361.32)	
50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	100092-LEGAL SERVICES - GENERAL	LOCAL FUND	454,981.01	454,981.01	8,471,745.52	(16,756.51)	PS overspent due to year-end citywide reprogramming
	500161-PERFORMANCE MANAGEMENT	LOCAL FUND	1,402,093.43	1,497,758.43	1,483,192.96	14,565.47	
50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO Total			1,857,074.44	1,952,739.44	1,954,946.48	(2,191.04)	
50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100003-COMMUNICATIONS - GENERAL	LOCAL FUND	291,667.50	241,667.50	280,618.10	(38,950.60)	PS overspent due to year-end citywide reprogramming
	100058-HUMAN RESOURCE SERVICES - GENERAL	LOCAL FUND	453,732.98	453,732.98	420,724.82	33,008.16	
	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	LOCAL FUND	1,034,415.68	1,071,415.68	1,046,334.26	25,081.42	
		SPECIAL PURPOSE REVENUE FUND	0.00	0.00	0.00	0.00	
	100127-RESOURCE MANAGEMENT - GENERAL	LOCAL FUND	1,434,853.51	1,384,853.51	1,344,226.29	40,627.22	
	500233-DIGITAL INCLUSION INITIATIVE (DII)	LOCAL FUND	0.00	1,592,638.78	1,486,464.43	106,174.35	
50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO Total			3,214,669.67	4,744,308.45	4,578,367.90	165,940.55	
50324-DATA CENTER OPERATIONS OFFICE	500241-DATA CENTER FACILITIES SERVICES	LOCAL FUND	471,539.66	471,539.66	450,732.06	20,807.60	
50324-DATA CENTER OPERATIONS OFFICE Total			471,539.66	471,539.66	450,732.06	20,807.60	
50325-MAINFRAME AND CLOUD COMPUTING OFFICE	500245-CLOUD INFORMATION SERVICES	LOCAL FUND	5,265,580.63	5,265,580.63	5,264,652.37	928.26	
		SPECIAL PURPOSE REVENUE FUND	248,540.00	245,216.31	245,216.31	0.00	
	500246-MAINFRAME SUPPORT SERVICES	LOCAL FUND	7,209,587.22	7,089,587.22	7,053,810.71	35,776.51	
		SPECIAL PURPOSE REVENUE FUND	0.00	39,337.50	39,337.50	0.00	
50325-MAINFRAME AND CLOUD COMPUTING OFFICE Total			12,723,707.85	12,639,721.66	12,603,016.89	36,704.77	
50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	LOCAL FUND	3,700,631.40	3,700,631.40	3,728,339.84	(27,708.44)	PS overspent due to year-end citywide reprogramming
50326-NETWORK OPERATIONS AND MONITORING OFFICE Total			3,700,631.40	3,700,631.40	3,728,339.84	(27,708.44)	
50327-WIRELESS AND FIBER-OPTIC NETWORK	500242-DC-NET OPERATIONS	FEDERAL GRANT FUND - FPR	0.00	1,556,922.00	585,728.73	971,193.27	
		SPECIAL PURPOSE REVENUE FUND	11,873,637.94	10,708,369.51	10,708,369.51	(0.00)	
50327-WIRELESS AND FIBER-OPTIC NETWORK Total			11,873,637.94	12,265,291.51	11,294,098.24	971,193.27	
50328-CITYWIDE IT SECURITY OPERATIONS OFFICE	500282-ENDPOINT ENGINEERING AND PATCHING	LOCAL FUND	623,339.88	509,339.88	508,472.54	867.34	
50328-CITYWIDE IT SECURITY OPERATIONS OFFICE Total			623,339.88	509,339.88	508,472.54	867.34	
50329-SECURITY OPERATIONS CENTER (SOC)	500249-SECURITY OPERATIONS	LOCAL FUND	11,287,678.82	11,287,678.82	11,280,965.90	6,712.92	
	500248-IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	LOCAL FUND	935,595.13	735,595.13	736,305.25	(710.12)	
50329-SECURITY OPERATIONS CENTER (SOC) Total			12,223,273.95	12,023,273.95	12,017,271.15	6,002.80	
Grand Total			93,323,909.47	97,006,769.77	95,813,489.00	1,193,280.77	



FY 2024 Operating Budget\_OCTO

Reporting as Dec. 31, 2023

Cost Center	Program	Appropriated Fund Description	Approved Budget	Revised Budget	Exp./Commit.	Available Budget	Comment
10003-ACFO DIVISION	150002-AGENCY ACCOUNTING SERVICES	LOCAL FUND	554,124	554,124	107,346	446,778	Spending on target
	150003-AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	LOCAL FUND	919,654	919,654	202,497	717,156	Spending on target
<b>10003-ACFO DIVISION Total</b>			<b>1,473,778</b>	<b>1,473,778</b>	<b>309,843</b>	<b>1,163,934</b>	
50316-IT CUSTOMER SUPPORT OFFICE	500235-OCTOHELPS	LOCAL FUND	2,928,652	2,928,652	1,216,847	1,711,805	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	42,529	42,529	0	42,529	Spending on target
<b>50316-IT CUSTOMER SUPPORT OFFICE Total</b>			<b>2,971,181</b>	<b>2,971,181</b>	<b>1,216,847</b>	<b>1,754,334</b>	
50317-TELECOM SUPPORT OFFICE	500236-TELECOMMUNICATIONS GOVERNANCE	LOCAL FUND	1,437,003	1,437,003	294,042	1,142,961	Spending on target
<b>50317-TELECOM SUPPORT OFFICE Total</b>			<b>1,437,003</b>	<b>1,437,003</b>	<b>294,042</b>	<b>1,142,961</b>	
50318-ENTERPRISE SYSTEMS SUPPORT & OPERATIONS OFFICE	500231-HUMAN CAPITAL APPLICATION SUPPORT	LOCAL FUND	4,065,379	4,185,379	2,744,712	1,440,667	Spending on target
	500232-PROCUREMENT APPLICATION SUPPORT	LOCAL FUND	2,942,355	2,942,355	2,546,543	395,812	Spending on target
	500243-CITYWIDE EMAIL & COLLABORATION	LOCAL FUND	15,702,912	15,702,912	14,798,594	904,318	Spending on target
<b>50318-ENTERPRISE SYSTEMS SUPPORT &amp; OPERATIONS OFFICE Total</b>			<b>22,710,645</b>	<b>22,830,645</b>	<b>20,089,849</b>	<b>2,740,796</b>	
50319-IT APPLICATIONS SUPPORT AND OPERATIONS	500227-APPLICATION QUALITY ASSURANCE	LOCAL FUND	1,639,714	1,639,714	616,458	1,023,256	Spending on target
	500228-DEVELOPMENT AND OPERATIONS	LOCAL FUND	5,586,103	5,586,103	3,359,362	2,226,742	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	8,850	8,850	0	8,850	Spending on target
	500230-ELECTRONIC DOCUMENT MANAGEMENT	LOCAL FUND	1,092,512	1,092,512	893,068	199,444	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	58,845	58,845	0	58,845	Spending on target
	500237-WEB SERVICES	LOCAL FUND	3,182,880	3,182,880	1,627,953	1,554,926	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	45,411	45,411	0	45,411	Spending on target
	500239-DATA INTEGRATION SERVICES	LOCAL FUND	1,384,135	1,384,135	677,574	706,561	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	2,775	2,775	0	2,775	Spending on target
	500247-DC ONE CARD SERVICES	LOCAL FUND	487,224	487,224	74,039	413,185	Spending on target
	500283-ENABLEMENT	LOCAL FUND	739,438	739,438	295,082	444,356	Spending on target
<b>50319-IT APPLICATIONS SUPPORT AND OPERATIONS Total</b>			<b>14,227,887</b>	<b>14,227,887</b>	<b>7,543,535</b>	<b>6,684,352</b>	
50321-DATA SCIENCE & MANAGEMENT OFFICE	500238-DATA ANALYTICS & TRANSPARENCY	LOCAL FUND	1,894,485	1,894,485	984,851	909,635	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	5,401	5,401	(0)	5,401	Spending on target
	500240-DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERVICES	LOCAL FUND	2,361,401	2,361,401	896,240	1,465,161	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	24,055	24,055	(0)	24,055	Spending on target
	500281-DATA STRATEGY	LOCAL FUND	351,103	351,103	71,889	279,215	Spending on target
<b>50321-DATA SCIENCE &amp; MANAGEMENT OFFICE Total</b>			<b>4,636,445</b>	<b>4,636,445</b>	<b>1,952,979</b>	<b>2,683,466</b>	
50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO	100092-LEGAL SERVICES - GENERAL	LOCAL FUND	545,745	545,745	91,146	454,600	Spending on target
	500161-PERFORMANCE MANAGEMENT	LOCAL FUND	1,330,897	1,330,897	272,292	1,058,605	Spending on target
<b>50322-DIRECTOR'S ADMINISTRATIVE OFFICE - TOO Total</b>			<b>1,876,643</b>	<b>1,876,643</b>	<b>363,438</b>	<b>1,513,205</b>	
50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO	100003-COMMUNICATIONS - GENERAL	LOCAL FUND	519,748	519,748	103,114	416,634	Spending on target
	100058-HUMAN RESOURCE SERVICES - GENERAL	LOCAL FUND	694,925	694,925	129,352	565,573	Spending on target
	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	LOCAL FUND	975,590	975,590	281,125	694,464	Spending on target
	100127-RESOURCE MANAGEMENT - GENERAL	LOCAL FUND	1,358,272	1,358,272	270,300	1,087,973	Spending on target
	500233-DIGITAL INCLUSION INITIATIVE (DII)	LOCAL FUND	0	0	4,031	(4,031)	
<b>50323-CHIEF OF STAFF ADMINISTRATIVE OFFICE - TOO Total</b>			<b>3,548,535</b>	<b>3,548,535</b>	<b>787,922</b>	<b>2,760,612</b>	
50324-DATA CENTER OPERATIONS OFFICE	500241-DATA CENTER FACILITIES SERVICES	LOCAL FUND	383,343	383,343	82,138	301,205	Spending on target
<b>50324-DATA CENTER OPERATIONS OFFICE Total</b>			<b>383,343</b>	<b>383,343</b>	<b>82,138</b>	<b>301,205</b>	
50325-MAINFRAME AND CLOUD COMPUTING OFFICE	500245-CLOUD INFORMATION SERVICES	LOCAL FUND	5,554,915	5,554,915	3,543,776	2,011,138	Spending on target
		SPECIAL PURPOSE REVENUE FUNDS	309,039	309,039	230,895	78,144	Spending on target
	500246-MAINFRAME SUPPORT SERVICES	LOCAL FUND	2,107,951	2,107,951	1,929,157	178,794	Spending on target
<b>50325-MAINFRAME AND CLOUD COMPUTING OFFICE Total</b>			<b>7,971,905</b>	<b>7,971,905</b>	<b>5,703,829</b>	<b>2,268,076</b>	
50326-NETWORK OPERATIONS AND MONITORING OFFICE	500244-CITYWIDE IT OPERATIONS MONITORING	LOCAL FUND	3,781,733	3,781,733	1,899,254	1,882,479	Spending on target
<b>50326-NETWORK OPERATIONS AND MONITORING OFFICE Total</b>			<b>3,781,733</b>	<b>3,781,733</b>	<b>1,899,254</b>	<b>1,882,479</b>	
50327-WIRELESS AND FIBER-OPTIC NETWORK	500242-DC-NET OPERATIONS	SPECIAL PURPOSE REVENUE FUNDS	11,204,123	11,204,123	2,111,649	9,092,474	Spending on target
<b>50327-WIRELESS AND FIBER-OPTIC NETWORK Total</b>			<b>11,204,123</b>	<b>11,204,123</b>	<b>2,111,649</b>	<b>9,092,474</b>	
50328-CITYWIDE IT SECURITY OPERATIONS OFFICE	500282-ENDPOINT ENGINEERING AND PATCHING	LOCAL FUND	1,284,241	1,284,241	648,172	636,069	Spending on target
<b>50328-CITYWIDE IT SECURITY OPERATIONS OFFICE Total</b>			<b>1,284,241</b>	<b>1,284,241</b>	<b>648,172</b>	<b>636,069</b>	
50329-SECURITY OPERATIONS CENTER (SOC)	500248-IT GOVERNANCE, RISK, & COMPLIANCE (GRC)	LOCAL FUND	353,406	353,406	80,070	273,336	Spending on target
	500249-SECURITY OPERATIONS	LOCAL FUND	11,660,638	11,660,638	6,989,621	4,671,017	Spending on target
<b>50329-SECURITY OPERATIONS CENTER (SOC) Total</b>			<b>12,014,044</b>	<b>12,014,044</b>	<b>7,069,691</b>	<b>4,944,353</b>	
<b>Grand Total</b>			<b>89,521,504</b>	<b>89,641,504</b>	<b>50,073,189</b>	<b>39,568,315</b>	

**FY2023 Reprogrammings\_TO0**

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
<b>Local Funds</b>					
100	3/31/23	N/A	Within Agency	This reprogramming is to move PS surplus to NPS due to a change in the agency spend plan.	2,300,000.00
	8/18/23	N/A	Out of Agency	This reprogramming was a Year-end Citywide reprogramming in which OCTO reprogrammed \$800,000.00 PS budget authority to the Office of Budget and Planning.	(800,000.00)
	8/18/23	N/A	Into the Agency	This reprogramming was a Citywide reprogramming in which the Office of Budget and Planning reprogrammed \$2,000,000.00 NPS budget authority to OCTO for Contractual Services cost.	2,000,000.00
<b>Special Purpose Revenue Funds</b>					
600	8/24/23	N/A	Out of Agency	This reprogramming is to move excess budget authority in SPR from the Office of the Chief Technology Officer to the Office of the Secretary due to insufficient budget authority within OS to spend funds.	(300,000.00)
	9/21/23	N/A	Within Agency	This reprogramming is for an MOU between OCTO-Human Capital App. Supp. and UDC for which payment was received by check that does not have sufficient budget authority and excess SPR budget authority will be reprogrammed from the DC-Net program to support the required spend plan.	289,338.00

**FY2023 Reprogrammings\_TO0**

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
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**FY2024 Reprogrammings\_TO0-YTD**

Approp Fund	Date	Reprogramming Number	Reprogram Type	Rationale	Total
<b>100</b>	10/23/23	N/A	Into the Agency	This reprogramming is to allow OCTO and OLRCB to continue operations for ongoing and future labor relations initiatives. These funds will support 1.0 FTE in OLRCB to support with labor negotiation operations and contractual services in OCTO to support the effort in the research, analysis and implementation of key enterprise resource planning functions to support automated retroactive payroll processing within the District’s Human Capital Management system, PeopleSoft HCM version 9.2. The SBA will assist in the engineering of new business processes and shall develop the most logical way to present project information; in both written and graphical formats, and ultimately develop final documentation to be defined by project stakeholders.	120,000.00

**FY23 & FY24 OCTO Special Purpose Revenue Balance**

Agy	AY	Fund Code	Revenue Source and Name	OCTO Program	Program Name	Revised Budget	Revenue	Cash Expenditures	Current Fund Balance		
TO0	2023	1060025	DC-NET Services Support Fund (DC ST § 1-1432)	500242	DC-NET OPERATIONS	10,708,370	10,341,725	10,708,370	(366,645)		
		<b>1060025 Total</b>					<b>10,708,370</b>	<b>10,341,725</b>	<b>10,708,370</b>	<b>(366,645)</b>	
		1060195	Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500228	DEVELOPMENT AND OPERATIONS	19,580	19,580	19,580	0		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500230	ELECTRONIC DOCUMENT MANAGEMENT	106,286	106,770	106,286	484		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500231	HUMAN CAPITAL APPLICATION SUPPORT	356,168	359,390	356,168	3,222		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500235	OCTOHELPS	39,633	41,463	39,633	1,830		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500237	WEB SERVICES	53,011	57,375	53,011	4,364		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500238	DATA ANALYTICS & TRANSPARENCY	1,940	2,004	1,940	64		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500239	DATA INTEGRATION SERVICES	2,686	2,687	2,686	1		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERV	23,340	23,366	23,340	27		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500245	CLOUD INFORMATION SERVICES	245,216	248,540	245,216	3,324		
			Technology Infrastructure Services Support Fund (DC ST § 1-1433)	500246	MAINFRAME SUPPORT SERVICES	39,338	39,338	39,338	0		
		<b>1060195 Total</b>					<b>887,196</b>	<b>900,512</b>	<b>887,196</b>	<b>13,316</b>	
		<b>2022 Total</b>					<b>11,595,566</b>	<b>11,242,236</b>	<b>11,595,566</b>	<b>(353,329)</b>	
		TO0	2024	1060025	DC-NET Services Support Fund (DC ST § 1-1432)	500242	DC-NET OPERATIONS	11,204,123	339,806	233,012	106,794
<b>1060025 Total</b>					<b>11,204,123</b>	<b>339,806</b>	<b>233,012</b>	<b>106,794</b>			
1060195	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500228	DEVELOPMENT AND OPERATIONS	8,850	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500230	ELECTRONIC DOCUMENT MANAGEMENT	58,845	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500235	OCTOHELPS	42,529	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500237	WEB SERVICES	45,411	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500238	DATA ANALYTICS & TRANSPARENCY	5,401	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500239	DATA INTEGRATION SERVICES	2,775	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500240	DC-GEOGRAPHIC INFO SYSTEMS (GIS) SERV	24,055	0	0	0		
	Technology Infrastructure Services Support Fund (DC ST § 1-1433)			500245	CLOUD INFORMATION SERVICES	309,039	0	230,895	(230,895)		
<b>1060195 Total</b>					<b>496,905</b>	<b>0</b>	<b>230,895</b>	<b>(230,895)</b>			
<b>2024 Total</b>					<b>11,701,028</b>	<b>339,806</b>	<b>463,908</b>	<b>(124,101)</b>			
<b>TO0 FY23 &amp; FY24 Total</b>						<b>23,296,594</b>	<b>11,582,043</b>	<b>12,059,474</b>	<b>(477,431)</b>		

**Fund 1060025: DC-NET Services Support Fund (DC ST § 1-1432)**

**Program Description:** DC-NET provides secure, high-speed transport of data, voice, video, and wireless services to independent District agencies. Expenditures from generated revenue are used to support operational costs for the DC-NET program.

**Fund 1060195: Technology Infrastructure Services Support Fund (DC ST § 1-1433)**

**Program Description:** The fund is used solely to defray operational costs of OCTO programs that the CTO shall designate based on their use to provide services to independent agencies of the District government or to agencies of the Federal government.

**FY2023 MOU-OCTO AS SELLER TOO**

<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
1	TOOAT0-2023-01884	Office of Chief Financial Officer	300110	FY23 DIFS-OCTO (data mapping and data integration services)	11/28/22	9/30/23	904,587.00
2	TOOUC0-2023-01862	Office of Unified Communications	400724	OUC - OCTO recurring GIS Services, including addressing and base map updates for the Computer Aided Dispatch system (\$50,000). OUC - OCTO business intelligence and analytics support (\$167,000).	11/28/22	9/30/23	217,000.00
3	TOOKV0-2023-01875	Department of Motor Vehicles	401267	10 MS Surface 4 Laptops and docking stations	12/2/22	9/30/23	16,300.00
4	TOOGD0-2023-01861	Office of the State Superintendent for Education (OSSE)	400327	This MOU should initiate the process for transferring the funds from OSSE to OCTO to cover implementation, operation and maintenance expenses of the My School DC Year 10 (School Year 23-24) lottery, post-lottery, and results application. The My School DC application is a single online application that families in DC use to apply to attend DC public and charter schools.	12/2/22	9/30/23	530,176.00
5	TOOFDA-2023-01856 (BY0)	Department of Aging and Community Living	401176	This MOU covers production application support for the DACL Events Booking application ("Application") for Fiscal Year 2023.	12/2/22	9/30/23	19,385.00
6	TOOCH0-2023-01853	Office of Employee Appeals (OEA)	401166	This MOU covers production application support for the OEA CaseTrack application ("Application") for Fiscal Year 2023.	12/2/22	9/30/23	22,000.00
7	TOOCG0-2023-01852	Public Employee Relations Board (PERB)	401163	This MOU covers production application support for the PERB CaseSearch application ("Application") for Fiscal Year 2023.	12/2/22	9/30/23	3,900.00
8	TOOKV0-2023-01889	Department of Motor Vehicles	300115	DMV FY23 Destiny Modernization	12/13/22	9/30/23	8,000,000.00
9	TOOAM0-2023-01855	Department of General Services	401428	DGS IDOLS 2023 Maintenance	12/13/22	9/30/23	35,500.00
10	TOODY0-2023-01867	Retirement Board (DCRB)	201702	DCRB annual cost for IT Applications & Data Services	12/20/22	9/30/23	240,760.00
11	TOODR0-2023-01887	Rental Housing Commission	401296	2 Microsoft Laptops and Docking Stations	12/23/22	9/30/23	3,260.00
12	TOOAT0-2023-01893	Office of Chief Financial Officer	300137	FY23 MOU for CARSS	12/20/22	9/30/23	50,000.00
13	TOOAM0-2023-01895	Department of General Services	300188	This is a modification to the existing OCTO MOU for Bard HS to include an option year in order to complete the work in FY23.	12/23/22	9/30/23	548,383.83
14	TOOGA0-2023-01876	District of Columbia Public Schools (DCPS)	400262	FY23 DCPS Annual IT Services MOU	1/13/23	9/30/23	16,321,785.18
15	TOOFDA-2023-01899	Department of Aging and Community Living	401288	Phase II of the Seniors Mobile App	1/27/23	9/30/23	29,779.00
16	TOOFDA-2023-01902	Department of Aging and Community Living	401237	Covers network and wireless infrastructure improvements, including low voltage cabling and a refresh of the network and power equipment on the following five DACL spaces: (1) Bernice Fonteneau at 3531 Georgia Ave NW, Washington, DC 20010 (2) Congress Heights at 3500 MLK Jr Ave SE, Washington, DC 20032 (3) Hattie Holmes at 324 Kennedy St NW, Washington, DC 20011 (4) Model Cities at 1901 Everts St NE, Washington, DC 20018 (5) Washington Center at 3001 Alabama Ave SE, Washington, DC 20020	1/24/23	9/30/23	258,171.42
17	TOOAE0-2023-01863	District of Columbia Office of the City Administrator	401331	Support and enhancement services for the DC Data Lake	1/24/23	9/30/23	75,000.00
18	TOOP00-2023-01874	District of Columbia Office of Contracting and Procurement	300116	PASS Cloud Technical Implementation Support for PASS Team	1/24/23	9/30/23	900,000.00
19	TOOGD0-2023-01885	Office of the Superintendent for Education (OSSE)	401619	Provide technical support for PeopleSoft and related software required to account for the hours worked and pay for interns in the CTE Advanced Internship Program (CTE AIP).	11/29/22	9/30/23	39,130.00
20	TOORM0-2023-01878	Department of Behavioral Health	100973	Covers the professional service and equipment costs required to upgrade the network infrastructure, structured cabling, wireless access points, and voice services at St. Elizabeth Hospital located at 1100 Alabama Avenue, SE 20032	4/7/23	9/30/23	1,050,670.09
21	TOOCF0-2023-01877	Department of Employment Services	300193	Professional services and equipment costs required to upgrade the network infrastructure, wireless access points, and voice services at DOES Headquarters located at 4058 Minnesota Ave., NE	9/29/22	9/30/23	517,751.14
22	TOOJA0-2023-01860	Department of Human Services	400538	This MOU covers DHS for the costs for FileNet/Datacap Licenses, system break fix and support and maintenance for the DHS FileNet Environment (DIMS).	2/17/23	9/30/23	288,499.47
23	TOOBN0-2023-01864	Homeland Security & Emergency Management	401461	Funding is needed for OCTO to exercise a contract option for a software subscription and administer a web-based application that aggregates publicly available on-line social media and news data in custom categories (for example, natural hazards, public health concerns, impacts to critical infrastructure and transportation infrastructure), a GIS view, and real-time alerts through email and text. HSEMA will name up to 45 users and OCTO will name up to 5 users	2/16/23	9/30/23	200,000.00
24	TOOGA0-2023-01857	District of Columbia Public Schools (DCPS)	401419	DCPS WAN/Internet Option Year 3-roveid DCPS with Internet and Wide-Area Network ("WAN") connectivity	3/10/23	9/30/23	426,240.00

