Response to Question 25
FY 2023

FY'23

VENDOR	NATURE OF CONTRACT	PURCHASE ORDER #	AMOUNT ALLOCATED	AMOUNT SPENT	OPTION YEAR	CONTRACT TERM	COMPETITIVELY BIDDED	CONTRACT MONITOR	FUNDING SOURCE	CBE	DIVISION UTILIZING GOODS	SUBCONTRACTING
Accela	Accela subscription for existing Accela database	673491	$145,582.94	$145,582.94	N/A	10/3/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Licensing Division	No
Accela	Accela Civic Platform System Configuration	690186	$15,000.00	$15,000.00	N/A	7/10/23-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Licensing Division	No
Adean Consulting Solutions	Provide interpretation & translation services for hearings, meetings and trainings.	674560	$15,000.00	$6,016.40	N/A	10/13/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Adjudication Division	No
Adobe	Adobe Acrobat Pro and Adobe Creative Cloud	686820	$7,587.49	$7,587.49	N/A	4/26/23-9/30/23	OCP solicits bids	Jackie Richardson	O Type	Yes	IT Division	No
Avocette Technologies, Inc.	Licensing module configuration	690187	$25,000.00	$25,000.00	N/A	7/10/23-9/30/24	OCP solicits bids	Jackie Richardson	O Type	Yes	IT Division	No
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	677873	$7,433.40	$7,433.40	N/A	11/28/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	677790	$7,433.40	$7,433.40	N/A	11/28/22-9/30/22	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	677728	$7,533.40	$7,533.40	N/A	11/23/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	677727	$7,433.40	$7,433.40	N/A	11/23/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	677726	$3,658.20	$3,658.20	N/A	11/23/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Christopher Bartolotta	Virtual training on how to detect fake identificatons	676322	$1,000.00	$1,000.00	N/A	11/22/23-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Enforcement Division	No
Digi Docs, Inc.	Shredding services	674285	$3,687.97	$2,320.59	N/A	10/11/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	Yes	Records Division	No
Digi Docs, Inc.	Canon Copier, Imagepress V900	694579	$60,891.60	$60,891.60	N/A	9/15/23-9/30/23	OCP solicits bids	Jackie Richardson	O Type	Yes	All Divisions	No
Meltwater News US, Inc.	To track media content	673908	$11,975.00	$11,975.00	N/A	10/5/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Public Information Office	No
Metrc, LLC	Marijuana electronic monitoring system	679575	$40,000.00	$40,000.00	4	12/21/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Medical Cannabis Division	No
MVS, Inc.	IT equipment	694586	$180,873.30	$156,439.56	N/A	9/15/23-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	IT Division	No
Neal R. Gross and Company, Inc.	Transcription services for ABC hearings	677382	$90,000.00	$65,561.98	N/A	11/18/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Adjudication Division	No
Salesforce	To build a new license and customer relation management system.	682350	$254,315.27	$254,315.27	N/A	1/31/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Licensing Divison	No
Supertech, Inc.	Dell Latitudes 7440 XCTO	691153	$29,141.00	$29,141.00	N/A	7/28/23-9/30/24	OCP solicits bids	Jackie Richardson	O Type	No	All Divisions	No
Tracers Information Specialist	Background checks on new hires	673909	$6,000.00	$227.50	N/A	10/5/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Enforcement Division	No
Underage Compliance Checks	Youths to attempt to buy alcoholic beverages in ABC licensed establishments.	678668	$43,725.00	$22,150.00	N/A	11/4/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Enforcement Division	No
West Publishing Corporation	Access to Westlaw on-line data base for agency attorneys	674561	$9,063.00	$9,063.00	N/A	10/13/22-9/30/23	OCP solicits bids	Jackie Richardson	O Type	No	Adjudication Division	No

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VENDOR	NATURE OF CONTRACT	PURCHASE ORDER #
Accela	Accela subscription for existing Accela database	698614
ACSI Enterprises, LLC	Provide interpretation & translation services for hearings, meetings and trainings.	698688
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	697985
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	696889
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	699304
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	699269
Canon Solutions America, Inc.	Annual maintenance on Canon copier C910	699157
Digi Docs, Inc.	Shredding services	700497
Meltwater News US, Inc.	To track media content	699652
Neal R. Gross and Company, Inc.	Transcription services for ABC hearings	698619
Salesforce	To build a new license and customer relation management system.	701693
Tracers Information Specialist	Background checks on new hires	699521
West Publishing Corporation	Access to Westlaw on-line data base for agency attorneys	696888

AMOUNT ALLOCATED	AMOUNT SPENT	OPTION YEAR	CONTRACT TERM	COMPETITIVELY BIDDED	CONTRACT MONITOR
$149,950.42	$149,950.42	N/A	10/30/23-9/30/24	OCP solicits bids	Jackie Richardson
$15,000.00	$0.00	N/A	10/30/23-9/30/24	OCP solicits bids	Jackie Richardson
$8,548.44	$0.00	N/A	10/19/23-9/30/24	OCP solicits bids	Jackie Richardson
$30,000.00	$0.00	N/A	10/10/23-9/30/24	OCP solicits bids	Jackie Richardson
$8,548.44	$0.00	N/A	11/7/2023-9/30/24	OCP solicits bids	Jackie Richardson
$4,755.72	$0.00	N/A	11/6/23-9/30/24	OCP solicits bids	Jackie Richardson
$8,548.44	$0.00	N/A	11/3/23-9/30/24	OCP solicits bids	Jackie Richardson
$3,600.00	$200.00	N/A	11/30/23-9/30/24	OCP solicits bids	Jackie Richardson
$13,188.00	$13,188.00	N/A	11/14/23-9/30/24	OCP solicits bids	Jackie Richardson
$90,000.00	$6,314.77	N/A	10/30/23-9/30/24	OCP solicits bids	Jackie Richardson
$303,904.34	$0.00	1	12/20/23-9/30/24	OCP solicits bids	Jackie Richardson
$5,000.00	$202.50	N/A	11/9/23-9/30/24	OCP solicits bids	Jackie Richardson
$9,516.15	$9,516.15	N/A	10/10/23-9/30/24	OCP solicits bids	Jackie Richardson

FUNDING SOURCE	CBE	DIVISION UTILIZING GOODS	SUBCONTRACTING
O Type	No	Licensing Division	No
O Type	No	Adjudication Division	No
O Type	No	All Divisions	No
O Type	No	All Divisions	No
O Type	No	All Divisions	No
O Type	No	All Divisions	No
O Type	No	All Divisions	No
O Type	Yes	Records Division	No
O Type	No	Public Information Office	No
O Type	No	Adjudication Division	No
O Type	No	Licensing Divison	No
O Type	No	Enforcement Division	No
O Type	No	Adjudication Division	No