



**DC OFFICE OF THE CHIEF MEDICAL**  
 Chief Medical Examiner – Dr. Francisco Diaz  
 General Counsel – Rodney Adams  
 Special Assistant



**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY24 SCHEDULE A AS OF JANUARY 23, 2024**

Program & Title	Cost Center & Title	Funding Agency	Vacancy Status	Position Number	Title	Name	Hire Date	Grade	Step	Sal Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
100071 - INFORMATION TECHNOLOGY SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	FX0	F	00039151	Chief Information Officer	Coleman Jr.,Michael A	2/5/2007	15	0	DS0086	F	1010001 - Local	No Project	No Award	137,760.10	32,139.43	169,899.53	1.00	Local
		FX0	F	00094534	IT Specialist (Customer Support)	Contee,Kenneth D	12/22/2008	11	7	DS0078	F	1010001 - Local	No Project	No Award	86,727.00	20,233.41	106,960.41	1.00	Local
		HCO	F	00100338	IT Specialist (Customer Support)	Lassiter,Devan B	10/13/2020	11	4	DS0087	F	4020002 - Feder A)	400488-HCO.OD2A23.O VERDOSEDATA TOACTION(OD2	2000663-HCO.8200.31OD AG.OVERDOSE DATA TO ACTION	71,579.00	16,699.38	88,278.38	1.00	
<b>100071 - INFORMATION TECHNOLOGY SERVICES Total</b>															<b>296,066.10</b>	<b>69,072.22</b>	<b>365,138.32</b>	<b>3.00</b>	
800160 - FORENSIC INVESTIGATIONS	INVESTIGATIONS UNIT	FX0	F	00002522	Supvy Medicolegal Investigator	Lyles,Denise A	9/25/2000	16	0	DS0086	F	1010001 - Local	No Project	No Award	173,477.52	40,472.31	213,949.83	1.00	Local
		FX0	F	00002927	Forensic Investigator	John,Nia	6/21/2021	12	2	DS0077	F	1010001 - Local	No Project	No Award	92,752.00	21,639.04	114,391.04	1.00	Local
		FX0	F	00016298	Forensic Investigator	Dooley,Ellen	5/22/2023	12	1	DS0077	F	1010001 - Local	No Project	No Award	89,958.00	20,987.20	110,945.20	1.00	Local
		FX0	F	00035031	Medical Legal Investigator	Fields Broadbent,Leigh S	2/21/2006	14	10	DS0067	F	1010001 - Local	No Project	No Award	163,330.00	38,104.89	201,434.89	1.00	Local
		FX0	F	00044663	Forensic Investigator	Ware Murrell,Tiffany N	12/1/2003	12	10	DS0077	F	1010001 - Local	No Project	No Award	115,104.00	26,853.76	141,957.76	1.00	Local
		FX0	F	00045528	Forensic Investigator	Kurash,Lalynn G	2/19/2008	12	10	DS0077	F	1010001 - Local	No Project	No Award	115,104.00	26,853.76	141,957.76	1.00	Local
		FX0	F	00045530	Forensic Investigator	Jamison,Latoya R	12/21/2009	12	9	DS0077	F	1010001 - Local	No Project	No Award	112,310.00	26,201.92	138,511.92	1.00	Local
		FX0	F	00045531	Forensic Investigator	Johnson,John Breen	8/7/2017	12	6	DS0077	F	1010001 - Local	No Project	No Award	103,928.00	24,246.40	128,174.40	1.00	Local
		FX0	F	00045537	Forensic Investigator	Wright Kelly,Melissa	3/2/2020	12	4	DS0077	F	1010001 - Local	No Project	No Award	98,340.00	22,942.72	121,282.72	1.00	Local
		FX0	F	00071360	Lead Forensic Investigator	Wolf Kato,Julie	1/23/2017	13	5	DS0087	F	1010001 - Local	No Project	No Award	105,001.00	24,496.73	129,497.73	1.00	Local
		FX0	F	00073706	Forensic Investigator	Waters,Lawrence K	2/10/2003	12	4	DS0077	F	1010001 - Local	No Project	No Award	98,340.00	22,942.72	121,282.72	1.00	Local
		FX0	F	00073738	Forensic Investigator	Pyos,Raymona	10/3/2016	12	2	DS0077	F	1010001 - Local	No Project	No Award	92,752.00	21,639.04	114,391.04	1.00	Local
		FX0	F	00075184	Medicolegal Investigator	Diaz,Carolina	7/29/2013	14	8	DS0077	F	1010001 - Local	No Project	No Award	149,979.00	34,990.10	184,969.10	1.00	Local
		FX0	F	00077462	Lead Forensic Investigator	Kim,Katherine	5/20/2013	13	7	DS0087	F	1010001 - Local	No Project	No Award	110,967.00	25,888.60	136,855.60	1.00	Local
		FX0	F	00099308	Emergency Planning Specialist	Hubbard,Brian B	4/26/2021	11	6	DS0087	F	1010001 - Local	No Project	No Award	75,775.00	17,678.31	93,453.31	1.00	Local
		HCO	F	00100226	Forensic Investigator	Ngai,Ivana	5/22/2023	12	3	DS0087	F	4020002 - Feder A)	400488-HCO.OD2A23.O VERDOSEDATA TOACTION(OD2	2000663-HCO.8200.31OD AG.OVERDOSE DATA TO ACTION	85,794.00	20,015.74	105,809.74	1.00	
<b>800160 - FORENSIC INVESTIGATIONS Total</b>															<b>1,782,911.52</b>	<b>415,953.26</b>	<b>2,198,864.78</b>	<b>16.00</b>	
800171 - FORENSIC TOXICOLOGY SERVICES	80246 - FORENSIC TOXICOLOGY DIVISION	FX0	F	00013643	Chief Toxicologist	Tolliver Ph.D,Samantha S.	1/27/2014	16	0	DS0086	F	1010001 - Local	No Project	No Award	149,276.54	34,826.22	184,102.76	1.00	Local
		FX0	F	00074664	Deputy Chief Toxicologist	Raso,Stephen	10/13/2020	14	0	DS0086	F	1010001 - Local	No Project	No Award	127,341.90	29,708.87	157,050.77	1.00	Local
		FX0	F	00074665	Forensic Toxicologist	Chopra,Kiran	11/4/2002	13	8	DS0087	F	1010001 - Local	No Project	No Award	113,950.00	26,584.54	140,534.54	1.00	Local
		FX0	F	00075390	Forensic Toxicologist	Wetzel,Scott	8/3/2020	11	3	DS0087	F	1010001 - Local	No Project	No Award	69,481.00	16,209.92	85,690.92	1.00	Local
		FX0	F	00075527	Forensic Toxicologist	Gohil,Mariya	2/14/2022	11	2	DS0087	F	1010001 - Local	No Project	No Award	67,383.00	15,720.45	83,103.45	1.00	Local
		FX0	F	00075528	Forensic Toxicologist	Heine,Kimberley	1/3/2022	13	4	DS0087	F	1010001 - Local	No Project	No Award	102,018.00	23,800.80	125,818.80	1.00	Local
		FX0	F	00075529	Forensic Toxicologist	Bayard,Ciena N	9/19/2005	13	9	DS0087	F	1010001 - Local	No Project	No Award	116,933.00	27,280.47	144,213.47	1.00	Local
		FX0	F	00087660	Forensic Toxicologist	Benzio,Katharine	3/21/2016	12	6	DS0087	F	1010001 - Local	No Project	No Award	93,311.00	21,769.46	115,080.46	1.00	Local
		FX0	F	00087661	Forensic Toxicologist	GAO,YAQL	1/31/2022	09	2	DS0087	F	1010001 - Local	No Project	No Award	55,915.00	13,044.97	68,959.97	1.00	Local
		FX0	F	00088435	Forensic Toxicologist	Kightlinger,Danylle	2/8/2016	12	6	DS0087	F	1010001 - Local	No Project	No Award	93,311.00	21,769.46	115,080.46	1.00	Local
		FX0	F	00088833	Laboratory Support Specialist	Mason,Nikia	5/20/2002	11	7	DS0078	F	1010001 - Local	No Project	No Award	86,727.00	20,233.41	106,960.41	1.00	Local
		FX0	F	00092086	Forensic Toxicologist	Nwachukwu,Vivian	9/19/2016	12	4	DS0087	F	1010001 - Local	No Project	No Award	88,300.00	20,600.39	108,900.39	1.00	Local
		FX0	F	00094574	Staff Assistant	Pugh,Andrea	12/7/1998	11	7	DS0078	F	1010001 - Local	No Project	No Award	86,727.00	20,233.41	106,960.41	1.00	Local

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		FX0	F	00106038	Forensic Toxicologist	Fleming,James Hunter	5/23/2022	11	2	DS0087	F	4020002 - Feder	200438-FX0.COSAPF.CO MPOPIODABUS ESITE-BASEDPROGRA	2000268-FX0.8200.COSA PF.COMPOPIO DABUSESITE-BASEDPROGRA	67,383.00	15,720.45	83,103.45	1.00	Federal Law
		FX0	F	00110957	Forensic Autopsy Technician	Jackson,Parris	10/10/2023	09	1	DS0069	F	4020002 - Feder	200438-FX0.COSAPF.CO MPOPIODABUS ESITE-BASEDPROGRA	2000268-FX0.8200.COSA PF.COMPOPIO DABUSESITE-BASEDPROGRA	68,064.00	15,879.33	83,943.33	1.00	Federal Law
		FX0	F	00110958	Forensic Autopsy Technician	Fowler,Patracia Debra	10/10/2023	09	1	DS0069	F	4020002 - Feder	200438-FX0.COSAPF.CO MPOPIODABUS ESITE-BASEDPROGRA	2000268-FX0.8200.COSA PF.COMPOPIO DABUSESITE-BASEDPROGRA	68,064.00	15,879.33	83,943.33	1.00	Federal Law
		KA0	F	00038613	Forensic Toxicologist	Ward,Delaney	2/27/2023	12	1	DS0087	F	4020002 - Feder	Improved Toxicological Investigations of Drug and Alcohol Impaired Driving - MOU - OCME - PT	2001667 - KA0.8200.24NH TSA1.NAT HIGHWAY TRANSPORT SAFETY A	80,784.00	18,846.91	99,630.91	1.00	Federal Law
		KA0	F	00091415	Forensic Toxicologist	Frank,Gabriela	6/21/2021	11	4	DS0087	F	4020002 - Feder	Improved Toxicological Investigations of Drug and Alcohol Impaired Driving - MOU - OCME - PT	2001667 - KA0.8200.24NH TSA1.NAT HIGHWAY TRANSPORT SAFETY A	71,579.00	16,699.38	88,278.38	1.00	Federal Law
		FO0	F	00088278	Forensic Toxicologist	Troupe,Stephanie N	4/25/2022	12	2	DS0087	F	4020002 - Feder	401195 - FO0-Drug facilitated Sexual Assault Toxicology Testing-FX0	1000062 - FO0.0100.LOCA L FUNDS	83,289.00	19,431.32	102,720.32	1.00	
		FO0	F	00092166	Forensic Toxicologist	Mennella,Allie	11/22/2021	11	3	DS0087	F	4020002 - Feder	401195 - FO0-Drug facilitated Sexual Assault Toxicology Testing-FX0	1000062 - FO0.0100.LOCA L FUNDS	69,481.00	16,209.92	85,690.92	1.00	
<b>800171 - FORENSIC TOXICOLOGY LAB SERVICES Total</b>															<b>1,759,318.44</b>	<b>410,448.99</b>	<b>2,169,767.43</b>	<b>20.00</b>	
800172 - DATA FUSION CENTER SERVICES	80226 - INFORMATION TECHNOLOGY UNIT	FX0	F	00071006	Program Analyst	Mitstifer,Paige	4/13/2020	12	3	DS0087	F	1010001 - Local	No Project	No Award	85,794.00	20,015.74	105,809.74	1.00	Local
		FX0	F	00100554	Supervisory Epidemiologist	Davenport,Myles	8/15/2022	14	2	DS0087	F	1010001 - Local	No Project	No Award	113,522.00	26,484.68	140,006.68	1.00	Local

