Alcoholic Beverage and Cannabis Administration
Schedule A - as of December 31, 2023

Program	Activity	Position Number	Title	Name	Hire Date	Length of Time	Vacant Status	Grade	Step	FTE	Salary	Fringe Benefits
Agency Management	Communications	00031508	Public-Affairs-Specialist	Malone,Leslie R.	05/09/22	1 YEARS, 7 MONTHS	F	12	8	1	109,516	25,189
		00095574	Community-Resource-Officer	Weniger,Sarah R	10/11/11	12 YEARS, 2 MONTHS	F	13	7	1	123,589	28,425
	Customer Services	00031505	Freedom-of-Info-Spec	de Castro,Jocelyn Pearl	12/18/23	0 YEARS, 0 MONTHS	F	12	7	1	95,816	22,038
	Information Technology	00088521	IT-Specialist--Network-Svcs--	Jain,Anil K.	10/13/20	3 YEARS, 2 MONTHS	F	13	10	1	133,558	30,718
		00099328	IT-Specialist--Network-Service	Charles,Jameson	01/03/23	0 YEARS, 11 MONTHS	F	13	6	1	120,266	27,661
		00103038	Information-Technology-Spec-	Orellana,Jose	08/01/22	1 YEARS, 4 MONTHS	F	12	5	1	101,134	23,261
	Legal	00013752	Mediation-Specialist	Fletcher,La Verne	05/21/90	33 YEARS, 7 MONTHS	F	13	10	1	133,558	30,718
		00022846	Legal-Administrative-Specialis	Walker,Danette	03/06/06	17 YEARS, 9 MONTHS	F	11	10	1	93,735	21,559
		00031504	Legal-Administrative-Specialis	Goodwin,Kendra	07/31/23	0 YEARS, 5 MONTHS	F	09	8	1	73,844	16,984
		00041738	SUPERVISORY-ATTORNEY-ADVISOR	Jenkins,Martha L	06/11/07	16 YEARS, 6 MONTHS	F	01	0	1	184,361	42,403
		00041739	ATTORNEY-ADVISOR	Berman,Jonathan A.	02/16/10	13 YEARS, 10 MONTHS	F	14	7	1	154,606	35,559
		00043314	Attorney-Advisor	Chike,Ogochukwu I	09/05/17	6 YEARS, 3 MONTHS	F	13	3	1	116,289	26,746
		00095795	Paralegal-Specialist	Delgado Sanchez,Yazmin	03/31/08	15 YEARS, 9 MONTHS	F	13	10	1	133,558	30,718
	Records Management	00091915	Records-Officer	Mahone Sr.,Lamont E.	08/08/16	7 YEARS, 4 MONTHS	F	12	0	1	98,372	22,625
		00096875	Records-Management-Specialist	Brown,Joseph	03/20/17	6 YEARS, 9 MONTHS	F	11	6	1	84,391	19,410
		00096915	Records-Management-Specialist	Jones,Ariana	04/18/16	7 YEARS, 8 MONTHS	F	11	6	1	84,391	19,410
		00098250	Records-Management-Specialist	Curry,Juanita	11/14/16	7 YEARS, 1 MONTHS	F	11	5	1	82,055	18,873
	Performance Management	00000382	Director-of-Alcoholic-Beverage	Moosally,Frederick P	01/04/99	24 YEARS, 11 MONTHS	F	11	0	1	222,848	51,255
		00013529	Administrative-Officer	Robinson,Camille	04/12/99	24 YEARS, 8 MONTHS	F	14	0	1	160,216	36,850
		00021204	OPERATIONS-MGR	Richardson,Jacqueline R	10/11/87	36 YEARS, 2 MONTHS	F	13	10	1	133,558	30,718
		00096816	Human-Resources-Specialist	Gordon,Kim L.	06/13/16	7 YEARS, 6 MONTHS	F	13	9	1	116,933	26,895
		00109996	Chief-of-Staff	Powell,Jared Justin	04/15/19	4 YEARS, 8 MONTHS	F	15	0	1	177,839	40,903
									Agency Management Total	**22**	**2,734,433**	**628,919**
Licensing	Licensing	00012097	Licensing-Officer	Jackson,Karen D	02/06/06	17 YEARS, 10 MONTHS	F	13	0	1	124,289	28,586
		00016930	Licensing-Specialist	Sullivan,Charnel	03/07/16	7 YEARS, 9 MONTHS	F	09	6	1	69,988	16,097
		00019864	Licensing-Specialist	Carter,Franklin M	10/29/18	5 YEARS, 2 MONTHS	F	11	4	1	79,719	18,335
		00025384	Licensing-Specialist	Houser,Erika	01/24/05	18 YEARS, 11 MONTHS	F	09	10	1	77,700	17,871
		00031499	Contact-Representative	Roberts,DeJa M	03/28/22	1 YEARS, 9 MONTHS	F	08	2	1	56,608	13,020
		00031512	Lead-Contact-Representative	Guevara,Reina	11/18/13	10 YEARS, 1 MONTHS	F	10	10	1	85,311	19,622
		00091418	Licensing-Specialist	Moxley,Karrington M	08/16/21	2 YEARS, 4 MONTHS	F	09	3	1	64,204	14,767
		00094985	Staff-Assistant				V	11	0	1	72,711	16,724
		00095083	Contact-Representative	Lizama,Yoselin I	06/06/22	1 YEARS, 6 MONTHS	F	08	5	1	61,855	14,227
		00097243	Licensing-Program-Specialist	Campbell,Kelly Marie	08/11/14	9 YEARS, 4 MONTHS	F	12	7	1	106,722	24,546
		00100043	Licensing-Specialist	Boyd,Jewell Shannon	07/29/13	10 YEARS, 5 MONTHS	F	12	4	1	98,340	22,618
		00100047	Licensing-Specialist	Edwards,Mechellelee R	10/01/12	11 YEARS, 2 MONTHS	F	12	4	1	98,340	22,618
		00111226	Licensing-Program-Specialist	Ray,Anna	08/06/18	5 YEARS, 4 MONTHS	F	12	10	1	115,104	26,474
									Licensing Total	**13**	**1,110,891**	**255,505**
Medical Marijuana	Medical Marijuana	00077044	Licensing-Manager				V	14	1	1	137,329	31,586
		00102601	Program-Analyst	McLean,Nicholas	07/06/21	2 YEARS, 5 MONTHS	F	11	10	1	93,735	21,559
		00102606	Inspection-and-Compliance-Spec				V	12	0	1	89,958	20,690
		00102609	Licensing-Specialist--Medical	Cluff,Nichelle	11/30/15	8 YEARS, 1 MONTHS	F	09	7	1	71,916	16,541
		00102610	Licensing-Specialist--Medical	Crawford,Bronya N	01/18/00	23 YEARS, 11 MONTHS	F	09	10	1	77,700	17,871
		00102801	Licensing-Specialist--Medical	Boone,Emoni	05/29/18	5 YEARS, 7 MONTHS	F	09	5	1	68,060	15,654
		00102802	Licensing-Specialist--Medical	Rubio,Jocelyn	05/31/16	7 YEARS, 7 MONTHS	F	09	5	1	68,060	15,654
		00112154	Chief-Licensing-Officer	Gordy,Sean C	05/20/13	10 YEARS, 7 MONTHS	F	15	0	1	177,839	40,903
		00112397	Freedom-of-Information-Act-Spe	Juan,Domingo W.	07/19/21	2 YEARS, 5 MONTHS	F	12	5	1	90,805	20,885
		10012750	*Licensing Specialist*				V	09	5	1	66,078	15,198
		10012751	*Licensing Specialist*				V	09	5	1	66,078	15,198
		10012753	*Public Affairs Specialist*				V	12	5	1	98,188	22,583
		10012754	*Supervisory Investigator*				V	13	4	1	110,311	25,372
		10012755	*Investigator*				V	12	5	1	98,188	22,583
		10012756	*Investigator*				V	09	5	1	66,078	15,198

