Fiscal Year 2023

Program Code 2	Program Code 3	Program Code 3 Title	Sum of Total Budget	Obligation	Sum of Expenditure	Sum of Available Budget
600	6030	NEW COMMUNITIES	$ 2,438,554.00	$ -	$ 2,141,398.49	$ 297,155.51
	6050	WLTER REED	$ 900,000.00		$ 798,995.16	$ 66,538.59
Grand Total			**$ 3,338,554.00**	**$ -**	**$ 2,940,393.65**	**$ 363,694.10**

Fiscal Year 2024

Program Code 2	Program Code 3	Program Code 3 Title	Sum of Total Budget	Obligation	Sum of Expenditure	Sum of Available Budget
600	6030	NEW COMMUNITIES	$ 2,296,280.00	$ 326,124.17	$ 23,177.63	$ 1,946,978.20
Grand Total			**$ 2,296,280.00**		**$ 23,177.63**	**$ 1,946,978.20**