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		HCO	F	00095041	Data Analyst	Colleli,Kara	3/15/2021	12	1	DS0087	F	4020002 - Feder	HCO.NVDRSX.N ATIONAL VIOLENT DEATH REPORTING SYSTEM	2000634- HCO.8200.21VD TS.VIOLENT DEATH TRACKING & SURVEILLANCE	80,784.00	18,846.91	99,630.91	1.00		
		HCO	F	00097522	Data Analyst	Dale III,Earl N	3/15/2021	11	1	DS0087	F	4020002 - Feder	400488- HCO.OD2A23.O VERDOSEDATA TOACTION(OD2	2000663- HCO.8200.31OD AG.OVERDOSE DATA TO ACTION	65,285.00	15,230.99	80,515.99	1.00		
		HCO	F	00100386	Data Analyst	Griffith,Wayman	5/26/2020	11	1	DS0087	F	4020002 - Feder	400488- HCO.OD2A23.O VERDOSEDATA TOACTION(OD2	2000663- HCO.8200.31OD AG.OVERDOSE DATA TO ACTION	65,285.00	15,230.99	80,515.99	1.00		
		HCO	V	00097860	Data Analyst			11	1	DS0087	F	4020002 - Feder	A)	ACTION	65,285.00	15,230.99	80,515.99	1.00		
<b>800172 - DATA FUSION CENTER SERVICES Total</b>															<b>475,955.00</b>	<b>111,040.30</b>	<b>586,995.30</b>	<b>6.00</b>		
800159 - ANTHROPOLOGY/ INDENTIFICATION	80232 - ANTHROPOLOGY & IDENTIFICATION UNIT																			
		FX0	F	00001655	Forensic Identification Specialist	Gales,Perlieshia	3/3/2008	09	6	DS0078	F	1010001 - Local	No Project	No Award	69,988.00	16,328.20	86,316.20	1.00	Local	
		FX0	F	00007099	Forensic Identification Specialist	Smith,Melinda Delois	2/6/2006	09	6	DS0078	F	1010001 - Local	No Project	No Award	69,988.00	16,328.20	86,316.20	1.00	Local	
		FX0	F	00018678	Forensic Identification Specialist	Belle,Jeannette G	2/22/1998	09	8	DS0078	F	1010001 - Local	No Project	No Award	73,844.00	17,227.81	91,071.81	1.00	Local	
		FX0	F	00025052	Customer Support Specialist	Edmonds,Lisa Maria	5/21/2001	09	10	DS0078	F	1010001 - Local	No Project	No Award	77,770.00	18,143.74	95,913.74	1.00	Local	
		FX0	F	00036048	Forensic Identification Specialist	Hall,Kimberli	6/11/2007	09	6	DS0078	F	1010001 - Local	No Project	No Award	69,988.00	16,328.20	86,316.20	1.00	Local	
		FX0	F	00073619	Forensic Anthropologist	Falsetti,Anthony	3/14/2022	14	0	DS0086	F	1010001 - Local	No Project	No Award	135,248.75	31,553.53	166,802.28	1.00	Local	
<b>800159 - ANTHROPOLOGY/ INDENTIFICATION Total</b>															<b>496,826.75</b>	<b>115,909.68</b>	<b>612,736.43</b>	<b>6.00</b>		
800164 - MORTUARY SERVICES	80235 - MORTUARY UNIT																			
		FX0	F	00035028	Forensic Photographer	Landrie,Rachael A.	6/16/2014	12	7	DS0087	F	1010001 - Local	No Project	No Award	95,816.00	22,353.87	118,169.87	1.00	Local	
		FX0	F	00035130	Forensic Autopsy Technician	Harris,Brandeon	2/14/2022	09	2	DS0069	F	1010001 - Local	No Project	No Award	69,994.00	16,329.60	86,323.60	1.00	Local	
		FX0	F	00047550	Supervisory Forensic Mortuary	Snowden,Brian	12/28/2015	12	1	DS0086	F	1010001 - Local	No Project	No Award	86,533.00	20,188.15	106,721.15	1.00	Local	
		FX0	F	00047551	Forensic Autopsy Technician	Nedwell, Terencia	1/3/2023	09	3	DS0069	F	1010001 - Local	No Project	No Award	71,924.00	16,779.87	88,703.87	1.00	Local	
		FX0	F	00071575	Forensic Autopsy Technician	Bell,Dennis	9/24/1990	09	8	DS0069	F	1010001 - Local	No Project	No Award	81,574.00	19,031.21	100,605.21	1.00	Local	
		FX0	F	00071713	Forensic Autopsy Technician	Chance,Jennifer	8/3/2020	09	4	DS0069	F	1010001 - Local	No Project	No Award	73,854.00	17,230.14	91,084.14	1.00	Local	
		FX0	F	00073620	Forensic Autopsy Technician	Jones,Rashid M	4/26/2021	09	3	DS0069	F	1010001 - Local	No Project	No Award	71,924.00	16,779.87	88,703.87	1.00	Local	
		FX0	F	00075161	Forensic Autopsy Technician	Lassiter Jr.,Jeffery L	5/16/2018	09	4	DS0069	F	1010001 - Local	No Project	No Award	73,854.00	17,230.14	91,084.14	1.00	Local	
		FX0	F	00075679	Supervisor Mortuary and Forensics	Lassiter, Kimberly A	9/28/1998	13	0	DS0086	F	1010001 - Local	No Project	No Award	115,000.00	26,829.50	141,829.50	1.00	Local	
		FX0	F	00091370	Lead Forensic Photographer	Brown,Matthew B	11/24/2008	13	6	DS0087	F	1010001 - Local	No Project	No Award	107,984.00	25,192.67	133,176.67	1.00	Local	
		FX0	F	00091982	Forensic Autopsy Technician	Williams,Markeshia	7/24/2017	09	5	DS0069	F	1010001 - Local	No Project	No Award	75,784.00	17,680.41	93,464.41	1.00	Local	
		FX0	F	00092082	Forensic Photographer	Swartz,Rand	10/23/2023	12	2	DS0087	F	1010001 - Local	No Project	No Award	83,289.00	19,431.32	102,720.32	1.00	Local	
		FX0	F	00092095	Supply Technician	Whitties,Eugene O	7/3/2023	07	1	DS0087	F	1010001 - Local	No Project	No Award	44,859.00	10,465.60	55,324.60	1.00	Local	
		FX0	F	00108253	Forensic Autopsy Technician	Alexander,Tierra	9/12/2022	09	2	DS0069	F	1010001 - Local	No Project	No Award	69,994.00	16,329.60	86,323.60	1.00	Local	
		FX0	F	00108254	Forensic Autopsy Technician	Floyd,Bria	9/12/2022	09	2	DS0069	F	1010001 - Local	No Project	No Award	69,994.00	16,329.60	86,323.60	1.00	Local	
		FX0	F	00110997	Forensic Photographer	Singleton,Ivan Q	7/31/2023	12	1	DS0087	F	1060419 - Specie	No Project	No Award	80,784.00	18,846.91	99,630.91	1.00		
	80236 - METT UNIT	FX0	F	00001881	Forensic Autopsy Transport Technician	Scurry,Derrick	10/12/2021	08	3	DS0069	F	1010001 - Local	No Project	No Award	65,344.00	15,244.76	80,588.76	1.00	Local	
		FX0	F	00035145	Forensic Autopsy Transport Technician	Ford,Christopher	5/22/2023	08	1	DS0069	F	1010001 - Local	No Project	No Award	61,852.00	14,430.07	76,282.07	1.00	Local	