Alcoholic Beverage and Cannabis Administration
Schedule A - as of December 31, 2023

Program	Activity	Position Number	Title	Name	Hire Date	Length of Time	Vacant Status	Grade	Step	FTE	Salary	Fringe Benefits
		10012758	*IT Specialist*				V	13	4	1	110,311	25,372
		10012759	*Human Resources Specialist*				V	13	4	1	110,311	25,372
									Medical Marijuana Total	**17**	**1,600,945**	**368,217**
Inspections & Compliance	**Investigation and Compliance**	00003368	Investigator				V	09	0	1	60,348	13,880
		00010731	Freedom-of-Information-Act-Spe				V	12	0	1	80,784	18,580
		00031511	Supervisory-Investigator	Jones,Earl	09/28/09	14 YEARS, 3 MONTHS	F	13	0	1	137,000	31,510
		00033545	Supervisory-Investigator	Brooks,Derek V	04/08/13	10 YEARS, 8 MONTHS	F	14	0	1	145,550	33,477
		00085658	Supervisory-Investigator	Peru,Jason R	04/08/13	10 YEARS, 8 MONTHS	F	13	0	1	129,083	29,689
		00090690	Supervisory-Investigator	Brashears,Mark W	08/12/13	10 YEARS, 4 MONTHS	F	13	0	1	126,158	29,016
		00091213	Compliance-Analyst				V	12	0	1	89,958	20,690
		00091467	Staff-Assistant	Johnson,Constance S	08/22/16	7 YEARS, 4 MONTHS	F	11	8	1	89,063	20,484
		00095080	Investigator	Millington,Jerrita Cornelia	04/10/23	0 YEARS, 8 MONTHS	F	09	4	1	66,132	15,210
		00095081	Investigator	Taylor,Kentese A.	08/28/23	0 YEARS, 4 MONTHS	F	09	4	1	66,132	15,210
		00095082	Investigator	Davis,Bernell	08/28/23	0 YEARS, 4 MONTHS	F	09	6	1	69,988	16,097
		00095084	Investigator				V	09	0	1	60,348	13,880
		00096913	Lead-Investigation	Dantzler,Felicia	02/20/07	16 YEARS, 10 MONTHS	F	13	10	1	133,558	30,718
		00096914	Lead-Investigator	Pleitez,Vanessa	08/26/13	10 YEARS, 4 MONTHS	F	13	3	1	110,297	25,368
		00097105	Investigator				V	12	0	1	89,958	20,690
		00097228	Compliance-Monitor				V	12	0	1	89,958	20,690
		00100307	Investigator	Nelson,Mikea	02/04/19	4 YEARS, 10 MONTHS	F	12	1	1	89,958	20,690
		00100308	Investigator	Prout,Tavril K	06/11/18	5 YEARS, 6 MONTHS	F	12	1	1	89,958	20,690
		00100309	Investigator				V	12	0	1	89,958	20,690
		00100310	Investigator	Garcia,George	02/19/19	4 YEARS, 10 MONTHS	F	12	1	1	89,958	20,690
		00100311	Investigator	Ruiz,Mark	02/19/19	4 YEARS, 10 MONTHS	F	12	1	1	89,958	20,690
		00101941	Investigator				V	11	2	1	75,047	17,261
		00101942	Investigator	Miller,Jovan D	04/29/19	4 YEARS, 8 MONTHS	F	11	6	1	84,391	19,410
		00101943	Investigator	Zollarcoffer,Jeremy Newall	04/29/19	4 YEARS, 8 MONTHS	F	12	1	1	89,958	20,690
									Inspections & Compliance Total	**24**	**2,243,502**	**516,005**
									Grand Total	**50**	**5,467,988**	**1,257,637**

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Alcoholic Beverage and Cannabis Administration
Schedule A - as of December 31, 2023

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FY 2023

FY 2023 InterAgency Transfers - ABCA is Seller

Description	Seller Agency	Buyer Agency	LOI	Cost Center	Cost Center Title	Program	Program Title	Funding Source	MOU Signature Date	Amount
N/A										
										$ -

FY 2023 InterAgency Transfers - ABCA is Buyer

Description	Buyer Agency	Seller Agency	LOI	Cost Center	Cost Center Title	Program	Program Title	Funding Source	MOU Signature Date	Amount
Fleet Maintenance	ABCA (LQ0)	Department of Public Works (KT0)	Assessment	30161	Agency Management Administration - LQ0	100042	Fleet Management	Special Purpose Revenue Fund	Citywide MOU	23,042.38
HR Support Services	ABCA (LQ0)	DC Human Resources (BE0)	Yes	30161 30157	Agency Management Administration - LQ0 Office of Alcoholic Beverage Licensing	100148 300129	Training and Development Alcoholic Beverage Licensing	Special Purpose Revenue Fund	11/16/2022	29,725.00
IT ServUs and Network Support	ABCA (LQ0)	Office of the Chief Technology Officer (TO0)	Assessment	30161	Agency Management Administration - LQ0	100071	Information Technology	Special Purpose Revenue Fund	Citywide MOU	90,662.35
Merchant Service Fees	ABCA (LQ0)	Office of Finance and Treasury (AT0)	Yes	10001	Budget Division	150003	Agency Budgeting and Financial Mgmt. Services	Special Purpose Revenue Fund	9/11/2023	105,221.41
Purchase/Travel Card	ABCA (LQ0)	Purchase Card Transactions (PX0)	N/A	30158 30157 30161	Office of Medical Marijuana Licensing Office of Alcoholic Beverage Licensing Agency Management Administration - LQ0	300130 300129 100113	Medical Marijuana Licensing Alcoholic Beverage Licensing Property, Asset, and Logistics Management	Special Purpose Revenue Fund	Internal	169,978.16
Radio Communications Services	ABCA (LQ0)	Office of Unified Communications (UC0)	Yes	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services	Special Purpose Revenue Fund	Citywide MOU	1,998.21
Reimbursable Detail Program	ABCA (LQ0)	Metropolitan Police Department (FA0)	Yes	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services	Dedicated Taxes	3/13/2023	756,299.52
Telecommunications	ABCA (LQ0)	Office of Finance and Resources Management (AS0)	Assessment	30161	Agency Management Administration - LQ0	100113	Property, Asset, and Logistics Management`	Special Purpose Revenue Fund	Citywide MOU	26,197.89
										$ 1,203,124.92

