Office of the Chief Financial Officer (AT0)
Reprogramming In/Out of Agency

ATTACHMENT 25
1/29/2024

FY 2023 Reprogramming

Amount	Fund	Original Purpose	Reprogrammed Use
$728,000	Multi SPR Funds	Contractual Services	Align SPR Budgets with Spending Needs
$2,840,000	Local Funds	PS Expenditures	Align PS Expenditures across the agency
$1,556,920	Multi SPR Funds	Contractual Services	Align SPR Budgets with Spending Needs
$1,918,820	Local Funds	NPS Expenditure	Funding for DIFS Support Center

FY 2024 Reprogramming - None to Date

Amount	Fund	Original Purpose	Reprogrammed Use