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		FX0	F	00047548	Forensic Autopsy Transport Technician	Randall,Kyree Devin	4/25/2022	08	2	DS0069	F	1010001 - Local	No Project	No Award	63,598.00	14,837.41	78,435.41	1.00	Local
		FX0	F	00091361	Forensic Autopsy Transport Technician	Edmonds,Charmaine A	6/6/2022	08	1	DS0069	F	1010001 - Local	No Project	No Award	61,852.00	14,430.07	76,282.07	1.00	Local
		FX0	F	00091363	Forensic Autopsy Transport Technician	Robinson-Porter,Latisha L	1/9/2017	08	6	DS0069	F	1010001 - Local	No Project	No Award	70,582.00	16,466.78	87,048.78	1.00	Local
		FX0	F	00091364	Forensic Autopsy Transport Technician	Warren,Brittany	5/22/2023	08	1	DS0069	F	1010001 - Local	No Project	No Award	61,852.00	14,430.07	76,282.07	1.00	Local
		FX0	F	00091365	Forensic Autopsy Transport Technician	Roberts,Marcus	12/19/2022	08	2	DS0069	F	1010001 - Local	No Project	No Award	63,598.00	14,837.41	78,435.41	1.00	Local
		FX0	F	00092385	Forensic Autopsy Transport Technician	Blalock,Wyethia M	8/31/2020	08	4	DS0069	F	1010001 - Local	No Project	No Award	67,090.00	15,652.10	82,742.10	1.00	Local
		FX0	F	00092386	Forensic Autopsy Transport Technician	Hough,Bonnie T.	7/24/2017	08	6	DS0069	F	1010001 - Local	No Project	No Award	70,582.00	16,466.78	87,048.78	1.00	Local
		FX0	F	00092387	Forensic Autopsy Transport Technician	Bryant,Stephon M	4/9/2012	08	8	DS0069	F	1010001 - Local	No Project	No Award	74,074.00	17,281.46	91,355.46	1.00	Local
		FX0	F	00092388	Forensic Autopsy Assistant	Hurd,Larry	10/10/2023	08	1	DS0069	F	1010001 - Local	No Project	No Award	61,852.00	14,430.07	76,282.07	1.00	Local
		FX0	F	00095374	Forensic Autopsy Transport Technician	Mason,Jahmia J.	7/19/2021	08	3	DS0069	F	1010001 - Local	No Project	No Award	65,344.00	15,244.76	80,588.76	1.00	Local
		FX0	F	00108255	Forensic Autopsy Transport Technician	Guthrie,Antwan	8/15/2022	08	2	DS0069	F	1010001 - Local	No Project	No Award	63,598.00	14,837.41	78,435.41	1.00	Local
<b>800164 - MORTUARY SERVICES Total</b>															<b>2,124,379.00</b>	<b>495,617.62</b>	<b>2,619,996.62</b>	<b>29.00</b>	
800161 - FORENSIC PATHOLOGY	80231 - FORENSIC PATHOLOGY UNIT	FX0	F	00003341	Medical Officer (Medical Examiner)	Achrati,Sara M.	7/5/2022	6C	1	DS0076	F	1010001 - Local	No Project	No Award	200,680.00	46,818.64	247,498.64	1.00	Local
		FX0	F	00010178	Medical Officer (Medical Examiner)	Zinger,Tatyana	7/5/2022	6C	1	DS0076	F	1010001 - Local	No Project	No Award	200,680.00	46,818.64	247,498.64	1.00	Local
		FX0	F	00012132	Medical Officer (Medical Examiner)	Golden,Kimberly	7/10/2017	6C	4	DS0076	F	1010001 - Local	No Project	No Award	214,982.00	50,155.30	265,137.30	1.00	Local
		FX0	F	00013140	Medical Officer (Medical Examiner)	Giese,Kristinza W.	12/27/2016	6C	5	DS0076	F	1010001 - Local	No Project	No Award	219,987.00	51,322.97	271,309.97	1.00	Local
		FX0	V	00099835	Medical Officer (Medical Examiner)			6B	0	DS0076	F	1010001 - Local	No Project	No Award	195,087.00	45,513.80	240,600.80	1.00	Local
		FX0	V	00106629	Medical Officer (Medical Examiner)			06	1	DS0076	P	1010001 - Local	No Project	No Award	186,000.00	43,393.80	229,393.80	0.33	Local
		FX0	V	00106906	Medical Officer (Medical Examiner)			06	1	DS0076	P	1010001 - Local	No Project	No Award	186,000.00	43,393.80	229,393.80	0.33	Local
<b>800161 - FORENSIC PATHOLOGY Total</b>															<b>1,403,416.00</b>	<b>327,416.95</b>	<b>1,730,832.95</b>	<b>5.66</b>	
100151 - EXECUTIVE ADMINISTRATION	ADMINISTRATION UNIT	FX0	F	00008299	Executive Assistant	Philp,Vevene A	6/7/2015	11	6	DS0087	F	1010001 - Local	No Project	No Award	75,775.00	17,678.31	93,453.31	1.00	Local
		FX0	F	00029192	Administrative Services Coordinator	Fripp,Savern M	1/23/2006	13	6	DS0087	F	1010001 - Local	No Project	No Award	107,984.00	25,192.67	133,176.67	1.00	Local
		FX0	F	00032724	Chief Of Staff	Fields,Beverly A	8/23/2004	16	0	DS0086	F	1010001 - Local	No Project	No Award	183,822.91	42,885.88	226,708.79	1.00	Local
		FX0	F	00034821	Deputy Chief Medical Examiner	Breland,Sasha-Gay I	7/15/2015	11	0	XS0001	F	1010001 - Local	No Project	No Award	254,881.43	59,463.84	314,345.27	1.00	Local
		FX0	F	00035033	Special Assistant	McArdle,Andrew T	6/26/2017	12	2	DS0087	F	1010001 - Local	No Project	No Award	83,289.00	19,431.32	102,720.32	1.00	Local
		FX0	F	00082137	Chief Medical Examiner	Diaz,Franciso J.	6/26/2017	PS3	0	DX0001	F	1010001 - Local	No Project	No Award	320,901.59	74,866.34	395,767.93	1.00	Local
		FX0	F	00094533	Pathology Coordinator	Davenport,Terencia Elliott	2/21/2017	12	6	DS0087	F	1010001 - Local	No Project	No Award	93,311.00	21,769.46	115,080.46	1.00	Local
<b>100151 - EXECUTIVE ADMINISTRATION Total</b>															<b>1,119,964.93</b>	<b>261,287.82</b>	<b>1,381,252.75</b>	<b>7.00</b>	
RESOURCE SERVICES	80225 - HUMAN RESOURCES UNIT	FX0	F	00035032	Management Liaison Specialist	Rouse,Benita R	11/1/2004	13	9	DS0087	F	1010001 - Local	No Project	No Award	116,933.00	27,280.47	144,213.47	1.00	Local
<b>100058 - HUMAN RESOURCE SERVICES Total</b>															<b>116,933.00</b>	<b>27,280.47</b>	<b>144,213.47</b>	<b>1.00</b>	
100092 - LEGAL SERVICES	80238 - GENERAL COUNSEL UNIT	FX0	F	00041749	General Counsel	Adams,Rodney Kyle	5/26/2020	02	0	LX0001	F	1010001 - Local	No Project	No Award	159,177.38	37,136.08	196,313.46	1.00	Local
<b>100092 - LEGAL SERVICES Total</b>															<b>159,177.38</b>	<b>37,136.08</b>	<b>196,313.46</b>	<b>1.00</b>	
150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	80224 - ADMINISTRATION DIVISION EXECUTIVE UNIT	FX0	F	00045538	Agency Fiscal Officer	Mason,Patrice S	1/16/2001	14	6	DS0007	F	1010001 - Local	No Project	No Award	142,130.00	33,158.93	175,288.93	1.00	Local
		FX0	F	00109937	Budget Analyst	Sana,Mureeba	11/20/2023	11	4	DS0007	F	1010001 - Local	No Project	No Award	79,719.00	18,598.44	98,317.44	1.00	Local
<b>150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES Total</b>															<b>221,849.00</b>	<b>51,757.37</b>	<b>273,606.37</b>	<b>2.00</b>	
100125 - RECORDS MANAGEMENT	80229 - RECORDS MANAGEMENT UNIT	FX0	F	00047834	Lead Records Management Specialist	Street,Adrine	11/30/2015	12	1	DS0087	F	1010001 - Local	No Project	No Award	80,784.00	18,846.91	99,630.91	1.00	Local
		FX0	F	00071570	Supervisory Quality Control & Assurance	Francis,Anna D	2/10/2003	14	0	DS0086	F	1010001 - Local	No Project	No Award	135,248.75	31,553.53	166,802.28	1.00	Local
		FX0	F	00071574	Records Management Specialist	Boyd,Taejana	8/14/2023	09	1	DS0079	F	1010001 - Local	No Project	No Award	60,348.00	14,079.19	74,427.19	1.00	Local
		FX0	F	00088463	Quality Assurance Specialist	Wright,Patricia E	6/24/1985	11	10	DS0087	F	1010001 - Local	No Project	No Award	84,167.00	19,636.16	103,803.16	1.00	Local
		FX0	F	00091371	Quality Control Specialist	Betts,Elizabeth S	1/6/2008	13	9	DS0087	F	1010001 - Local	No Project	No Award	116,933.00	27,280.47	144,213.47	1.00	Local
<b>100125 - RECORDS MANAGEMENT Total</b>															<b>477,480.75</b>	<b>111,396.26</b>	<b>588,877.01</b>	<b>5.00</b>	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY24 SCHEDULE A AS OF JANUARY 23, 2024**

Program & Title	Cost Center & Title	Funding Agency	Vacancy Status	Position Number	Title	Name	Hire Date	Grade	Step	Sal Plan	Reg/Temp /Term	Fund & Title	Project & Title	Award & Title	FY 2024 Current Salary	Fringe @ 23.33%	Total Salary & Fringe	FTE	Local or Federal Law Compliance
100022 - CONTRACTING & PROCUREMENT	80228 - CONTRACTS & PROCUREMENT UNIT	FX0	F	00071359	Program Analyst	Nolan,James	3/10/1991	13	9	DS0087	F	1010001 - Local	No Project	No Award	116,933.00	27,280.47	144,213.47	1.00	Local
<b>100022 - CONTRACTING &amp; PROCUREMENT Total</b>															<b>116,933.00</b>	<b>27,280.47</b>	<b>144,213.47</b>	<b>1.00</b>	
800163 - HISTOLOGY	80233 - HISTOLOGY LABORATORY UNIT	FX0	F	00077078	Medical Technologist	Darby,James	4/2/2013	12	6	DS0087	F	1010001 - Local	No Project	No Award	93,311.00	21,769.46	115,080.46	1.00	Local
		FX0	F	00104198	Medical Technologist	Jackson,Melissa	11/6/2023	11	8	DS0087	F	1060419 - Specic	No Project	No Award	79,971.00	18,657.23	98,628.23	1.00	
<b>800163 - HISTOLOGY Total</b>															<b>173,282.00</b>	<b>40,426.69</b>	<b>213,708.69</b>	<b>2.00</b>	
800167 - FATALITY REVIEWS	REVIEW ADMINISTRATIVE UNIT	FX0	F	00015169	Fatality Review Program Specialist	Boardwine,Enisa S	6/2/2014	12	5	DS0087	F	1010001 - Local	No Project	No Award	90,805.00	21,184.81	111,989.81	1.00	Local
		FX0	F	00025735	Fatality Review Program Specialist	Harper-Nichols,Tadessa	12/14/2015	12	5	DS0087	F	1010001 - Local	No Project	No Award	90,805.00	21,184.81	111,989.81	1.00	Local
		FX0	F	00037977	Staff Assistant	Edwards,Jessica	10/25/2021	09	3	DS0078	F	1010001 - Local	No Project	No Award	64,204.00	14,978.79	79,182.79	1.00	Local
		FX0	F	00045527	Senior Fatality Review Program Speci	Martin,Tracie	2/7/2005	14	10	DS0087	F	1010001 - Local	No Project	No Award	141,707.00	33,060.24	174,767.24	1.00	Local
		FX0	F	00051331	Fatality Review Program Manager	Beebe-Aryee,Jenna Leigh	5/2/2005	15	0	DS0086	F	1010001 - Local	No Project	No Award	134,008.35	31,264.15	165,272.50	1.00	Local
		FX0	F	00088280	Fatality Review Program Specialist	Spraggins,Renee	2/19/2019	12	5	DS0087	F	1010001 - Local	No Project	No Award	90,805.00	21,184.81	111,989.81	1.00	Local
		FX0	F	00091262	Fatality Review Program Specialist	Barnes,Katherine	4/13/2020	12	5	DS0087	F	1010001 - Local	No Project	No Award	90,805.00	21,184.81	111,989.81	1.00	Local
		FX0	F	00091981	Staff Assistant	Hardin,Candace P	10/28/2019	09	5	DS0078	F	1010001 - Local	No Project	No Award	68,060.00	15,878.40	83,938.40	1.00	Local
		FX0	F	00105642	Fatality Review Program Specialist	Brown,Ebele	3/28/2022	12	4	DS0087	F	1010001 - Local	No Project	No Award	88,300.00	20,600.39	108,900.39	1.00	Local
		FX0	F	00109337	Fatality Review Program Specialist	Cuchara-Blagmon,Breanna	2/4/2019	12	2	DS0087	F	1010001 - Local	No Project	No Award	83,289.00	19,431.32	102,720.32	1.00	Local
		FX0	V	00105643	Staff Assistant			09	1	DS0078	F	1010001 - Local	No Project	No Award	60,349.00	14,079.42	74,428.42	1.00	Local
		HCO	F	00100354	Fatality Review Program Specialist	Teklay,Woyni	3/13/2023	12	3	DS0087	F	4020002 - Feder A)		ACTION	85,794.00	20,015.74	105,809.74	1.00	
<b>800167 - FATALITY REVIEWS Total</b>															<b>1,088,931.35</b>	<b>254,047.68</b>	<b>1,342,979.03</b>	<b>12.00</b>	
<b>Grand Total</b>															<b>11,813,424.22</b>	<b>2,756,071.87</b>	<b>14,569,496.09</b>	<b>116.66</b>	