FY 2024

FY 2024 InterAgency Transfers - ABCA is Seller

Description	Seller Agency	Buyer Agency	LOI	Cost Center	Cost Center Title	Program	Program Title	Funding Source	MOU Signature Date	Amount
Reduce Underage Drinking	ABCA (LQ0)	DC Department of Transportation, Highway Safety Office (KA0)	Yes						11/2/2023	192,588.40
										$ 192,588.40

FY 2024 InterAgency Transfers - ABCA is Buyer

Description	Buyer Agency	Seller Agency	LOI	Cost Center	Cost Center Title	Program	Program Title	Funding Source	MOU Signature Date	Amount
Fleet Maintenance	ABCA (LQ0)	Department of Public Works (KT0)	Assessment	30161	Agency Management Administration - LQ0	100042	Fleet Management	Special Purpose Revenue Fund	Citywide MOU	31,188.70
IT ServUs and Network Support	ABCA (LQ0)	Office of the Chief Technology Officer (TO0)	Assessment	30161	Agency Management Administration - LQ0	100071	Information Technology	Special Purpose Revenue Fund	Citywide MOU	137,771.93
Merchant Service Fees	ABCA (LQ0)	Office of Finance and Treasury (AT0)	Yes	10001	Budget Division	150003	Agency Budgeting and Financial Mgmt. Services	Special Purpose Revenue Fund		97,912.06
Financial Services	ABCA (LQ0)	Office of Finance and Treasury (AT0)	Yes	10001	Budget Division	150003	Agency Budgeting and Financial Mgmt. Services	Special Purpose Revenue Fund	10/23/2023	55,000.00
Purchase/Travel Card	ABCA (LQ0)	Purchase Card Transactions (PX0)	N/A	30155 30157 30161	Investigation and Compliance Office Office of Alcoholic Beverage Licensing Agency Management Administration - LQ0	300132 300129 100113	Inspection and Compliance Services Alcoholic Beverage Licensing Property, Asset, and Logistics Management	Special Purpose Revenue Fund	Internal	60,100.00
Radio Communications Services	ABCA (LQ0)	Office of Unified Communications (UC0)	Assessment	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services	Special Purpose Revenue Fund	Citywide MOU	1,993.67
Reimbursable Detail Program	ABCA (LQ0)	Metropolitan Police Department (FA0)	Yes	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services	Dedicated Taxes		1,251,389.57
Telecommunications	ABCA (LQ0)	Office of the Chief Technology Officer (TO0)	Assessment	30161	Agency Management Administration - LQ0	100071	Information Technology	Special Purpose Revenue Fund	Citywide MOU	19,455.93
										$ 1,654,811.86

FY 2024 InterAgency Transfers - ABCA is Seller

Description	Seller Agency	Buyer Agency	LOI	Program Code	Program Code Title	Activity Code	Activity Code Title	Funding Source	MOU Signature Date	Amount
N/A										
										$ -

FY 2024 InterAgency Transfers - ABCA is Buyer

Description	Buyer Agency	Seller Agency	LOI	Program Code	Program Code Title	Activity Code	Activity Code Title	Funding Source	MOU Signature Date	Amount
N/A										
										$ -

Fund Code	Fund Title	Source of Funding	Program	Program Description	Description of Expenditures	FY 2023 Revenue	FY 2023 Expenditure	Fund Balance (As of 09/30/2023)
1060374	ABC - Import and Class License Fees	Business owners of establishments that manufacture, distribute sell and/or serve alcoholic beverages (liquor stores, grocery stores, restaurants, hotels)	Alcoholic Beverage Licensing (300129)	Revenue is generated from the collection of fees associated with the issuance and renewal of licenses and permits	57 FTE's - salaries, benefits, overtime supplies, scanning, shredding, equipment maintenance, Accela subscription, OCTO IT support, telephone, DPW fleet maintenance, employee training, computers, vehicle and office equipment	6,618,999	8,623,137	1,569,340
1060389	Medical Cannabis Administration Fund	Medical Cannabis suppliers and customers	Medical Marijuana Licensing (3001230)	Revenue is generated from the collection of fees associated with licensing, permitting and registration of medical cannabis suppliers.	18 FTE's - salaries, benefits, overtime supplies, professional services and office equipment	737,118	1,213,215	(52,167)
						7,356,116	**9,836,353**	**1,517,173**

