DEPUTY MAYOR FOR PLANNING & ECONOMIC DEVELOPMENT

Federal Grants

FY23 & FY24

FY23 Grants											
							A	B	C = A - B		
1	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Cash/Accr/ID Expend's	Available Balance	Full Time Employee (FTE)	Purpose
ARPA - LOCAL REVENUE REPLACEMENT	F		N/A	N/A	3/11/2021	12/31/2024	$ 10,000,000.00	$ -	$ 10,000,000.00		BLACK HOME OWNERSHIP FUND
							$ 100,000.00	$ 100,000.00	$ -		CHERRY BLOSSOM BUS TOUR
							$ 200,000.00	$ -	$ 200,000.00		DC FAMILY FUND DESTINATIONS
							$ 53,093,490.00	$ 8,380,723.25	$ 44,712,766.75	1.00	FOOD ACCESS FUND
							$ 500,000.00	$ -	$ 500,000.00		NOURISH DC
							$ 100,000.00	$ 100,000.00	$ -		SHOP IN THE DISTRICT
							$ 3,400,000.00	$ 3,150,000.00	$ 250,000.00		SMALL AND MEDIUM BUSINESS GROWTH PROGRAM
							$ 975,000.00	$ 250,000.00	$ 725,000.00		BUS. RETENTION EXPANSION INFRASTRUCTURE
							$ 9,976,500.00	$ 263,588.00	$ 9,712,912.00		EMPLOYMENT CENTER VITALITY JOBS CREATION
							$ 183,000.00		$ 183,000.00	1.00	HID: CBD OFFICE TO RESIDENTIAL CONVERSION INCENTIVE
							$ 500,000.00	$ 363,375.00	$ 136,625.00		REIMAGINE DOWNTOWN ENGAGEMENT
							$ 254,687.00	$ -	$ 254,687.00		DC ANCHORS
							$ 4,000,000.00	$ 4,000,000.00	$ -		COMMERCIAL ACQUISITION FUND
							$ 1,000,000.00	$ 1,000,000.00	$ -		EB0.E05209.EQUITY IMPACT FUND
							$ 350,000.00	$ -	$ 350,000.00		LARGE EVENTS AND FESTIVAL SPONSORSHIPS
							$ 140,000.00	$ -	$ 140,000.00		SPECIAL EVENTS RELIEF FUNDS
							$ 10,000.00	$ -	$ 10,000.00		EB0 TO CU0_PERMIT FEES FOR SPECIAL EVENTS
							$ 1,050,000.00	$ 963,603.68	$ 86,396.32		EB0 TO FA0_OVERTIME COSTS FOR SPECIAL EVENTS
							$ 400,000.00	$ -	$ 400,000.00		EB0 TO FB0_SPECIAL EVENTS RELIEF FUND
							$ 15,000.00	$ -	$ 15,000.00		EB0 TO HC0_SPECIAL EVENTS RELIEF FUND_DOH
							$ 285,000.00	$ -	$ 285,000.00		EB0 TO KA0_SPECIAL EVENTS RELIEF FUND_DDOT
ARPA- STATE	F		N/A	N/A	3/11/2021	12/31/2024	$ 750,000.00	$ -	$ 750,000.00		LARGE EVENTS AND FESTIVAL SPONSORSHIPS
							$ 8,000,000.00	$ 8,000,000.00	$ -		HOSPITALITY SECTOR RELIEF (BRIDGE 3.0)
							$ 69,000.00	$ -	$ 69,000.00		REIMAGINE DC
STATEWIDE PLANNING GRANT PROGRAM	F	11.307	EDA122	01	10/1/2021	3/31/2024	$ 306,000.00	$ 306,000.00	$ -		Creation of updated Comprehensive Economic Development Strategy (CEDS) for Washington, DC
STATE TOURISM GRANT PROGRAM	F	11.307	EAA022	01	11/8/2021	11/8/2025	$ 12,043,844.00	$ -	$ 12,043,844.00	1.00	Grant Program to support the travel, tourism, and outdoor recreation sectors in Washington, DC as these sectors recover from the economic impacts of the coronavirus pandemic.
TOTAL							**$ 107,701,521.00**	**$ 26,877,289.93**	**$ 80,824,231.07**	**3.00**	

FY24 Grants											
							A	B	C = A - B		
1	Grant Type F = Federal P = Private	CFDA # (Federal)	Grant Number	Grant Phase	Grant Begin Date	Grant End Date	Total Grant Award Amount	Cash/Accr/ID Expend's	Available Balance	Full Time Employee (FTE)	Purpose
ARPA - LOCAL REVENUE REPLACEMENT	F		N/A	N/A	3/11/2021	12/31/2024	$ 2,000,000.00	$ -	$ 2,000,000.00		DOUGLASS COMMUNITY LAND TRUST GRANT
							$ 10,000,000.00	$ -	$ 10,000,000.00		EB0 TO DB0_BLACK HOME OWNERSHIP FUND
							$ -	$ 606.80	$ (606.80)		EB0 TO KA0_SPECIAL EVENTS RELIEF FUND_DDOT
							$ 44,712,766.75	$ -	$ 44,712,766.75	1.00	FOOD ACCESS FUND
							$ 9,712,912.00	$ -	$ 9,712,912.00		EMPLOYMENT CENTER VITALITY JOBS CREATION
ARPA- STATE	F		N/A	N/A	3/11/2021	12/31/2024	$ 150,000.00	$ -	$ 150,000.00		EB0.D21313.FOOD ACCESS FUND
							$ 2,000,000.00	$ -	$ 2,000,000.00		GREAT STREETS INITIATIVE

ARPA - FEDERAL	F	11.307	EAA022	01	11/8/2021	11/8/2025	$ 12,043,844.00	$ -	$ 12,043,844.00	1.00	STATE TOURISM GRANT PROGRAM. Grant Program to support the travel, tourism, and outdoor recreation sectors in Washington, DC as these sectors recover from the economic impacts of the coronavirus pandemic.
	F	11.307	CPF_GP-000242	N/A	2/9/2022	12/31/2026	$ 22,500,000.00	$ -	$ 22,500,000.00		CORONAVIRUS CAPITAL PROJECTS FUND AWARD. Grant has been awarded from the U.S. Department of the Treasury for the Whitman-Walker Saint Elizabeth Expansion Program plan. $22.5 will be allocated in the District's budget in FY24.
TOTAL							**$ 103,119,522.75**	**$ 606.80**	**$ 103,118,915.95**	**2.00**	