MOU #	eMOU#	Buyer Agency	Project Number	Project Description	Date MOU entered	Termination Date	MOU Amount
25	TOOCR0-2023-01928	Department of Licensing and Consumer Protection (DLCP)	401411	Upfront cloud usage cost for DLCP Azure system. This will be paid to CDWG by OCTO on behalf of DLCP for the Azure cloud services usage	3/13/23	9/30/23	35,164.47
26	TOOKG0-2023-01901	Department of Energy and Environment (DOEE)	401448	Development of an data intake, storage, assignment and visualization workflow to support multiple agencies for reported flooding events.	3/23/23	9/30/23	35,000.00
27	TOOKA0-2023-01966	Department of Transportation	300133	DDOT requested that OCTO provide protected circuits to 4 critical DDOT telecommunication cabinets near the Reeves Center. These cabinets represents several communication convergent points for the DDOT traffic management system. DDOT is also requesting that circuits provided are diversly backhauled to the Reeves Center temporarily and eventually migrated to the future production DDOT Traffic Management Center.	3/15/23	9/30/23	556,159.42
28	TOOBN0-2023-01958	Homeland Security & Emergency Management	401521	Cybersecurity Plan Development	3/15/23	9/30/23	540,000.00
29	TOOCR0-2023-01929	Department of Licensing and Consumer Protection (DLCP)	401556	DLCP would like to temporarily acquire from OCTO, .Net Developer resource assistance to help with their OPLA Licensing Application project that is currently underway.	3/28/23	9/30/23	142,500.00
30	TOOAM0-2023-01855	District of Columbia Public Schools (DCPS)	401480	To cover the cost of scanning & digitizing a subset of closed school and special education documents that are currently located in DCPS warehouse.	3/28/23	9/30/23	200,000.00
31	TOOAM0-2023-01970	Department of General Services	300191	IT Installation Services for DCPS School Modernization projects: School within a school at Goding	3/31/23	9/30/23	81,933.84
32	TOODH0-2023-01908	Public Service Commission	401576	Upfront cloud usage for PSC Azure system	3/28/23	9/30/23	26,482.16
33	TOOPO0-2023-01956	Office of Contracting and Procurement	401467	Azure Cloud Services	4/10/23	9/30/23	35,230.63
34	TOOKV0-2023-01965	Department of Motor Vehicles	400612	100 MS Surface Laptops and docking stations	4/10/23	9/30/23	163,000.00
35	TOOAM0-2023-01964	Department of General Services	401562	DGS would like to engage OCTO to provide Data migration services for the documents related to Capital Construction Services.	4/18/23	9/30/23	14,450.00
36	TOOHC0-2023-01883	Department of Health	401460	Development of new and additional features for the DC Health Vaccine Exchange	4/13/23	9/30/23	49,747.03
37	TOOHC0-2023-01883	Department of Health	401460	Development of new and additional features for the DC Health Vaccine Exchange	4/13/23	9/30/23	1,688.97
38	TOOAM0-2023-01979	Department of General Services	300190	IT Installation and Modernization as Raymond Elementary School	4/12/23	9/30/23	346,882.03
39	TOOBE0-2023-01982	Department of Human Resources	401433	Distributed Antenna System (DAS) Implementation for DCHR at 1015 Half Street	4/14/23	9/30/23	75,000.00
40	TOOBN0-2023-01981	Homeland Security & Emergency Management	401522	Distributed Antenna System (DAS) Implementation for DCHR at 1015 Half Street	4/14/23	9/30/23	253,540.01
41	TOOHT0-2023-01978	Department of Health Care Finance	400517	FY23 Annual MOU-Provide the cost associated with the hardware and software services, including licenses, in order to provide the resources necessary for OCTO to support the District of Columbia Access System (DCAS) with the data network in implementation. The services outlined in this MOU shall also support DCAS. operations and maintenance for the program software applications in production.	4/7/23	9/30/23	4,581,023.64
42	TOORL0-2023-01977	Child and Family Services Agency	401443	The provisioning and maintenance of telecommunications services at 13 locations.	4/14/23	9/30/23	444,821.40
43	TOOAM0-2023-01997	Department of General Services	300189	MacArthur Blvd IT Installation Services	4/25/23	9/30/23	286,449.69
44	TOOKG0-2023-01980	Department of Energy and Environment (DOEE)	401713	The DC Department of Energy & Environment (DOEE) would like to redesign, develop, and launch a new website to better serve all stakeholders including residents, businesses, visitors, community partners, among others. DOEE seeks to refresh the look and feel of the existing DOEE.dc.gov, optimize for mobile users, improve usability and navigation, streamline content, and include new dynamic features.	5/2/23	9/30/23	22,500.00
45	TOOAG0-2023-01976	Board of Ethics and Government Accountability (BEGA)	401517	The Board of Ethics and Government Accountability (BEGA) would like to redesign, develop and launch a new website to better serve all stakeholders including District agencies, community partners, residents, among others. BEGA seeks to refresh the look and feel of the existing BEGA.dc.gov, optimize for mobile users, improve usability and navigation, streamline content, and include new dynamic features.	5/2/23	9/30/23	12,000.00
46	TOOAM0-2023-02005	Department of General Services	300194	IT Installation Services for the Roosevelt STAY High School Modernization	5/3/23	9/30/23	182,050.96
47	TOOUC0-2023-02004	Office of Unified Communications	401494	Annual provisioning and maintenance of telecommunication services	5/3/23	9/30/23	569,671.62
48	TOOCU0-2023-01928	Department of Buildings	401479	Upfront cloud usage cost for DOB Azure system.	4/27/23	9/30/23	35,164.47
49	TOOAM0-2023-01995	Department of General Services	300196	IT Installation Services for the MPD presence at the Blue Plains Impound Lot	5/19/23	9/30/23	153,926.75
50	TOOKT0-2023-01998	Department of Public Works	401446	Covers the equipment and professional services costs required to establish data, voice, a security (PSD) circuit, indoor and outdoor wireless services at the new short term vehicle impound lot at 2115 Bryant Street, NE.	5/19/23	9/30/23	199,793.75
51	TOODMPSJ-2023-01989	Office of the Deputy Mayor for Public Safety and Justice (DMPSJ)	401542	Purchase of 6 MS Surface Laptops	5/18/23	9/30/23	8,520.00
52	TOOFB0-2023-01975	DC Fire and EMS Department (DCFEMS)	401544	DCFEMS would like to design, develop, and launch a new website to improve the recruitment process.	5/12/23	9/30/23	15,000.00

MOU #	eMOU#	Buyer Agency	Project Number	Project Description	Date MOU entered	Termination Date	MOU Amount
53	TOOJZO-2023-01992	DEPARTMENT OF YOUTH REHABILITATION SERVICES (DYRS)	401553	Support OIJFO with Tableau public dashboard publishing, validate data is level zero and suitable for public consumption. POC is Mark Jordan, Executive director of Office of Independent Juvenile Justice Facilities Oversight.	5/23/23	9/30/23	10,000.00
54	TOOKA0-2023-01865	Department of Transportation (DDOT)	401528	Esri HUB Project with DC GIS - DDOT has requested the services of OCTO to extend the use of Environmental Systems Research Institute ("ESRI") ArcGIS Hub, a component of the current geographical enterprise software solution for the District of Columbia. ArcGIS Hub is one of many products that ESRI offers, and provides a two-way engagement platform to connect government and citizens. ArcGIS Hub creates a bridge between DC Government agencies and the community they serve. The foundational GIS work, performed by DDOT, will help the entire District community to collaborate on DDOT projects.	5/24/23	9/30/23	40,000.00
55	TOOAE0-2023-01990	Office of the City Administrator	401616	Procurement of 4 Microsoft Surface Laptops and Docking Stations.	5/25/23	9/30/23	19,560.00
56	TOODCBOE-2023-02002	DC Board of Elections	401575	Distributed Antenna System (DAS) to be installed at 1015 Half Street	5/23/23	9/30/23	39,778.39
57	TOOFA0-2023-02008	Metropolitan Police Department	300199	Provide direct fiber-based network connections in priority locations. These fiber-based connections will ensure CCTV connectivity is not disrupted during large crowd gatherings such as demonstrations and major events. MPD will leverage both cellular-based and fiber-based services at priority CCTV cameras for redundancy	6/1/23	9/30/23	1,768,000.00
58	TOOOF0-2023-01986	Office of the Ombudsman for Children	401593	The Office of the Ombudsman for Children (OFC) would like to design, develop and launch a new website to better serve all stakeholders including District departments, agencies, residents, among others. OFC seeks a website with a fresh look and feel, optimize for mobile users, and include a dynamic form to capture, track and manage complaints.	6/13/23	9/30/23	28,000.00
59	TOORL0-2022-01993	Child and Family Services Agency	401618	The following work has been covered by OCTO under this MOU: CFSA Azure Support, CFSA AD Support, and CFSA D365 Support	6/8/23	9/30/23	80,000.00
60	TOOAE0-2023-02009	Office of the City Administrator	300212	The Office of Racial Equity (ORE), housed within the Office of the City Administrator (OCA), is seeking to create a comprehensive, multi-page racial equity data dashboard that includes formatting, presentation, and report generation of interactive data objectives by race/ethnicity, year, age, and geography along with links to recommended strategies and resources.	6/22/23	9/30/23	200,000.00
61	TOOGD0-2023-01962	Office of the State Superintendent for Education (OSSE)	401821	The MOU is intended to reimburse OCTO for the licensing costs of the D.C. Government's "Test to Return" application, which was used by DCPS and Charter Schools to collect COVID-19 test results from students and faculty. OCTO paid for the licenses for FY23, and we are asking OSSE to reimburse OCTO for the cost of the licenses.	6/27/23	9/30/23	97,299.04
62	TOODQ0-2023-02014	Commission on Judicial Disabilities and Tenure	401636	To provide CJDT with part-time dedicated IT support services from OCTO staff through the remainder of FY23. The support services aim to enhance the functionality, reliability, and security of CJDT's IT infrastructure.	6/27/23	9/30/23	35,200.00
63	TOOAM0-2023-02013	Department of General Services	300202	OSSE Advanced Technical Center is opening a new educational site for DC high school students participating in career and technical education courses on the 2nd floor on 1709 3rd Street, NE. This location will consist of an OSSE office and 4 cyber labs used for training. The new location will require telecom services: VPN, DC Wi-Fi, IoT, security, and VOIP services.	6/27/23	9/30/23	323,780.27
64	TOOCF0-2023-01994	Department of Employment Services	300210	OCTO Citywide Messaging will provide engineering services in support of the DOES Azure AVS Deployment, as well as the ZIX Deployment and Support for DOES projects that require email encryption.	6/28/23	9/30/23	225,000.00
65	TOOHM0-2023-01909	Office of Human Rights	401598	This MOU covers the cost of production application and server support for the OHR DC Rights Tracker application from October 1, 2022 to September 30, 2023. There will be a new MOU for FY24 costs	6/29/23	9/30/23	18,070.00
66	TOOJA0-2023-02022	Department of Human Services	401673	Contact Center technology and support services through the DC-Net program within OCTO to DHS. This includes the following services: Amazon Web Services (AWS) as the cloud solution to provide contact center services; and x DC-Net technical support to maintain contact center services.	7/13/23	9/30/23	364,800.00
67	TOOPH0-2023-02021	DC Housing Authority	N/A	Annual provisioning and maintenance of telecommunication services	7/13/23	9/30/23	213,584.39
68	TOODY0-2023-02020	District of Columbia Retirement Board	N/A	Annual provisioning and maintenance of telecommunication services	7/13/23	9/30/23	93,192.13
69	TOOGF0-2023-02023	University of the District of Columbia	N/A	Covers OCTO's continued provisioning of services to UDC in support of UDC's mainframe-based Student Information System Plus.	7/17/23	9/30/23	39,337.50
70	TOOMRC-2023-02017	Mayors Office on Returning Citizens Affairs	401652	21 Surface Laptops	7/20/23	9/30/23	18,460.00
71	TOOMRC-2023-02017	Mayors Office on Returning Citizens Affairs	401652	21 Surface Laptops	7/20/23	9/30/23	11,360.00

<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
72	TOOCF0-2023-02026	Department of Employment Services	401535	DOES is requesting audiovisual systems and testing, labeling, and administration in three (3) formal court rooms, three (3) informal court rooms, five (5) conference rooms, two (2) mothers' rooms, and one (1) training room at it 400 Virginia Ave, SW Washington, DC location	7/27/23	9/30/23	18,760.59
73	TOOCF0-2023-02026	Department of Employment Services	401535	DOES is requesting audiovisual systems and testing, labeling, and administration in three (3) formal court rooms, three (3) informal court rooms, five (5) conference rooms, two (2) mothers' rooms, and one (1) training room at it 400 Virginia Ave, SW Washington, DC location	7/27/23	9/30/23	15,000.00
74	TOOCF0-2023-02026	Department of Employment Services	401535	DOES is requesting audiovisual systems and testing, labeling, and administration in three (3) formal court rooms, three (3) informal court rooms, five (5) conference rooms, two (2) mothers' rooms, and one (1) training room at it 400 Virginia Ave, SW Washington, DC location	7/27/23	9/30/23	13,531.19
75	TOOCF0-2023-02026	Department of Employment Services	401535	DOES is requesting audiovisual systems and testing, labeling, and administration in three (3) formal court rooms, three (3) informal court rooms, five (5) conference rooms, two (2) mothers' rooms, and one (1) training room at it 400 Virginia Ave, SW Washington, DC location	7/27/23	9/30/23	23,636.27
76	TOOCF0-2023-02026	Department of Employment Services	401535	DOES is requesting audiovisual systems and testing, labeling, and administration in three (3) formal court rooms, three (3) informal court rooms, five (5) conference rooms, two (2) mothers' rooms, and one (1) training room at it 400 Virginia Ave, SW Washington, DC location	7/27/23	9/30/23	40,516.56
77	TOOAB0-2023-02027	Council of the District of Columbia	401645	Annual provisioning and maintenance of telecommunication services	7/25/23	9/30/23	88,489.68
78	TOOAB0-2023-02027	Council of the District of Columbia	401645	Annual provisioning and maintenance of telecommunication services	7/25/23	9/30/23	88,919.64
79	TOOFJ0-2023-02028	Criminal Justice Coordinating Council	401667	Covers the implementation of a secondary redundant circuit for CJCC at the Office of Unified Communications Data Center	7/25/23	9/30/23	22,800.00



<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
80	TOOGF0-2023-02030	University of the District of Columbia	N/A	Covers the installation, operations and maintenance of "legacy" telecommunication services provided by the DC-Net program within OCTO, including: On-prem Avaya Digital Voice Subscribers; • UDC Voice subscribers served by the Cisco Cluster known as "DC-Gov"; • MPLS WAN circuits; and • Migration to new DC-Net telecommunications services, including hosted Cisco VoIP known as "UDC-Hosted" and Layer-2 Ethernet circuits provided by OCTO at 5 locations	8/1/23	9/30/23	267,898.08
81	TOOAM0-2023-02029	Department of General Services	300216	Annual provisioning and maintenance of telecommunication services	7/27/23	9/30/23	205,954.95
82	TOOGD0-2023-02032	Office of the State Superintendent for Education (OSSE)	401775	OSSE is charged with using funds from its ESSER grants to support LEAs in addressing learning loss through evidence-based interventions and creating and maintaining a safe and healthy learning environment for students. District and OSSE leadership directives for state-led investments in recovery and restoration are outlined in the District's Roadmap for Recovery as well as OSSE's 2023-25 Strategic Plan.	8/11/23	9/30/23	26,865.00
83	TOOH10-2023-02025	Health Benefit Exchange Authority	N/A	Funds the Mandiant License usage cost of \$80,000.00 for DCHBX cyber security	8/18/23	9/30/23	80,000.00
84	TOOH10-2023-01984	Health Benefit Exchange Authority	N/A	Annual IT Assessment	8/18/23	9/30/23	89,734.00
85	TOOSR0-2023-02055	Department of Securities, Insurance and Banking	401795	Professional services and equipment costs required to upgrade voice services from Avaya to Cisco at DISB location 1050 First Street NE, Washington, DC 20002.	8/22/23	9/30/23	119,221.00
86	TOOGA0-2023-02015	District of Columbia Public Schools (DCPS)	401798	The District of Columbia, DC Public Schools is seeking support with scanning & digitizing a subset of closed school and special education documents. These closed school documents are organized/stored in pallets and file cabinets located in the DCPS Warehouse. These scanned documents will be uploaded to the OCTO managed FileNet system for secure storage and retrieval	8/24/23	9/30/23	18,080.00
87	TOOGF0-2023-02044	University of the District of Columbia	N/A	This MOU covers the responsibilities and incurred costs for dedicated support services to investigate, identify resolution(s), and/ or address defects and enhancements to the PeopleSoft HCM system.	8/25/23	9/30/23	250,000.00
88	TOOCB0-2023-01955	Office of the Attorney General	401838	FY2023 Upfront Cloud Usage	9/12/23	9/30/23	136,809.23
<b>FY2023 MOU-OCTO AS BUYER_TO0</b>							
<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
1	TOOBE0-2023-01879	Department of Human Resources	401149	Employee Background Checks	11/28/22	9/30/23	4,685.85
2	TOOUC0-2023-01881	Office of Unified Communication	400723	Radio Services	8/20/21	9/30/23	1,993.07
3	TOOCE0-2023-02041	DC Public Library	401831	The State Broadband and Digital Equity Office under OCTO is partnering with DCPL to continue migrating eligible households to the Federal Affordable Connectivity Program (ACP) through September 30, 2023.	9/12/23	9/30/23	51,000.00

<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
<b>FY2024 MOU-OCTO AS SELLER_TO0</b>							
<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
1	TO0CH0-2024-02061	Office of Employee Appeals (OEA)	402020	This MOU covers production application support for the OEA CaseTrack application ("Application") for Fiscal Year 2024.	11/14/23	9/30/24	16,400.00
2	TO0DY0-2024-02070	District of Columbia Retirement Board	N/A	The District of Columbia Retirement Board (DCRB) would like to redesign, develop, and launch a new website to better serve all stakeholders including DC's Police Officers, Fire Fighters, Teachers among others.	12/6/23	9/30/24	30,000.00
<b>FY2024 MOU-OCTO AS BUYER_TO0</b>							
<i>MOU #</i>	<i>eMOU#</i>	<i>Buyer Agency</i>	<i>Project Number</i>	<i>Project Description</i>	<i>Date MOU entered</i>	<i>Termination Date</i>	<i>MOU Amount</i>
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