Appr Fund	Appropriated Fund Desc.	Fund	Fund Description	Cost Center	Cost Center Description	Program	Program Description	Category Description	Initial Budget	Adjustments	Revised Budget	Expenditures	Obligations	Commitments	Available Budget	% Available
1010	LOCAL FUND	1010001	LOCAL FUNDS	30158	OFFICE OF MEDICAL MARIJUANA LICENSING	300130	MEDICAL MARIJUANA LICENSING	PERSONNEL SERVICES	111,938.61	0.00	111,938.61	31,741.09	0.00	0.00	80,197.52	71.6%
								NON-PERSONNEL SERVICES	275,983.61	0.00	275,983.61	202.50	21,894.38	55,500.00	198,386.73	71.9%
		1010001 Total							**387,922.22**	**0.00**	**387,922.22**	**31,943.59**	**21,894.38**	**55,500.00**	**278,584.25**	**71.8%**
1010 Total									**387,922.22**	**0.00**	**387,922.22**	**31,943.59**	**21,894.38**	**55,500.00**	**278,584.25**	**71.8%**
1011	DEDICATED TAXES	1011002	DEDICATED TAXES	30155	INVESTIGATION AND COMPLIANCE OFFICE	300132	INSPECTION AND COMPLIANCE SERVICES	PERSONNEL SERVICES	1,251,389.57	0.00	1,251,389.57	0.00	0.00	0.00	1,251,389.57	100.0%
		1011002 Total							**1,251,389.57**	**0.00**	**1,251,389.57**	**0.00**	**0.00**	**0.00**	**1,251,389.57**	**100.0%**
1011 Total									**1,251,389.57**	**0.00**	**1,251,389.57**	**0.00**	**0.00**	**0.00**	**1,251,389.57**	**100.0%**
1060	SPECIAL PURPOSE REVENUE FUNDS	1060374	ABC - IMPORT AND CLASS LICENSE FEES	10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	PERSONNEL SERVICES	55,000.00	0.00	55,000.00	0.00	0.00	0.00	55,000.00	100.0%
				10086	P-CARD CLEARING	150012	P-CARD CLEARING	NON-PERSONNEL SERVICES	0.00	0.00	0.00	26,841.48	0.00	0.00	(26,841.48)	#DIV/0!
				30155	INVESTIGATION AND COMPLIANCE OFFICE	300132	INSPECTION AND COMPLIANCE SERVICES	PERSONNEL SERVICES	3,081,522.25	0.00	3,081,522.25	554,689.33	0.00	0.00	2,526,832.92	82.0%
								NON-PERSONNEL SERVICES	75,100.00	0.00	75,100.00	(7,230.79)	7,189.23	0.00	75,141.56	100.1%
				30157	OFFICE OF ALCOHOLIC BEVERAGE LICENSING	300129	ALCOHOLIC BEVERAGE LICENSING	PERSONNEL SERVICES	1,276,765.38	0.00	1,276,765.38	352,371.03	0.00	0.00	924,394.35	72.4%
								NON-PERSONNEL SERVICES	9,500.00	0.00	9,500.00	0.00	0.00	0.00	9,500.00	100.0%
				30161	AGENCY MANAGEMENT ADMINISTRATION - LQ0	100003	COMMUNICATIONS - GENERAL	PERSONNEL SERVICES	279,592.01	0.00	279,592.01	70,812.23	0.00	0.00	208,779.78	74.7%
						100007	LANGUAGE ACCESS	NON-PERSONNEL SERVICES	15,000.00	0.00	15,000.00	(240.00)	15,240.00	0.00	0.00	0.0%
						100028	CUSTOMER SERVICE - GENERAL	PERSONNEL SERVICES	111,690.15	0.00	111,690.15	(4,699.61)	0.00	0.00	116,389.76	104.2%
						100042	FLEET MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	31,188.70	0.00	31,188.70	0.00	0.00	0.00	31,188.70	100.0%
						100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	PERSONNEL SERVICES	283,270.23	0.00	283,270.23	76,923.28	0.00	0.00	206,346.95	72.8%
								NON-PERSONNEL SERVICES	86,854.92	0.00	86,854.92	(101,240.86)	108,897.05	5,735.63	73,463.10	84.6%
						100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	366,372.94	0.00	366,372.94	96,500.24	70,263.64	2,900.00	196,709.06	53.7%
						100125	RECORDS MANAGEMENT - GENERAL	PERSONNEL SERVICES	425,540.22	0.00	425,540.22	111,767.65	0.00	0.00	313,772.57	73.7%
						100154	PERFORMANCE AND STRATEGIC MANAGEMENT	PERSONNEL SERVICES	971,558.01	0.00	971,558.01	235,993.98	0.00	0.00	735,564.03	75.7%
				30162	OFFICE OF GENERAL COUNSEL - LQ0	100092	LEGAL SERVICES - GENERAL	PERSONNEL SERVICES	1,081,584.99	0.00	1,081,584.99	271,017.30	0.00	0.00	810,567.69	74.9%
								NON-PERSONNEL SERVICES	225,000.00	0.00	225,000.00	13,441.82	87,287.18	0.00	124,271.00	55.2%
		1060374 Total							**8,375,539.80**	**0.00**	**8,375,539.80**	**1,696,947.08**	**288,877.10**	**8,635.63**	**6,381,079.99**	**76.2%**
		1060389	MEDICAL CANNABIS ADMINISTRATION FUND	10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	NON-PERSONNEL SERVICES	120,000.00	0.00	120,000.00	0.00	0.00	22,000.00	98,000.00	81.7%
				30157	OFFICE OF ALCOHOLIC BEVERAGE LICENSING	300129	ALCOHOLIC BEVERAGE LICENSING	PERSONNEL SERVICES	111,938.61	0.00	111,938.61	0.00	0.00	0.00	111,938.61	100.0%
				30158	OFFICE OF MEDICAL MARIJUANA LICENSING	300130	MEDICAL MARIJUANA LICENSING	PERSONNEL SERVICES	1,794,086.14	0.00	1,794,086.14	145,658.03	0.00	0.00	1,648,428.11	91.9%
								NON-PERSONNEL SERVICES	894,895.00	0.00	894,895.00	(16,537.72)	330,054.24	0.00	581,378.48	65.0%
				30161	AGENCY MANAGEMENT ADMINISTRATION - LQ0	100003	COMMUNICATIONS - GENERAL	NON-PERSONNEL SERVICES	11,700.00	0.00	11,700.00	11,700.00	0.00	0.00	0.00	0.0%
						100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	PERSONNEL SERVICES	120,771.24	0.00	120,771.24	31,113.66	0.00	0.00	89,657.58	74.2%
								NON-PERSONNEL SERVICES	0.00	0.00	0.00	(31,306.39)	31,306.39	0.00	0.00	#DIV/0!
						100148	TRAINING AND DEVELOPMENT - GENERAL	NON-PERSONNEL SERVICES	50,000.00	0.00	50,000.00	0.00	0.00	0.00	50,000.00	100.0%
				30162	OFFICE OF GENERAL COUNSEL - LQ0	100092	LEGAL SERVICES - GENERAL	NON-PERSONNEL SERVICES	100,000.00	0.00	100,000.00	9,150.00	0.00	0.00	90,850.00	90.9%
		1060389 Total							**3,203,390.99**	**0.00**	**3,203,390.99**	**149,777.58**	**361,360.63**	**22,000.00**	**2,670,252.78**	**83.4%**
1060 Total									**11,578,930.79**	**0.00**	**11,578,930.79**	**1,846,724.66**	**650,237.73**	**30,635.63**	**9,051,332.77**	**78.2%**
Grand Total									**13,218,242.58**	**0.00**	**13,218,242.58**	**1,878,668.25**	**672,132.11**	**86,135.63**	**10,581,306.59**	**80.1%**