# OCME Agreements as of 1/17/2024

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	Entity	Type of Org	Subject	Start Date	End Date
x	CFSA-OCME	District	Data sharing between CFSA and fatality review boards related to child fatalities	8/31/15	Until terminated
x	DBH-OCME	District	Data sharing re: behavioral health consumer deaths, esp. from opioids [amended most recently 6/14/2023]	1/23/20	1/22/25
x	DC Health – OCME	District	DDPI: Data sharing agreement for prescription opioid deaths in District under CDC Data Driven Prevention Initiative (DDPI) grant. 2-year terms renewable. [renewal pending at DC Health]	12/5/18	12/4/20
x	DC Health (CPPE-VRD) – OCME	District	Collaboration to enhance the ongoing relationship between OCME and CPPE-VRD for System Interoperability between Medical Examiners and Coroner Case Management Systems and the State Electronic Death Registration Systems (CDC) [7/25/22 amendment to extend]	1/7/20	9/31/22
	DC Health-OCME	District	Data sharing for work-related fatalities and to investigate deaths	9/29/16	12/31/27
X	DC Health-OCME	District	IRB at DC Health will review and approve any research to be conducted at OCME	12/19/22	11/15/27
x	DC Health-OCME	District	OD2A: FY23 grant (\$708,908.74) for OCME to participate in data abstraction and toxicological testing for the Overdose to Action (“OD2A”). Funds 6 FTEs, Travel/Training, and Supplies for Toxicological Testing and Grant FTEs. (renewal pending)	10/1/22	9/30/23

OCME Agreements as of 1/17/2024

x	DC Health-MPD-OCME	District	NVDRS: FY23 grant to participate in the National Violent Death Reporting System (NVDRS) that provides grant funding to OCME in the amount of \$110,231 to fund an FTE and annual report. [FY24 grant MOU pending]	10/1/23	9/30/24
x	DCHR-OCME	District	Employment compliance services provided by DCHR for FY23	10/1/22	9/30/23
x	DCHR-OCME	District	Employment compliance services provided by DCHR for FY24	10/1/23	9/30/24
x	DDOT-OCME	District	Grant (\$341,625.01) to OCME for FY 2023 from the National Highway and Traffic Safety Administration (NHTSA) to improve toxicological investigations of drug and alcohol impaired driving in the District.	10/1/22	9/30/23
x	DDOT-OCME	District	FY24 Grant (\$350,340) to OCME from the National Highway and Traffic Safety Administration (NHTSA) to improve toxicological investigations of drug and alcohol impaired driving in the District.	10/1/23	9/30/24
x	DFS-OCME	District	Parking at PHL Annex	4/25/16	Until terminated
x	DFS-OCME	District	DFS delegates Breath Test Program to OCME; OCME assumes authority and responsibility	4/23/13	Until terminated
x	DFS-OCME	District	AED: continuation of automated external defibrillator program in CFL	8/17/21	9/30/26
x	DFS-OCME	District	Virology services	10/1/21	9/30/23
	DFS-OCME	District	Virology services	10/1/23	9/30/25



OCME Agreements as of 1/17/2024

x	DHS-OCME	District	Data-sharing re deaths of persons experiencing homelessness [four one-year automatic renewals]	9/1/21	9/30/25
	DOC-OCME	District	Data-sharing re deaths to help families in need, identify decedents who have been incarcerated, and investigate their deaths	8/15/23	8/14/24
	DSLBD-OCME	District	DSLBD provides Salesforce license for access to District Enterprise System	10/1/22	9/30/23
x	FEMS-OCME	District	Secure parking and staging space to prepare for and respond to mass fatality incidents. [one year term with annual renewals]	10/1/20	9/30/24
x	MPD-OCME	District	MPD to serve as the vehicle for the electronic submission of decedent fingerprints to the regional and national automated fingerprint identification system (AFIS)	12/9/22	Until terminated
	MPD – OCME	District	Data sharing between MPD detectives and OCME for suspected homicide or accidental intoxication deaths	5/1/23	4/30/28
	MPD – OCME	District	OCME laboratory and toxicology support of MPD cases	9/1/23	8/31/28
x	OSSE-OCME	District	Data sharing between Office of State Superintendent of Education and fatality review committees	10/15/20	10/14/30
x	OVSJG-OCME	District	FY23 grant (\$165,000) for continuing education and quality improvement	2/1/23	9/30/23
x	OVSJIG-OCME	District	FY23 grant (\$244,713) for toxicology services	10/1/22	9/30/23

OCME Agreements as of 1/17/2024

	OVSJG – OCME	District	FY24 grant (\$274,618) for OCME toxicology / drug facilitated sexual assault testing	10/1/23	9/30/24
x	PSA-OCME	District	OCME will provide synthetic cannabinoid testing to Pretrial Services Agency; PSA will provide supplies needed	7/15/20	7/14/23
	PSA – OCME	District	OCME will provide synthetic cannabinoid testing to Pretrial Services Agency; PSA will provide supplies needed	9/13/23	9/12/26
x	SART	District	Multi-agency agreement to implement Sexual Assault Response Team (SART) [1-year agreement with automatic renewal]	12/31/15	Until terminated
x	UDC-OCME	District	Cooperation during a mass casualty event or if OCME unable to provide routine services at OCME facility	4/24/18	4/23/23
x	UDC-OCME	District	Cooperation during a mass casualty event or if OCME unable to provide routine services at OCME facility	7/1/23	6/30/28
x	WMATA-MPD-OCME	District	Cooperation in investigating deaths occurring within WMATA Metrorail System	4/4/01	Until terminated
x	UDC-OCME	Education	Support for UDC Mortuary Science Program; provision of unclaimed bodies for education (one year term with annual extensions)	1/1/20	12/31/24
x	EVMS-OCME	Education	Internship agreement with Eastern Virginia Medical School for students [1 year with automatic renewals]	7/1/20	Until terminated
X	GU-OCME	Education	Program Letter of Agreement for MedStar Georgetown University Hospital residents to rotate at OCME	7/1/22	6/30/32
x	GW-OCME	Education	Post-graduate education (residents) agreement with George Washington University	7/1/23	6/30/28
x	GW-OCME	Education	Forensic Pathology Fellowship agreement with George Washington University	7/1/21	6/30/25

OCME Agreements as of 1/17/2024

x	GW-OCME	Education	Program Letter of Agreement: Primary Site for the Forensic Pathology Fellows	7/1/21	6/30/25
x	Howard U – OCME	Education	RECOVER study regarding COVID post-acute sequelae [1-year with automatic renewals]	7/1//22	Until terminated
	Howard U - OCME	Education	Program Letter of Agreement for pathology resident training	7/1/20	6/30/25
	LECOM-OCME	Education	Internship Agreement for Lake Erie College of Osteopathic Medicine students [automatic annual renewal]	1/1/23	Until terminated
x	Rosalind Franklin U – OCME	Education	Internship agreement for RFUMS students [1-year with 4 one-year renewals]	6/14/18	6/13/23
x	RFUMS – OCME	Education	Internship agreement for Rosalind Franklin University of Medicine and Science students [renewal of 2018 agreement]	6/1/23	5/31/28
	UC Davis – OCME	Education	Internship agreement for University of California – Davis (Washington Program) students (automatic annual renewal)	7/1/23	Until terminated
x	USUHHS-OCME	Education	Internship agreement with Uniformed Services University for students [5-year term]	10/4/21	10/3/26
	WVU – OCME	Education	Internship agreement for West Virginia University students (automatic annual renewal)	12/7/23	Until terminated
x	CIA-OCME	Federal	CIA Security Protective Service re employment-related toxicology services in the Eastern District of Virginia	9/1/21	8/30/26
x	DEA-OCME	Federal	OCME participation in data input to the National Forensic Laboratory Information System (NFLIS)	5/20/19	Until terminated
x	DOJ-ICITAP-	Federal	Training and teaching agreement [5-years with a 5-year renewal]	3/17/21	3/16/26

OCME Agreements as of 1/17/2024

	OCME				
x	FBI-LPU-OCME	Federal	Fingerprinting: training, research, and collaboration for decedent identifications	5/17/18	5/17/23
	FBI-LPU-OCME	Federal	Fingerprinting: training, research, and collaboration for decedent identifications	5/1/23	4/30/28
	FBI-OCME	Federal	Provision of negative toxicology specimens to FBI Toxicology Laboratory for research and training	1/1/23	Until terminated
	HIDTA-MPD-OCME	Federal	HIDTA: Data sharing for the Washington/Baltimore High Intensity Drug Trafficking Area (MPD has not signed)	7/28/20	7/27/25
	HIDTA-OCME	Federal	Data sharing for the Washington/Baltimore High Intensity Drug Trafficking Area [1-year term with 5 automatic annual renewals]	5/17/23	5/16/28
x	NIMH-OCME	Federal	MOU for donation of brains in neuropathology research at National Institute of Mental Health; amended 6/15/15 (not currently active)	4/23/14	Until terminated
x	NMHM-OCME	Federal	Storage and curation of unidentified skeletal remains at National Museum of Health & Medicine	5/13/16	9/30/25
x	NMHM-OCME	Federal	Review and consultation services - anthropology	5/13/16	9/30/25
	USCP – OCME	Federal	OCME laboratory and toxicology support for US Capitol Police cases	8/8/23	8/7/28
	USSS – OCME	Federal	OCME laboratory and toxicology support for US Secret Service cases	9/1/23	8/30/28
	USAO – OCME	Federal	Data sharing with US Attorney’s Office for the District of Columbia	10/1/23	9/30/28

OCME Agreements as of 1/17/2024

x	CT OCME-OCME	Outside	Technical / peer review of anthropology services with Connecticut OCME	4/26/22	4/25/25
	GU-OCME	Outside	Mutual aid agreement with Georgetown University for cooperation in the event of a mass fatality or in the event that OCME facility inoperable or in the event COOP is activated. 1 year term with renewals.	4/20/20	12/31/23
	GU-OCME	Outside	Mutual aid agreement with Georgetown University for cooperation in the event of a mass fatality or in the event that OCME facility inoperable or in the event COOP is activated.	1/1/24	12/31/28
x	Waxenbaum-OCME	Outside	Technical / peer review of anthropology services with Erin Waxenbaum, PhD / Northwestern University	4/26/22	4/25/25
x	WRTC-OCME	Outside	Collaboration with Washington Regional Transplant Consortium (WRTC) to increase organ donations [New agreement pending with successor agency, Infinite Legacy]	10/18/07	Until terminated



# **OFFICE OF THE CHIEF MEDICAL EXAMINER**

## **FY 2023 PERFORMANCE ACCOUNTABILITY REPORT**

**JANUARY 8, 2024**

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# 1 OFFICE OF THE CHIEF MEDICAL EXAMINER

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*Mission:* The mission of the Office of Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification, and providing forensic services for government agencies, health care entities and grieving families.

