Home Logout

Budget Summary

Agency Name: Office of the Deputy Mayor for Planning and Economic Development

Fiscal Year: 2022

FY Budget Code: 2022 EB0

APPROPRIATED BUDGET	BUDGET CHANGES	TOTAL ADJUSTED APPROVED BUDGET
Initial Appropriated Operating Budget: $141,570,968.97	**Adjusted Operating Budget:** $31,895,493.77	**Appropriated Operating Budget:** $173,466,462.74
Initial Appropriated Capital Budget: $108,681,185.00	**Adjusted Capital Budget:** ($26,135,635.29)	**Appropriated Capital Budget:** $82,545,549.71
Total Appropriated Monitored Budget: $250,252,153.97	**Total Adjusted Monitored Budget:** $5,759,858.48	**Monitored Budget:** $256,012,012.45
Total Initial Transfer Amount: $0.00	**Transfer Amounts:** $3,176,252.60	**Appropriated Monitored Budget (excl. Transfers):** $252,835,759.85
Total Initial Automatic Exclusions: $12,272,118.54	**Automatic Exclusion Changes:** ($1,099,733.23)	**Total Exclusions:** $11,170,948.02
Total Initial Approved Exceptions: $111,980,138.37	**Exceptions Changes:** $72,822,112.94	**Total Exceptions:** $213,934,968.31
Total Initial Baseline Expendable Budget: $93,690,927.46		
Total Initial Anticipated Transfers: $108,394,452.88	**Anticipated Transfers Changes:** $108,394,452.88	**Total Adjusted Anticipated Transfers:** $0.00
Total Initial Approved Expendable Budget: $17,605,444.18		**Anticipated Expendable Budget:** $27,729,843.52
Total Approved SBE Goal: $8,802,722.09		**Adjusted Approved SBE Goal:** $13,864,921.76
Total SBE Spend: $14,323,543.40		**Percentage towards SBE Goal:** 103.31%

End of Year (EOY) Narrative

Q 37 A - DMPED SBE Expenditure Report Supplemental.pdf

Per D.C. Official Code § 2-218.53, Agencies are required to provide an End of Year Narrative and respond to the following:

* (required) Please provide a description of activities the agency engaged in (including programs/projects performed) to achieve the SBE goal.

The agency engaged in soliciting SBE/CBE firm names from agency staff and from DSLBD. We also contacted DSLBD when solicitations warranted encouraging CBE/SBE firms to submit bids or proposals. DSLBD and the agency will continue to work together to ensure that CBE/SBE firms have an opportunity to submit bids or proposals for various solicitations throughout the fiscal year.

* (required) Please provide a description of any changes the agency intends to make during the succeeding fiscal year to the activities it engages in to achieve the SBE goal.

The agency will continue as described above.

Documents

INSTRUCTIONS

- Please upload the applicable documents per instructions from your funding agencies.
- Upload one or more files for each of the documents below.
- The documents marked with an asterisk (*) are required.
- The largest file size is 2GB.
- Valid file types are: .pdf, .doc, .docx, .xls, .xlsx, .csv, .ppt, .mp4, .mov, .avi, .jpg, .png, .jpeg

Q 37 A - DMPED SBE Expenditure Report Supplemental.pdf

Current Fiscal Year Activities

Upload Files

Next Fiscal Year Activities

Upload Files

Save | Save & Submit