Contracting Party	Product/Service Type	Contract #	Contract Amount	Term	Procurement Type	CA	Funding Source
Resultant, LLC	Cloud Data Exchange	CW111401	\$ 340,815.00	FY2023	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	Contractual Services - IT Staff Augmentation	CW102246	\$ 4,589,956.80	FY2023	Competitive	OCTO	Multiple
AT&T	Citywide Telephony Services	CW85139	\$ 9,000,000.00	FY2023	Competitive	OCTO	Operating
Carahsoft	GovQA - FOIA Services	CW111573	\$ 300,806.54	FY2023	Competitive	OCTO	Operating
Carahsoft	ServiceNow licenses	CW98045	\$ 985,988.40	FY2023	Competitive	OCTO	Operating
CARASOFT TECHNOLOGY CORP	IT Software Maintenance - Amazon Web Services BundleA	CW72139	\$ 700,000.00	FY2023	Competitive	OCTO	Operating
Carahsoft Technology Corp	Cyber Incident	CW85745	\$ 148,984.40	FY2023	Competitive	OCTO	Federal
Carahsoft Technology Corp.	ServiceNow Licenses (Citywide)	CW106149	\$ 729,198.63	FY2023	Competitive	OCTO	Operating
Carahsoft Technology Corp.	SN - HRSD licenses	CW107115	\$ 773,679.04	FY2023	Competitive	OCTO	Operating
Carahsoft Technology Corp.	Salesforce CRM Licenses	CW81102	\$ 276,362.53	FY2023	Competitive	OCTO	Operating
Carahsoft	Cloudera Services	CW110945	\$ 86,547.00	FY2023	Competitive	OCTO	Operating
Cellco Partnership d/b/a Verizon Wireless	Citywide wireless services and equipment	CW101067	\$ 950,000.00	FY2023	Competitive	OCTO	Operating
CHANGING TECHNOLOGIES INC	IT Software Maintenance - Enterprise Server Patching Platform-Ivanti ISEC	CW102678	\$ 136,594.16	FY2023	Competitive	OCTO	Operating
CISCO Systems, Inc.	CISCO Hardware	CW77668	\$ 35,000,000.00	FY2023	Competitive	OCTO	Capital
COMCAST CABLE COMMUNICATIONS	Contractual Services - Comcast Low Cost Internet Service - OType	CW86212	\$ 600,000.00	FY2023	Competitive	OCTO	Operating
Daniel J. Edelman, Inc.	Comprehensive Communications Services	CW111465	\$ 500,000.00	FY2023	Competitive	OCTO	Operating
Dataminr, Inc.	First Alert	CW93784	\$ 200,000.00	FY2023	Competitive	OCTO	Operating
DATAPILLARS INC.	IT Software Maintenance - MicroStrategy Annual Software Maintenance	CW64065	\$ 198,652.32	FY2023	Competitive	OCTO	Operating
DigiDoc Inc.	Oracle StorageTek maintenance	CW109381	\$ 36,031.13	FY2023	Competitive	OCTO	Operating
DISYS	CISCO HW Equipment	CW108687	\$ 266,916.13	FY2023	Competitive	OCTO	Capital
Disys Solutions	CISCO WIFI	CW108329	\$ 311,397.26	FY2023	Competitive	OCTO	Capital
DISYS Solutions	Smartnet maintenance	CW99081	\$ 2,996,906.45	FY2023	Competitive	OCTO	Operating
Disys Solutions Inc	CISCO DCPS	CW107846	\$ 1,201,448.65	FY2023	Competitive	OCTO	Capital
DISYS SOLUTIONS INC.	Network connectivity support	CW102555	\$ 879,912.72	FY2023	Competitive	OCTO	Capital
DISYS SOLUTIONS INC.	IT Hardware Acquisition - Cisco ACI Licenses (Reeves)	CW104630	\$ 4,999,999.89	FY2023	Competitive	OCTO	Capital
DISYS SOLUTIONS INC.	IT Hardware Acquisition - Cisco Firepower (DCPS)	CW105476	\$ 167,632.06	FY2023	Competitive	OCTO	Capital
DISYS SOLUTIONS INC.	IT Hardware Acquisition - Cisco Equipment	CW99625	\$ 1,437,784.13	FY2023	Competitive	OCTO	Capital
DISYS Solutions, Inc.	CISCO ISE DCPS	CW105471	\$ 179,937.24	FY2023	Competitive	OCTO	Capital
Disys Solutions, Inc.	CISCO Flex plan and Webex	CW107758	\$ 1,023,266.08	FY2023	Competitive	OCTO	Operating
DOCUMENT SYSTEMS INC	IT Software Maintenance - FileNet Licenses	CW89121	\$ 459,076.65	FY2023	Competitive	OCTO	Operating
ESRI	ESRI	CW85691	\$ 590,000.00	FY2023	Competitive	OCTO	Operating
FORTNET SECURITY INC	IT Software Maintenance - Content Filtering (iBoss)	CW96861	\$ 235,000.00	FY2023	Competitive	OCTO	Operating
Fugro USA Land, Inc.	Lidar Aerial Photogrammetry	CW106630	\$ 176,968.95	FY2023	Competitive	OCTO	Operating
GlassHouse Systems	Mainframe programmer svc	CW106151	\$ 143,100.00	FY2023	Competitive	OCTO	Operating
HCL America	Kony	CW92433	\$ 207,584.00	FY2023	Competitive	OCTO	Operating
INFORMATION UNLIMITED INC	Contractual Services - IT Staff Augmentation	CW108070	\$ 564,226.70	FY2023	Competitive	OCTO	Multiple
KELLER AND HECKMAN, LLP	Contractual Services - Telecommunications Legal Services - OType	CW67330	\$ 30,000.00	FY2023	Exempt From Competition	OCTO	Operating
Light Weight Technologies	KnowBe4 Security Awareness Training	CW108220	\$ 110,880.00	FY2023	Competitive	OCTO	Operating
Lumen Technologies Gov. Sol	IT Hardware Maintenance - OCTO - Managed Trusted Internet Protocol Services (EIS) - Inter-Agency	CW91513	\$ 294,376.59	FY2023	Competitive	OCTO	Operating
Lumen Technologies Gov. Sol	IT Hardware Maintenance - Ethernet Transport Service (ETS)	CW96267	\$ 290,600.00	FY2023	Competitive	OCTO	Operating
Lumen Technologies Gov. Sol	IT Hardware Maintenance - Internet Protocol Voice Service (IPVS)	CW96270	\$ 904,722.03	FY2023	Competitive	OCTO	Operating
McKinsey	Cybersecurity Plan	CW107276	\$ 581,400.00	FY2023	Competitive	OCTO	Federal
McKinsey & Company	Roadmap P2	CW105255	\$ 969,000.00	FY2023	Competitive	OCTO	Federal
McKinsey & Company	Digital Equity Planning BEAD	CW109110	\$ 972,500.00	FY2023	Competitive	OCTO	Federal
MCKINSEY AND COMPANY INC. DC	Contractual Services - Development of DC's Priority Goals Transformation Themes and Signature Initiatives	CW103849	\$ 969,000.00	FY2023	Competitive	OCTO	Capital
MCKINSEY AND COMPANY INC. DC	Contractual Services - Build Back Better Infrastructure Task Force (BBITF) Phase II	CW105084	\$ 999,600.00	FY2023	Competitive	OCTO	Capital
Microsoft	MS Professional svc	CW97670	\$ 10,000,000.00	FY2023	Competitive	OCTO	Operating
MICROSOFT CORPORATION	IT Software Maintenance - MS Unified Enterprise Support Services	CW96648	\$ 326,330.40	FY2023	Competitive	OCTO	Operating
MVS	API Gateway maintenance	CW110076	\$ 108,383.20	FY2023	Competitive	OCTO	Operating
MVS	Tableau	CW85750	\$ 850,018.98	FY2023	Competitive	OCTO	Operating
MVS INC	IT Software Maintenance - Annual Manage Engine	CW95143	\$ 354,105.00	FY2023	Competitive	OCTO	Operating
Networking for Future	CISCO HW admin site refresh	CW104639	\$ 5,665,191.52	FY2023	Competitive	OCTO	Capital
Networking for Future	CISCO HW and licenses Reeves	CW108060	\$ 278,139.15	FY2023	Competitive	OCTO	Operating
Networking for Future	CISCO Equip DDOT	CW108327	\$ 343,741.60	FY2023	Competitive	OCTO	Capital
Networking for Future	CISCO wireless equip DACL	CW108854	\$ 115,613.02	FY2023	Competitive	OCTO	Capital
Networking for Future	CISCO IP phones	CW108925	\$ 146,452.68	FY2023	Competitive	OCTO	Capital
Networking for Future	CISCO Licenses	CW97239	\$ 2,569,801.94	FY2023	Competitive	OCTO	Operating

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

NETWORKING FOR FUTURE INC	IT Hardware Acquisition - Cisco IP Phones	CW101783	\$ 1,474,807.00	FY2023	Competitive	OCTO	Operating
NETWORKING FOR FUTURE INC	IT Hardware Acquisition - Cisco Equipment (Reeves)	CW104633	\$ 6,999,935.77	FY2023	Competitive	OCTO	Capital
Networking for Future, Inc.	Cisco IP phones	CW101783	\$ 1,474,807.00	FY2023	Competitive	OCTO	Capital
Presidio Networked Solutions, LLC	CW80790 Arbor Pravail	CW80790	\$ 162,332.43	FY2023	Competitive	OCTO	Operating
PRISM INTERNATIONAL LLC	IT Software Maintenance - Data Loss Prevention	CW92329	\$ 208,612.14	FY2023	Competitive	OCTO	Operating
Proven Optics LLC	Contractual Services - IT Service Management Services	CW96958	\$ 245,000.00	FY2023	competitive	OCTO	Capital
Rocket Software	Bluezone terminal	CW93564	\$ 20,608.00	FY2023	Competitive	OCTO	Operating
SCIENCE APPLICATIONS INTERNATI	IT Hardware Maintenance - MAN Based Telephony and Data Services (Data Center)	CW82657	\$ 13,000,000.00	FY2023	Competitive	OCTO	Capital
SHI International Corp	Cayosoft Administrator Suite	CW68945	\$ 251,075.85	FY2023	Competitive	OCTO	Operating
Siteimprove, Inc.	Accessibility Tool	CW102748	\$ 110,816.66	FY2023	Competitive	OCTO	Operating
SOFTWARE AG USA INC	IT Software Maintenance - Software AG Maintenance Support	CW78873	\$ 308,498.00	FY2023	Competitive	OCTO	Operating
Stockbridge Consulting, LLC.	Fortify Static code analyzer	CW72911	\$ 16,975.50	FY2023	Competitive	OCTO	Operating
SUN MANAGEMENT INC.	IT Software Maintenance - Palo Alto Content Filtering Maintenance	CW105049	\$ 518,399.04	FY2023	Competitive	OCTO	Operating
Taoti Enterprises	DC.gov redesign	CW111535	\$ 168,500.00	FY2023	Competitive	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - ALM Annual Maintenance	CW79448	\$ 133,539.08	FY2023	Competitive	OCTO	Operating
Verizon Business Network	EIS ETS	CW96272	\$ 31,952.88	FY2023	Competitive	OCTO	Operating
Verizon Business Network Services	EIS TO1	CW94742	\$ 3,470,986.59	FY2023	Competitive	OCTO	Operating
Verizon Wireless	Verizon Wireless Services	CW86331	\$ 10,680,000.00	FY2023	Competitive	OCTO	Operating
Vion Corp.	Hitachi G1000 maint	CW81244	\$ 111,049.92	FY2023	Competitive	OCTO	Operating
ALLEN SYSTEMS GROUP INC	IT Software Maintenance - ASG/JOB/Scan Annual Software Maintenance		\$ 12,172.22	FY2023	Exempt From Competition	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintence - SiteScope Support		\$ 19,830.00	FY2023	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance - JAMF Licenses		\$ 90,023.10	FY2023	Small Purchase	OCTO	Operating
BPM BI INC	IT Software Maintenance - Informatica Software License Renewal		\$ 92,331.56	FY2023	Competitive	OCTO	Operating
BPS VENTURES II LLC DBA BPS TE	IT Software Maintenance - Rightfax Server Maintenance		\$ 27,321.58	FY2023	Small Purchase	OCTO	Operating
CALLMINER INC.	IT Software Maintenance - CallMiner License Renewal		\$ 68,132.40	FY2023	Exempt From Competition	OCTO	Operating
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance - Readspeaker Annual Maintenance		\$ 17,278.67	FY2023	Exempt From Competition	OCTO	Operating
CHICAGO-SOFT LTD	IT Software Maintenance - MVS/Quick Ref Software Annual Maintenance		\$ 10,831.00	FY2023	Exempt From Competition	OCTO	Operating
CITYZEN SOLUTIONS INC	IT Software Maintenance - Engagement & Communications Software Maintenance (PublicInput)		\$ 70,470.00	FY2023	Exempt From Competition	OCTO	Operating
COPPER RIVER INFORMATION TECH	IT Software Maintenance - Pulse Secure SSL VPN Support and Maintenance Renewal		\$ 77,806.90	FY2023	Exempt From Competition	OCTO	Operating
CORESITE L.P.	Contractual Services - Collocation Services (Coresite)		\$ 79,817.04	FY2023	Exempt From Competition	OCTO	Operating
CYBER KORP INC.	IT Software Maintenance - AlertOps		\$ 43,200.00	FY2023	Exempt From Competition	OCTO	Operating
CYGNA LABS CORP	IT Software Maintenance - IPAM Support		\$ 11,700.00	FY2023	Exempt From Competition	OCTO	Operating
DELL MARKETING L.P.	IT Software Maintenance - RED HAT ENT LINUX FOR IB		\$ 21,560.00	FY2023	Exempt From Competition	OCTO	Operating
DYNAMIC SYSTEMS INC.	IT Software Maintenance - Acme Packet Maintenance		\$ 84,349.58	FY2023	Exempt From Competition	OCTO	Operating
EXECUTIVE INFORMATION SYS LLC	IT Software Maintenance - EIS Statistical Analysis Software SAS License		\$ 33,243.00	FY2023	Small Purchase	OCTO	Operating
INSIGHT PUBLIC SECTOR, INC	IT Software Maintenance - Zerto Software Licenses		\$ 35,735.20	FY2023	Small Purchase	OCTO	Operating
MVS INC	IT Software Maintenance - Annual Storebox Logging		\$ 13,789.88	FY2023	Small Purchase	OCTO	Operating
MVS INC	IT Software Maintenance - Doubletake Annual Support		\$ 31,743.96	FY2023	Exempt From Competition	OCTO	Operating
NJ3Q Technology, LLC	IT Software Maintenance - Privileged Access Management		\$ 42,500.00	FY2023	Competitive	OCTO	Operating
PAYPAL, INC.	IT Software Maintenance - Payment Engine /InterAgency		\$ 81,000.00	FY2023	Exempt From Competition	OCTO	Operating
PHIRE	IT Software Maintenance - Phire Architect Software Support/Maintenance		\$ 19,841.00	FY2023	Small Purchase	OCTO	Operating
PKWARE INC.	IT Software Maintenance - PKWARE Encryption Software Maintenance		\$ 23,270.17	FY2023	Exempt From Competition	OCTO	Operating
Precisely Software Incorporate	IT Software Maintenance - Syncsort Renewal		\$ 5,459.52	FY2023	Small Purchase	OCTO	Operating
PUBLIC PERFORMANCE MANAGEMENT	IT Software Maintenance - LGA Adobe License Renewal		\$ 44,014.83	FY2023	Small Purchase	OCTO	Operating
SAFE SOFTWARE INC.	IT Software Maintenance - FME Server Engine License		\$ 6,500.00	FY2023	Small Purchase	OCTO	Operating
SAP AMERICA, INC.	IT Software Maintenance - Litmos Licenses		\$ 11,133.00	FY2023	Exempt From Competition	OCTO	Operating

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

SOFTWARE DIVERSIFIED SRVCS	IT Software Maintenance - VIP Annual Maintenance Renewal		\$ 14,635.65	FY2023	Exempt From Competition	OCTO	Operating
SOFTWARE ENGINEERING OF AMER	IT Software Maintenance - SEA Software \$AVRS,TRMS & TNET		\$ 29,861.25	FY2023	Exempt From Competition	OCTO	Operating
STOCKBRIDGE CONSULTING LLC	IT Software Maintenance - ALM Software License (DCAS)	Small	\$ 66,585.00	FY2023	Exempt From Competition	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - Load Runner Software Maintenance Renewal (DCAS)		\$ 29,955.52	FY2023	Exempt From Competition	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - ALM Software License (DCAS)	small	\$ 65,085.00	FY2023	Competitive	OCTO	Operating
TIBCO Software INC	IT Software Maintenance - IBI Software Maintenance		\$ 76,422.21	FY2023	Exempt From Competition	OCTO	Operating
UPLAND SOFTWARE INC.	IT Software Maintenance - Text Messaging Communication		\$ 27,000.00	FY2023	Exempt From Competition	OCTO	Operating
VANGUARD INTEGRITY PROFESSIONA	IT Software Maintenance - Vanguard Annual Maintenance		\$ 49,249.00	FY2023	Exempt From Competition	OCTO	Operating
ZIXCORP SYSTEMS, INC.	IT Software Maintenance - ZixEncrypt Plus Renewal		\$ 49,979.00	FY2023	Exempt From Competition	OCTO	Operating

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

Contracting Party	Product/Service Type	Contract #	Contract Amount	Term	Procurement Type	CA	Funding Source
ADVANCED NETWORK CONSULTING	IT Software - Data Advantage Licenses	CW100608	\$ 749,734.43	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Hardware Maintenance - Enterprise Hardware Maintenance	CW101885	\$ 1,871,053.21	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Software maintenance - FOIAExpress	CW102967	\$ 152,091.03	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	Contractual Services - IT Staff Augumentation	CW109199	\$ 8,633,311.40	FY2024	Competitive	OCTO	Multiple
ADVANCED NETWORK CONSULTING	Contractual Services - Call Center Services	CW63476	\$ 125,062.82	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	Contractual Services - ITFM	CW73403	\$ 859,709.00	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Software - F5 Application Delivery Platform	CW81564	\$ 346,234.26	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Hardware Maintenance - Annual Netbackup Support & Maintenance	CW87216	\$ 379,649.17	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Software Maintenance and Contractual Services - RedHat OpenShift Container	CW87257	\$ 870,059.55	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Software Maintenance - RedHat Maintenance	CW88141	\$ 554,158.15	FY2024	Competitive	OCTO	Operating
ADVANCED NETWORK CONSULTING	IT Software - VMWare	CW97073	\$ 877,598.00	FY2024	Competitive	OCTO	Operating
AGILIAN	Contractual Services - Mainframe Transition Plan	CW112274	\$ 95,466.00	FY2024	Competitive	OCTO	Operating
AVAYA FEDERAL SOLUTIONS I	Avaya maintenance	CW77381	\$ 562,254.84	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	Contractual Services - IT Staff Augumentation	CW102248	\$ 4,353,406.20	FY2024	Competitive	OCTO	Multiple
AVID SYSTEMS LLC	IT Software Maintenance - Annual Checkpoint Premium Support EndPoint Encryption	CW111022	\$ 1,474,229.69	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance - MicroStrategy Annual Software Maintenance	CW111188	\$ 162,439.51	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance OMS Offender Management System Go Live	CW77823	\$ 1,000,000.00	FY2024	Competitive	OCTO	Capital
AVID SYSTEMS LLC	IT Software Maintenance - Contact-Center-As-A-Service (CCaaS) Solution	CW89727	\$ 529,272.17	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance - Kogni	CW90258	\$ 119,070.00	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance - Logstream	CW92803	\$ 187,636.52	FY2024	Competitive	OCTO	Operating
BLACKWOOD ASSOCIATES INC.	IT Hardware Maintenance - Annual Bypass Switch Maintenance (Gigamon)	CW111382	\$ 189,345.69	FY2024	Competitive	OCTO	Operating
BLACKWOOD ASSOCIATES INC.	IT Software Maintenance - Cloudflare Platform	CW113304	\$ 196,000.00	FY2024	Competitive	OCTO	Operating
BLACKWOOD ASSOCIATES INC.	IT Software Maintenance - Annual Splunk Enterprise License Renewal	CW80333	\$ 903,498.38	FY2024	Competitive	OCTO	Operating
BOSTON CONSULTING GROUP	Contractual Services - AI Strategy	CW108775	\$ 90,000.00	FY2024	Competitive	OCTO	Operating
BPM BI INC	IT Software Maintenanace - NetScout	CW94591	\$ 142,818.85	FY2024	Competitive	OCTO	Operating
CAPITAL CONSULTING DBA THARSEO	IT Software Maintenance - Oracle SOA Suite Software Licenses (DCAS)	CW79588	\$ 155,415.44	FY2024	Competitive	OCTO	Operating
CAPITAL CONSULTING DBA THARSEO	IT Software Maintenance - Oracle Grid & HCM	CW96627	\$ 1,639,241.19	FY2024	Competitive	OCTO	Operating
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenanace - Remote Desktop Management License License	CW102181	\$ 184,455.51	FY2024	Exempt From Competition	OCTO	Operating
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance - Annual Digital Communications Management	CW102620	\$ 636,202.88	FY2024	Competitive	OCTO	Operating
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance - Budget Application Tool	CW86571	\$ 116,375.00	FY2024	Exempt From Competition	OCTO	Operating
CARAHSOFT TECHNOLOGY CORP	IT Software Maintenance - Acquia Cloud Enterprise	CW86957	\$ 359,298.35	FY2024	Competitive	OCTO	Operating
CDW GOVERNMENT INC	IT Software Maintenance - Microsoft ELA (Enterprise License Renewal)	CW94883	\$ 10,538,427.63	FY2024	Competitive	OCTO	Operating
CDW GOVERNMENT INC	IT Software Maintenance - Microsoft ELA (Enterprise License Renewal)	CW94883	\$ 30,000,000.00	FY2024	Competitive	OCTO	Operating
COMPUTER AID INC	Contractual Services - IT Staff Augumentation	CW95481	\$ 120,000,000.00	FY2024	Competitive	OCTO	Multiple
EQUINIX INC	Contractual Services - Collocation Space	CW111415	\$ 153,890.40	FY2024	Competitive	OCTO	Operating
INTERNATIONAL BUSINESS MACHINE	IT Hardware Maintenance - IBM IPLA and MLC software License	CW102751	\$ 766,131.24	FY2024	Competitive	OCTO	Operating
Language Line Services Inc.	CW75580 Telephonic Interpretation services	CW75580	\$ 777,792.00	FY2024	Competitive	OCTO	Operating
LEIDOS DIGITAL SOLUTIONS	IT Software Maintenance - IQ Application Software	CW103894	\$ 134,651.15	FY2024	Exempt From Competition	OCTO	Operating

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

LEVI, RAY & SHOUP, INC.	IT Software Maintenance - LRS Mainframe Software Products	CW111581	\$ 98,823.00	FY2024	Exempt From Competition	OCTO	Operating
LIMBIC SYSTEMS INC	IT Software Maintenance - CA (Limbic)	CW102977	\$ 583,064.00	FY2024	Competitive	OCTO	Operating
Lumen Technologies Gov. Sol	Contractual Services - Internet Services Provider	CW95302	\$ 111,732.00	FY2024	Competitive	OCTO	Operating
MAINLINE INFORMATION SYSTEMS	IT Hardware Maintenance - IBM Z15 Hardware Maintenance	CW86302	\$ 135,550.44	FY2024	Competitive	OCTO	Operating
MIDTOWN PERSONNEL INC.	Contractual Services - IT Staff Augumentation	CW102252	\$ 4,605,830.00	FY2024	Competitive	OCTO	Multiple
MVS INC	IT Software Maintenance - BMC Software Maintenance	CW102831	\$ 293,809.65	FY2024	Competitive	OCTO	Operating
MVS INC	IT Software Maintenance - SolarWinds	CW102954	\$ 323,269.91	FY2024	Competitive	OCTO	Operating
MVS INC	IT Software Maintenance - Box Enterprise License	CW96513	\$ 796,663.28	FY2024	Competitive	OCTO	Operating
Networking for Future	CISCO HTOM	CW113174	\$ 244,816.63	FY2024	Competitive	OCTO	Capital
NETWORKING FOR FUTURE INC	Contractual Services - IT Staff Augumentation	CW102254	\$ 3,403,333.42	FY2024	Competitive	OCTO	Multiple
Nice Systems	Nice	CW94681	\$ 109,234.13	FY2024	Competitive	OCTO	Operating
OST, INC.	Contractual Services - IT Staff Augumentation	CW96115	\$ 933,827.40	FY2024	Competitive	OCTO	Multiple
PROFESSIONAL MGMT CONSULTING	Contractual Services - IT Staff Augumentation	CW102540	\$ 247,480.88	FY2024	Competitive	OCTO	Multiple
QUICKBASE INC.	IT Software Maintenance - QuickBase Software License	CW91689	\$ 2,324,114.80	FY2024	Exempt From Competition	OCTO	Operating
SIRC	Tanium Security	CW111783	\$ 247,155.16	FY2024	Competitive	OCTO	Operating
SOFTWARE HOUSE INTERNATIONAL	IT Software Maintenance - Automic (UC4) Enterprise Engine	CW102346	\$ 231,501.02	FY2024	Competitive	OCTO	Operating
Spok, Inc.	Pager services	CW94425	\$ 15,778.80	FY2024	Competitive	OCTO	Operating
T-Mobile	T mobile	CW94544	\$ 950,000.00	FY2024	Competitive	OCTO	Operating
TANDEM CONGLOMERATE, LLC	Contractual Services - IT Staff Augumentation	CW102256	\$ 1,094,821.20	FY2024	Competitive	OCTO	Multiple
TECKNOMIC LLC	Contractual Services - IT Staff Augumentation	CW102258	\$ 661,834.80	FY2024	Competitive	OCTO	Multiple
TELECOMMUNICATIONS DEV CO	IT Software Maintenance - Seamless Docs Annual Support /IntraDistrict	CW94584	\$ 257,446.76	FY2024	Competitive	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - SecureAuth	CW102904	\$ 143,429.21	FY2024	Competitive	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - Application Security Platform	CW96963	\$ 187,200.00	FY2024	Competitive	OCTO	Operating
THE TRIAGE GROUP LLC	Contractual Services - IT Staff Augumentation	CW102498	\$ 4,476,047.40	FY2024	Competitive	OCTO	Multiple
Verizon Business Network Services	EIS TO2	CW94145	\$ 670,148.00	FY2024	Competitive	OCTO	Operating
XEROX CORPORATION	IT Hardware Maintenance - Xerox Enterprise Solution	CW94463	\$ 113,187.24	FY2024	Competitive	OCTO	Operating
ZAYO GROUP LLC	IT Hardware Maintenance - Dark Fiber Services	CW94414	\$ 314,152.80	FY2024	Competitive	OCTO	Operating
ZAYO GROUP LLC	IT Hardware Maintenances - Internet Services Provider	CW95218	\$ 173,100.00	FY2024	Competitive	OCTO	Operating
AVID SYSTEMS LLC	IT Software Maintenance - JAMF Licenses		\$ 95,950.00	FY2024	Small Purchase	OCTO	Operating
BPM BI INC	IT Software Maintenance - Informatica Software License Renewal		\$ 95,337.78	FY2024	Competitive	OCTO	Operating
BPS VENTURES II LLC DBA BPS TE	IT Software Maintenance - Rightfax Server Maintenance		\$ 29,213.83	FY2024	Small Purchase	OCTO	Operating
CALLMINER INC.	IT Software Maintenance - CallMiner License Renewal		\$ 68,132.40	FY2024	Exempt From Competition	OCTO	Operating
CARASOFT TECHNOLOGY CORP	IT Software Maintenance - Readspeaker Annual Maintenance		\$ 17,278.67	FY2024	Exempt From Competition	OCTO	Operating
CHICAGO-SOFT LTD	IT Software Maintenance - MVS/Quick Ref Software Annual Maintenance		\$ 11,468.52	FY2024	Exempt From Competition	OCTO	Operating
CITYZEN SOLUTIONS INC	IT Software Maintenance - Engagement & Communications Software Maintenance (PublicInput)		\$ 91,183.00	FY2024	Exempt From Competition	OCTO	Operating
COPPER RIVER INFORMATION TECH	IT Software Maintenance - Pulse Secure SSL VPN Support and Maintenance Renewal		\$ 81,772.14	FY2024	Exempt From Competition	OCTO	Operating
CORESITE L.P.	Contractual Services - Collocation Services (Coresite)		\$ 86,960.28	FY2024	Exempt From Competition	OCTO	Operating
CYBER KORP INC.	IT Software Maintenance - AlertOps		\$ 43,200.00	FY2024	Exempt From Competition	OCTO	Operating
CYGNA LABS CORP	IT Software Maintenance - IPAM Support		\$ 11,700.00	FY2024	Exempt From Competition	OCTO	Operating
DYNAMIC SYSTEMS INC.	IT Software Maintenance - Acme Packet Maintenance		\$ 97,247.12	FY2024	Exempt From Competition	OCTO	Operating
INSIGHT PUBLIC SECTOR, INC	IT Software Maintenance - Zerto Software Licenses		\$ 35,189.90	FY2024	Small Purchase	OCTO	Operating