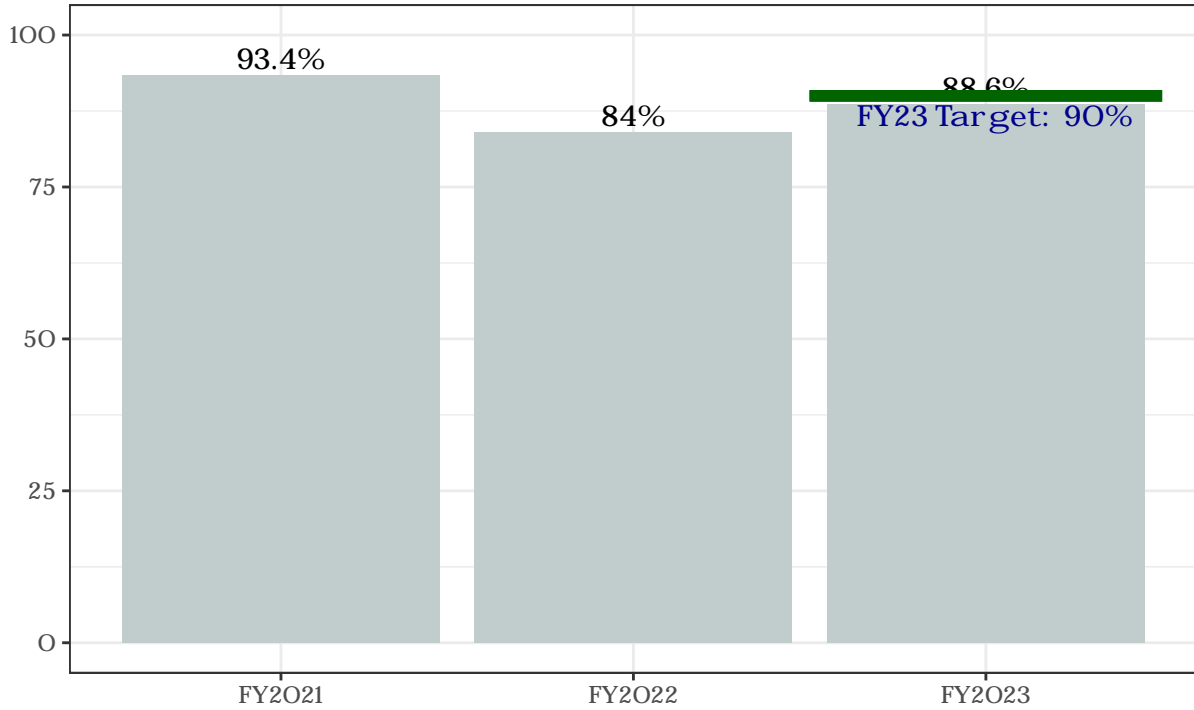
*Services:* OCME provides forensic services to local and federal government agencies, health care providers, institutions of higher learning and citizens in the District and metropolitan area. Forensic services include: forensic investigation and certification of certain deaths (i.e., deaths occurring as a result of violence (injury) as well as those that occur unexpectedly, without medical attention, in custody, or pose a threat to public health); review of deaths of specific populations; grief counseling; performance of a full range of toxicological examinations; cremation approvals; and public dispositions of unclaimed remains.



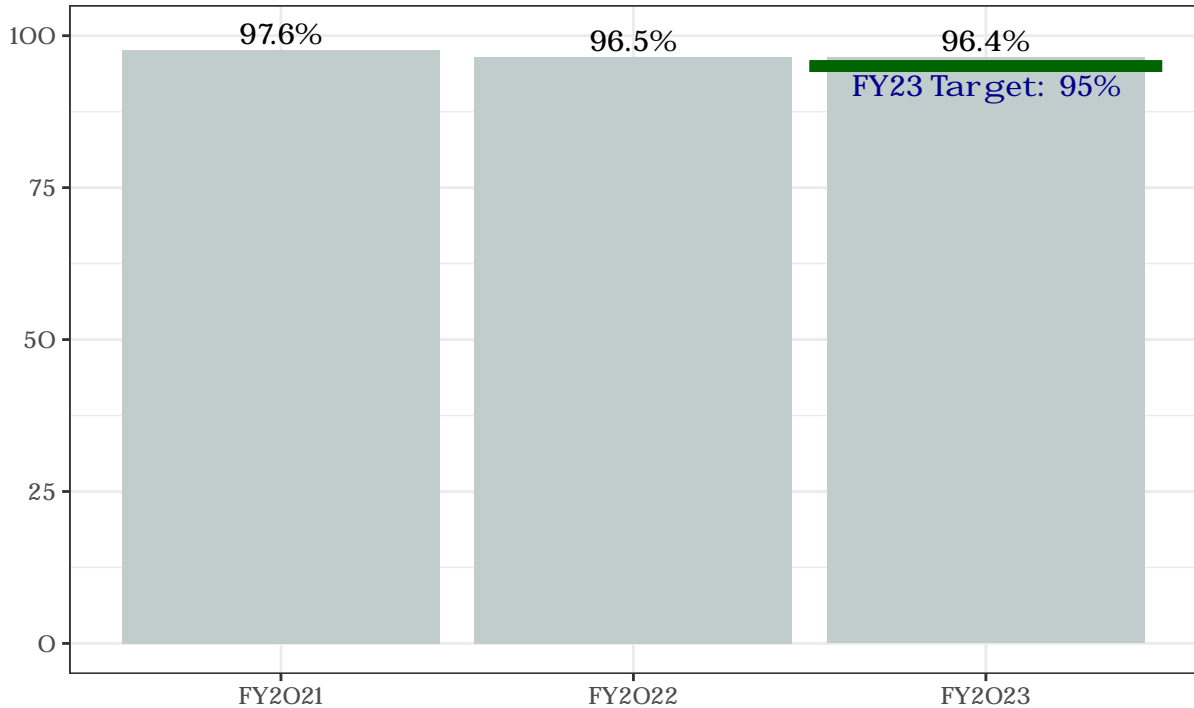
## 2 2023 ACCOMPLISHMENTS

Accomplishment	Impact on Agency	Impact on Residents
<p>The agency has continued to maintain its accreditations to include; National Association of Medical Examiners (NAME); American Board of Forensic Toxicologists (ABFT); and the International Organization for Standards (ISO).</p>	<p>The agency is recognized nationally as model amongst medical examiner systems and the accreditation supports the notion that the agency serves as one of the best. The agency is viewed as one to provide training in death investigation and certification due to its professionalism, quality service and adherence to and establishment of industry best practices.</p>	<p>The residents of the District can have confidence that the agency mission is being met and that the agency is implementing quality death investigation and certification per industry standards and best practices. Accreditation demonstrates that the agency facilities and standard operating procedures (SOPs) are in compliance with accrediting body guidelines and, thus, result in quality service.</p>
<p>The agency has met its academic mission to provide professional development to its employees and stakeholders. The agency provided staff training in the following forensic areas: forensic pathology, toxicology, mortuary sciences, quality assurance and control, records management, social services/work, epidemiology and public health, anthropology, legal management, and leadership. Moreover, the agency continued its forensic pathology fellowship, and facilitated numerous internships, medical students and residents throughout the year.</p>	<p>The ability to provide staff training serves as a recruitment and retention tool. The provision of training to agency stakeholders, in turn, enables the agency to build external relationships and enable stakeholders to learn about the agency and its operations.</p>	<p>The agency's mission includes an academic component. The training allows staff to stay abreast of best practices and, thus, remain a model agency. Residents can be assured that the staff are consistently trained such that its operations are in compliance with and keeping with best practices, new trends and industry standards.</p>
<p>The agency implemented a comprehensive Vicarious Trauma Program for all agency employees. The program was funded via a subgrant from the Office of Victim Services and Justice Grants. (VSJG). The purpose of the grant was to provide mental health and wellness training and resources. The agency was able to provide workshops, stress relief sessions, a Health and Wellness Day for all employees. Moreover, the agency procured numerous books, training materials and other resources to continuously address the issue of vicarious or secondary trauma amongst employees.</p>	<p>The morale of the agency is increased with a focus on the employees and their well-being.</p>	<p>The residents are assured by this accomplishment that the employees of the agency are encouraged to have a health work/life balance. This leads to quality work and results.</p>

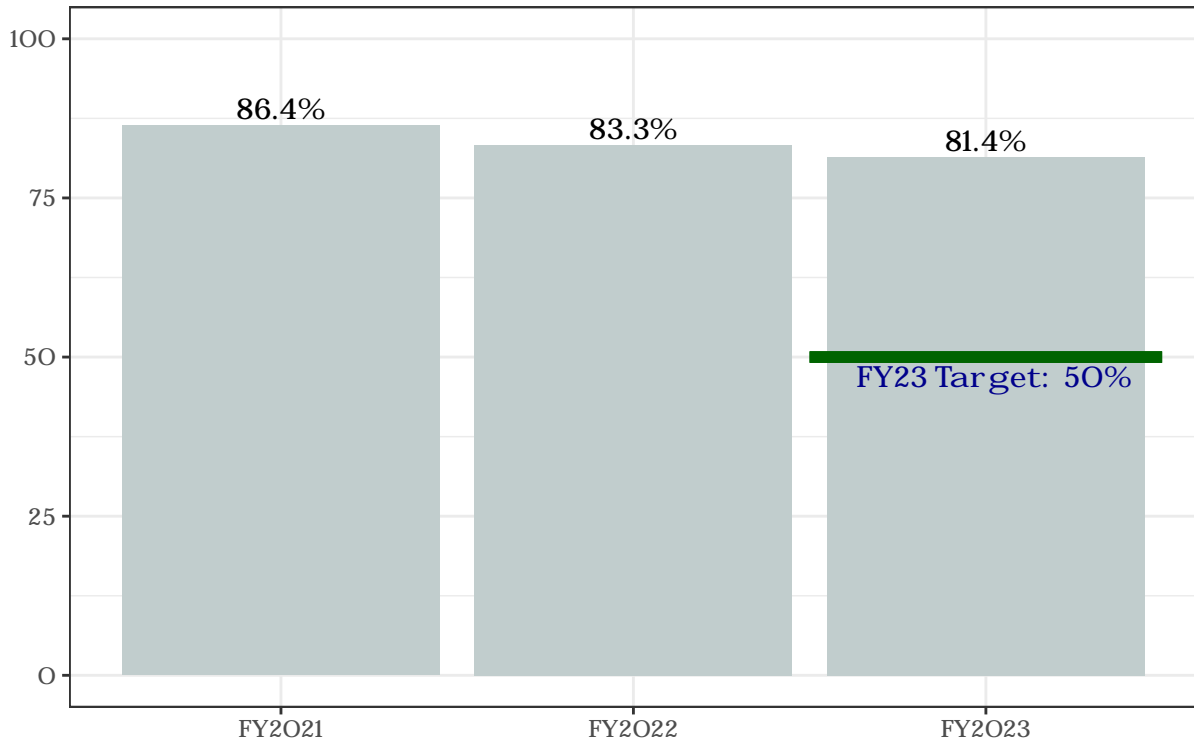
Percent of all reports of postmortem examinations completed within 90 calendar days from the time of autopsy in all cases



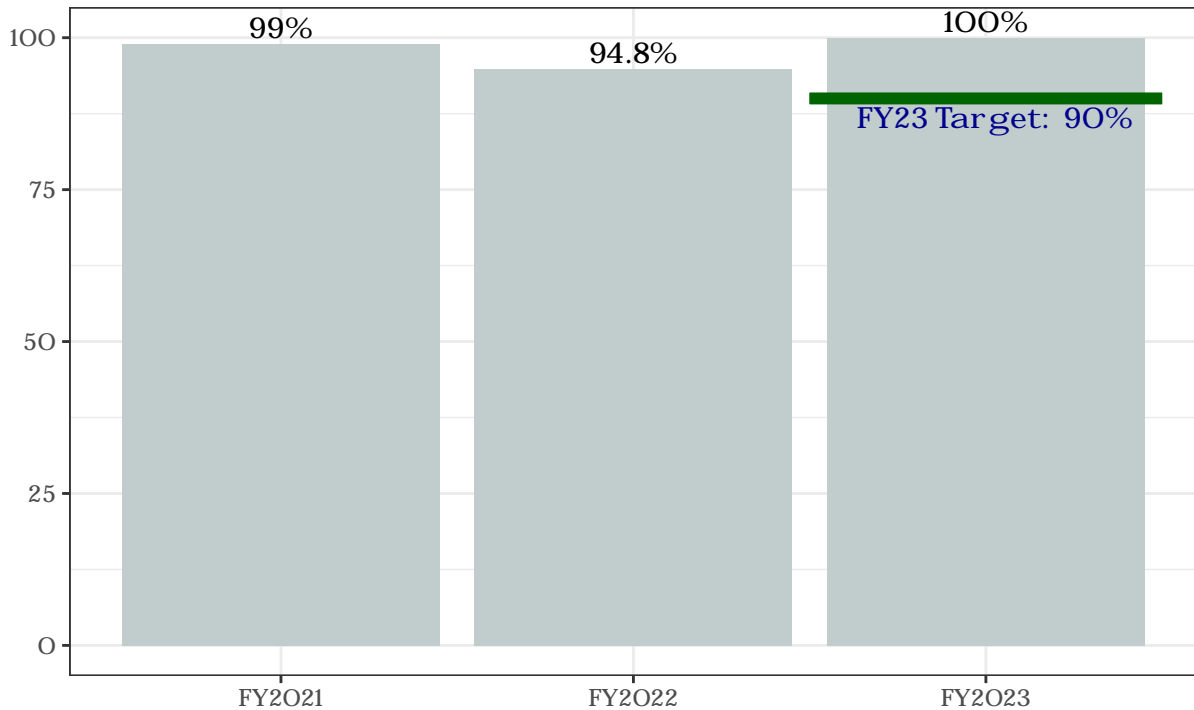
Percent of mortuary/transport service scene response within one hour of transport notification by an investigator or medical examiner of an accepted case



Percent of toxicology examinations completed within 60 calendar days of case submission



Percent of employees completing and maintaining licensure, certification, industry-specific, web-based, internal agency training



### 3 2023 OBJECTIVES

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#### Strategic Objective

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Provide efficient and quality forensic services related to: a) the medicolegal investigation and certification of the cause and manner of death; b) toxicological analyses and interpretations; c) family assistance in understanding the cause and manner of death; d) expert testimony; and e) education and training of law enforcement, health care providers, academic institutions, and other stakeholders.