Appr Fund	Appropriated Fund Des	Fund	Fund Description	Cost Center	Cost Center Description	Program	Program Description	Category Description	Initial Budget	Adjustments	Revised Budget	Expenditures	Available Budget
1010	LOCAL FUND	1010001	LOCAL FUNDS	30155	INVESTIGATION AND COMPLIANCE OFFICE	300132	INSPECTION AND COMPLIANCE SERVICES	PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00
				30158	OFFICE OF MEDICAL MARIJUANA LICENSING	300130	MEDICAL MARIJUANA LICENSING	PERSONNEL SERVICES	109,208.01	0.00	109,208.01	123,392.07	(14,184.06)
								NON-PERSONNEL SERVICES	275,983.61	(28,000.00)	247,983.61	216,334.83	31,648.78
				30161	AGENCY MANAGEMENT ADMINISTRATION - LQ0	100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	0.00	0.00	0.00	72.34	(72.34)
		1010001 Total							**385,191.62**	**(28,000.00)**	**357,191.62**	**339,799.24**	**17,392.38**
1010 Total									**385,191.62**	**(28,000.00)**	**357,191.62**	**339,799.24**	**17,392.38**
1011	DEDICATED TAXES	1011002	DEDICATED TAXES	30155	INVESTIGATION AND COMPLIANCE OFFICE	300132	INSPECTION AND COMPLIANCE SERVICES	PERSONNEL SERVICES	1,379,388.21	(623,088.69)	756,299.52	756,299.52	0.00
		1011002 Total							**1,379,388.21**	**(623,088.69)**	**756,299.52**	**756,299.52**	**0.00**
1011 Total									**1,379,388.21**	**(623,088.69)**	**756,299.52**	**756,299.52**	**0.00**
1060	SPECIAL PURPOSE REVENUE FUNDS	1060374	ABC - IMPORT AND CLASS LICENSE FEES	10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	PERSONNEL SERVICES	55,000.00	0.00	55,000.00	0.00	55,000.00
								NON-PERSONNEL SERVICES	0.00	30,000.00	30,000.00	0.00	30,000.00
				30155	INVESTIGATION AND COMPLIANCE OFFICE	100092	LEGAL SERVICES - GENERAL	NON-PERSONNEL SERVICES	0.00	0.00	0.00	0.00	0.00
						300132	INSPECTION AND COMPLIANCE SERVICES	PERSONNEL SERVICES	3,029,963.02	(403,370.04)	2,626,592.98	2,756,950.50	(130,357.52)
								NON-PERSONNEL SERVICES	75,100.00	0.00	75,100.00	60,631.13	14,468.87
				30157	OFFICE OF ALCOHOLIC BEVERAGE LICENSING	300129	ALCOHOLIC BEVERAGE LICENSING	PERSONNEL SERVICES	1,257,283.18	0.00	1,257,283.18	1,177,635.66	79,647.52
								NON-PERSONNEL SERVICES	9,500.00	0.00	9,500.00	38,791.21	(29,291.21)
				30161	AGENCY MANAGEMENT ADMINISTRATION - LQ0	100003	COMMUNICATIONS - GENERAL	PERSONNEL SERVICES	245,740.75	0.00	245,740.75	270,685.16	(24,944.41)
						100007	LANGUAGE ACCESS	NON-PERSONNEL SERVICES	15,000.00	0.00	15,000.00	6,256.40	8,743.60
						100028	CUSTOMER SERVICE - GENERAL	PERSONNEL SERVICES	107,290.76	0.00	107,290.76	111,939.32	(4,648.56)
						100042	FLEET MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	34,559.51	0.00	34,559.51	23,042.38	11,517.13
						100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	PERSONNEL SERVICES	292,072.12	0.00	292,072.12	265,080.30	26,991.82
								NON-PERSONNEL SERVICES	45,268.35	130,000.00	175,268.35	148,357.23	26,911.13
						100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	350,679.65	0.00	350,679.65	365,226.51	(14,546.86)
						100125	RECORDS MANAGEMENT - GENERAL	PERSONNEL SERVICES	405,843.42	0.00	405,843.42	429,615.66	(23,772.24)
						100148	TRAINING AND DEVELOPMENT - GENERAL	NON-PERSONNEL SERVICES	29,000.00	0.00	29,000.00	(279.64)	29,279.64
						100154	PERFORMANCE AND STRATEGIC MANAGEMENT	PERSONNEL SERVICES	932,964.60	0.00	932,964.60	930,072.64	2,891.96
				30162	OFFICE OF GENERAL COUNSEL - LQ0	100092	LEGAL SERVICES - GENERAL	PERSONNEL SERVICES	1,035,026.29	0.00	1,035,026.29	1,005,009.98	30,016.31
								NON-PERSONNEL SERVICES	225,000.00	70,000.00	295,000.00	271,297.44	23,702.56
		1060374 Total							**8,145,291.65**	**(173,370.04)**	**7,971,921.61**	**7,860,311.88**	**111,609.74**
		1060389	MEDICAL CANNABIS ADMINISTRATION FUND	10001	BUDGET DIVISION	150003	AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	NON-PERSONNEL SERVICES	75,000.00	0.00	75,000.00	95,000.00	(20,000.00)
				30157	OFFICE OF ALCOHOLIC BEVERAGE LICENSING	300129	ALCOHOLIC BEVERAGE LICENSING	PERSONNEL SERVICES	109,208.01	0.00	109,208.01	139,902.06	(30,694.05)
				30158	OFFICE OF MEDICAL MARIJUANA LICENSING	300130	MEDICAL MARIJUANA LICENSING	PERSONNEL SERVICES	449,242.75	193,000.00	642,242.75	540,146.82	102,095.93
								NON-PERSONNEL SERVICES	219,895.00	0.00	219,895.00	236,407.37	(16,512.37)
				30161	AGENCY MANAGEMENT ADMINISTRATION - LQ0	100003	COMMUNICATIONS - GENERAL	NON-PERSONNEL SERVICES	11,700.00	0.00	11,700.00	11,700.00	0.00
						100071	INFORMATION TECHNOLOGY SERVICES - GENERAL	PERSONNEL SERVICES	104,807.07	0.00	104,807.07	115,910.72	(11,103.65)
								NON-PERSONNEL SERVICES	0.00	80,507.50	80,507.50	76,262.39	4,245.11
						100113	PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	NON-PERSONNEL SERVICES	0.00	11,125.00	11,125.00	0.00	11,125.00
				30162	OFFICE OF GENERAL COUNSEL - LQ0	100092	LEGAL SERVICES - GENERAL	NON-PERSONNEL SERVICES	0.00	0.00	0.00	250.00	(250.00)
		1060389 Total							**969,852.83**	**284,632.50**	**1,254,485.33**	**1,215,579.36**	**38,905.97**
1060 Total									**9,115,144.48**	**111,262.46**	**9,226,406.94**	**9,075,891.24**	**150,515.71**
Grand Total									**10,879,724.31**	**(539,826.23)**	**10,339,898.08**	**10,171,990.00**	**167,908.09**

Alcoholic Beverage Regulation Administration (LQ0)
Fiscal Year 2022 Budget and Actual Expenditures

