Attachment 23

Name	Description	Age in Years	Upgrades?	Public Access?
A&T (Assessment and Taxation records database)	Contains information scanned until 2008 for Ownership, and Lot history	16+	No upgrades occurred recently – Plan to Modernize in future with a capital project	Not available to public
Account Reconciliation Processing System (ARP)	Contains Check Issues and their paid, voided, cancelled status	39+	To be replaced by DIFS Data	Not available to public
Active Directory – Microsoft product	Authentication and Authorization System database used to control access to OCFO Local Area Network and applications	23+	No plans to replace	Not available to the public
ADA Compliance	Contains retailer business and ADA compliance inspection information for Lottery	5	No plans to replace	Not available to the public
Aspect	Telephony System for Inbound and outbound calling	10	Upgraded in FY2022 and then to be replaced through a cloud contact center procurement. Cloud contact Center Award expected in 2024	Not available to the public
Budget Formulation Application (BFA)	Budget and FTE information for budget year	15	To be replaced by new budget system/DIFS	Not available to public
CAMA	Contains current information of Real Property Assessment and other related attributes	8	No plans to replace	Not available to public
CAMA (Legacy)	Contains historical information of Real Property Assessment and other related attributes	19+	Replaced by new CAMA system. Front End retired on 12/31/2019. Database is in query mode.	Not available to public
Capital Projects Asset qualifier	Enables agencies to request, validate, and submit new capital project requests in salesforce	7	No plans to upgrade	Not available to the public
CARSS (Capital Asset Replacement Scheduling System)	Strategic long-range asset management tool to efficiently and effectively develop an prioritize an asset-based capital plan.	8	Migrated to cloud platform in FY 2023	Not available to the public

Attachment 23

Name	Description	Age in Years	Upgrades?	Public Access?
Central Collection Unit (CCU)	Third-party system used to OFT to monitor collection agency activities on behalf of the District	5	RFP in process for new system	Not available to the public
CFO$olve database	Contains all the General Ledger and Accounting system financial transactions, Purchase Order information, HR Position information, Employee Position and Payroll information. This data supports both Tableau and CFO$olve reporting solutions.	212	No plans to upgrade. Will contain historical data following move to DIFS.	Not available to public
CFOInfo Dashboard	Contains the Proposed Budget for next fiscal year, approved budget for Current year and actual budget for the last 3 years. Also contains the 4 years of data for Special Purpose Revenue and Federal Grants budgets, Capital Budgets	11	No plans to upgrade. Will contain historical data following move to DIFS.	Available to public for read only access
Change Control System (CCB)	Sharepoint System that contains records of network and systems changes for OCIO managed technology	8	Upgrading workflow in FY 2024	Not available to the public
CIP transactions	Contains financial information for the Construction in Progress for ACFR	11	May be sunset due to DIFS	Not available to public
Comprehensive Automated Personnel and Payroll (CAPPS)	Contains historical payroll information for DCPS employees prior to conversion to PeopleSoft.	24+	Used only for lookup of historical data. To be sunset.	Not available to public
County Fusion/Kofile	Recorder of Deed enters land records data/scans incoming documents/handles cashiering	21+	Updated in 2020	Not available to public. Public searches available through Kofile website
Debt Manager	Contains outstanding Debts/Fees for DC	19	No plans to replace	Not available to public

Attachment 23

Name	Description	Age in Years	Upgrades?	Public Access?
DIFS (District's Integrated Financial System)	Cloud applications for accounting (transactions including General Ledger, Projects, Grants, Budgets, Fixed Assets, Purchase Order and Invoices), reporting and budget execution	2	Budgeting system receives monthly upgrades and accounting/reporting system receives quarterly upgrades. Budget formulation to be deployed in FY 2025.	Accounting, reporting and budgeting not available to the public. Supplier portal is available for vendors.
eFOIA	Online system to allow the public to submit FOIA requests to the OCFO. New cloud-based solution – Armedia	6	No plans to replace	Public access
GIS Pictometry	Contains Geographic information for all the properties in DC	22+	Upgraded in FY2021	Not available to public
iNovah	Contains point of sale cash/check/credit card payments	19	No plans to replace. Equipment to be upgraded in FY 2024.	Not available to public
Integrated Data Capture System (IDCS)	Contains information of all the paper returns and payment checks that are scanned in the In-house scanning applications	7+	Upgraded in FY2022	Not available to public
Interactive Voice Response	Contains winning numbers and jackpot information to public via telephone, website, and SMS texts.	6	No plans to replace	Public Access
KAPS	Contains unclaimed property information	7	No plans to replace	Not available to the public
Modernized Integrated Tax System (MITS)	This database is the system of record for the District's Individual Income Tax, Business Taxes and Real property Taxes	9	No plans to replace. Latest update completed on 09/30/2022	Not available to public Taxpayers can access their own information through Mytax.dc.gov, and can search Real property Bills and notices.

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Name	Description	Age in Years	Upgrades?	Public Access?
OCFO SharePoint Web Application Portal for OCFO Agencies.	Contains agency specified information used in collaboration,	12	No plan to replace	Not available to public
OCIO PASF	This database contains information needed to complete a PASF document and approval information	4	No plans to replace.	Not available to the public
OFT Banking Information	Contains Citi Bank and Wells Fargo monthly statements	6	No plans to upgrade	Not available to public
OFT Unrecorded GRANTS	Contains SOAR journal	5	Will be replaced by DIFS	Not available to the public
Oomnitza	Cloud-based asset management software	7	Software as a Service, so upgrades are automatic	Not available to public
Pensioners Automated Payroll (PAPS)	Contains historical payroll information for DC annuitants through FY13	38+	Active accounts converted to PeopleSoft in FY2013	Not available to public
Project Management System	Project detail information used for budgeting	17	To be replaced by DIFS	Not available to public
SOAR Financial Accounting System	Contains District financial accounting transactions including General Ledger, Projects, Grants, Budgets, Fixed Assets, Purchase Order and Invoices	22	Replaced by DIFS on 01-OCT-2022 at start of FY 2023. Contains historical data.	Not available to public
SolarWinds	Server Alerting and Monitoring system that records availability and utilization statistics on OCFO technical infrastructure	14	No plan to replace	Not available to public
Spending Plan Application (SPIN/CSPIN)	Expenditure planning for the fiscal year	17	To be replaced by DIFS	Not available to public
Sports Wagering license & compliance system	Contains Sports wagering retailer and inspection checking data	34	No plan to replace	Not available to public

Attachment 23

Name	Description	Age in Years	Upgrades?	Public Access?
Treasury Management System	SaaS product used by OFT for processing payments through the banks as well as investments. Serves as payment hub for DIFS ACH payments.	2	Original contract ends in FY24. Replacement process underway.	Not available to public
Unified Payroll Personnel System	Contains historical payroll information for non- CPS employees prior to conversion to PeopleSoft.	38+	To be sunset.	Not available to public