Provide efficient and effective service through a quality management system supported by continuous process improvement, quality control measures, adherence to accrediting body guidelines, training, and best practices.

Serve as a public health and safety surveillance organization providing statistical data to law enforcement, health care entities and social service entities tasked with prevention, detection and deterrence, and ultimately preventing deaths.

Provide sound expertise as the District's fatality management authority maintaining a comprehensive District-wide plan to respond to all types of fatality incidents and ensure decedent disposition, family assistance, and continuity of operations.

Create and maintain a highly efficient, transparent, and responsive District government.

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## 4 2023 OPERATIONS

Operation Title	Operation Description
<p><b>Provide efficient and quality forensic services related to: a) the medicolegal investigation and certification of the cause and manner of death; b) toxicological analyses and interpretations; c) family assistance in understanding the cause and manner of death; d) expert testimony; and e) education and training of law enforcement, health care providers, academic institutions, and other stakeholders.</b></p>	
Decedent Handling/Postmortem Examination: Daily Service	Provide body transport, body release and postmortem examination support services. Support forensic pathologists in postmortem examination toward the determination of the cause and manner of death; release of bodies to the funeral industry in a timely manner; and transport of bodies from public spaces, homes, hospitals and other facilities.
Forensic Pathology Services: Daily Service	Provide timely decedent examination and cause and manner of death determination. Investigation and analysis services performed by forensic pathologists resulting in certification of cause and manner of death provided to next of kin, law enforcement, government agencies, and other interested parties.
Medicolegal Death Investigations: Daily Service	Gather information and collect evidence and perform medical interpretation services for agency forensic pathologists, law enforcement agencies, and legal counsel. Utilize information obtained from investigations toward identification of decedents and to aid in the determination of the cause and manner of death by forensic pathologists.
Forensic Analytic Testing: Daily Service	Provide scientific support services in the form of analytic testing for OCME and law enforcement agencies. Provide support toward the timely determination of cause and manner of death determinations via testing of specimens at forensic laboratories.
Toxicology Analysis: Daily Service	Provides toxicological analyses, interpretive services and expert testimony. Provides toxicological testing on postmortem cases, as well as, testing on a variety of drug and alcohol related matters for law enforcement entities, other District agencies and federal entities, as well as, administers the District's Breath Alcohol Testing Program.
<p><b>Provide efficient and effective service through a quality management system supported by continuous process improvement, quality control measures, adherence to accrediting body guidelines, training, and best practices.</b></p>	
Records Management: Daily Service	Serve as the custodian of agency records providing premier customer service to all parties requesting records the agency is entrusted to secure. Process, maintain, and secure error-free quality records for the District to include autopsy reports, photographs, and other documents as requested by next of kin, the legal community, insurance companies, courts, and other entities.
Standard Operating Procedures: Daily Service	Manage agency operational documents providing effective and detailed tracking, auditing, and reporting. Maintain and update standard operating procedures, work processes and instructions, and other related documentation utilizing document management and control systems and process automations to ensure compliance with industry standards.
Case Management System: Daily Service	Utilize system to manage death investigation and toxicology documents and data, as well as, for decedent tracking. Maintain and continue development of case management databases utilized to track: a) all relevant case types from case initiation through disposition; b) testing and analysis toxicology data; c) inventory; d) decedents; and e) other key documents and resources.
Professional Training/Career Development: Daily Service	Provide training and career development services to agency staff so they can maintain licensure and certifications, meet accrediting guidelines, and adhere to best practices. Establish innovative ways to obtain training opportunities for staff through District, university, industry-specific, web-based, and internal programs.

(continued)

Operation Title	Operation Description
<b>Serve as a public health and safety surveillance organization providing statistical data to law enforcement, health care entities and social service entities tasked with prevention, detection and deterrence, and ultimately preventing deaths.</b>	
Committee Recommendations: Daily Service	Review circumstances of the deaths of individuals within certain populations, including their interaction with District government services. Conduct fatality reviews to provide recommendations to District entities serving defined populations, so they can address systemic problems, provide better services, and be held accountable.
Data Analysis Fusion Center: Daily Service	Provide data collection, surveillance, and analysis resulting in the promotion of public safety and health. Establish scientific and technical methods and practices to identify and evaluate data in order to determine outcomes and trends in mortality statistics to improve the quality of life of District residents.
<b>Provide sound expertise as the District's fatality management authority maintaining a comprehensive District-wide plan to respond to all types of fatality incidents and ensure decedent disposition, family assistance, and continuity of operations.</b>	
Medical Surveillance Program: Daily Service	Provide a safe and healthy workplace for all employees and visitors. Implement an employee medical surveillance program involving a formal safety program that involves management, supervisors, and employees in identifying and eliminating hazards that exist or may develop during work processes and testing.
Vehicle Operations and Accountability: Daily Service	Implement and maintain a system for managing the use of agency vehicles and accountability for agency drivers. Work throughout the year to manage, maintain, and purchase new vehicles utilized for death scene investigation, transport of decedents, emergency incident management, and administrative functions.
Fatality Management Facility, Operations, Training, Supplies/Resources/Equipment: Daily Service	Provide training and education to agency staff and District stakeholders in order to ensure preparedness for mass fatality incident. Develop and coordinate emergency response/incident training and exercise programs amongst District, regional, and federal stakeholders to ensure the appropriate implementation of incident plans and standard operating procedures, availability and use of equipment and resources, and interoperability.
<b>Create and maintain a highly efficient, transparent, and responsive District government.</b>	
Procurement Process Management: Daily Service	Support the District's contracts and procurements process through adherence to the District's rules and regulations, particularly the percentage of budget spent on CBEs. Provision of contracts management, purchasing, and technical assistance to agency staff to obtain products and services within budget, in a timely manner, and according to customer specifications.
Human Resources: Daily Service	Recruitment and retention of a highly skilled, professional, and diverse workforce. Focus on staff development, hiring candidates with requisite qualifications, licenses and certifications, maintaining a low vacancy rate, and an efficient onboarding time.
Customer Service: Daily Service	Provide service information and responses to internal and external customers to have their needs met in a courteous, reliable, and timely manner. Engage next of kin, the funeral industry, law enforcement, health care providers, legal entities, educational institutions, emergency response entities, the public health entities, elected officials, other agencies and residents in the: a) dissemination of requested information; and b) the awareness of agency programs, issues, and challenges.

*(continued)*

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Operation Title	Operation Description
Performance Management: Daily Service	Provide support to overall organizational performance via agency leadership, administrative support services, and employee performance management. Develop short and long term strategic plan for the agency, manage agency and employee performance planning, reporting and evaluating, and provide the administrative support necessary to operate.

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## 5 2023 STRATEGIC INITIATIVES

In FY 2023, Office of the Chief Medical Examiner had 12 Strategic Initiatives and completed 75%.

Title	Description	Update
Data Fusion Center	The agency will hire two epidemiologists in FY22: one from local funding and a second via CDC Foundation. During FY23, the new staff will undergo extensive training on agency in-house systems, process and data needs, as well as those of its stakeholders, such as DOH, DBH, MPD, OVSJG and the CDC. The staff will also be provided training on those data analytical tools and software utilized in the epidemiological environment. By the end of Q3, it is anticipated that the Data Fusion Center will be fully functional with ability to provide ore robust trend reporting to include a "reboot" of the agency's Data Fusion section on its website.	Completed to date: Complete The Data Fusion Center is fully functional. The Epidemiology staff have been trained inhouse on the agency case management system with ongoing training to enhance knowledge of the system provided. The staff received external training during Q3 and are scheduled for additional training during Q4.
Forensic Pathology Academic Program	As part of its academic mission, the agency will continue to support a Forensic Pathology Fellowship, in partnership with George Washington University and will work to maintain federal funding from DOH's Bureau of Justice Assistance to support the fellowship.the goal of the program is to certify a forensic pathologist with completion of a fellowship. The agency will also utilize the past year's fellowship as a pipeline to hiring a forensic pathologist permanently. The 2021-2022 fellow whom has been certified, will be hired as a part-time pathologist. During FY23, the agency will identify resources and equipment to be utilized during the fellowship training period. The agency will monitor a new application for federal funding to support a Forensic Pathology Fellowship to be implemented in the fourth quarter of FY2023, the start of fellowships on July 1.	Completed to date: Complete An application has been submitted for a Forensic Pathology Fellowship funding via the US Department of Justice's Bureau of Justice Assistance Grant to Strengthen the Medical Examiner. Meanwhile, two Fellows began on July 1, 2023 and the program has continued.



Forensic  
Analytic Testing

The agency will work with its AFO to align the budget for forensic support services starting in FY24. Historically, the forensic support services budget line item was established to capture trends in forensic analytic testing or contractual consultations services that support forensic pathology, mortuary, histology and medical examiner transport team. Due to budget cuts in and reprogrammings from this line item, the actual spending for these types of services is to categorized in one area. For more effectiveness and efficiency, the agency will work to align estimated spending in this line item by identifying all spending within the whole budget. This project will provide the agency with a better sense of spending moving forward and will allow the agency to implement cost-saving measures or innovative approaches to its budget planning.

Completed to date: Complete  
The agency's AFO has worked with the COS and agency managers to establish an organized manner in which purchase orders are established based on the new DIFS. Managers have completed training on DIFS and the new accounting codes which will align with the alignment that the agency is working on regarding forensic support services. The agency has worked with the agency and the budget categories are now aligned appropriately for forensic support services based on trends.