**Attachment Q22 - TO0 FY 23 FY24 Contract, Procurement and Leasing List**

MVS INC	IT Software Maintenance - Annual Storebox Logging		\$ 15,649.80	FY2024	Small Purchase	OCTO	Operating
MVS INC	IT Software Maintenance - Doubletake Annual Support		\$ 31,557.62	FY2024	Exempt From Competition	OCTO	Operating
NJ3Q Technology, LLC	IT Software Maintenance - Privileged Access Management		\$ 46,475.00	FY2024	Competitive	OCTO	Operating
PAYPAL, INC.	IT Software Maintenance - Payment Engine /InterAgency		\$ 77,000.00	FY2024	Exempt From Competition	OCTO	Operating
PHIRE	IT Software Maintenance - Phire Architect Software Support/Maintenance		\$ 20,833.00	FY2024	Small Purchase	OCTO	Operating
Precisely Software Incorporate	IT Software Maintenance - Syncsort Renewal		\$ 6,005.50	FY2024	Small Purchase	OCTO	Operating
PUBLIC PERFORMANCE MANAGEMENT	IT Software Maintenance - LGA Adobe License Renewal		\$ 53,634.72	FY2024	Small Purchase	OCTO	Operating
ROCKET SOFTWARE	IT Software Maintenance - ASG/JOB/Scan Annual Software Maintenance		\$ 9,262.26	FY2024	Exempt From Competition	OCTO	Operating
SAFE SOFTWARE INC.	IT Software Maintenance - FME Server Engine License		\$ 9,902.70	FY2024	Small Purchase	OCTO	Operating
SAP AMERICA, INC.	IT Software Maintenance - Litmos Licenses		\$ 15,750.00	FY2024	Exempt From Competition	OCTO	Operating
SOFTWARE DIVERSIFIED SRVCS	IT Software Maintenance - VIP Annual Maintenance Renewal		\$ 15,075.00	FY2024	Exempt From Competition	OCTO	Operating
THE PITTMAN GROUP INC /VANTIX	IT Software Maintenance - Load Runner Software Maintenance Renewal (DCAS)		\$ 29,955.52	FY2024	Exempt From Competition	OCTO	Operating
UPLAND SOFTWARE INC.	IT Software Maintenance - Text Messaging Communication		\$ 21,656.25	FY2024	Exempt From Competition	OCTO	Operating
VERIZON	Contractual Services - Verizon Inspection Services - OType		\$ 30,000.00	FY2024	Exempt From Competition	OCTO	Operating
CHANGING TECHNOLOGIES INC	IT Software Maintenance - EPM Patch-Ent Network	CW104095	\$ 819,761.43	FY2024	Competitive	OCTO	Capital
DLT SOLUTIONS LLC	IT Software Maintenance - Crowdstrike EndPoint Protection Maintenance & Support	CW95440	\$ 1,000,000.00	FY2024	Competitive	OCTO	Operating
DOCUMENT SYSTEMS INC	IT Software Maintenance - Filenet/Kofax Maintenance and Support	CW102964	\$ 323,780.48	FY2024	Competitive	OCTO	Operating
EPLUS TECHNOLOGY DBA INTERNATI	IT Software Maintenance - Vulnerability Management Platform	CW102915	\$ 159,983.97	FY2024	Competitive	OCTO	Operating
ICI SYSTEMS INC	IT Software Maintenance- Application Scanning Platform	CW102839	\$ 147,574.00	FY2024	Competitive	OCTO	Operating



**Attachment Q29 - TO0 Active Capital Project Status**

Project No	Owner Agy	Lifetime Budget	Lifetime Allotment	Lifetime Expenditures	Obligations	Commitment	Available Allotment Balance	Project Status
100983-TO0.AIN19C.WIFI UPGRADE FOR IMPROVED PUBLIC SAFETY	TO0	3,000,000	3,000,000	2,693,930	94,297	0	211,773	The Citywide public safety initiative is on schedule. This is a multi-year upgrade project with no new scheduled allotment.
100984-TO0.AIN20C.PUBLIC WIFI EXPANSION	TO0	2,478,767	2,478,767	2,237,539	0	0	241,228	Multi-year upgrade initiative for Fire and EMS to improve coverage, capacity, and improve service levels. Project is on schedule.
100985-TO0.CDE23C.CLOUD DATA EXCHANGE	TO0	2,274,758	2,274,758	374,018	20,512	124,575	1,880,228	The goal is to implement a Districtwide cloud data exchange platform to allow for more efficient and cost-effective data integrations and data transformations between agencies and their various IT systems. The project is on schedule and expected to be completed in early 2025.
100988-TO0.DR018C.DISASTER RECOVERY & COOP IMPLEMENTATION	TO0	21,589,607	21,589,607	19,846,953	210,698	125,795	1,531,956	Multiyear project to deploy redundant and highly available infrastructure to host the failover systems for all the District's critical applications, to include those associated with public safety. Project is on schedule.
100989-TO0.DSM20C.DIRECTORY SERVICES MODERNIZATION	TO0	6,975,000	6,975,000	3,095,998	31,298	0	3,847,704	This is a multi-year project to implement a modernized consolidated Active Directory (AD) environment. A consolidated AD enables user mobility, common user provisioning processes, consolidated reporting, and unified management of machines as well as Single Sign-On (SSO). Project is scheduled to continue till FY25.
100990-TO0.DSM22C.DIGITAL SERVICES MODERNIZATION	TO0	13,551,320	13,551,320	6,556,935	3,724,877	207,401	3,269,508	Continue to improve and expand the DC Business Licensing Portal. In FY24, scope will include expanding functionality to include services supporting families, residents and social services and plan out future iterations to begin centralizing all services into a single DC Portal.
100992-TO0.EES20C.ENHANCED EMAIL SECURITY AND HYGIENE	TO0	925,000	925,000	849,331	0	0	75,669	The goal of the project is to increase the security posture of the current email platform. The bulk of the scope is complete. Project will be closed out and funds fully expended by end of Q2.
100993-TO0.ENS16C.SMALL BUSINESS IT SYSTEM	EN0	4,604,000	4,604,000	3,019,080	15,207	0	1,569,713	Continue supporting DSLBD with their modernization efforts for the District's Enterprise System (DES).
100996-TO0.HCM21C.HCM ENTERPRISE APPLICATION MODERNIZATION	TO0	2,121,731	2,121,731	895,198	0	0	1,226,533	Continue with application modernization efforts. Project will be completed by end of FY24.
100999-TO0.N1704C.IT INFRASTRUCTURE IMPLEMENTATION	TO0	26,279,473	26,279,473	26,160,925	0	0	118,548	Continue replace end life security tools.
101002-TO0.N2504C.ENTERPRISE BACKUP HARDWARE REPLACE & INF	TO0	3,766,259	3,766,259	3,656,407	13,053	0	96,798	Continue replace end life hardware.
101003-TO0.N2518C.DATA CENTER RELOCATION	TO0	38,010,000	38,010,000	37,029,272	548,296	63	432,432	Data center fully migrated in November 2021. The fund balance is utilized for continuous hardware refresh and post migration work.
101004-TO0.N2522C.DATA CENTER RELOCATION (REEVES CENTER)	TO0	24,000,000	24,000,000	16,810,057	2,591,961	197,295	4,597,983	The Reeves Center, originally built in 1986, is undergoing site redevelopment in order for the site to achieve its full development potential. Phase I of the hardware procurement and deployment is underway.
101007-TO0.N8005C.DCPS IT INFRASTRUCTURE UPGRADE	GA0	38,784,603	31,284,603	24,754,306	197,896	73,600	6,332,401	Continue with DCPS IT Modernization efforts. Multi-Year initiative.
101008-TO0.N9101C.DC GOVERNMENT CITYWIDE IT SECURITY PROGR	TO0	23,610,867	23,610,867	23,411,560	0	0	199,307	Continue replacing end of life equipment and deploy new technologies to combat against cyber-security threats.
101009-TO0.NDC21C.DCHA WIFI IMPROVEMENTS	TO0	1,000,000	1,000,000	449,004	0	0	550,996	Project on schedule.
101010-TO0.NPR15C.IT INFRASTRUCTURE AND SECURITY - DPR	HA0	3,483,271	2,983,271	2,757,245	0	0	226,026	Infrastructure modernization efforts at select DPR sites on schedule.
101011-TO0.NTU02C.UPGRADE END OF LIFE NETWORK ELECTRONICS	TO0	20,444,197	20,444,197	9,851,408	1,736,391	202,955	8,856,398	The Core Infrastructure Network Upgrade Master project will provide the necessary budget for a group of projects supporting the District's central IT network modernization efforts. Multi Year effort scheduled for upgrades through FY30
101012-TO0.NW101C.NETWORK & WIFI UPGRADE FOR IMPROVED PUBL	FA0	4,211,279	4,109,879	1,682,984	245,000	0	2,181,895	0
101014-TO0.SDD21C.SERVICES, DEMAND & DELIVERY PLATFORM	TO0	55000+C5:C240	5,500,000	1,403,883	411,293	0	3,684,823	Automated request and delivery of traditional IT services by launching a modernized IT Service Management Platform (ITSM) that serves more than 100 agencies. Continue with platform expansion to enhance functionality.



**MURIEL BOWSER**  
**MAYOR**

November 9, 2023

The Honorable Phil Mendelson  
Chairman  
Council of the District of Columbia  
John A. Wilson Building  
1350 Pennsylvania Avenue, N.W., Suite 504  
Washington, D.C. 20004

Dear Chairman Mendelson:

I am pleased to submit to the Council of the District of Columbia the enclosed Internet Equity Status Report, which was prepared by the Office of the Chief Technology Officer (“OCTO”) pursuant to section 1814a(b) of the Office of the Chief Technology Officer Establishment Act of 1998, effective March 10, 2023 (D.C. Law 24-291, D.C. Official Code 1-1403.01(b)).

The report includes a description of the District’s participation in federal programs pursuant to the Bipartisan Infrastructure Legislation and an overview of how OCTO plans to conduct community outreach during the BIL grant period.

If you have any questions regarding this report, please contact Keisha Mims, Director of OCTO’s State Broadband and Digital Equity Office at (202) 531-3891 or by email at [keisha.mims@dc.gov](mailto:keisha.mims@dc.gov).

Sincerely,

A handwritten signature in black ink that reads "Muriel Bowser".

Muriel Bowser

**GOVERNMENT OF THE DISTRICT OF COLUMBIA**  
**OFFICE OF THE CHIEF TECHNOLOGY OFFICER**

## **Internet Equity Status Report**

(prepared pursuant to D.C. Official Code § 1-1403.01(b))

The Office of the Chief Technology Officer leads the DC government's efforts to drive digital equity, and to ensure all residents and visitors enjoy the benefits of technology. Technology—including access to affordable, high-quality, broadband internet—is essential to full participation in the community. It is for these reasons that in 2021, Mayor Bowser began the Tech Together initiative within OCTO, to bring together a diverse body of stakeholders as Pledge Partners to help close the digital divide in DC. Building on the successes of Tech Together, in 2022 Mayor Bowser created within OCTO DC's first ever State Broadband and Digital Equity Office, to further advance the cause of digital equity by coordinating Mayor Bowser's unprecedented local investment with the Biden Administration's once-in-a-generation Bipartisan Infrastructure Law ("BIL") funding programs to maximize the value of technology for every household in DC.

So far in Fiscal Year 2023, OCTO's participation in BIL grant programs has brought \$5,963,126.49 federal dollars into service of DC residents in the effort to maximize digital equity. This Internet Equity Status Report outlines BIL's digital equity programs and OCTO's role therein, as well as federal funding for digital equity which OCTO is obtaining outside of BIL, and key digital equity programming OCTO currently operates without the aid of federal funds. To learn more about OCTO's digital equity work, and to sign up today to become a pledge partner, visit: <https://www.techtogetherdc.com/>.

### **A Brief Summary of Digital Equity in BIL**

The Bipartisan Infrastructure Law, also known as the Infrastructure Investment and Jobs Act<sup>1</sup>, is a landmark federal law passed in late 2021 to push federal resources to state and local governments across the nation for the purpose of rebuilding America's aging infrastructure. BIL was designed to rebuild America's roads, bridges and rails, expand access to clean drinking water, ensure every American has access to high-speed internet, tackle the climate crisis, advance environmental justice, and invest in communities that have too often been left behind. Among the dozens of new and expanded federal programs in BIL are five distinct programs directly related to digital equity:

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<sup>1</sup> Infrastructure Investment and Jobs Act, Pub. L. No. 117-58, 135 Stat. 429 (2021).



- The Broadband Equity, Access, and Deployment Program (“BEAD”)<sup>2</sup>;
- The State Digital Equity Capacity Grant Program<sup>3</sup>;
- The Digital Equity Competitive Grant Program<sup>4</sup>;
- The Enabling Middle Mile Broadband Infrastructure Program<sup>5</sup>; and,
- The Affordable Connectivity Program<sup>6</sup>.

### **The Broadband Equity, Access, and Deployment Program**

The largest digital equity program under BIL, as measured by total appropriation, is the Broadband Equity, Access, and Deployment Program, or BEAD. From a total appropriation in excess of \$42 billion dollars, each state—including the District of Columbia—receives a minimum \$100,000,000, with the residual amount to be allocated based on each state’s share of unserved broadband serviceable locations, as defined by the Federal Communications Commission (“FCC”) in their forthcoming Broadband Data Maps. Because, by the FCC’s last count, DC contains only between one and two hundred broadband serviceable locations<sup>7</sup> meeting BIL’s definition of “unserved,” DC is unlikely to receive significant funding under BEAD in excess of its \$100,000,000 statutory minimum allocation.

BIL mandates that BEAD’s deployment funds be expended through a structured, competitive subgrant process, and prescribes a funding hierarchy requiring DC first to provide for service to all unserved broadband serviceable locations, then all underserved broadband serviceable locations, then to eligible community anchor institutions, before finally permitting any residual amounts to be spent directly on digital equity programming as approved by the National Telecommunications and Information Administration (“NTIA”).

During Fiscal Year 2022, OCTO applied for and in Fiscal Year 2023 received a \$5,000,000 planning grant advance on its BEAD allocation, which OCTO has used to create and build-out the capacity of the State Broadband and Digital Equity Office. Since its inception, the Office has successfully applied for and been awarded two formula planning grants from NTIA as well as a competitive

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<sup>2</sup> 47 U.S.C. § 1702(b) (2021).

<sup>3</sup> 47 U.S.C. § 1723(a) (2021).

<sup>4</sup> 47 U.S.C. § 1724(a) (2021).

<sup>5</sup> 47 U.S.C. § 1741(c) (2021).

<sup>6</sup> 47 U.S. Code § 1752(b).

<sup>7</sup> 2 C.F.R. § 200.1 (2013). *See* FCC’s Broadband Map, <https://broadbandmap.fcc.gov/home> (last visited June 20, 2023); *see also* Notice of Funding Opportunity, NTIA-BEAD-2022, <https://broadbandusa.ntia.doc.gov/sites/default/files/2022-05/BEAD%20NOFO.pdf> (defining Broadband-Serviceable Location as “a business or residential location in the United States at which fixed broadband Internet access service is, or can be, installed.”).

grant from the FCC. The planning dollars will be leveraged to develop a BEAD Five-Year Action Plan for NTIA's review and approval, which will incorporate OCTO's current and near-future digital equity and broadband deployment efforts into a single, comprehensive document.

### **The State Digital Equity Capacity Grant Program**

The State Digital Equity Capacity Grant Program (the "Capacity Grant Program") is the second largest digital equity program under BIL, authorizing a national appropriation of \$300,000,000 each fiscal year for the next five fiscal years, and is the only such program aside from BEAD which guarantees a minimum allocation directly to state governments. This program provides funding to develop and implement a State Digital Equity Plan.

During Fiscal Year 2022, Mayor Bowser named OCTO as DC's Administering Entity for the Capacity Grant Program, and OCTO applied for and in Fiscal Year 2023 received a \$463,126.49 planning grant to aid in development of DC's State Digital Equity Plan, which will be submitted to NTIA for its approval in early Fiscal Year 2024. NTIA encourages states to coordinate BEAD and Capacity Grant Program funding to maximize value for their residents, and OCTO intends to coordinate both grant programs' investments in advancing digital equity Districtwide.

### **The State Digital Equity Competitive Grant Program**

The State Digital Equity Competitive Grant Program (the "Competitive Grant Program") provides no guaranteed funding, but permits all agencies except OCTO—which is disqualified from applying for the Competitive Grant Program by virtue of having been named the Administering Entity for the Capacity Grant Program—to submit competitive applications for Competitive Grant Program funds. NTIA likely will not release the Notice of Funding Opportunity to begin the Competitive Grant Program until after the various states have submitted their Capacity Grant Program applications and State Digital Equity Plans, the applications and plans have been approved, and states have begun to receive Capacity Grant Program funds.

Upon NTIA's release of the Notice of Funding Opportunity, OCTO will serve as a coordinating resource for DC agencies seeking to participate in the Competitive Grant Program, as subject matter experts on DC's broader digital equity and broadband deployment strategy, and as DC's chief outreach arm both to the community and to industry in the area of digital equity. With OCTO's assistance and guidance, DC agencies will be well-positioned to compete for and win significant Competitive Grant Program funding in future fiscal years.

## **The Enabling Middle Mile Broadband Infrastructure Program**

BIL authorized appropriation of \$1 billion for a competitive Enabling Middle Mile Broadband Infrastructure Program (“Middle Mile Program”), which allows a broad class of eligible entities to apply for funding to build in outlying areas middle mile assets that aggregate large quantities of traffic and serve to connect last mile connections (those that reach an end user, like a home or place of business) to the backbone of the internet. While at first look, DC’s lack of outlying geographic areas would seem a *de facto* disqualification under this program, in Fiscal Year 2022 OCTO met with representatives both from the State of Maryland and from Prince George’s County to explore the possibility of joining in an application to apply for funding to construct new middle mile facilities in program eligible outlying areas in southern Maryland, in exchange for investment in developing DC’s own middle mile infrastructure east of the Anacostia River. While these meetings were fruitful, and both the State of Maryland and the Prince George’s County government were knowledgeable and helpful potential partners, the State of Maryland ultimately determined it could best serve its residents by investing its middle mile development along its northern, rather than southern, border. As a result, DC does not have an eligible outlying geography sufficient to support a competitive application to this program.

## **The Affordable Connectivity Program**

BIL renamed and expanded the federal Emergency Broadband Benefit (commonly called “EBB”), which is now the Affordable Connectivity Program (“ACP”). ACP is administered by the FCC and is designed to provide direct-to-ISP (internet service provider) subsidies of \$30 per month on behalf of households meeting certain financial need-based requirements. Through BIL, the FCC is authorized to make ACP competitive outreach grants to help fund efforts to drive ACP uptake by eligible households. To supplement its locally-funded efforts—which in Fiscal Year 2022 made DC the national leader in ACP uptake—OCTO applied for an ACP competitive outreach grant and was awarded \$500,000 in Fiscal Year 2023. With these grant funds, OCTO will conduct a multi-media outreach campaign to continue to spread the word about ACP benefits to eligible households, and to further drive uptake rates.

## **The Coronavirus Capital Projects Fund**

Though not part of BIL, the American Rescue Plan Act's Coronavirus Capital Projects Fund ("CPF")<sup>8</sup> is a key piece in DC's digital equity strategy. CPF, which is administered by the federal Department of Treasury, makes significant funding available to states for the construction of capital projects that directly enable work, education, and health monitoring. In its CPF program guidance, Treasury identifies three categories of presumptively eligible projects: broadband infrastructure projects, digital connectivity technology projects, and multi-purpose community facility projects.

In Fiscal Year 2022, OCTO submitted to Treasury a presumptively-eligible broadband infrastructure project plan, seeking to fund construction of a new broadband infrastructure asset in an area of DC currently indicating significant broadband need (Ward 5). This presumptively-eligible broadband infrastructure project plan is currently under review by Treasury. When approved, construction of this asset will significantly improve DC's digital equity posture in a geographic area where need is acute.

## **The Community Internet Program**

Without the benefit of any federal funding at all, in Fiscal Year 2022, Mayor Bowser launched the Community Internet Program ("CIP"). CIP leverages DC's existing real estate assets—specifically, the roofs of DC government buildings—as antenna locations for last mile wireless internet service, to encourage fixed-location and mobile wireless providers to offer DC residents ultra high-speed internet at low or no out-of-pocket expense. Already available in Ward 5, CIP has enabled connection speeds of hundreds of megabits per second to ACP-eligible homes at no out-of-pocket expense.

In Fiscal Year 2023, just before CIP's one-year anniversary, OCTO convened a community and industry outreach event, seeking additional fixed-location CIP providers, and is hoping to add its first mobile CIP provider. OCTO anticipates expanding CIP both in terms of number of providers and geographic availability over the coming years. To learn more about CIP, visit:

<https://www.techtogetherdc.com/cip>

## **Community Outreach**

Community outreach—including direct engagement with the community, and engagement with industry—is key not only to BIL compliance, but to OCTO's

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<sup>8</sup> 42 U.S.C. § 804 (2021).

long-standing approach to digital equity. Formal outreach events kicked off with a May 4, 2023 stakeholder engagement event and will continue monthly for the foreseeable future. In addition to these in-person engagement events, OCTO will continue to expand its Tech 101 program, will conduct ACP-grant-funded media campaigns, and capitalize on other opportunities to ensure those residents most in need of digital equity investment have their voices heard throughout every stage of development of DC's planning and execution.