Approp Fund	Approp Fund Title	Program	Program Title	Activity	Activity Title	Original Budget	Revised Budget	Expenditures	Available Balance
0100	LOCAL FUND	1000	AGENCY MANAGEMENT	1090	PERFORMANCE MANAGEMENT	0.00	106,659.00	106,659.00	0.00
		1000 Total				**0.00**	**106,659.00**	**106,659.00**	**0.00**
		6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	365,719.00	365,719.00	365,718.62	0.38
		6000 Total				**365,719.00**	**365,719.00**	**365,718.62**	**0.38**
0110 Total						**365,719.00**	**472,378.00**	**472,377.62**	**0.38**
0110	DEDICATED TAXES	3000	INVESTIGATIONS	3010	INVESTIGATIONS	1,184,661.45	1,144,661.45	763,271.88	381,389.57
		3000 Total				**1,184,661.45**	**1,144,661.45**	**763,271.88**	**381,389.57**
0110 Total						**1,184,661.45**	**1,144,661.45**	**763,271.88**	**381,389.57**
0600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	29,000.00	29,000.00	29,000.00	0.00
				1030	PROPERTY MANAGEMENT	598,861.58	719,861.58	550,383.06	169,478.52
				1040	INFORMATION TECHNOLOGY	283,562.55	283,562.55	273,276.15	10,286.40
				1050	FINANCIAL MANAGEMENT	95,000.00	87,000.00	87,000.00	(0.00)
				1060	LEGAL	1,331,850.15	1,251,850.15	1,117,140.61	134,709.54
				1070	FLEET MANAGEMENT	27,303.39	27,303.39	26,871.99	431.40
				1080	COMMUNICATIONS	413,810.20	413,810.20	201,895.85	211,914.35
				1085	CUSTOMER SERVICE	177,946.17	177,946.17	108,390.28	69,555.89
				1087	LANGUAGE ACCESS	15,000.00	15,000.00	4,570.44	10,429.56
				1090	PERFORMANCE MANAGEMENT	711,548.75	711,548.75	814,923.09	(103,374.34)
		1000 Total				**3,683,882.79**	**3,716,882.79**	**3,213,451.47**	**503,431.32**
		2000	LICENSING	2010	LICENSING	1,372,077.31	1,357,077.31	1,458,966.46	(101,889.15)
		2000 Total				**1,372,077.31**	**1,357,077.31**	**1,458,966.46**	**(101,889.15)**
		3000	INVESTIGATIONS	3010	INVESTIGATIONS	2,989,267.13	2,971,267.13	2,938,991.64	32,275.49
		3000 Total				**2,989,267.13**	**2,971,267.13**	**2,938,991.64**	**32,275.49**
		5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	394,204.19	394,204.19	427,099.67	(32,895.48)
		5000 Total				**394,204.19**	**394,204.19**	**427,099.67**	**(32,895.48)**
		6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	506,001.24	444,764.54	444,764.54	(0.00)
		6000 Total				**506,001.24**	**444,764.54**	**444,764.54**	**(0.00)**
0600 Total						**8,945,432.66**	**8,884,195.96**	**8,483,273.78**	**400,922.18**
Grand Total						**10,495,813.11**	**10,501,235.41**	**9,718,923.28**	**782,312.13**

The $381,389.57 surplus in Dedicated Taxes is due to lower spending for reimbursable details (MOU with MPD for reimbursement of overtime) as a result of the COVID-19 pandemic.
The $400,922.18 surplus in Special Purpose Revenue Fund is mainly due to vacancy savings ($164K) and lower than anticipated expenditures for supplies ($127k).
Other areas with budget balances in SPR funds include contractual services, equipment and tuition reimbursement.

ABCA did not have federal funding in FY 2022.

Alcoholic Beverage Regulation Administration (LQ0)
Fiscal Year 2021 Budget and Actual Expenditures

Approp Fund	Approp Fund Title	Program	Program Title	Activity	Activity Title	Original Budget	Revised Budget	Expenditures	Available Balance
0100	LOCAL FUND	6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	359,247.00	320,247.00	239,958.20	80,288.80
		6000 Total				**359,247.00**	**320,247.00**	**239,958.20**	**80,288.80**
0110 Total						**359,247.00**	**320,247.00**	**239,958.20**	**80,288.80**
0110	DEDICATED TAXES	3000	INVESTIGATIONS	3010	INVESTIGATIONS	1,193,825.67	1,170,000.00	334,437.46	835,562.54
		3000 Total				**1,193,825.67**	**1,170,000.00**	**334,437.46**	**835,562.54**
0110 Total						**1,193,825.67**	**1,170,000.00**	**334,437.46**	**835,562.54**
0600	SPECIAL PURPOSE REVENUE FUNDS ('O'TYPE)	1000	AGENCY MANAGEMENT	1015	TRAINING AND EMPLOYEE DEVELOPMENT	29,000.00	0.00	27,772.31	(27,772.31)
				1030	PROPERTY MANAGEMENT	562,297.56	367,616.46	370,030.24	(2,413.78)
				1040	INFORMATION TECHNOLOGY	316,907.86	316,907.86	352,238.65	(35,330.79)
				1050	FINANCIAL MANAGEMENT	70,000.00	70,000.00	57,306.82	12,693.18
				1060	LEGAL	1,360,309.97	1,214,541.09	1,247,044.81	(32,503.72)
				1070	FLEET MANAGEMENT	91,912.89	91,912.89	70,720.60	21,192.29
				1080	COMMUNICATIONS	394,261.11	392,394.81	304,728.65	87,666.16
				1085	CUSTOMER SERVICE	195,442.08	195,442.08	98,248.28	97,193.80
				1087	LANGUAGE ACCESS	15,000.00	15,000.00	12,629.86	2,370.14
				1090	PERFORMANCE MANAGEMENT	723,651.71	723,651.71	815,449.40	(91,797.69)
		1000 Total				**3,758,783.18**	**3,387,466.90**	**3,356,169.62**	**31,297.28**
		2000	LICENSING	2010	LICENSING	1,333,101.37	1,305,171.34	1,259,626.25	45,545.09
		2000 Total				**1,333,101.37**	**1,305,171.34**	**1,259,626.25**	**45,545.09**
		3000	INVESTIGATIONS	3010	INVESTIGATIONS	2,981,645.51	2,931,668.51	2,985,874.63	(54,206.12)
		3000 Total				**2,981,645.51**	**2,931,668.51**	**2,985,874.63**	**(54,206.12)**
		5000	RECORDS MANAGEMENT	5010	RECORDS MANAGEMENT	392,061.39	382,061.39	404,697.64	(22,636.25)
		5000 Total				**392,061.39**	**382,061.39**	**404,697.64**	**(22,636.25)**
		6000	MEDICAL MARIJUANA	6010	MEDICAL MARIJUANA	596,725.00	596,725.00	403,738.23	192,986.77
		6000 Total				**596,725.00**	**596,725.00**	**403,738.23**	**192,986.77**
0600 Total						**9,062,316.45**	**8,603,093.14**	**8,410,106.37**	**192,986.77**
Grand Total						**10,615,389.12**	**10,093,340.14**	**8,984,502.03**	**1,108,838.11**

The $80,288.80 surplus in Local Fund is mainly due to lower than anticipated expenditures in contractual services.
The $835,562.54 surplus in Dedicated Taxes is due to lower spending for reimbursable details (MOU with MPD for reimbursement of overtime) as a result of the Public Health Emergency.
The $192,986.77 surplus in Special Purpose Revenue Fund is mainly due to vacancy savings and lower than anticipated expenditures for supplies, equipment and travel.