Performance  
Management -  
Facility  
Operations

The agency will work with the Department of General Services (DGS) to implement a second phase of the agency facility renovations at the CFL. While the agency underwent a renovation project between the years 2017 and 2022 to accommodate a growth in staff from about 70 employees to 100, as well as needs for additional storage and work space. During this time, the agency has garnered additional FTEs and has expanded its internship, residency and local FTEs and has been approved for a forensic pathology fellowship program. This expansion amongst staff requires additional office/cubicle space beyond that planned in "Phase I" of a renovation. As such, the agency will work with DGS toward use of capital funding to buildout additional staff office/cubicle spacing to accommodate the expansion. The first part of this Phase will include development of the concept, procurement of a design vendor and completion of the design. This may also include procurement of additional FF&E

Completed to date: 25-49%  
DGS was able to complete a walkthrough with possible vendors and did send the bid out. An award was contemplated for the last quarter. OCME is awaiting a final update on the award. This capital project will continue into FY24.  
DGS is the implementing agency.

Fatality  
Management  
Facilities

The agency will work with DGS toward a Phase III of agency renovations targeted toward build out of a Fatality Management Continuity of Operations Plan (COOP) Site. The agency began discussion with DGS regarding the COOP Site in 2018 and requested funding for the buildout of a site. The agency was able to secure a DC government-owned building (Blue Plains Annex) and was formally approved to use the site as its COOP site. The agency will work with DGS toward concept, design and ultimately construction to renovate the site to include mortuary, emergency response, and administrative space to be able to operate as an alternate site as required by its accrediting body (National Association of Medical Examiner).

Completed to date: 25-49%  
DGS has not begun this phase of the OCME renovations. There must be an evaluation of agency available funding subsequent to the in-house renovation project completion.  
This project is implemented by DGS and not OCME.

Toxicology Analytical Case Management (LIMS)

The agency procured a vendor to build out a Laboratory Information System (LIMS) for the Forensic Toxicology Laboratory in FY22. Upon completion of the buildout in FY22, the system will be set for full implementation in FY23. Staff will be training on the use of the system which will allow for ease of case tracking, streamlined data handling and direct transfer of results and response to stakeholders. The agency will also work on integration of the LIMS with its agency Case Management System (CMS) via an interoperability grant with DC Health.

Completed to date: Complete

The LIMS build out is complete. a. The LIMS is in the validation stage. It is running in parallel to the old database system utilized by the toxicology laboratory. The vendor continues to be responsive to requests for updates and is diligently working with the laboratory to ensure full and accurate operability.

Forensic Toxicology Laboratory Services

The agency's Forensic Toxicology Laboratory and Legal Department will continue to explore the ability to provide testing services to national and international entities as a way to bring revenue to the District in support of the agency's laboratory operations to include procurement of supplies, equipment and maintenance services. This is an ongoing endeavor which involves the structure of legal agreements, cost analyses and establishment of fees for service.

Completed to date: 0-24%

As it currently stands, conversation with previous entities have stalled. The laboratory will continue to foster relationships but would prefer to wait until the full LIMS implementation before taking on new stakeholders.

The initiative was not completed because interested entities did not continue to pursue conversations regarding obtaining the laboratory services. However, the laboratory is open to exploring the ability to provide the services.

Risk Management & Medical Surveillance

The agency will enhance its current safety program to combine Risk Management and Medical Surveillance for a comprehensive approach to "safety." This includes risk management prevention and mitigation strategies through the existing Risk Assessment Control Committee focused on employees, the facility and administrative issues, as well as through the current medical surveillance which will be expanded beyond employee surveillance (i.e., radiation and fit testing) to increased laboratory safety measures. The agency will develop a Health & Safety Officer position and hire within such position by the end of FY23.

Completed to date: Complete

During Q2, the agency was informed that the Program Analyst position that was provided as a FY23 enhancement would be utilized for budget cost savings within the Mayor's FY24 budget. The position is eliminated within the budget. As a result, the separate Health and Safety Officer duties/position will not be established. At this time, the Chief of Staff and Mortuary Supervisor will continue to take on the duties. While this adds additional duties to these employees, the duties of a Health & Safety Officer are indeed being completed and this initiative is met.

Performance Management - Training

The agency will maintain its Management Leadership Training Series with an enhancement of a comprehensive leadership assessment module. Such module, conducted via a vendor, will focus on the strengths, weaknesses, leadership style and improvement techniques for each individual manager. Such training is utilized in government and companies for overall process improvement with regard to management of operations and supervision of staff. The goal is increase agency effectiveness and efficiency.

Completed to date: Complete  
The agency completed the year with trainings on Lean Six Sigma, HR and Employee Relations matters (i.e., ADA, FMLA) and other management topics (i.e., budget, employee and agency performance). The training was mostly provided during the agency's September 2023 annual mandatory Managers' retreat.

Fatality Management Preparedness Training

The agency will implement a fatality management exercise for all staff to ensure preparedness for emergency response in fatality incidents. The agency has had extensive real-life experience throughout the COVID-19 pandemic. The agency has onboarded several staff since the height of the pandemic and an exercise/training is timely. The goal is to conduct a tabletop exercise at a minimum with all staff focused on a specified fatality incidents that would trigger activation of the agency's Mass Fatality Plan and Continuity of Operations Plan (COOP).

Completed to date: Complete  
Emergency planner attended • HSEMA Hurricane TTX-August • Update COOP Plan to DOH • DC Interoperability Summit • NCR leadership Meeting ref Verizon Service during an emergency • Meeting w/CNMC & WHC re Protocol for Highly Infectious Diseases  
All staff were also trained in the annual mandatory fatality management training session held in September 2023.

Fatality Review  
Annual  
Reporting &  
Committee Rec-  
ommendations

The Fatality Review Committee will continue its annual reporting for all fatality review committees which includes committee recommendations resulting from the reviews. The agency will continue to work with the Office of the Deputy Mayor for Public Safety & Justice to develop strategies to ensure that recommendations made by fatality review committees are addressed. There has previously been a challenge in recommendation implementation. While the agency /committees do not have enforcement power, they will assist the District's Performance Mgt arm in the placement of recommendations in District agency performance plans when appropriate and obtaining response to recommendations in a timely fashion.

Completed to date: Complete

The fatality review committees/board continued to hold case reviews and to make recommendations. A restructuring of resources was put toward this effort to include closer oversight of the recommendations process and recommendations tracking by the Sr. Fatality Review Program Specialist. Recommendations continue to be sent and received for inclusion in the annual reports. The City Administrator's Office representatives were included in the notification to each agency of a recommendation and will support the tracking of responses as well. Meetings between the Board/Committee's with the City Administrator and Deputy Mayor for Public Safety and Justice for discussion of the 2021 VFRC and 2021 OFRB Annual Reports is pending. A meeting was scheduled to take place in August 2023 with the City Administrator and the OFRB, however, due to quorum concerns and member availability, the meeting discussion was postponed the day of the meeting, until another date. Schedulers have been engaged and a meeting date is anticipated to take place in the new year once the 2022 annual reports are released and the discussions can be combined.

The 2021 MMRC Annual Reports was uploaded to the OCME website this quarter. A draft of the 2022 MMRC Annual Report was submitted for committee review in June 2023 and is pending member approval as additional edits and formatting are taking place. The public forum discussion of the 2021 MMRC Annual Report is scheduled for October 24th via WebEx. Meeting invitations have been sent out by OCME Executive Staff. The 2021/2022 CFRC, 2022 OFRB and 2022 VFRC drafts are in development. The 2021 DDFRC Annual Report is completed, and procurement of publishing was in progress; however, due to the short turn around for report completion once contracts approved, the work had to be placed on hold and the publishing will be re-procured in FY 24. The draft 2022 DDFRC Annual Report quote for development was also placed on hold and will be re-requested due to contract delays not leaving enough time left in the quarter to complete the work. The procurement process will be re-procured in FY 24.

Performance Management - Accreditation

The agency will undergo review of all Standard Operating Procedures (SOPs) and facility requirements in order to maintain or be reaccredited by the following entities: National Association of Medical Examiners (NAME); International Organization of Standards (ISO); and American Board of Forensic Toxicologists (ABFT); and ANSI National Accrediting Board (ANAB).

Completed to date: Complete  
The agency was reaccredited by name during Q2. Additional performance management accreditation measures include: II. Performance Management Accreditation a. All SOP's for the Forensic Investigation Unit have been reviewed and approved for 2023 b. The Training Manual for new Investigators is presently in review and editing, it should be finalized and approved by June 1st . c. OCME's COOP Plan has been reviewed for 2023 and is in the approval process in Qualtrax d. Fatality Management Field Operations Guide (FOG) and the All Hazards Plans are in review

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## 6 2023 KEY PERFORMANCE INDICATORS AND WORKLOAD MEASURES

### Key Performance Indicators

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
<b>Provide efficient and quality forensic services related to: a) the medicolegal investigation and certification of the cause and manner of death; b) toxicological analyses and interpretations; c) family assistance in understanding the cause and manner of death; d) expert testimony; and e) education and training of law enforcement, health care providers, academic institutions, and other stakeholders.</b>											
Percent of toxicology examinations completed within 90 calendar days of case submission	Up is Better	98.7%	98.7%	98%	99.3%	98.1%	97.6%	98.2%	80%	Met	
Percent of all reports of postmortem examinations completed within 90 calendar days from the time of autopsy in all cases	Up is Better	93.4%	84%	89%	91.7%	87.1%	86.4%	88.6%	90%	Nearly Met	The agency has experienced an increase in caseload over recent years and is in the process of hiring and additional medical examiner.
Percent of mortuary/transport service scene response within one hour of transport notification by an investigator or medical examiner of an accepted case	Up is Better	97.6%	96.5%	96.8%	96.8%	95.6%	96.8%	96.4%	95%	Met	
Percent of toxicology examinations completed within 60 calendar days of case submission	Up is Better	86.4%	83.3%	85.5%	87.6%	88.3%	66.6%	81.4%	50%	Met	
Percent of storage requests from hospitals filled within two business days of receipt.	Up is Better	84.2%	89.5%	100%	100%	100%	96.2%	99.1%	85%	Met	
Percentage of decedents with no known next of kin to be entered into Namus Unclaimed prior to the release of the decedent for public disposition.	Up is Better	61.8%	Not Available	66.7%	66.7%	83.3%	100%	76.3%	65%	Met	
Percent of decedent storage unit spaces unoccupied within the morgue during normal operation periods.	Up is Better	49.5%	50.7%	No data available	60.3%	53.8%	60.8%	58.3%	50%	Met	
Percent of decedent cases scientifically identified within five days	Up is Better	43.7%	Not Available	35.5%	81.1%	49%	88.2%	55.9%	35%	Met	

Key Performance Indicators (continued)

Measure	Directionality	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023	FY 2023 Target	Was 2023 KPI Met?	Explanation of Unmet KPI
<b>Provide efficient and effective service through a quality management system supported by continuous process improvement, quality control measures, adherence to accrediting body guidelines, training, and best practices.</b>											
Percent of employees completing and maintaining licensure, certification, industry-specific, web-based, internal agency training	Up is Better	99%	94.8%	100%	100%	100%	100%	100%	90%	Met	
Percent of external autopsy requests responded to within 2 business days of receipt	Up is Better	100%	100%	100%	100%	100%	100%	100%	90%	Met	
Percent of forensic pathologists (medical examiners) that are board certified or board eligible	Up is Better	100%	96%	100%	100%	100%	100%	100%	95%	Met	
<b>Serve as a public health and safety surveillance organization providing statistical data to law enforcement, health care entities and social service entities tasked with prevention, detection and deterrence, and ultimately preventing deaths.</b>											
Percent of Child Fatality Review Committee (CFRC) fatality reviews held within six months of notification of the death	Up is Better	100%	100%	100%	100%	66.7%	71.4%	90.7%	80%	Met	
Percent of Developmental Disabilities Fatality Review Committee (DDS FRC) fatality reviews held within three months of receipt of the investigative report from DHS/DDS and determination of the cause and manner of death	Neutral	33.3%	60.7%	90.5%	100%	100%	100%	96.2%	55%	Neutral Measure	
Percent of FOIA requests responded to within fifteen (15) days	Up is Better	91%	100%	100%	100%	100%	100%	100%	90%	Met	
Percent of CFRC case summary reports that will be uploaded to the web portal three days prior to the scheduled case review meetings	Up is Better	100%	100%	100%	100%	100%	100%	100%	90%	Met	
<b>Provide sound expertise as the District's fatality management authority maintaining a comprehensive District-wide plan to respond to all types of fatality incidents and ensure decedent disposition, family assistance, and continuity of operations.</b>											