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Dataset Name	Dataset Summary	Application Name	Data Owner	Dataset Category	Dataset Classification Name	Dataset Classification Description	Dataset Classification Reason
SQA Testing Data for OCA Application Life Cycle Management	Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Administrative and Other Boundaries	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
Orthophoto of DC - 2010	Aerial Photography Download (Orthophoto) of Washington, DC at 6 inch resolution. Dated 2010.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
Airport Runway and Taxiway	Runway, taxiway, apron, airport perimeter, or helipad. The dataset contains polygons representing planimetric runway, taxiway, apron, airport perimeter, or helipad, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). This is a complete new capture from aerial photography flown in early March, completed on March 8, 2017.	Open Data	OCTO	Transportation	Level 0	Open	
Supermarket Tax Credit Zone	Area in the District where supermarkets obtain tax credits if constructed within that boundary.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Hopkins Survey	Atlas of fifteen miles around Washington, including the counties of Fairfax and Alexandria, Virginia / compiled and published from actual surveys by G.M. Hopkins.	Open Data	OCTO	Historic	Level 0	Open	
Baist Real Estate Atlas - 1959	The Baist Index provides a mapping index that mirrors the hardcopy index in the original Baist Map Volumes. These are real estate map scans from 1959.	Open Data	OCTO	Property and Land	Level 0	Open	
Bollards	Bollards around main district buildings and landmarks. The dataset contains polygons representing planimetric grates created as part of the DC Geographic Information System (DC GIS) for the D.C.	Open Data	OCTO	Facility and Structure	Level 0	Open	
Boundary Stones Location	The dataset contains locations and attributes of DC Boundary stones, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by A. Morton Thomas & Associates, Inc. identified DC Boundary stone locations. DC Boundary stones field surveyed by GPS and conventional survey methods. Surveyed accuracy is +/- 5cm horizontal and +/- 9cm vertical.	Open Data	OCTO	Property and Land	Level 0	Open	
Topography - Breaklines	Breaklines. The dataset contains breakline features derived photogrammetrically to support 2' contours. Masspoints and breaklines were compiled from Spring 2008 aerial photography using softcopy photogrammetric techniques. Breaklines typically occur at significant terrain breaks including street centerlines, hydrography, road edges, rail centerlines, and walls.	Open Data	OCTO	Elevation	Level 0	Open	
Broadband Adoption Rate - Ward	Residential wireline adoption rates by Ward.	Open Data	OCTO	Utility and Communication	Level 0	Open	
Building Footprints	Building. The dataset contains polygons representing planimetric buildings, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Facility and Structure	Level 0	Open	
Other Bus Stops	Bus line stops supplemental to WMATA bus routes.	Open Data	OCTO	Transportation	Level 0	Open	
Other Bus Routes	Bus lines supplemental to WMATA bus routes.	Open Data	OCTO	Transportation	Level 0	Open	
Camera Enforcement Locations	The dataset contains locations and attributes of Camera Enforcement Locations (red light, speed, intersection and oversized), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the Metropolitan Police Department (MPD) identified Camera Enforcement locations. For more information visit <a href="https://mpdc.dc.gov">https://mpdc.dc.gov</a> .	Open Data	OCTO	Public Safety	Level 0	Open	
Block Centroids	The dataset contains locations and attributes of block centroid points, created as part of the Master Address Repository (MAR) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. It contains the addresses in the District of Columbia which are typically placed on the buildings. More information is available at <a href="http://dcgis.dc.gov">http://dcgis.dc.gov</a> .	Open Data	OCTO	Transportation	Level 0	Open	
Pipeline Awarded Engagements	Contains awarded positions/engagements for contractor resources through the PIPELINE contract vehicle.	Open Data	OCTO	Government Operations	Level 0	Open	Open
Pipeline Contractor Open Engagements	Contains open positions/engagements for contractor resources through the PIPELINE contract vehicle.	Open Data	OCTO	Government Operations	Level 0	Open	Open
Cultural Areas	Cultural Areas, such as cemeteries, parks, and zoos.	Open Data	OCTO	Cultural and Society	Level 0	Open	Open
Curbs	Curb Line. The dataset contains polylines representing planimetric curbs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Transportation	Level 0	Open	Open
Certified Business Enterprise	DC Certified Business Enterprises that can do business with DC government	Open Data	OCTO	Business and Economic Development	Level 0	Open	
Topography - Spot Elevations	Densely spaced spot elevations used to generate 2 foot contours.	Open Data	OCTO	Elevation	Level 0	Open	

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Digital Inclusion Sites	Digital Inclusion Centers include computer labs, access to high-speed broadband Internet service, a comprehensive training curriculum, and dedicated staff. This initiative is being funded by the American Recovery and Reinvestment Act (ARRA) as a part of the DC Broadband Education, Training and Adoption (DC-BETA) project.	Open Data	OCTO	Utility and Communication	Level 0	Open	
National Parks	Digital version of the National Park Service Map A, indicating Park Service properties and other government-owned land.	Open Data	OCTO	Recreation	Level 0	Open	
District Boundary as defined by boundary Stones	District of Columbia boundary. The dataset is a polygon representing the District of Columbia boundary, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The boundary was created by connecting all of the boundary stone locations into a single polygon.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
DC Quadrants	District of Columbia quadrants. The dataset contains locations and attributes of the District of Columbia quadrants, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	Open
Electric SubStations	Electric sub stations. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	OCTO	Utility and Communication	Level 0	Open	
Historic Sewer Survey	Exhibit chart showing streets & avenues of the cities of Washington and Georgetown, improved under the Board of Public Works, D.C. : Nov. 1st 1873 : sewers.	Open Data	OCTO	Historic	Level 0	Open	
Gas Stations	Gas Station locations. The dataset contains locations and attributes of Gas Stations, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Energy Office identified gas station locations.	Open Data	OCTO	Business and Economic Development	Level 0	Open	
Geodetic Control Points	Geodetic control points used in the 2005 DC planimetric update.	Open Data	OCTO	Location	Level 0	Open	
Guardrails and Barriers	Guardrails and barriers. This dataset was collected as part of the planimetric mapping project. Hidden features were added as enhancements to this dataset.	Open Data	OCTO	Transportation	Level 0	Open	
Hotel Locations	Hotel locations. The dataset contains locations and attributes of Hotels, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Tax Commission (DCTC) and research at various commercial websites identified Hotels and DC GIS staff geo-processed the data.	Open Data	OCTO	Business and Economic Development	Level 0	Open	
Hydrography Lines	The dataset contains polylines representing planimetric hydrography, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons	Open Data	OCTO	Environment	Level 0	Open	
Hydrography Centerline	The dataset contains polygons representing planimetric hydrography centerline, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005. The following planimetric layers were updated: - Building Polygons (BldgPly) - Bridge and Tunnel Polygons (BrgTunPly) - Metro Entrance Points (MetroEntPt) - Obscured Area Polygons (ObsAreaPly) - Railroad Lines (RailRdLn) - Road, Parking, and Driveway Polygons (RoadPly) - Sidewalk Polygons (SidewalkPly) - Under Construction Areas (UnderConstPly) - Wooded Areas (WoodPly) The following planimetric layers are new: - Horizontal and Vertical Control Points (GeoControlPt) - Hydro	Open Data	OCTO	Environment	Level 0	Open	
Johnson and Ward Survey	Johnson's Georgetown and the city of Washington : the capital of the United States of America / by Johnson and Ward.	Open Data	OCTO	Historic	Level 0	Open	
L'Enfant Plan	Plan of the city intended for the permanent seat of the government of t[he] United States : projected agreeable to the direction of the President of the United States, in pursuance of an act of Congress passed the sixteenth day of July, MDCCXC	Open Data	OCTO	Historic	Level 0	Open	
LIDAR - Bare Earth - 2004	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Bare Earth - 2008	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	

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LIDAR - Bare Earth - 2009	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernible in the LIDAR data.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Bare Earth - 2014	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Bare Earth - 2015	This data is provided via download from a Google Drive. Bare Earth Light Detection and Ranging (LIDAR) Data - 2 foot resolution. The dataset contains locations and attributes of bare earth elevations in meters. Bare earth model is created by identifying those returns that fall on the ground surface and interpolating a surface between these points. In this manner buildings and vegetation are removed from Bare Earth Model. This data set does not include bridges and overpasses in the Bare Earth model as the delineation point for these structures is not reliably discernible in the LIDAR data. This metadata record describes the data products derived from the LIDAR data for the DC OCTO 2015 LIDAR project covering approximately 80 square miles,	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - First Return - 2004	This data provided via download from a Google Drive. First Return Light Detection and Ranging (LIDAR) Data - 1m resolution. The dataset contains locations and attributes of first return elevations in meters. LIDAR data provided by the Joint Precision Strike Demonstration Project Office of the US Army contained bare earth rasters. This raster contains elevations of all structures, tree canopies, and bare earth.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Last Return - 2008	This data provided via download from a Google Drive. 2008 Last Return Light Detection and Ranging (LIDAR) Data for Washington, DC at 1 meter resolution.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Reflective Surface - 2008	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, Dc at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse. Some energy may continue beyond this initial surface to be reflected by a subsequent surface as represented by the Last Return data.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Reflective Surface - 2009	This data provided via download from a Google Drive. Reflective Surface Light Detection and Ranging (LIDAR) Data for Washington, DC at 1 meter resolution. Reflective surface data represents the DEM created by laser energy reflected from the first surface encountered by the laser pulse.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
Latrobe Survey	Map exhibiting the property of the U.S. in the vicinity of the Capitol 1815	Open Data	OCTO	Historic	Level 0	Open	
Military Bases	Military Facilities. The dataset contains locations and attributes of Military Facilities, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information researched by the DC Office of the Chief Technology Officer identified Military Facilities and DC GIS staff geo-processed the data	Open Data	OCTO	Property and Land	Level 0	Open	
Museums in DC	The Chief Technology Office (OCTO) has captured locations for many of the District of Columbia's museums. This includes museums operated by government and private organizations. DC's museums and cultural centers are many and therefore this dataset should not be considered a complete list.	Open Data	OCTO	Cultural and Society	Level 0	Open	
Hospital Areas	This dataset contains hospital areas extracted from the DC property layers. These areas of the District of Columbia hospitals, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Health and Human Services	Level 0	Open	
Kroe Plan	The Kroe Plan of the city of Washington from 1800.	Open Data	OCTO	Historic	Level 0	Open	
Jattnig Plan	Plan of the city of Washington from 1800.	Open Data	OCTO	Historic	Level 0	Open	
Baker Plan	Plan of the city of Washington : now building for the metropolis of America, and established as the permanent residence of Congress after the year 1800 / B. Baker sculp. Islington.	Open Data	OCTO	Historic	Level 0	Open	
Parks and Recreation Areas	Department of Parks and Recreation (DPR) properties identified as polygons. The dataset contains general locations and amenity information about the properties under the jurisdiction of the DC Department of Parks and Recreation. It has been created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. This data is provided by the Department of Parks and Recreation.	Open Data	OCTO	Recreation	Level 0	Open	
Scanned Maps by Sanborn - 1880	Scanned map provided by Sanborn showing Washington DC in 1880.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	

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Shopping Centers	The dataset contains locations and attributes for Shopping Centers, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (CTO) and participating D.C. government agencies.	Open Data	OCTO	Business and Economic Development	Level 0	Open	
Sidewalk Grates	Sidewalk Grates. The dataset contains points representing planimetric grates, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (CTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Facility and Structure	Level 0	Open	Open
SQA Testing Data for CITYDW Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Administrative and Other Boundaries	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DOES Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Services	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DOEE Application Life Cycle Management	This Dataset consists of Requirements , Test cases , Test Results and Defects	Microfocus Application Life Cycle Management	OCTO-SQA	Environment	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DHS Application Life Cycle Management	This Dataset consists of Requirements, Test Cases, Defects and Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Services	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DCPS Application Life Cycle Management	This Dataset Includes Requirements, Test cases, Defects and Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Education	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DMV Application Life Cycle Management	This Dataset Consists of Requirements , Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Services	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DCPS LoadRunner	This Dataset contains Performance Test scripts, Test Results	Microfocus LoadRunner	OCTO-SQA	Education	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for E_Webapps LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for OCTO LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for HCM LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	OCTO-SQA	Financial	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for GIS LoadRunner	This Dataset contains Performance scripts, Test Results	Microfocus LoadRunner	OCTO-SQA	Planning Land Use and Zoning	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DOES LoadRunner	This Dataset contains Performance scripts, Test cases , Defects, Test Results	Microfocus LoadRunner	OCTO-SQA	Public Services	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for Remedy Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Administrative and Other Boundaries	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for E_Webapps Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for LSDBE Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for OCTO Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for OEA Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Business and Economic Development	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DPW Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Environment	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for HCM Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Financial	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DOH Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Health and Human Services	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for GIS Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Planning Land Use and Zoning	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for HSEMA Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Safety	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for OPGS Application Life Cycle Management	This Dataset contains Requirements, Test cases , Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Safety	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.

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Ward 1990	The dataset contains polygons representing boundaries of District of Columbia 1990 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995/1999 orthophotographs.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Orthophoto of DC - 1995	1995 Orthophoto Mosaic for DC - 20cm resolution.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
Topography - 20 Foot Contours	20 foot contours selected from the 2008 contour map.	Open Data	OCTO	Elevation	Level 0	Open	
Ward 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Ward 2012	The dataset contains polygons representing boundaries of District of Columbia 2012 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. The DC Office of Planning provided the boundaries to the DC GIS program.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Address Residential Units	Address Residential Units. This table contains residential units and attributes of Address points, created as part of the Master Address Repository (MAR) for the D.C. Residential units can be condominiums or also apartments. Office of the Chief Technology Officer (OCTO) and DC Department of Consumer and Regulatory Affairs . It contains the addresses in the District of Columbia which are typically placed on the buildings. More information on the MAR can be found at <a href="http://dgcgis.dc.gov">http://dgcgis.dc.gov</a> .	Open Data	OCTO	Property and Land	Level 0	Open	
Points of Interest - MAR Aliases	Address alias locations containing primary and alternate names of well known features. This includes points of interest, fire stations, schools, etc.	Open Data	OCTO	Location	Level 0	Open	
Address Points	Address points located in all buildings. This is the GIS layer for the MAR.	Open Data	OCTO	Location	Level 0	Open	
Aerial Photography Download (Orthophoto) - 2013	Aerial Photography Download (Orthophoto) - 2013	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
Orthophoto of DC - 1999	Aerial Photography Download (Orthophoto) of Washington, DC at 1 foot resolution. Dated 1999.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
Orthophoto of DC - 2015	Aerial Photography Download (Orthophoto) of Washington, DC at 3 inch resolution. Dated 2015.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
Orthophoto of DC - 2005	Aerial Photography Download (Orthophoto) of Washington, DC at 6 inch resolution. Dated 2005	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
Historic Landmark Sites	This dataset contains Historic Landmarks (by structure) officially designated by the District of Columbia. This is a consolidated collection of structures with historical significance within the District of Columbia as listed in the District of Columbia Inventory of Historic Sights. It contains the SITES and attributes of buildings, statues, bridges, forts, fountains, memorials of historical worth. These sites in general are the lot or lots that a structure or other designation sits on.	Open Data	OCTO	Historic	Level 0	Open	
Topography - 2 Foot Contours	This dataset contains locations and attributes of 2-ft interval topography data, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Elevation	Level 0	Open	
Hawkins Topography Historic Map - 1791	Topography of the federal city, 1791 : [Washington D.C.] / by Don A. Hawkins, Washington, D.C.	Open Data	OCTO	Historic	Level 0	Open	
Other traffic signs	This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	OCTO	Transportation	Level 0	Open	
Universities and Colleges	University and College. The dataset contains locations and attributes of University and College, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by OCTO, EMA, and other sources identified University Areas and DC GIS staff geo-processed the data. This layer does not represent university areas contained in the campus plans from the DC Office of Zoning.	Open Data	OCTO	Education	Level 0	Open	
Utility poles	Utilities (Utility pole, Street Light, Traffic Signal Pole, and Power Transmission Tower).	Open Data	OCTO	Utility and Communication	Level 0	Open	
Wards by Population - 2002	The dataset contains polygons representing boundaries of District of Columbia 2000 election wards, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. These political jurisdictions were identified from public records, including published maps and written legal descriptions and heads-up digitized from the 1995 orthophotographs, and updates from 2002. All DC GIS data is stored and exported in Maryland State Plane coordinates NAD 83 meters.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Waterbodies	Water. The dataset contains polygons representing planimetric waterbodies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017	Open Data	OCTO	Environment	Level 0	Open	

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Wooded Areas	Wooded Area. The dataset contains polygons representing planimetric Wooded Areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Open Data	OCTO	Environment	Level 0	Open	
Wireless Hotspots - DC Government	The dataset contains locations and attributes of Wireless Hot Spots. Anyone with a computer or other device with Wi-Fi capability can come and browse the internet for free using the District's wireless network. DC government has installed wireless hotspots in every Ward to provide convenient, citywide Wi-Fi internet access for all.	Open Data	OCTO	Utility and Communication	Level 0	Open	
Boys and Girls Club	Boys and Girls Club locations. The dataset contains locations and attributes of Boys and Girls Clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Cultural and Society	Level 0	Open	
District Mask	Polygon developed for cartographic convenience to conceal features beyond the District of Columbia boundary.	Open Data	OCTO	Government Operations	Level 0	Open	
Sidewalks	The dataset contains polygons representing planimetric sidewalks and stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Transportation	Level 0	Open	
Stairs	Stair. The dataset contains polygons representing planimetric Stairs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 1999 and updated in 2005, 2008, 2010, and 2013.	Open Data	OCTO	Facility and Structure	Level 0	Open	
Intersection Points	Street intersections from the master address repository.	Open Data	OCTO	Transportation	Level 0	Open	
Structures Lines	Structure Lines. Contract NPCC 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	OCTO	Facility and Structure	Level 0	Open	Open
Metro Entrance Structures	Structures enclosing metro entrances when not in a building.	Open Data	OCTO	Transportation	Level 0	Open	Open
Swimming pools	Swimming Pools. The dataset contains polygons representing planimetric pools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Recreation	Level 0	Open	
Tap It Free Water Participants	The dataset contains locations and attributes of Tap It water sites, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Tap It water bottle refilling network was founded in 2008 to give New Yorkers free access to clean sustainable water on the go. Café owners sign up as 'partners' to provide tap water to those who carry a reusable bottle. Partner locations are easy to find using our search and mapping features (PC or Smartphone) or by downloading 'Tapit Water' from the iPhone App store.	Open Data	OCTO	Public Services	Level 0	Open	
Targeted Employment Area	The dataset contains locations and attributes of Targeted Employment Area, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Topography - 10 Foot Contours	Ten foot contours selected out from the 2008 contour map.	Open Data	OCTO	Elevation	Level 0	Open	
Good Plan Historic Map - 1793	The 1793 Good Plan for the city of Washington DC.	Open Data	OCTO	Historic	Level 0	Open	
Cemeteries	The dataset contains locations and attributes of Cemeteries, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database from OCTO identified Cemetery locations and DC GIS staff geo-processed the data.	Open Data	OCTO	Cultural and Society	Level 0	Open	
Embassies	The dataset contains locations and attributes of Embassies, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. A database provided by the DC Office of the Chief Technology Officer (OCTO) identified Embassies.	Open Data	OCTO	Cultural and Society	Level 0	Open	
Golf Courses	The dataset contains locations and attributes of Golf Courses, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Recreation	Level 0	Open	
Independent Schools	The dataset contains locations and attributes of Independent Schools, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Education	Level 0	Open	
Places of Worship	The dataset contains locations and attributes of Places of Worship, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Information provided by various sources identified Places of Worship such as churches and faith based organizations.	Open Data	OCTO	Cultural and Society	Level 0	Open	

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Impervious Surface 2010	The dataset contains planimetric features that are typically classified as impervious surface captured in 2010., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	OCTO	Environment	Level 0	Open	
Impervious Surface 2013	The dataset contains planimetric features that are typically classified as impervious surface captured in 2013., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	OCTO	Environment	Level 0	Open	
Impervious Surface 2015	The dataset contains planimetric features that are typically classified as impervious surface captured in 2015., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	OCTO	Environment	Level 0	Open	
Residential Wireline Adoption Rate by Census Tract		Open Data	OCTO	Business and Economic Development	Level 0	Open	
Shaded Relief Historic Map - 1793	This data provided via download from a Google Drive. 1793 Historic shaded relief map for Washington DC	Open Data	OCTO	Historic	Level 0	Open	
Tile Index 1:1200 Scale	1:1200 Scale Tile Index. The dataset contains polygons used to partition the DC area into delivery units for the 1999 and 2005 planimetric mapping projects.	Open Data	OCTO	Government Operations	Level 0	Open	
Historic View of DC in 1792	This data provided via download from a Google Drive. Map of Washington DC from 1792	Open Data	OCTO	Historic	Level 0	Open	
IT ServUs Area	OCTO's IT ServUs Area boundaries used for technician assignment.	Open Data	OCTO	Government Operations	Level 0	Open	
Enterprise Data Inventory (EDI) - Internal	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest e	Standalone Dataset	OCTO	Government Operations	Level 2	For District Government Use	This data is protected under FOIA exemption 2-534(a)(4) - "deliberative process privilege".
Night Club	Night Club locations. The dataset contains locations and attributes of night clubs, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies.	Open Data	OCTO	Business and Economic Development	Level 0	Open	
Aerial Photography/Orthophoto - 2008	2008 Orthophoto - This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2008 digital aerial photography. THE OUTER PARTS DC WERE CAPTURED WITH LEAF-OFF CONDITIONS IN MARCH 2008. HOWEVER, FLYING RESTRICTIONS AND WEATHER DELAYED THE REMAINING AERIAL PHOTOGRAPHY CAPTURE UNTIL MAY 24, 2008 FOR CENTRAL DC. THERE ARE VISIBLE LEAF-ON AND LEAF-OFF SEAM LINES IN THE AERIAL ORTHOPHOTO. The project area covers the entire District of Columbia which is approximately 69 square miles. The digital imagery was used to create natural color digital orthophotography with 16cm pixel resolution. The final orthophotography deliverable products for this project consist of 328 ortho tiles at a scale of 1 to 2400.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
Agency Performance Data	Provides FY 2008 - FY 2013 performance management data (KPIs) for participating DC Government agencies	Open Data	OCTO	Facility and Structure	Level 0	Open	
District Government Land Line Dimensions	District Government Land Line Dimensions. The dataset contains locations and attributes of District properties (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO) identified DC Agency locations and DC GIS staff geo-processed the data.	Open Data	OCTO	Government Operations	Level 0	Open	Open