ABCA did not have federal funding in FY 2021.

Fiscal Year	Document No.	Description	Reprogramming Type	Date	Amount	Cost Center	Program	Account
2023	Reprogramming Adjustment 346	Replace outdated and older model information technology equipment; restore budget for board member stipends (funding was used to pay a court order settlement); and, increase to merchant service fees	Special Purpose Revenue	08/28/23	230,000.00	30155 - Investigation and Compliance Office 30161 - Agency Management Administration - LQ0 30162 - Office of General Counsel 10001 - Budget Division	300132 - Inspection and Compliance Services 100071 - Information Technology Services 100092 - Legal Services 150003 - Agency Budgeting and Financial Management Services	7011001 - Continuing Full Time 7171008 - IT Hardware Acquisitions 7131027 - Comp Bd Members & Commission 7131009 - Prof Service Fees & Contr
	Reprogramming Adjustment 413	District-wide year end reprogramming	Local Funds - District Wide	11/02/23	28,000.00	30158 - Office of Medical Marijuana Licensing	300130 - Medical Marijuana Licensing	7132001 - Contractual Services - Other
2024		N/A						

Position Number	Title	Name	Grade	Step	FTE	Salary	Fringe	Overtime	Bonus Pay	Cost Center	Cost Center Title	Program	Program Title
00000382	Director of Alcoholic Beverage	Moosally,Frederick P	11	0	1	222,848	51,255			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00041738	SUPERVISORY ATTORNEY ADVISOR	Jenkins,Martha L	01	0	1	184,361	42,403			30162	Office of General Counsel	100092	Legal Services
00109996	Chief of Staff	Powell,Jared Justin	15	0	1	177,839	40,903			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00077044	Licensing Manager	Gordy,Sean C	14	0	1	160,217	36,850			30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00013529	Administrative Officer	Robinson,Camille	14	0	1	160,216	36,850			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00041739	ATTORNEY ADVISOR	Berman,Jonathan A.	14	7	1	154,606	35,559		3,032	30162	Office of General Counsel	100092	Legal Services
00033545	Supervisory Investigator	Brooks,Derek V	14	0	1	145,550	33,477			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00031511	Supervisory Investigator	Jones,Earl	13	0	1	137,000	31,510	2,249		30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00013752	Mediation Specialist	Fletcher,La Verne	13	10	1	129,671	29,824			30162	Office of General Counsel	100092	Legal Services
00021204	OPERATIONS MGR	Richardson,Jacqueline R	13	10	1	129,671	29,824	430		30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00088521	IT Specialist (Network Svcs.)	Jain,Anil K.	13	10	1	129,671	29,824			30161	Agency Management Administration - LQ0	100071	Information Technology Services
00095795	Paralegal Specialist	Delgado Sanchez,Yazmin	13	10	1	129,671	29,824			30162	Office of General Counsel	100092	Legal Services
00096913	Lead Investigation	Dantzler,Felicia	13	10	1	129,671	29,824	9,912		30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00085658	Supervisory Investigator	Peru,Jason R	13	0	1	129,083	29,689	17		30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00090690	Supervisory Investigator	Brashears,Mark W	13	0	1	126,158	29,016	28		30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00012097	Licensing Officer	Jackson,Karen D	13	0	1	124,289	28,586			30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00095574	Community Resource Officer	Weniger,Sarah R	13	7	1	119,991	27,598			30161	Agency Management Administration - LQ0	100003	Communications
00096816	Human Resources Specialist	Gordon,Kim L.	13	9	1	116,933	26,895			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00099328	IT Specialist (Network Service	Charles,Jameson	13	6	1	116,764	26,856	253		30161	Agency Management Administration - LQ0	100071	Information Technology Services
00043314	Attorney Advisor	Chike,Ogochukwu I	13	3	1	116,289	26,746			30162	Office of General Counsel	100092	Legal Services
00111226	Licensing Program Specialist	Ray,Anna	12	10	1	111,749	25,702	19,426		30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00031508	Public Affairs Specialist	Malone,Leslie R.	12	8	1	106,324	24,455			30161	Agency Management Administration - LQ0	100003	Communications
00097243	Licensing Program Specialist	Campbell,Kelly Marie	12	7	1	103,612	23,831			30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing

Position Number	Title	Name	Grade	Step	FTE	Salary	Fringe	Overtime	Bonus Pay	Cost Center	Cost Center Title	Program	Program Title
00000382	Director-of-Alcoholic-Beverage	Moosally,Frederick P	11	0	1	222,848	51,255			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00041738	SUPERVISORY-ATTORNEY-ADVISOR	Jenkins,Martha L	01	0	1	184,361	42,403			30162	Office of General Counsel	100092	Legal Services
00109996	Chief-of-Staff	Powell,Jared Justin	15	0	1	177,839	40,903			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00112154	Chief-Licensing-Officer	Gordy,Sean C	15	0	1	177,839	40,903			30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00013529	Administrative-Officer	Robinson,Camille	14	0	1	160,216	36,850			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00041739	ATTORNEY-ADVISOR	Berman,Jonathan A.	14	7	1	154,606	35,559			30162	Office of General Counsel	100092	Legal Services
00033545	Supervisory-Investigator	Brooks,Derek V	14	0	1	145,550	33,477			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00077044	Licensing-Manager		14	1	1	137,329	31,586			30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00031511	Supervisory-Investigator	Jones,Earl	13	0	1	137,000	31,510			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00013752	Mediation-Specialist	Fletcher,La Verne	13	10	1	133,558	30,718			30162	Office of General Counsel	100092	Legal Services
00021204	OPERATIONS-MGR	Richardson,Jacqueline R	13	10	1	133,558	30,718	468		30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00088521	IT-Specialist--Network-Svcs--	Jain,Anil K.	13	10	1	133,558	30,718			30161	Agency Management Administration - LQ0	100071	Information Technology Services
00095795	Paralegal-Specialist	Delgado Sanchez,Yazmin	13	10	1	133,558	30,718			30162	Office of General Counsel	100092	Legal Services
00096913	Lead-Investigation	Dantzler,Felicia	13	10	1	133,558	30,718			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00085658	Supervisory-Investigator	Peru,Jason R	13	0	1	129,083	29,689			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00090690	Supervisory-Investigator	Brashears,Mark W	13	0	1	126,158	29,016			30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00012097	Licensing-Officer	Jackson,Karen D	13	0	1	124,289	28,586			30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00095574	Community-Resource-Officer	Weniger,Sarah R	13	7	1	123,589	28,425			30161	Agency Management Administration - LQ0	100003	Communications
00099328	IT-Specialist--Network-Service	Charles,Jameson	13	6	1	120,266	27,661			30161	Agency Management Administration - LQ0	100071	Information Technology Services
00096816	Human-Resources-Specialist	Gordon,Kim L.	13	9	1	116,933	26,895			30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00043314	Attorney-Advisor	Chike,Ogochukwu I	13	3	1	116,289	26,746			30162	Office of General Counsel	100092	Legal Services
00111226	Licensing-Program-Specialist	Ray,Anna	12	10	1	115,104	26,474	11,722		30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00096914	Lead-Investigator	Pleitez,Vanessa	13	3	1	110,297	25,368	1,809		30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00031508	Public-Affairs-Specialist	Malone,Leslie R.	12	8	1	109,516	25,189			30161	Agency Management Administration - LQ0	100003	Communications
00097243	Licensing-Program-Specialist	Campbell,Kelly Marie	12	7	1	106,722	24,546	924		30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00103038	Information-Technology-Spec-	Orellana,Jose	12	5	1	101,134	23,261	120		30161	Agency Management Administration - LQ0	100071	Information Technology Services