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Broadband Adoption Residential	The dataset known as District of Columbia Broadband Adoption by Census Tract contains locations and attributes of broadband service available within the District of Columbia. The aggregate data was compiled from data submitted by broadband providers and verified by the DC Geographic Information System (DC GIS) and the D.C. Public Service Commission for the D.C. Office of the Chief Technology Officer (OCTO). The project was funded by the United States Department of Commerce National Telecommunications and Information Administration (NTIA). The American Recovery and Reinvestment Act (ARRA) directed NTIA to develop and maintain a comprehensive nationwide inventory map of broadband service capability and availability, and to make the map publicly available via the Internet. NTIA is collecting data from all 50 states, 5 territories, and the District of Columbia. Detailed information about this project can be found in the State Broadband Data and Development Grant Program Notice of Funding Availability (NOFA) ( <a href="http://www.ntia.doc.gov/frnotices/2009/FR_BroadbandMap pingNOFA_090708.pdf">http://www.ntia.doc.gov/frnotices/2009/FR_BroadbandMap pingNOFA_090708.pdf</a> ) and subsequent clarifications. This data collection is to be conducted on a semi-annual basis over a five-year period. This data will attempt to reflect conditions in the field as of December 2009. The data is covered by nondisclosure agreements entered into by OCTO and broadband providers. The data contains COMMERCIAL / PROPRIETARY and CONFIDENTIAL INFORMATION. The data is compiled solely for use by NTIA and cooperating federal agencies. Redistribution of the data in its raw form is prohibited. NTIA will use the data collected by grantees	Open Data	OCTO	Utility and Communication	Level 0	Open	
District Government Land Points	District addresses for the District Land. The dataset contains of addresses for the District land (Owned, Operated, and Maintained), created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Databases researched by the DC Office of the Chief Technology Officer (OCTO) identified DC Agency locations and DC GIS staff geo-processed the data.	Open Data	OCTO	Government Operations	Level 0	Open	Open
Ellicott Plan	Plan of the city of Washington in the territory of Columbia : ceded by the states of Virginia and Maryland to the United States of America, and by them established as the seat of their government, after the year MDCCC / engrav'd by Sam'l Hill, Boston ; in order to execute this plan, Mr. Ellicott drew a true meridional line.	Open Data	OCTO	Historic	Level 0	Open	
DC.gov User Web Traffic	DC.gov Web traffic analytics by agency.	Open Data	OCTO Web Team	Government Operations	Level 0	Open	
Impervious Surface 2017	The dataset contains planimetric features that are typically classified as impervious surface captured in 2017., created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO) and participating D.C. government agencies. Some examples of Impervious Surfaces include: Airport Taxiways, Helipads, Outdoor Building Stairs, Buildings, Sidewalks, Roads, Alleys, Driveways, and Swimming Pools.	Open Data	OCTO	Environment	Level 0	Open	Open
Kelly Survey	Map of the city of Washington D.C. in 1851 : established as the permanent seat of the government of the U.S. of Am. / James Kelly, surveyor.	Open Data	OCTO	Historic	Level 0	Open	
LIDAR - Intensity - 2009	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
USS Redacted 1 Meter Areas - 2017	Areas where the spatial resolution of the orthophoto must be resampled to 1 meter as determined by the Secret Service. For 2017, the redaction boundary was expanded around the US Capitol and a new redaction area was created within the Washington Navy Yard. This data is used for the planning and management of Washington, D.C. by local government agencies.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
LIDAR - Intensity - 2014	This data provided via download from a Google Drive. Intensity Light Detection and Ranging (LIDAR) Data - 1m resolution. Intensity information is captured from the Reflective Surface pulse and indicates the relative energy returned to the sensor as compared to the energy transmitted. The Intensity image is not calibrated or normalized but indicates differences in energy absorption due to the interaction of the surface materials with laser energy at the wavelength transmitted by the sensor.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
USS Redacted 1 Meter Areas 2015	Aerial Photography Redacted Areas (2015)	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - Intensity - 2015	The District of Columbia government requires a comprehensive range of GIS data and photogrammetric mapping to support a wide variety of applications through the DC GIS program. Due to technology advances, expanding user base needs, and aging data, DC GIS acquired new LIDAR data in spring 2015 to establish a more thorough and better quality core LIDAR dataset The LIDAR data products are suitable for 1 foot (or less) contour generation. Intensity images generated from the RPC data for the DC OCTO 2015 LIDAR project covering approximately 80 square miles, in which its extents cover Arlington County in Washington DC. Intensity is a measure, collected for every point, of the return strength of the laser pulse that generated the point. It is base, in part, on the reflectivity of the object struck by the laser pulse. This project consists of deliverables in accordance with USGS v1.2 specifications and meets or exceeds the level of quality for QL1 (8 points per meter).	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	



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Misc. Polygons (Planters)	Miscellaneous Polygon features, such as statues, planters, benches, Bollard, etc.	Open Data	OCTO	Facility and Structure	Level 0	Open	
Thackara Vallance Plan	The Thackara Vallance Historic Plan of the city of Washington from 1792.	Open Data	OCTO	Historic	Level 0	Open	
Roads	The dataset contains polygons representing planimetric roads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Transportation	Level 0	Open	
Obstructed Areas	The dataset contains polygons representing planimetric obscured areas, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017. The following planimetric layers were updated: - Barrier Lines - Building Polygons - Bridge and Tunnel Polygons - Curb Lines - Grate Points - Horizontal and Vertical Control Points - Hydrography Lines - Obscured Area Polygons - Railroad Lines - Recreational Areas - Road, Parking, and Driveway Polygons - Sidewalk and Stair Polygons - Swimming Pools - Water Polygons	Open Data	OCTO	Administrative and Other Boundaries	Level 0	Open	
Railroads	The dataset contains polylines representing planimetric railroads, created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). These features were originally captured in 2015 and updated in 2017.	Open Data	OCTO	Transportation	Level 0	Open	
Pipeline CBE Participants	Contains active CBE participants in the PIPELINE contract vehicle. This is not ALL CBEs in DC, just those in PIPELINE.	Open Data	OCTO	Government Operations	Level 0	Open	
Enterprise Data Inventory (EDI)	Mayor's Order 2017-115 establishes a comprehensive data policy for the District government. The data created and managed by the District government are valuable assets and are independent of the information systems in which the data reside. As such, the District government shall: Maintain an inventory of its enterprise datasets; Classify enterprise datasets by level of sensitivity; Regularly publish the inventory, including the classifications, as an open dataset; and Strategically plan and manage its investment in data. The greatest value from the District's investment in data can only be realized when enterprise datasets are freely shared among District agencies, with federal and regional governments, and with the public to the fullest extent consistent with safety, security and privacy.	Standalone Dataset	OCTO	Government Operations	Level 0	Open	Open Data
LIDAR - Normalized Digital Surface Model - 2020	Digital Surface Model - 1 meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	GIS	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	N/A
Topography - 0.6 Meter Contours - 2018	This dataset contains locations and attributes of 0.6 meter interval topography data, created using bare earth points from the LIDAR point cloud data. Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
2003 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2003. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
2005 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2005. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
2007 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2007. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
2011 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2011. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
2016-17 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2016-17. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
2019 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2019. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
DC Business Data (InfoUSA)	Business locations in DC. The dataset contains locations and attributes of businesses. It is licensed data from InfoUSA. Archives exist for 1997, 2002, 2007, 2013, 2014, 2015, 2016, and 2019.	GIS	OCTO-Data	Aerial Photography and Scanned Maps	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
DC Piers	This data was created for the inclusion in DC's computer aided dispatch (CAD) system's basemap. It was digitized using DC imagery and attributed by OCTO GIS staff with the assistance of DC Fire and Emergency Service's Fireboat team.	GIS	OCTO	Basemap	Level 0	Open	N/A

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Miscellaneous Points	Miscellaneous Points (statues, planters, benches, Bollard, etc). Contract NCP3 93-02. This document describes the planimetric map production for the 350 tiles located in Washington DC and the surrounding states of MD and VA.	Open Data	OCTO	Basemap	Level 0	Open	N/A
2009 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in 2009. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	Standalone Dataset	OCTO-Data	Administrative and Other Boundaries	Level 2	For District Government Use	Trade Secret/Proprietary (covered by FOIA exception #1 ) 2-534 (a)(1) - Trade Secret
Aerial Photography (Orthophoto SID) 2019	2019 Orthophoto - 3 inch resolution: This document describes the processes used to create the orthoimagery data produced for the District of Columbia from 2019 digital aerial photography. It was flown on April 23, 2019. The aerial imagery acquisition was flown to support the creation of 4-band digital orthophotography with a 3 inch/0.08 meter pixel resolution over the full project area covering the District of Columbia which is approximately 69 square miles.	Standalone Dataset	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	N/A
Aerial Photography/Orthophoto - 2002	Aerial Photography/Orthophoto of Washington, DC at 1 foot resolution. Dated 2002.	Open Data	OCTO-Data	Aerial Photography and Scanned Maps	Level 0	Open	
Aerial Photography/Orthophoto - 2012	Aerial Photography/Orthophoto of Washington, DC at 6 inch resolution. Dated 2012.	Open Data	OCTO-Data	Aerial Photography and Scanned Maps	Level 0	Open	
Aerial Photography/Orthophoto - 2013	Aerial Photography/Orthophoto of Washington, DC at 6 inch resolution. Dated 2013.	Open Data	OCTO-Data	Aerial Photography and Scanned Maps	Level 0	Open	
Aerial Photography/Orthophoto - 2017	Aerial Photography/Orthophoto of Washington DC at 3 inch resolution. Dated 2017.	Open Data	OCTO-Data	Aerial Photography and Scanned Maps	Level 0	Open	N/A
LIDAR - DC Point Cloud	LIDAR point cloud data (2015, 2018) for Washington, DC is available for anyone to use on Amazon S3. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata.  LIDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LIDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	
LIDAR - DC Point Cloud - 2020	LIDAR point cloud data (2020) for Washington, DC is available for anyone to use. This dataset, managed by the Office of the Chief Technology Officer (OCTO), through the direction of the District of Columbia GIS program, contains tiled point cloud data for the entire District along with associated metadata.  LIDAR is a remote sensing method that emits hundreds of thousands of near-infrared light pulses a second to measure distances to the Earth. These light pulses generate precise, 3D information about the shape of the Earth and its surface characteristics. LIDAR is popularly used to make high-resolution maps and digital elevation models, with applications in geodesy, archaeology, geography, geology, seismology, and forestry.	GIS	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	N/A
LIDAR - Digital Surface Model - 2018	Digital Surface Model - 1 meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
LIDAR - Digital Surface Model - 2020	Digital Surface Model - 1 meter resolution. The dataset contains the 1m Digital Surface Model for the Washington, DC area. Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	GIS	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	N/A
LIDAR - Hydro Enforced Digital Terrain Model - 2018	Hydro-Flattened Bare Earth DTM. The dataset was created using the LIDAR bare earth points and 3D hydro breaklines to a resolution of 1 meter (April 2018). Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
LIDAR - Hydro Enforced Digital Terrain Model - 2020	Flattened Bare Earth DTM. The dataset was created using the LIDAR bare earth points and 3D hydro breaklines to a resolution of 1 meter (April 2018). Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	GIS	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	N/A

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LIDAR - Normalized Digital Surface Model - 2018	Normalized Digital Surface Model - 1 meter resolution. The dataset contains the Normalized Digital Surface Model for the Washington, DC area. Download includes metadata as XML.  Voids exist in the data due to data redaction conducted under the guidance of the United States Secret Service. All LIDAR data returns and collected data were removed from the dataset based on the redaction footprint shapefile generated in 2017.	Open Data	OCTO	Aerial Photography and Scanned Maps	Level 0	Open	Open
NavTEQ regional data	Contains regional mapping data for the national capital area. Layers include county boundaries, roads, water, and other important basemap features.	Standalone Dataset	OCTO	Basemap	Level 2	For District Government Use	Licensed data from NAVTEQ for dc government use only. The license prohibits the public distribution of the data, and proprietary restrictions qualify as a FOIA exemption.
Foursquare foot traffic data	The visitdata.org website is powered by Foursquare's US foot traffic data, derived from our panel of 13 million always-on opted-in users. Visits by that panel are normalized 1) for changes in the panel's size, and 2) to better reflect the age-gender distribution of each state. Note that the panel data, and the normalized estimated number of visits derived from the panel data, are subject to various errors and biases.	Open Data	OCTO	Business and Economic Development	Level 0	Open	N/A
US Unemployment Insurance Weekly Claims	State Level Unemployment Insurance Weekly Claims Data from the United State Department of Labor, Employment & Training Administration	Open Data	OCTO	Business and Economic Development	Level 0	Open	N/A
OCTO Managed Computers (DC and DCPS)	Managed (DC owned) and unmanaged computers (personal) OCTO has on a daily basis	Cisco Prime Infrastructure - DCPS	OCTO	Education	Level 2	For District Government Use	Internal dataset
Impervious Surface 2019	The dataset contains basemap features that are typically classified as impervious surface captured in 2019.	Open Data	OCTO	Environment	Level 0	Open	N/A
Power Strip Monitoring	Inventory of Power Distribution Units (PDUs) in OCTO Data Centers. Used to manage and monitor power in data centers.	Power IQ	OCTO DC-Net	Facility and Structure	Level 3	Confidential	Dataset contain Critical Infrastructure Information.
Secure key box Tracking	This dataset contains information key boxes within OCTO data centers and at DCNet HQ. This tool provides records of who and when keys are removed from the secure key boxes.	Traka32	OCTO DC-Net	Facility and Structure	Level 3	Confidential	This dataset contains Personally Identifiable Information (PII), employee badge numbers and historical data of who and when keys were accessed and returned.
Total Consumer Spending in DC by Sector	Seasonally adjusted credit/debit card spending relative to January 2020 in merchant categories, 7 day moving average. Data provided by <a href="https://tracktherecovery.org/">https://tracktherecovery.org/</a> via Affinity Solutions.	Open Data	OCTO	Financial	Level 0	Open	N/A
Contract Awards	Contracts awarded thru PASS to the vendors by various agencies. This does not include contracted issues on paper.	PASS	OCTO-PASS	Government Operations	Level 0	Open	open
Cumulative FOIA Report for FY 2019	Spreadsheet Breakdown of FOIA Data by DC Government Agency.	FOIAXpress	OCTO	Government Operations	Level 0	Open	N/A
OCTO PASS Solicitations	PASS Solicitations are all the solicitations processed by agencies in PASS	PASS	OCTO-PASS	Government Operations	Level 0	Open	Open
Purchase Order details	Purchase orders issued by agencies using the PASS system.	Open Data	OCTO-PASS	Government Operations	Level 0	Open	open
CIO Portal	Requests from Agency CIOs for OCTO support	QuickBase	OCTO - POC MeghanMarie Fowler-Finn	Government Operations	Level 2	For District Government Use	DC Internal
COVID-19 Call Tree Data	COVID related calls from multiple sources routed to dedicated COVID call tree	Google Analytics	OCTO	Government Operations	Level 2	For District Government Use	DC Internal
COVID-19 Response Form Data	Requests from anyone for OCTO support (being retired)	SharePoint	OCTO - POC MeghanMarie Fowler-Finn	Government Operations	Level 2	For District Government Use	DC Internal
OCTO PASS Direct Vouchers	PASS Direct Vouchers are all direct vouchers of the agencies processed in PASS	PASS	OCTO-PASS	Government Operations	Level 2	For District Government Use	Data is subject to one or more FOIA exemptions
OCTO PASS Invoices	PASS Invoices are all the invoices of the agencies processed in PASS	PASS	OCTO-PASS	Government Operations	Level 2	For District Government Use	Data is subject to one or more FOIA exemptions
OCTO PASS Receipts	PASS Receipts are all the good and services received by agencies in PASS	PASS	OCTO-PASS	Government Operations	Level 2	For District Government Use	Data is subject to one or more FOIA exemptions
Digitus Biometrics	Digitus Biometrics manages the Biometric handles on the cabinets within the OCTO Data Centers. With this tool we can grant and monitor access down to the cabinet door.	Digitus Biometrics	OCTO DC-Net	Facility and Structure	Level 4	Restricted Confidential	The data set contains employee information and cabinet level access records. May contain location of critical infrastructure assets and the disclosure could significantly impair the ability of the agency to perform its statutory functions.

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Power and Environmental Monitoring	Contains information related to the OCTO Data Centers Mechanical infrastructure, Generator, UPS, CRAC units, power strips, temperature sensors, humidity sensors, and all major Point Of Presence sites, including DC power plants throughout the District. The Dataset contains information of UPS power load, cabinet power load, generator run times, temperature sensor. These data are also used to determine when an email should be sent to the management group with any sub normal indicators. All points monitored are viewable by historical trends. An example would be showing our Load/carbon footprint reduction from 200kw down to the 120kw range over a 3 year period.	nLyte	OCTO DC-Net	Facility and Structure	Level 4	Restricted Confidential	This dataset may contain location information about Critical Infrastructure locations like, DC Power plants and other secure facilities. Unauthorized disclosure of details could potentially cause major damage or injury to the district or significantly impair the ability of the agency to perform its statutory function.
Office 365 Unique Connections	Number of unique connections on O365 - unique user logins internal vs external	Splunk	OCTO	Government Operations	Level 3	Confidential	DC Internal - contains PII
RemedyForce Incident Management	RemedyForce (OCTO's Help Desk) Incident Management System allows the management of information pertaining to support requests generated from emails and self-service portal, as well as direct documentation from phone conversations.	BMC Remedyforce	OCTO-Applications	Government Operations	Level 3	Confidential	This data may contain Personally Identifiable Information (PII), HIPPA, and Law Enforcement Sensitive information
Replica Origin and Destination and Mode	De-identified mobile phone location data to generate travel behavior models — ?basically, a set of rules that represent how a person makes choices on where, when, why, and how to travel.	Standalone Dataset	OCTO or DDOT	Government Operations	Level 3	Confidential	PII
VPN Users	Report of VPN connections by agency	Splunk	OCTO	Government Operations	Level 2	For District Government Use	DC Internal
Assets	Device42 Contains Cabinet asset inventory of hardware and network connectivity.	Device42	OCTO DC-Net	Government Operations	Level 3	Confidential	This dataset contains Critical Infrastructure information.
Citywide Telecom Inventory and Billing Management	Inventory of telecom equipment and phone numbers for all DC Government central pay agencies. Inventory includes all telecom equipment (cell phone, tablet, Mifi, web conferencing account, audio-only conference calling account, e-fax, and landline phone)	Fixed Cost Management System (FCMS)	OCTO-Telecom	Government Operations	Level 3	Confidential	The database contains direct contact info for all users, Personally Identifiable Information (PII).
DC One Card Identity Management System (IDMS)	The DC1C IDMS system captures the personal information (name, address, etc.) for each citizen/student that obtains a DC One Card. The IDMS systems manages the data inputs (for example active DC student data and DCPS employee data) that facilitate card issuance. The IDMS system manages the card issuance workflows and sends minimal data to its 3rd party card printer and to other target systems (such as DC Public Library) so citizens can use the card to access DCPL services. The DC One Card is a consolidated credential designed to give children, adults and seniors access to DC government facilities and programs, including public schools, recreation.	DC1C IDMS- Identity Management System	OCTO-DC1	Government Operations	Level 3	Confidential	Data contains critical information with Personally Identifiable Information (PII).
DC-Net Service (Federal and DC-CAN Billing Invoices & Inventory)	Dataset contains history of invoices, submitted payments, and other billing information for DC-Net customers, including DC-CAN, Federal, and DC Government agencies. It is used by DC-Net in conjunction with other datasets from the DC-Net Service database, to accurately bill customers and recoup costs for telecommunications services provided.	Services	OCTO DC-Net	Government Operations	Level 3	Confidential	This data contains information related to local and Federal government assets, and may contain Critical Infrastructure Information;
Kids Ride Free Issuance Data	The Kids Ride Free system captures the personal information (name, address, etc.) for each citizen/student that obtains a Kids Ride Free Card. The IDMS systems manages the data inputs (for example active DC student data) that facilitates KRF card issuance. The KRF system manages the card issuance workflows.	DC1C IDMS- Identity Management System	OCTO-DC1	Government Operations	Level 3	Confidential	Data contains critical information with Personally Identifiable Information (PII).
OCTO API Gateway Log Calls	This dataset provides the number of API calls to OCTO's API Gateway Application. OCTO's application routes traffic to different agency applications.	Hadoop	OCTO-Data	Government Operations	Level 3	Confidential	This dataset contains DC Government agency application information that should only be used by official use only.
VM stats	VM usage statistics - virtual machines hosted by OCTO	Solarwinds	OCTO	Government Operations	Level 3	Confidential	Contains names
Telecommunications Request and Approval Tracking	Database of citywide telecom requests and the approval flow for each request.	Request for Telecommunications Service (RTS)	OCTO-Telecom	Government Operations	Level 4	Restricted Confidential	The request include critical infrastructure information about building network infrastructure changes, names of DC Government staff who are traveling and travel dates/locations, equipment orders, etc.
CHATS Region V Hospital Status	Real time feed of regional hospital status as reported by MIEMSS CHATS system	Open Data	OCTO	Health and Human Services	Level 0	Open	N/A
DC Health Neighborhoods COVID positive & tested	Includes information on total COVID-19 tests and positive test results per DC Health Neighborhoods	Open Data	DOH	Health and Human Services	Level 0	Open	N/A

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Johns Hopkins University (JHU) Coronavirus Data	A dashboard/map that includes coronavirus data from around the world.	Open Data	OCTO	Health and Human Services	Level 0	Open	N/A
NCR Coronavirus County layer	NCR Counties to track COVID-19 stats. Merged Fairfax, Fairfax City, and Falls church together as well as Manassas, Manassas Park, and Prince William County	Standalone Dataset	OCTO	Health and Human Services	Level 2	For District Government Use	Unknown
MAR Address Alias's	Stores place names. Example include: Museums, Historical Sites, Building Numbers on Military Sites, Names of Buildings on Universities, Metros Station Entrances, Traffic Circles, Names of condo / Apartments buildings, DC Gov named buildings, Federal	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR Address Residential Units	Contains apartment numbers for housing units within condo and apartment buildings. These units have unit numbers such as 101, A, 1.	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR Addresses	Over 140,000 addresses and their associated geographies. Addresses are the way structures are identified and have the following components: Street Number, Street Name, Quadrant, City, State, Zip Code. For example: 441 4th Street NW, Washington, DC 20001.	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR Blocks	Stores information about blocks. Blocks are defined as from one street intersection to the next one. This table is based on information in DDOT's Street Spatial Database (SSD).	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR Intersections	Stores information about intersections. Intersections are defined as from when two or more streets form a junction (at grade or not at grade). It also includes overpasses, underpasses, ramps and named alley intersections.	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR Street Name Alias	Contains abbreviated, misspelled and alternative names for streets.	Master Address Repository	OCTO-Data	Location	Level 0	Open	
MAR/SSL Cross Ref Table	Stores the complicated many to many relationship between addresses and Square Suffixes Lots (SSLs) (property).	Master Address Repository	OCTO-Data	Location	Level 0	Open	
District Government Owned Structures	The dataset contains polygons representing planimetric data of District of Columbia government related structures created as part of the DC Geographic Information System (DC GIS) for the D.C. Office of the Chief Technology Officer (OCTO). The data was originally captured in 2015 and updated in 2017.	Standalone Dataset	OCTO	Property and Land	Level 0	Open	open data
SQA Testing Data for DCRA Application Life Cycle Management	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus Application Life Cycle Management	OCTO-SQA	Public Safety	Level 2	For District Government Use	This dataset is subject to one or more FOIA exemptions.
SQA Testing Data for DHS LoadRunner	This Dataset contains Requirements, Test cases, Defects, Test Results	Microfocus LoadRunner	OCTO-SQA	Public Services	Level 3	Confidential	This dataset is subject to one or more FOIA exemptions.
Solarwinds Dataset	Network Scanning software data that contains confidential device and application details (hostnames, IP addresses, connectivity, etc.).	Solarwinds	OCTO-NOC	Technology	Level 3	Confidential	This data set contains District Critical Infrastructure information.
DC Net System Log	Contains system log data from all critical network switch and routers.	Syslog	OCTO-NOC	Technology	Level 4	Restricted Confidential	IT Critical Infrastructure that contains information, unauthorized disclosure could potentially cause major damage.
Governance, Risk and Compliance (GRC)	This dataset contains the business process and technical data for each system/application in the District, their vulnerabilities, and compliance status.	RSA Archer	OCTO-CWITS	Technology	Level 4	Restricted Confidential	GRC data contains IT Critical Infrastructure information and could be used to potentially gain access to systems that contain Level 4 data.
Security Information and Event Management (SIEM) Data	Security Information and Event Management (SIEM) Data is comprised of system and security logs for every server and network device on the District's enterprise network. Log data is received, analyzed, digitally signed, and stored.	DC SIEM Platform	OCTO-CWITS	Technology	Level 4	Restricted Confidential	SIEM Data contains IT Critical Infrastructure information and could be used to potentially gain access to systems that contain Level 4 data.
DC-Net Service - Invoice Inventory	This is a dataset contains information about DC-NET customers (organizations) including DC-CAN, Federal, DC Government agencies.	Services	OCTO DC-Net	Utility and Communication	Level 3	Confidential	The dataset contains organization level customer organization for billing, invoicing, and new service request purposes. This data may be subject to one or more FOIA exemptions.
Landline Call Detail	Contains detail of incoming and outgoing landline phone calls placed within the DC Government telecommunications network. Includes the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information about the nature of the call.	Netbill	OCTO DC-Net	Utility and Communication	Level 3	Confidential	Use for DC Government billing purposes. Data may include Personally Identifiable Information (PII).

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OneControl Network Map	Maintains information about the District of Columbia's Dense Wavelength Division Multiplexing (DWDM) network. DWDM works by combining and transmitting multiple signals simultaneously at different wavelengths on the same fiber. This dataset contains information related to fiber network locations and where technicians will be able to place nodes used to increase bandwidth over existing fiber networks.	OneControl	OCTO DC-Net	Utility and Communication	Level 3	Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and could cause major damage to critical infrastructure.
RightFax	Data regarding faxes sent and received by District Government staff. This dataset contains records related to incoming and outgoing fax between DC government health organizations (including the District Department of Health (DOH), Health Care Exchange, and others). Records may include the name of the office of the originating fax, the number or extension dialed, and the time, date, and duration of the fax transmission. Does not contain direct information related to the document, but contains a reference/record number that relates to a specific document.	RightFax	OCTO DC-Net	Utility and Communication	Level 3	Confidential	System is Health Insurance Portability and Accountability Act (HIPAA) compliant and the users may be sending and receiving medical or personal faxes that are Doctor/Client-related or contain Personally Identifiable Information (PII).
Sure Connect Callback Details	Contains information about pending callback details and callback dispositions for all callback assist contact-center customers. The system is used by callback centers that support DC-Net, Office of the State Superintendent (OSSE), DC Dept. of Transportation (DDOT), Office of the Attorney General (OAG), Dept. of Human Services (DHS), Dept. of Employment Services (DOES), D.C. Office on Aging (DCOA), Dept. of Health Care Finance (DHCf), and D.C. Health Benefit Exchange (HBX). Agencies have access to view callback dispositions. Data is partitioned to only allow agency-specific access to callback metrics.	Sure Connect	OCTO DC-Net	Utility and Communication	Level 3	Confidential	This dataset contains Personally Identifiable Information (PII) of agency and public customers.
Washington Interagency Telecommunications System (WITS) 3	Contains data related to Voice & Data Services beyond OCTO's network, including communication infrastructure in direct support of public safety, health, and education.	WITS 3	OCTO DC-Net	Utility and Communication	Level 3	Confidential	May contain confidential data as classified by Family Educational Rights and Privacy Act (FERPA) or Health Insurance Portability and Accountability Act (HIPAA).
FOIA Request Tracking Data	Freedom Of Information Act (FOIA) requests processed DC agencies include what was requested, by whom, when, and how and when that request was handled internally. Includes the final resolution requests including any FOIA exemptions applied. (Note: the data is not complete or consistent. Not every agency uses the system, and those agencies that do use the system, don't always use it consistently.) A redacted public version is available on Open Data : <a href="http://opendata.dc.gov/datasets/foia-requests">http://opendata.dc.gov/datasets/foia-requests</a>	FOIAXpress	OCTO-Citywide Messaging	Government Operations	Level 3	Confidential	FOIA request data may contain personally Identifiable Information (PII), including names birthdays and social and security numbers that require subjective redaction.
OCTO employee records	HCM - Digitized OCTO employee records managed by Human Resources.	Filenet - (Electronic Document Management)	OCTO-HCM	Government Operations	Level 3	Confidential	Data contains Personally Identifiable Information (PII)
Ungork Data - various data	District Use. Datasets from the Virtual Family Assistance Center (VFAC) system where families affected by the COVID-19 pandemic contact DC government for assistance including, but not limited to: Burial and funeral assistance; Delivery of food and other essential items; Connection to vital records and other documents; Connection to public benefits for food, employment, health insurance, and cash assistance; Rental and utility assistance; Mental health and grief support; Support for seniors; Support for students.	GIS	OCTO	Health and Human Services	Level 3	Confidential	Contains PII
Access Control System (ACS)	This dataset contains 90 days worth of Authentication/Authorization/Accounting (AAA) records for DC Government network equipment. Data are used to monitor who or what is allowed entrance to a system, environment or facility.	ACS	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains information on DC Government's critical communication infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.

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Cisco Prime DCPS Wireless Infrastructure Inventory	Locations and configuration information related to District of Columbia Public Schools (DCPS) indoor and outdoor wireless infrastructure access points	Cisco Prime Infrastructure - DCPS	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains Critical Infrastructure information on DCPS wireless network infrastructure and individual user connectivity history which should not be exposed to public. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.
Cisco Prime DCPS Wireless Infrastructure Usage	Wireless usage history for District of Columbia Public Schools indoor and outdoor wireless infrastructure access points. Contains IP addresses and other infrastructure information.	Cisco Prime Infrastructure - DCPS	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.
Cisco Prime License Inventory	Inventory of hardware licenses to register Cisco Phones to the Cisco IP PBX. The Cisco Phones and PBX are used to support of Government Operations which includes all Public Safety, Health, Education and Government operations. May contain information about location and infrastructure.	Cisco Prime License Manager	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.
FlexMaster Ruckus Wireless Access Point Usage	Dataset contains metrics and usage information on DC Government FlexMaster Ruckus Wireless Access Point. Contains Internet Protocol (IP) address information.	FlexMaster	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data, particularly IP address information, would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.

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FlexMaster Wireless Access Point Inventory	Inventory of DC Government Ruckus Wireless outdoor wireless infrastructure.	FlexMaster	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains Critical Infrastructure information on the Ruckus outdoor wireless network infrastructure and individual user connectivity history. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk. Unauthorized disclosure could potentially cause major damage or injury, including death, to residents, agency workforce members, clients,
Spatial Network Access Program (SNAP)	Maintains the mapping and tabular data on the physical network layer in support of Government Operations which includes all Public Safety, Health, Education and Government Ops.	Spatial Network Access Program (SNAP)	OCTO DC-Net	Utility and Communication	Level 4	Restricted Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk.
Network Traffic	ISP data on DC network represented as traffic on secure vpn and dc networks	Solarwinds	OCTO	Government Operations	Level 3	Confidential	DC Internal, contains PII
OCTO Helps Calls	Call center statistics	Amazon Connect	OCTO	Government Operations	Level 3	Confidential	Contains PII
Cisco Telepresence Network Endpoint Locations	Cisco endpoints locations including IP phones, mobile, and desktop clients. Contains internet protocol (IP) addresses and detail about location of hardware.	Cisco Telepresence Management Suite	OCTO DC-Net	Government Operations	Level 4	Restricted Confidential	The dataset contains information on DC Government's communication Critical Infrastructure in direct support of public safety, health, and education. Disclosure of this data would allow malicious entities to target known internal communication assets and other datasets, scan for vulnerabilities, and potentially gain access to other Level 4 or below data putting the city's public safety at risk. Unauthorized disclosure could potentially cause major damage or injury, including death, to residents, agency workforce members, clients,
DC Gov Office 365 Connections	Number of connections on O365	Splunk	OCTO	Government Operations	Level 3	Confidential	DC Internal - contains PII
Email Activity	Emails coming into and out of, as well as internal email traffic	Splunk	OCTO	Government Operations	Level 3	Confidential	Contains PII
2021 Pictometry Oblique Imagery	6 inch pixel resolution licensed georeferenced oblique imagery taken in early 2021. It includes imagery taken at community (larger footprint than neighborhood), neighborhood (most detailed), orthogonal (straight down perspective) and oblique (45deg perspective).	GIS	OCTO-Data	Administrative and Other Boundaries	Level 2	For District Government Use	Licensed data



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Avaya Call Management System Call Analytics	Dataset contains contact-center analytics and metrics such as queue performance, hold-times, average speed of response, etc. The data are available to Agency Contact Center supervisors to help improve the customer experience. Data is partitioned to only allow agency-specific access to contact center metrics.	Avaya Call Management System	OCTO DC-Net	Utility and Communication	Level 2	For District Government Use	Data contains contact-center analytics and is available to Agency Contact Center supervisors. Data is partitioned to only allow agency-specific access to contact center metrics. For internal DC Government use.
Avaya Experience Portal Call Statistics	Dataset contains call statics such as time of call, call duration and any web call responses from an agency's applications for Interactive Voice Response system (for Call Centers).	Avaya Experience Portal	OCTO DC-Net	Utility and Communication	Level 2	For District Government Use	For internal DC Government use.
Employees Address details	Employees Address details	PeopleSoft	DCHR	Government Operations	Level 3	Confidential	This dataset contains Personally Identifiable Information (PII).
Ittsdb(Call Logs , Billing, Call center Dashbaord)	This dataset contains records related to incoming and outgoing phone calls to DC government call centers, including the name of the caller, the number or extension dialed, and the time, date, and duration of the call. Does not contain information related to the nature of the phone call. May also be used for infrastructure planning purposes.	Netbill	OCTO DC-Net	Government Operations	Level 3	Confidential	May contain information not releasable under Exemption 6: Information may contain Personally Identifiable Information (PII) .
PASS Purchase Order Summary Data	Purchase order details from the PASS system	PASS	OCTO	Government Operations	Level 0	Open	N/A
RemedyForce Asset Management	Collection of assets representing all material goods and services purchased by OCTO and other Agencies. This includes but is not limited to Information Technology related equipment, Public Service Radios, and Software licenses.	BMC Remedyforce	OCTO-Applications	Government Operations	Level 3	Confidential	Critical Infrastructure - This dataset contains information relating to IT Critical Infrastructure
RemedyForce Change Management	RemedyForce (OCTO's Help Desk) Change Management is used to document and track all requests to make operational changes to the networked environment supporting the District Government. This includes but is not limited to software installations and updates, and hardware installations and maintenance.	BMC Remedyforce	OCTO-Applications	Government Operations	Level 3	Confidential	This data contains information relating to the IT Critical Infrastructure of the District.

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Dataset URL	Dataset Type	Earliest Date of Records	Keywords	Public Interest	Update Interval	Published Date	Sensitivity Information	Open Data	Retired
	Database	7/5/2017	boundaries	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
<a href="https://opendata.dc.gov/datasets/495cd53bdc1b4ee28f77096cdd41f48">https://opendata.dc.gov/datasets/495cd53bdc1b4ee28f77096cdd41f48</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/airport-runway-and-taxiway">https://opendata.dc.gov/datasets/airport-runway-and-taxiway</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/supermarket-tax-incentives">https://opendata.dc.gov/datasets/supermarket-tax-incentives</a>	Database		boundaries	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/71f724b80ec44b6a96118f4a310f3614">https://opendata.dc.gov/datasets/71f724b80ec44b6a96118f4a310f3614</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/1a811c0e45f2438e9eb8ae3b270a9d4">https://opendata.dc.gov/datasets/1a811c0e45f2438e9eb8ae3b270a9d4</a>	Database		planningCadastre	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/bollards">https://opendata.dc.gov/datasets/bollards</a>	Database		structure	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/washington-dc-boundary-stones-points">https://opendata.dc.gov/datasets/washington-dc-boundary-stones-points</a>	Database		planningCadastre	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/topography-breaklines">https://opendata.dc.gov/datasets/topography-breaklines</a>	Database		elevation	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/residential-wireline-adoption-rate-by-ward">https://opendata.dc.gov/datasets/residential-wireline-adoption-rate-by-ward</a>	Database		utilitiesCommunication	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/building-footprints">https://opendata.dc.gov/datasets/building-footprints</a>	Database		structure	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/other-bus-stops">https://opendata.dc.gov/datasets/other-bus-stops</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/other-bus-routes">https://opendata.dc.gov/datasets/other-bus-routes</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/camera-enforcement-locations">https://opendata.dc.gov/datasets/camera-enforcement-locations</a>	Database		public Safety	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/block-centroids">https://opendata.dc.gov/datasets/block-centroids</a>	Database		transportation	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/pipeline-contractor-awarded-engagements">https://opendata.dc.gov/datasets/pipeline-contractor-awarded-engagements</a>	Database	2/1/2017	government operations, contractor, contract, position, engagement, vendor, CBE	Occasional Requests	Daily	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/pipeline-contractor-open-engagements">https://opendata.dc.gov/datasets/pipeline-contractor-open-engagements</a>	Database	2/1/2017	government operations, contractor, contract, CBE, position, engagement, vendor	Occasional Requests	Daily	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/cultural-areas">https://opendata.dc.gov/datasets/cultural-areas</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/curbs">https://opendata.dc.gov/datasets/curbs</a>	Database		transportation	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/certified-business-enterprise">https://opendata.dc.gov/datasets/certified-business-enterprise</a>	Database		economy	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/topography-spot-elevations">https://opendata.dc.gov/datasets/topography-spot-elevations</a>	Database		elevation	Frequent Requests	Yearly	3/22/2021		Y	No

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<a href="https://opendata.dc.gov/data-sets/digital-inclusion-sites">https://opendata.dc.gov/data-sets/digital-inclusion-sites</a>	Database		utilitiesCommunication	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/national-parks">https://opendata.dc.gov/data-sets/national-parks</a>	Database		society	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/washington-dc-boundary-stone-polygon">https://opendata.dc.gov/data-sets/washington-dc-boundary-stone-polygon</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/dc-quadrants">https://opendata.dc.gov/data-sets/dc-quadrants</a>	Database		boundaries	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/electric-substations">https://opendata.dc.gov/data-sets/electric-substations</a>	Database		utilitiesCommunication	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/97eb610df55b43fb9a3ad5338a547d33">https://opendata.dc.gov/data-sets/97eb610df55b43fb9a3ad5338a547d33</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/gas-stations">https://opendata.dc.gov/data-sets/gas-stations</a>	Database		economy	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/geodetic-control-points">https://opendata.dc.gov/data-sets/geodetic-control-points</a>	Database		location	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/guardrails-and-barriers">https://opendata.dc.gov/data-sets/guardrails-and-barriers</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/hotels">https://opendata.dc.gov/data-sets/hotels</a>	Database		economy	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/hydrography-lines">https://opendata.dc.gov/data-sets/hydrography-lines</a>	Database		environment	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/hydrography-centerline">https://opendata.dc.gov/data-sets/hydrography-centerline</a>	Database		environment	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/a2bee9575404b9bb43f08b1523d89fd">https://opendata.dc.gov/data-sets/a2bee9575404b9bb43f08b1523d89fd</a>	Database		society	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/6b25e44131a84bbda2dae7f8a27ec720">https://opendata.dc.gov/data-sets/6b25e44131a84bbda2dae7f8a27ec720</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/325cbd3553e4dc8aba907c2a81614cf">https://opendata.dc.gov/data-sets/325cbd3553e4dc8aba907c2a81614cf</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/53f2b86d3fd648f7951806b96b84c66d">https://opendata.dc.gov/data-sets/53f2b86d3fd648f7951806b96b84c66d</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021		Y	No

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<a href="https://opendata.dc.gov/datasets/e8a76c0a387443988a90b15257850fa9">https://opendata.dc.gov/datasets/e8a76c0a387443988a90b15257850fa9</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/62daadb1ecb4cfdb522339c45621ab0">https://opendata.dc.gov/datasets/62daadb1ecb4cfdb522339c45621ab0</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/ce6ca4535c684ac0aff8b1a55fa1eb8c">https://opendata.dc.gov/datasets/ce6ca4535c684ac0aff8b1a55fa1eb8c</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/22180970dc42472eb6456c5a2167f22e">https://opendata.dc.gov/datasets/22180970dc42472eb6456c5a2167f22e</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/c00467c66da94ca88d9b6a531a0dd31">https://opendata.dc.gov/datasets/c00467c66da94ca88d9b6a531a0dd31</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/808d388c773c48199ef87810d11cc3d6">https://opendata.dc.gov/datasets/808d388c773c48199ef87810d11cc3d6</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/1057f1898171442487816b7f891dc2fc">https://opendata.dc.gov/datasets/1057f1898171442487816b7f891dc2fc</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/6ef2152104044b59b187db09a0352c90">https://opendata.dc.gov/datasets/6ef2152104044b59b187db09a0352c90</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/military-bases">https://opendata.dc.gov/datasets/military-bases</a>	Database		planningCadastre	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/museums-in-dc">https://opendata.dc.gov/datasets/museums-in-dc</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/hospital-areas">https://opendata.dc.gov/datasets/hospital-areas</a>	Database		health	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/540be740414c4e4093a8c14f9778c13c">https://opendata.dc.gov/datasets/540be740414c4e4093a8c14f9778c13c</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/b34c6040b16e46f6a4425bb91aa7a060">https://opendata.dc.gov/datasets/b34c6040b16e46f6a4425bb91aa7a060</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/1603b1d80a434a9c9da52ad7c450e882">https://opendata.dc.gov/datasets/1603b1d80a434a9c9da52ad7c450e882</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/recreation-fields">https://opendata.dc.gov/datasets/recreation-fields</a>	Database		society	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/3bf05d0494084abb490e648c70c8f33">https://opendata.dc.gov/datasets/3bf05d0494084abb490e648c70c8f33</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No

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<a href="https://opendata.dc.gov/data-sets/shopping-centers">https://opendata.dc.gov/data-sets/shopping-centers</a>	Database		economy	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/sidewalk-grates">https://opendata.dc.gov/data-sets/sidewalk-grates</a>	Database		structure	Frequent Requests	Static	3/22/2021		Y	No
	Database	7/6/2016	Data Warehouse Projects	No Info	Quarterly	3/22/2021		N	No
	Database	3/2/2017	public service	No Info	Daily	3/22/2021		N	No
	Database	7/20/2016	environment	No Info	Daily	3/22/2021		N	No
	Database	7/8/2015	public service	No Info	Daily	3/22/2021		N	No
	Database	6/29/2017	education	No Info	Daily	3/22/2021		N	No
	Database	7/4/2017	public service	No Info	Daily	3/22/2021		N	No
	Database	7/5/2016	education	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	economy	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	Chief Technology Office	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	Human Capital management	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	planning	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	public service	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database		boundaries	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	8/18/2016	economy	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	economy	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	Chief Technology officer	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	8/19/2016	Employee Appeals	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	8/19/2016	environment	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	Human Capital Management	No Info	Daily	3/22/2021		N	No
	Database	7/5/2017	health	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	3/1/2017	geographic information system	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	public safety	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	8/19/2016	public safety	No Info	Real-Time/Near Real-Time	3/22/2021		N	No

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<a href="https://opendata.dc.gov/datasets/ward-from-1990">https://opendata.dc.gov/datasets/ward-from-1990</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/5dd4e56e267c4f27b8f3654b6d17bd0b">https://opendata.dc.gov/datasets/5dd4e56e267c4f27b8f3654b6d17bd0b</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/topography-20-foot-contours">https://opendata.dc.gov/datasets/topography-20-foot-contours</a>	Database		elevation	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/ward-from-2002">https://opendata.dc.gov/datasets/ward-from-2002</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/ward-from-2012">https://opendata.dc.gov/datasets/ward-from-2012</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/address-residential-units">https://opendata.dc.gov/datasets/address-residential-units</a>	Database		planningCadastrate	Frequent Requests	Weekly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/points-of-interest">https://opendata.dc.gov/datasets/points-of-interest</a>	Database		location	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/address-points">https://opendata.dc.gov/datasets/address-points</a>	Database		location	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/ff6c783670984cf5abf3ae068e86a7b4">https://opendata.dc.gov/datasets/ff6c783670984cf5abf3ae068e86a7b4</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/41c2ad784e5c4580948fb5be6d942076">https://opendata.dc.gov/datasets/41c2ad784e5c4580948fb5be6d942076</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/5f3051d2da644714a721f957d50ee587">https://opendata.dc.gov/datasets/5f3051d2da644714a721f957d50ee587</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/d0f743e38f194dbb89764c0b8c944e0e">https://opendata.dc.gov/datasets/d0f743e38f194dbb89764c0b8c944e0e</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/historic-landmark-sites-1">https://opendata.dc.gov/datasets/historic-landmark-sites-1</a>	Database		Historic Landmark Sites	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/topography-2-foot-contours">https://opendata.dc.gov/datasets/topography-2-foot-contours</a>	Database		elevation	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/0469e350d24d464d9f05517462e92d84">https://opendata.dc.gov/datasets/0469e350d24d464d9f05517462e92d84</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/other-traffic-signs">https://opendata.dc.gov/datasets/other-traffic-signs</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/universities-and-colleges">https://opendata.dc.gov/datasets/universities-and-colleges</a>	Database		society	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/utility-poles">https://opendata.dc.gov/datasets/utility-poles</a>	Database		utilitiesCommunication	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/wards-by-population-in-2002">https://opendata.dc.gov/datasets/wards-by-population-in-2002</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/waterbodies">https://opendata.dc.gov/datasets/waterbodies</a>	Database		environment	Frequent Requests	Yearly	3/22/2021	Y	No

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<a href="https://opendata.dc.gov/data-sets/wooded-areas">https://opendata.dc.gov/data-sets/wooded-areas</a>	Database		environment	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/wireless-hotspots-from-dc-government">https://opendata.dc.gov/data-sets/wireless-hotspots-from-dc-government</a>	Database		utilitiesCommunication	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/boys-and-girls-club">https://opendata.dc.gov/data-sets/boys-and-girls-club</a>	Database		Society, boys and girls club, recreation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/district-mask">https://opendata.dc.gov/data-sets/district-mask</a>	Database		boundary, district of columbia	Frequent Request	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/sidewalks">https://opendata.dc.gov/data-sets/sidewalks</a>	Database		transportation	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/stairs">https://opendata.dc.gov/data-sets/stairs</a>	Database		structure	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/intersection-points">https://opendata.dc.gov/data-sets/intersection-points</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/structure-lines-1999">https://opendata.dc.gov/data-sets/structure-lines-1999</a>	Database		structure	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/metro-entrance-structures-in-dc">https://opendata.dc.gov/data-sets/metro-entrance-structures-in-dc</a>	Database		transportation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/swimming-pools">https://opendata.dc.gov/data-sets/swimming-pools</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/tap-it-water-locations">https://opendata.dc.gov/data-sets/tap-it-water-locations</a>	Database		public Services	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/targeted-employment-area">https://opendata.dc.gov/data-sets/targeted-employment-area</a>	Database		boundaries	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/topography-10-foot-contours">https://opendata.dc.gov/data-sets/topography-10-foot-contours</a>	Database		elevation	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/44ae10ce64e14021a6ccd9c9b8696ae3">https://opendata.dc.gov/data-sets/44ae10ce64e14021a6ccd9c9b8696ae3</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/cemeteries">https://opendata.dc.gov/data-sets/cemeteries</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/embassies">https://opendata.dc.gov/data-sets/embassies</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/golf-courses">https://opendata.dc.gov/data-sets/golf-courses</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/independent-schools">https://opendata.dc.gov/data-sets/independent-schools</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/data-sets/places-of-worship">https://opendata.dc.gov/data-sets/places-of-worship</a>	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No