Position Number	Title	Name	Grade	Step	Salary	Fringe	Overtime	Cost Center	Cost Center Title	Program	Program Title
00031512	Lead Contact Representative	Guevara,Reina	10	10	82,826	19,050	26,654	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00101943	Investigator	Zollarcoffer,Jeremy Newall	12	1	87,339	20,088	25,527	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095084	Investigator	Puente,Kevin	12	6	100,900	23,207	23,390	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100310	Investigator	Garcia,George	12	1	87,339	20,088	19,102	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100309	Investigator	Glasgow,Rhoda S	12	1	87,339	20,088	18,647	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00094985	Licensing Program Specialist	Ray,Anna	12	10	111,749	25,702	18,298	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00100308	Investigator	Prout,Tavril K	12	1	87,339	20,088	16,798	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00097105	Investigator	Pleitez,Vanessa	12	5	98,188	22,583	15,912	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00102610	Licensing Specialist (Medical	Crawford,Bronya N	9	9	73,564	16,920	15,770	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00100311	Investigator	Ruiz,Mark	12	1	87,339	20,088	14,857	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100307	Investigator	Nelson,Mikea	12	1	87,339	20,088	9,921	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00096913	Lead Investigation	Dantzler,Felicia	13	10	129,671	29,824	9,912	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00102802	Licensing Specialist (Medical	Rubio,Jocelyn	9	5	66,078	15,198	8,025	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00101942	Investigator	Miller,Jovan D	11	6	81,933	18,845	6,885	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095082	Investigator	Condon,Christopher	11	5	79,665	18,323	6,465	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00031499	Contact Representative	Roberts,DeJa M	8	2	54,961	12,641	6,419	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00010731	Lead Contact Representative	Guevara,Reina	10	10	82,826	19,050	5,197	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095080	Investigator	Millington,Jerrita Cornelia	9	4	64,206	14,767	4,649	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00102609	Licensing Specialist (Medical	Cluff,Nichelle	9	6	67,949	15,628	4,067	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00102801	Licensing Specialist (Medical	Boone,Emoni	9	5	66,078	15,198	3,369	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00091418	Licensing Specialist	Moxley,Karrington M	9	3	62,334	14,337	2,942	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00019864	Licensing Specialist	Carter,Franklin M	11	3	75,128	17,279	2,927	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00103038	Information Technology Spec.	Orellana,Jose	12	5	98,188	22,583	2,751	30161	Agency Management Administration - LQ0	100071	Information Technology Services
00096914	Supervisory Investigator	Jones,Earl	13	0	137,000	31,510	2,249	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095574	Community Resource Officer	Fashbaugh,Sarah R	13	7	119,991	27,598	2,021	30161	Agency Management Administration - LQ0	100003	Communications
							272,754				

Position Number	Title	Name	Grade	Step	Salary	Fringe	Overtime	Cost Center	Cost Center Title	Program	Program Title
00111226	Licensing Program Specialist	Ray,Anna	12	10	115,104	26,474	11,722	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00031512	Lead Contact Representative	Guevara,Reina	10	10	85,311	19,622	6,538	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00100308	Investigator	Prout,Tavril K	12	1	89,958	20,690	6,372	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00102610	Licensing Specialist - Medical	Crawford,Bronya N	9	10	77,700	17,871	3,909	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00102802	Licensing Specialist - Medical	Rubio,Jocelyn	9	5	68,060	15,654	3,478	30158	Office of Medical Marijuana Licensing	300130	Medical Marijuana Licensing
00101943	Investigator	Zollarcoffer,Jeremy Newall	12	1	89,958	20,690	3,404	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100307	Investigator	Nelson,Mikea	12	1	89,958	20,690	3,200	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100310	Investigator	Garcia,George	12	1	89,958	20,690	2,476	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00100311	Investigator	Ruiz,Mark	12	1	89,958	20,690	2,290	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095080	Investigator	Millington,Jerrita Cornelia	9	4	66,132	15,210	1,878	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00097105	Lead Investigator	Pleitez,Vanessa	13	3	110,297	25,368	1,832	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00097243	Licensing Program Specialist	Campbell,Kelly Marie	12	7	106,722	24,546	924	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00095082	Investigator	Davis,Bernell	9	6	69,988	16,097	834	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00095081	Investigator	Taylor,Kentese A.	9	4	66,132	15,210	790	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00101942	Investigator	Miller,Jovan D	11	6	84,391	19,410	730	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00021204	Operations Manager	Richardson,Jacqueline R	13	10	133,558	30,718	468	30161	Agency Management Administration - LQ0	100154	Performance and Strategic Management
00101941	Investigator	Murray,Laquitta Shanell	11	4	77,397	17,801	460	30155	Investigation and Compliance Office	300132	Inspection and Compliance Services
00031499	Contact Representative	Roberts,DeJa M	8	2	56,608	13,020	409	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00095083	Contact Representative	Lizama,Yoselin I	8	5	61,855	14,227	357	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00016930	Licensing Specialist	Sullivan,Charnel	9	6	69,988	16,097	303	30157	Office of Alcoholic Beverage Licensing	300129	Alcoholic Beverage Licensing
00103038	Information Technology Spec	Orellana,Jose	12	5	101,134	23,261	120	30161	Agency Management Administration - LQ0	100071	Information Technology Services
							52,494				

Position Number	Title	Name	Grade	Step	FTE	Salary	Fringe	Overtime	Bonus Pay	Cost Center	Cost Center Title	Program	Program Title
00041739	ATTORNEY ADVISOR	Berman,Jonathan A.	14	7	1	154,606	35,559		3,032	30162	Office of General Counsel	100092	Legal Services