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<a href="https://opendata.dc.gov/datasets/impervious-surface-2010">https://opendata.dc.gov/datasets/impervious-surface-2010</a>	Database		environment	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/impervious-surface-2013">https://opendata.dc.gov/datasets/impervious-surface-2013</a>	Database		environment	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/impervious-surface-2015">https://opendata.dc.gov/datasets/impervious-surface-2015</a>	Database		environment	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/residential-wireline-adoption-rate-by-census-tract">https://opendata.dc.gov/datasets/residential-wireline-adoption-rate-by-census-tract</a>	Database		Census Tract, Wireline, Adoption Rates, Broadband, internet, wireless, dc, washington dc	Frequent Request	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/602fa498eba24576aef5c8394da8d2b">https://opendata.dc.gov/datasets/602fa498eba24576aef5c8394da8d2b</a>	Database		historic, shaded relief, imagery, dc, dc gis, hm	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/tile-index-for-2017">https://opendata.dc.gov/datasets/tile-index-for-2017</a>	Database		boundary, planimetrics	Frequent Requests	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/cc82678f1f9d4360bd54d8e2fc0c793a">https://opendata.dc.gov/datasets/cc82678f1f9d4360bd54d8e2fc0c793a</a>	Database		Historic, imagery, dc, dc gis, hm	Frequent Request	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/it-servus-area">https://opendata.dc.gov/datasets/it-servus-area</a>	Database		administrative, dc gis , District of Columbia, IT , open data, political, ServUs, Washington DC	Frequent Request	Yearly	3/22/2021		Y	No
	Database	3/1/2018	catalog, inventory, enterprise, open data, dataset	Unknown	Daily	3/22/2021		N	No
<a href="https://opendata.dc.gov/datasets/night-club">https://opendata.dc.gov/datasets/night-club</a>	Database		society, party, night club	Frequent Request	Yearly	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/8fb84cbb5e3543e88af99dfd6281ff8c">https://opendata.dc.gov/datasets/8fb84cbb5e3543e88af99dfd6281ff8c</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/agency-annual-performance-plan-fy-2018">https://opendata.dc.gov/datasets/agency-annual-performance-plan-fy-2018</a>	Database		structure	Frequent Requests	Static	3/22/2021		Y	No
<a href="https://opendata.dc.gov/datasets/district-government-land-line-dimensions">https://opendata.dc.gov/datasets/district-government-land-line-dimensions</a>	Database		cadastral, Municipal, planningcadastre, facility	Occasional Requests	Weekly	3/22/2021		Y	No



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<a href="https://opendata.dc.gov/datasets/broadband-adoption-residential">https://opendata.dc.gov/datasets/broadband-adoption-residential</a>	Database		utilitiesCommunication	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/district-government-land-points">https://opendata.dc.gov/datasets/district-government-land-points</a>	Database		address, address point, Agency, building, cadastral, facility, municipal	Occasional Requests	Weekly	3/22/2021	Y	
<a href="https://opendata.dc.gov/datasets/96fc26f45e244cada7ddc5d730492e03">https://opendata.dc.gov/datasets/96fc26f45e244cada7ddc5d730492e03</a>	Database		society	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/website-analytics-daily-page-views">https://opendata.dc.gov/datasets/website-analytics-daily-page-views</a>	Other		government operations, website, analytics, google analytics	No Info	Real-Time/Near Real-Time	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/impervious-surface-2017">https://opendata.dc.gov/datasets/impervious-surface-2017</a>	Database	12/31/1969	environment	Frequent Requests	Yearly	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/7be89a8587174e758ab511ef3b299b18">https://opendata.dc.gov/datasets/7be89a8587174e758ab511ef3b299b18</a>	Database		society	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/c2a889c05d714388bfa7890828c9c76">https://opendata.dc.gov/datasets/c2a889c05d714388bfa7890828c9c76</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/uss-redacted-1-meter-areas">https://opendata.dc.gov/datasets/uss-redacted-1-meter-areas</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/0495afc2fa1b4745ae1f7a7126b28339">https://opendata.dc.gov/datasets/0495afc2fa1b4745ae1f7a7126b28339</a>	Database	12/31/1969	imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/uss-redacted-1-meter-areas-2015">https://opendata.dc.gov/datasets/uss-redacted-1-meter-areas-2015</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/297c17e0191d4fc6ae78d024f54324fe">https://opendata.dc.gov/datasets/297c17e0191d4fc6ae78d024f54324fe</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No

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https://opendata.dc.gov/data-sets/misc-polygons-planters	Database		structure	Frequent Requests	Static	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/6635d106f2e847708eb20a0c20a7fa74	Database		society	Frequent Requests	Yearly	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/roads	Database		transportation	Frequent Requests	Static	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/obstructed-areas	Database		boundaries	Frequent Requests	Static	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/railroads	Database		transportation	Frequent Requests	Static	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/pipeline-cbe-participants	Database		government operations, staffing, contractor, resource, CBE, contract, vendor	Occasional Requests	Daily	3/22/2021		Y	No
https://opendata.dc.gov/data-sets/enterprise-dataset-inventory	Database	3/1/2018	catalog, inventory, enterprise, open data, dataset	Unknown	Daily	3/22/2021		Y	No
https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/nDSM_2020/ImageServer	Geographic Information		DC, Image Service, Raster, LIDAR, 2020, nDSM, normalized digital surface model	Occasional Requests	Yearly	3/22/2021		N	No
https://opendata.dc.gov/data-sets/topography-6-meter-contours	Geographic Information	4/5/2018	Digital Elevation Model (DEM), Digital Surface Model (DSM), Washington DC, point cloud, LAS, ground points, LIDAR, imagery, dem, dsm, elevation, topography	Occasional Requests	Biennially	3/22/2021		Y	No
	Jpeg	1/1/2003	imagery, oblique, licensed, Pictometry	Occasional Requests	Static	3/22/2021		N	No
	Other	3/1/2007	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021		N	No
	Other	3/1/2007	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021		N	No
	Other	3/1/2011	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021		N	No
	Other	12/20/2016	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021		N	No
	Other	12/17/2018	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021		N	No
N/A	Geographic Information	1/1/1997	InfoUSA, Business Data, location, economic	No Requests	Static	3/22/2021		N	No
	Geographic Information			Unknown	Unknown	3/22/2021		N	No

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<a href="https://opendata.dc.gov/datasets/benches">https://opendata.dc.gov/datasets/benches</a>	Geographic Information	1/1/1999	structure, planimetrics, society	Unknown	Static	3/22/2021	Y	No
	Other	3/1/2009	imagery, oblique, licensed, Pictometry	No Requests	Static	3/22/2021	N	No
<a href="https://dcgov.app.box.com/v/orthophoto2019">https://dcgov.app.box.com/v/orthophoto2019</a>	Mr Sid Image	4/23/2019	ortho, 2019	Unknown	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/e65c0ab4d5344584850f0b804b4c6d3c">https://opendata.dc.gov/datasets/e65c0ab4d5344584850f0b804b4c6d3c</a>	Mr Sid Image	4/1/2002	aerial photography,imagery,2002,orthophoto	Occasional Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/6d5db0ad265b4d138e83c870cf368748">https://opendata.dc.gov/datasets/6d5db0ad265b4d138e83c870cf368748</a>	Mr Sid Image	4/1/2012	aerial photography,orthophoto,imagery,2012	Occasional Requests	Static	3/22/2021	Y	No
<a href="https://drive.google.com/a/dc.gov/file/d/0b1wt8frxoffjnxdiuzbtqbon28/view">https://drive.google.com/a/dc.gov/file/d/0b1wt8frxoffjnxdiuzbtqbon28/view</a>	Mr Sid Image	4/1/2013	aerial photography,orthophoto,2013,imagery	Occasional Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/aerial-photography-image-service-orthophoto-2017">https://opendata.dc.gov/datasets/aerial-photography-image-service-orthophoto-2017</a>	Mr Sid Image	3/8/2017	orthophoto,aerial,imagery, 2017 aerial, aerial photography	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://opendata.dc.gov/datasets/cc055f19375e484cb0fee522700145d3">https://opendata.dc.gov/datasets/cc055f19375e484cb0fee522700145d3</a>	Database		imageryBaseMapsEarthCover	Frequent Requests	Static	3/22/2021	Y	No
<a href="https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/Classified_LAS_2020/ImageServer">https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/Classified_LAS_2020/ImageServer</a>	Geographic Information		DC, Imagery Service, LiDAR, Classified, 2020, Point Cloud	Occasional Requests	Yearly	3/22/2021	N	No
<a href="https://app.box.com/s/qedup ea6k9cldn3l4b4eg9c2ajhtbxri">https://app.box.com/s/qedup ea6k9cldn3l4b4eg9c2ajhtbxri</a>	Geographic Information	4/5/2018	Digital Elevation Model (DEM), Digital Surface Model (DSM), Washington DC, point cloud, LAS, ground points, LiDAR, imagery, dem, dsm, elevation	Occasional Requests	Biennially	3/22/2021	Y	No
<a href="https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/DSM_2020/ImageServer">https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/DSM_2020/ImageServer</a>	Geographic Information		DC, Image Service, Raster, LiDAR, 2020, DSM, Digital Surface Model, image service	Occasional Requests	Yearly	3/22/2021	N	No
<a href="https://app.box.com/s/oy0wuhnjicm3glf3cxnpgn5y9ebubh">https://app.box.com/s/oy0wuhnjicm3glf3cxnpgn5y9ebubh</a>	Geographic Information	4/5/2018	Digital Elevation Model (DEM), Digital Surface Model (DSM), Washington DC, point cloud, LAS, ground points, LiDAR, imagery, dem, dsm, elevation	Occasional Requests	Biennially	3/22/2021	Y	No
<a href="https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/Hydro_Enforced_DTM_2020/ImageServer">https://imagery.dcgis.dc.gov/dcgis/rest/services/Lidar/Hydro_Enforced_DTM_2020/ImageServer</a>	Geographic Information		DC, Image Service, Raster, LiDAR, 2020, DTM, Digital Terrian Model, Hydro	Occasional Requests	Yearly	3/22/2021	N	No

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<a href="https://app.box.com/s/qedup ea6k9cldn3l4b4eg9c2ajhtbxri">https://app.box.com/s/qedup ea6k9cldn3l4b4eg9c2ajhtbxri</a>	Geographic Information	4/5/2018	LIDAR, Digital Elevation Model (DEM), Digital Surface Model (DSM), Washington DC, point cloud, LAS, ground points, LIDAR, imagery, dem, dsm, elevation	Occasional Requests	Static	3/22/2021		Y	No
	Database	1/1/2012	basemap, regional, national capital area	No Requests	Static	3/22/2021		N	
	Unknown			Unknown	Daily	3/22/2021		N	No
	Unknown			Unknown	Weekly	3/22/2021		N	No
	Unknown			Unknown	Daily	3/22/2021		N	No
<a href="https://opendata.dc.gov/datasets/impervious-surface-2019-1">https://opendata.dc.gov/datasets/impervious-surface-2019-1</a>	Geographic Information	4/23/2019	Environment, Flood, Runoff, Impervious, Hydrography	Unknown	Unknown	3/22/2021		Y	No
	Other		Infrastructure monitoring utility/asset management	Unknown	Daily	3/22/2021	Other, Critical Infrastructure Information	N	No
	Database	1/1/2010	DataCenter, Keys, Monitoring	Frequent Requests	Weekly	3/22/2021	PII, Other, Sensitive but Unclassified	N	No
	Unknown			Unknown	Unknown	3/22/2021		N	No
<a href="http://app.ocp.dc.gov/RUI/information/award/search.asp">http://app.ocp.dc.gov/RUI/information/award/search.asp</a>	Database	12/31/1969	PASS, contracts, procurement, awards	Unknown	Real-Time/Near Real-Time	3/22/2021		N	Yes
<a href="https://opendata.dc.gov/datasets/cumulative-foia-report-for-fy-2019">https://opendata.dc.gov/datasets/cumulative-foia-report-for-fy-2019</a>	Spreadsheet	10/1/2019	FOIA, Freedom of Information Act	Unknown	Static	3/22/2021		Y	No
	Database	12/31/1969	PASS, Solicitations, procurement	Unknown	Real-Time/Near Real-Time	3/22/2021		N	Yes
<a href="https://opendata.dc.gov/datasets/purchase-orders-from-pass">https://opendata.dc.gov/datasets/purchase-orders-from-pass</a>	Database	12/31/1969	PASS, purchase orders, procurement	No Info	Daily	3/22/2021		Y	Yes
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/10">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/10</a>	Database		CIO, Gov Opes, Quickbase	Unknown	Real-Time/Near Real-Time	3/22/2021		N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/9">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/9</a>	Geographic Information			No Info	Daily	3/22/2021		N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/5">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/5</a>	Geographic Information		COVID, OCTO	Unknown	Daily	3/22/2021		N	Yes
	Database	12/31/1969	PASS, Direct Vouchers, procurement	No Info	Real-Time/Near Real-Time	3/22/2021		N	Yes
	Database	12/31/1969	PASS, PASS invoices, procurement	No Info	Real-Time/Near Real-Time	3/22/2021		N	Yes
	Database	12/31/1969	PASS, PASS Receipts, procurement	Unknown	Real-Time/Near Real-Time	3/22/2021		N	Yes
	Database	12/31/1969	cabinet security, asset monitoring, utility	No Requests	Daily	3/22/2021	Other, Critical Infrastructure Information, Sensitive but Unclassified	N	No

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	Database	1/1/2015	structure	No Requests	Daily	3/22/2021	Other, Critical Infrastructure Information	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/4">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/4</a>	Geographic Information		OCTO, Office365	No Info	Daily	3/22/2021	PII	N	No
	Database	10/1/2015	Incident Management Service requests	Unknown	Real-Time/Near Real-Time	3/22/2021	PII, HIPAA, Other, Law Enforcement Sensitive	N	No
	Other		Replica, OCTO	Unknown	Unknown	3/22/2021	PII	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/1">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/1</a>	Geographic Information		VPN, agencies, OCTO	No Info	Daily	3/22/2021		N	No
	Other		Asset Management	Unknown	Unknown	3/22/2021	Other, Critical Infrastructure Information	N	No
	Database	10/2/2006	government operations	Frequent Requests	Real-Time/Near Real-Time	3/22/2021	PII, Other, Sensitive but Unclassified	N	No
	Database	1/1/2009	government operations dc1c DC One Card students citizens	Occasional Requests	Real-Time/Near Real-Time	3/22/2021	PII, FERPA	N	No
	Database	12/31/1969	billing, invoice, telecommunications	Frequent Requests	Daily	3/22/2021	Other, For Official Use Only (FOUO), Sensitive but Unclassified	N	No
	Database	8/1/2018	government operations, students, citizens, Kids Ride Free, KRF	Occasional Requests	Real-Time/Near Real-Time	3/22/2021	PII, FERPA	N	No
	Database			Frequent Requests	Real-Time/Near Real-Time	3/22/2021	Other, For Official Use Only (FOUO)	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/15">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/15</a>	Geographic Information		VM, Virtual machines, OCTO	Unknown	Daily	3/22/2021	PII	N	No
	Database	1/5/2004	government operations	Frequent Requests	Real-Time/Near Real-Time	3/22/2021	Other, For Official Use Only (FOUO)	N	No
	Unknown			Unknown	Real-Time/Near Real-Time	3/22/2021		N	No
	Unknown			Unknown	Daily	3/22/2021		N	No

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	Unknown			Unknown	Daily	3/22/2021		N	No
	Geographic Information			Unknown	Real-Time/Near Real-Time	3/22/2021		N	No
http://opendata.dc.gov/datasets/f323f677b3f34fe08956b8fcc3ace44_3	Database	6/1/2005	location, place names, geographic names, building names	Occasional Requests	Yearly	3/22/2021		N	No
https://opendata.dc.gov/datasets/address-residential-units	Database	6/1/2005	location	Occasional Requests	Quarterly	3/22/2021		Y	No
http://opendata.dc.gov/datasets/aa514416aaf74fdc94748f1e56e7cc8a_0	Database	6/1/2005	Address, Master Address Repository, DC GIS, DCRA	Frequent Requests	Daily	3/22/2021		N	No
http://opendata.dc.gov/datasets/ba2539327dcf448789dc65a55e3d16_5	Database	6/1/2005	location	No Info	Quarterly	3/22/2021		N	No
https://opendata.dc.gov/datasets/intersection-points	Database	6/1/2005	location	Occasional Requests	Quarterly	3/22/2021		Y	No
N/A	Database	6/1/2005	location	No Requests	Yearly	3/22/2021		N	No
https://opendata.dc.gov/datasets/address-and-square-suffix-lot-cross-reference	Database	6/1/2005	location	Occasional Requests	Weekly	3/22/2021		Y	No
https://opendata.dc.gov/datasets/district-government-owned-structures	Geographic Information			Occasional Requests	Yearly	3/22/2021		Y	No
	Database	7/8/2015	public safety	No Info	Real-Time/Near Real-Time	3/22/2021		N	No
	Database	7/5/2017	public service	No Info	Real-Time/Near Real-Time	3/22/2021	PII, HIPAA	N	No
	Database	12/31/1969	technology	Occasional Requests	Daily	3/22/2021	Other, Critical Infrastructure Information	N	No
	Text	12/31/1969	technology	No Requests	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No
	Database	7/3/2017	technology, IT, InfoSec, security, cyber, risk, compliance	Occasional Requests	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	Yes
	Other	1/1/2013	technology, IT, InfoSec, security, cyber	Occasional Requests	Real-Time/Near Real-Time	3/22/2021	Other, For Official Use Only (FOUO)	N	No
	Database	12/31/1969	Billing, telecommunications	No Requests	Daily	3/22/2021	Other, For Official Use Only (FOUO), Sensitive but Unclassified	N	Yes
	Database	12/31/1969	telecommunications, billing, landline	Unknown	Daily	3/22/2021	PII, HIPAA, RFPA, FERPA, COPPA	N	Yes

Attachment Q41 - TO0 FY23 FY24 Enterprise Dataset Inventory

	Other	12/31/1969	Telecommunications Network, DWDM, telecommunications, fiber	No Requests	Real-Time/Near Real-Time	3/22/2021	PII, Other, Critical Infrastructure Information	N	Yes
	Database	1/1/2009	Fax, Communication, PII, telecommunications	No Requests	Daily	3/22/2021	PII, HIPAA	N	No
	Other	1/1/2016	Assets, voice, contact-center, call center, callback, call back	Occasional Requests	Daily	3/22/2021	PII	N	No
	Database	1/1/2015	Voice Communications, Police, Health, Critical Verizon Data, telecommunications	Occasional Requests	Monthly	3/22/2021	PII, HIPAA, FERPA	N	Yes
	Database	9/17/2014	government operations, FOIA, Freedom of Information Act	Frequent Requests	Real-Time/Near Real-Time	3/22/2021	PII	N	No
	Other	12/31/1969	government operations	Unknown	Yearly	3/22/2021	PII, HIPAA	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/UNQ/ORK/">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/UNQ/ORK/</a>	Geographic Information			Unknown	Daily	3/22/2021	PII, HIPAA	N	No
	Other	5/15/2017	Telecommunications Network, AAA, Devices	No Requests	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No

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	Other	1/1/2014	Critical Wireless Infrastructure, Usage, WiFi, communications, internet	Occasional Requests	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No
	Other		infrastructure, wireless, WiFi	Unknown	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No
	Other	12/31/1969	Critical Infrastructure, Assets, telecommunications, voice mail	Occasional Requests	Daily	3/22/2021	PII, Other, Critical Infrastructure Information	N	Yes
	Other		wireless, IP, telecommunications	Unknown	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No



Attachment Q41 - TO0 FY23 FY24 Enterprise Dataset Inventory

	Other	1/1/2017	Wireless Infrastructure, infrastructure, telecommunications, data transfer	No Requests	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No
	Database	8/24/2011	Critical Physical Infrastructure, Assets, telecommunications	Occasional Requests	Daily	3/22/2021	Other, Critical Infrastructure Information	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/2">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/2</a>	Geographic Information		OCTO, Network	No Info	Daily	3/22/2021	PII	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/8">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/8</a>	Geographic Information		OCTOHelps, calls	Unknown	Real-Time/Near Real-Time	3/22/2021	PII	N	No
	Other	12/31/1969	IP, IP address, telecommunications	Unknown	Unknown	3/22/2021	PII, Other, Critical Infrastructure Information	N	Yes
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/3">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/3</a>	Geographic Information		OCTO, Office365	No Info	Daily	3/22/2021	PII	N	No
<a href="https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/7">https://em.dcgis.dc.gov/dcgis/rest/services/COVID_19/OCTO_COVID19/FeatureServer/7</a>	Geographic Information		email, OCTO	No Info	Daily	3/22/2021	PII	N	No
	Geographic Information	12/31/1969	imagery, oblique, licensed, Pictometry	Unknown	Yearly	3/22/2021	Other	N	No

Attachment Q41 - TO0 FY23 FY24 Enterprise Dataset Inventory

	Other	1/1/2013	Assets, voice, contact-center, call center, analytics	Frequent Requests	Daily	3/22/2021		N	No
	Other	1/1/2014	Assets, voice, contact-center, call center, callback, call back, IVR, self-service, interactive voice response	Occasional Requests	Daily	3/22/2021		N	No
	Database	7/12/2007	government operations	No Requests	Weekly	3/22/2021	PII	N	Yes
	Database	12/31/1969	telecommunications, telephone, call center	Frequent Requests	Daily	3/22/2021	PII, HIPAA, RFPA, FERPA, COPPA	N	No
<a href="https://opendata.dc.gov/datasets/purchase-orders-from-pass">https://opendata.dc.gov/datasets/purchase-orders-from-pass</a>	Unknown	12/31/1969		Unknown	Daily	3/22/2021	Other	Y	No
	Database	10/1/2015	CMDB, asset, equipment, data, storage, inventory, surplus	Occasional Requests	Quarterly	3/22/2021	Other, Critical Infrastructure Information	N	No
	Database	10/1/2014	Change management requests task	Unknown	Real-Time/Near Real-Time	3/22/2021	Other, Critical Infrastructure Information	N	No

## **Attachment Q46 – Information Technology Investment Review Board Membership List**

### **FY24 Membership List**

Chair: Michael Bentivegna, Data Visualization and Analysis Program Manager, OCTO

- Chris Tonjes, Chief Information Officer, DOES
- David Clow, Chief Information Officer, MPD
- David Howard, Chief Information Officer, DMPED
- Ely Ross, Chief Operating Officer, DCPS
- Erik Thomas, Chief Information Officer, DHCF
- Henry Lofton, Deputy Chief Technology Officer, OCTO
- Jasmine Robinson, Senior Budget Analyst, OBPM
- Khaled Falah, Chief Information Officer, DDOT
- Kory Miller, Budget Analyst, OCFO
- Lance Shine, Special Advisor, OCTO
- Marc Scott, Chief Operating Officer, OCP
- Marina Havan, Chief Information Officer, CFSA
- Matt Sokol, Chief Data Officer, OCTO
- Stephen Miller, Deputy Chief Technology Officer, OCTO
- Suneel Cherukuri, Chief Information Security Officer, OCTO

### **FY23 Membership List**

Chair: Matt Sokol, Data Strategy and Integration Program Manager, OCTO

- Caroline Lian, Chief Operating Officer, DOB
- Chloe Cohen, Budget Analyst, OCA
- David Clow, Chief Information Officer, MPD
- David Howard, IT Coordinator, DMPED
- Ely Ross, Chief Operating Officer, DCPS
- Gloria Lawlah-Walker, Chief Information Officer, DLCP
- Henry Lofton, Deputy Chief Technology Officer, OCTO
- John Thomas, Chief Performance Officer, DDOT
- Kasmin Holt, Special Projects Coordinator, OCTO
- Lance Schine, Special Advisor, OCTO
- Marina Havan, Chief Information Officer, CFSA
- Sherrie Greenfield, Capital Team Representative, OCFO
- Stephen Miller, Deputy Chief Technology Officer, OCTO
- Suneel Cherukuri, Chief Information Security Officer, OCTO
- Teddy Kavaleri, Chief Information Officer, OUC

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