Percent of agency employees completing a mass fatality training annually	Up is Better	100%	100%	Annual Measure	Annual Measure	Annual Measure	Annual Measure	95%	95%	Met
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Workload Measures

Measure	FY 2021	FY 2022	FY 2023 Q1	FY 2023 Q2	FY 2023 Q3	FY 2023 Q4	FY 2023
<b>Forensic Pathology Services</b>							
Number of Postmortem Examinations performed: Full/Partial (Not including External Exams)	1,220	1,227	321	322	346	371	1360
Number of Deaths Due to Traffic Accidents (i.e., cars, Metro, motorcycles, pedestrian, bicycle)	54	62	16	14	15	19	64
Number of drug deaths (illicit/rxn) diagnosed	116	175	62	167	182	159	570
Number of deaths due to hypertensive cardiovascular disease/obesity	438	368	107	93	81	69	350
Number of Infant deaths (1 year and under)	28	20	12	9	11	4	36
Number of elder deaths due to falls (age 65 and over)	94	92	20	25	14	18	77
Number of youth (ages 10-19) homicides where gun violence is a factor	20	31	13	5	15	12	45
Number of Anthropologic Analyses Performed	229	Not Available	33	33	37	56	159
Number of child deaths due to inappropriate bedding/Sudden Unexpected Infant Death (SUID) (with or without crib in the dwelling)	0	7	13	9	12	6	40
<b>Toxicology Analysis</b>							
Number of DUI cases performed	403	512	80	75	87	92	334

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2023 BUDGET VS EXPENDITURES**

Fund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	FY 2023 Revised Budget	FY 2023 Expenditures	FY 2023 Available Balance	Variance Justification	
1010001 - LOCAL FUNDS	P4401 - ADMINISTRATION DIVISION	100022 - CONTRACTING AND PROCUREMENT - GENERAL	215,028	132,123	82,905		
		100042 - FLEET MANAGEMENT - GENERAL	62,778	88,892	(26,114)		
		GENERAL	141,538	158,442	(16,905)		
		100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	517,156	531,250	(14,093)		
		100125 - RECORDS MANAGEMENT - GENERAL	510,687	529,857	(19,170)		
		150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	177,191	164,971	12,220		
		800172 - DATA FUSION CENTER SERVICES	129,731	239,352	(109,622)		
		<b>P4401 - ADMINISTRATION DIVISION Total</b>		<b>1,754,109</b>	<b>1,844,887</b>	<b>(90,777)</b>	
	P4501 - DEATH INVESTIGATIONS & CERTIFICATION DIVISION	100151 - EXECUTIVE ADMINISTRATION	-	-	1,500	(1,500)	
		800159 - ANTHROPOLOGY/IDENTIFICATION	782,736	788,142	(5,405)		
		800160 - FORENSIC INVESTIGATIONS	2,142,432	2,182,161	(39,729)		
		800161 - FORENSIC PATHOLOGY	1,364,126	1,255,662	108,464		
		800162 - FORENSIC SUPPORT SERVICES	40,450	28,970	11,480		
		800163 - HISTOLOGY	141,532	141,990	(458)		
		800164 - MORTUARY SERVICES	3,324,761	3,211,379	113,382		
	<b>P4501 - DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION Total</b>		<b>7,796,038</b>	<b>7,609,804</b>	<b>186,234</b>		
P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER	100092 - LEGAL SERVICES - GENERAL	187,731	187,623	108			
	100151 - EXECUTIVE ADMINISTRATION	1,458,543	1,400,464	58,079			
		<b>P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER Total</b>	<b>1,646,274</b>	<b>1,588,087</b>	<b>58,187</b>		
P4701 - FATALITY REVIEW DIVISION	800165 - CHILD FATALITY REVIEWS	1,261,755	1,200,069	61,687			
	800167 - FATALITY REVIEWS - OTHER	88,473	-	88,473			
	<b>P4701 - FATALITY REVIEW DIVISION Total</b>	<b>1,350,228</b>	<b>1,200,069</b>	<b>150,159</b>			
P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	2,026,074	2,078,593	(52,519)			
	<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>	<b>2,026,074</b>	<b>2,078,593</b>	<b>(52,519)</b>			
<ul style="list-style-type: none"> <li>•Actual Salary &amp; Benefits costs</li> <li>•Journalled expenditures to fully exeuted MOU's received in the 4th quarter</li> <li>•Delayed shipping and receipt of services that would not be received by 9/30 resulting in de-obligations of purchase</li> </ul>							
<b>1010001 - LOCAL FUNDS Total</b>			<b>14,572,723</b>	<b>14,321,439</b>	<b>251,284</b>		

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2023 BUDGET VS EXPENDITURES**

Fund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	FY 2023 Revised Budget	FY 2023 Expenditures	FY 2023 Available Balance	Variance Justification
4020002 - FEDERAL GRANTS	P4501 - DEATH INVESTIGATIONS & CERTIFICATION DIVISION	800161 - FORENSIC PATHOLOGY	10,647	10,647	-	
	<b>P4501 - DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION Total</b>		<b>10,647</b>	<b>10,647</b>	<b>-</b>	
	P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	455,014	455,014	(0)	
	<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>		<b>455,014</b>	<b>455,014</b>	<b>(0)</b>	
<b>4020002 - FEDERAL GRANTS Total</b>			<b>465,662</b>	<b>465,662</b>	<b>(0)</b>	
1060419 - MEDICAL EXAMINER PATHOLOGY AND	P4501 - DEATH INVESTIGATIONS & CERTIFICATION DIVISION	800163 - HISTOLOGY	99,130	-	99,130	
		800164 - MORTUARY SERVICES	149,491	69,775	79,716	
	<b>P4501 - DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION Total</b>		<b>248,621</b>	<b>69,775</b>	<b>178,846</b>	
	P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	69,379	21,600	47,779	
	<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>		<b>69,379</b>	<b>21,600</b>	<b>47,779</b>	
<b>1060419 - MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY Total</b>			<b>318,000</b>	<b>91,375</b>	<b>226,625</b>	•Actual Salary & Benefits costs •Budget authority received based on actual projects in the
4045001 - PRIVATE DONATIONS	P4401 - ADMINISTRATION DIVISION	800172 - DATA FUSION CENTER SERVICES	-	310	(310)	
	<b>P4401 - ADMINISTRATION DIVISION Total</b>		<b>-</b>	<b>310</b>	<b>(310)</b>	
	P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER	100151 - EXECUTIVE ADMINISTRATION	310	-	310	
	<b>P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER Total</b>		<b>310</b>	<b>-</b>	<b>310</b>	
<b>4045001 - PRIVATE DONATIONS Total</b>			<b>310</b>	<b>310</b>	<b>-</b>	
<b>Grand Total</b>			<b>15,356,694</b>	<b>14,878,785</b>	<b>477,909</b>	

**OFFICE OF THE CHIEF MEDICAL EXAMINER  
FY 2024 BUDGET VS EXPENDITURES  
THROUGH JANUARY 2024**

Fund & Description	Program (DIFS Cost Center Parent)	Activity (DIFS Program)	FY 2024 Revised Budget	FY 2024	FY 2024 Available Balance	Variance Justification	
				Expenditure, Obligations & Commitments			
1010001 - LOCAL FUNDS	P4401 - ADMINISTRATION DIVISION	100022 - CONTRACTING AND PROCUREMENT - GENERAL	141,924	33,017	108,907		
		100042 - FLEET MANAGEMENT - GENERAL	58,424	8,969	49,455		
		100058 - HUMAN RESOURCE SERVICES - GENERAL	142,607	39,533	103,074		
		100071 - INFORMATION TECHNOLOGY SERVICES - GENERAL	559,438	196,586	362,852		
		100125 - RECORDS MANAGEMENT - GENERAL	567,920	148,953	418,967		
		150003 - AGENCY BUDGETING AND FINANCIAL MANAGEMENT SERVICES	175,137	55,546	119,591		
		800172 - DATA FUSION CENTER SERVICES	247,284	60,440	186,843		
		<b>P4401 - ADMINISTRATION DIVISION Total</b>		<b>1,892,734</b>	<b>543,044</b>	<b>1,349,689</b>	
	P4501 - DEATH INVESTIGATIONS & CERTIFICATION	800159 - ANTHROPOLOGY/IDENTIFICATION	804,073	255,878	548,195		
		800160 - FORENSIC INVESTIGATIONS	2,200,685	573,892	1,626,794		
		800161 - FORENSIC PATHOLOGY	1,228,339	244,755	983,584		
		800162 - FORENSIC SUPPORT SERVICES	40,000	2,008	37,992		
		800163 - HISTOLOGY	150,204	54,016	96,187		
		800164 - MORTUARY SERVICES	3,355,270	1,076,576	2,278,694		
		<b>P4501 - DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION Total</b>		<b>7,778,570</b>	<b>2,207,125</b>	<b>5,571,446</b>	
	P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER	100092 - LEGAL SERVICES - GENERAL	191,404	47,128	144,276		
		100151 - EXECUTIVE ADMINISTRATION	1,470,679	358,568	1,112,111		
		<b>P4601 - EXECUTIVE OFFICE OF THE CHIEF MEDICAL EXAMINER Total</b>		<b>1,662,084</b>	<b>405,697</b>	<b>1,256,387</b>	
	P4701 - FATALITY REVIEW DIVISION	800165 - CHILD FATALITY REVIEWS	-	(66,693)	66,693		
		800167 - FATALITY REVIEWS - OTHER	1,214,252	356,907	857,345		
		<b>P4701 - FATALITY REVIEW DIVISION Total</b>		<b>1,214,252</b>	<b>290,214</b>	<b>924,038</b>	
	P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	2,089,315	870,155	1,219,159		
			<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>		<b>2,089,315</b>	<b>870,155</b>	<b>1,219,159</b>
<b>1010001 - LOCAL FUNDS Total</b>			<b>14,636,954</b>	<b>4,316,235</b>	<b>10,320,719</b>		
4020002 - FEDERAL GRANTS	P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	405,177	97,665	307,512		
		<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>		<b>405,177</b>	<b>97,665</b>	<b>307,512</b>	
<b>4020002 - FEDERAL GRANTS Total</b>			<b>405,177</b>	<b>97,665</b>	<b>307,512</b>		
1060419 - MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY	P4501 - DEATH INVESTIGATIONS & CERTIFICATION	800163 - HISTOLOGY	89,621	12,586	77,034		
		800164 - MORTUARY SERVICES	159,000	13,247	145,753		
		<b>P4501 - DEATH INVESTIGATIONS &amp; CERTIFICATION DIVISION Total</b>		<b>248,621</b>	<b>25,833</b>	<b>222,787</b>	
	P6501 - FORENSIC TOXICOLOGY DIVISION	800171 - FORENSIC TOXICOLOGY LAB SERVICES	69,379	51,185	18,194		
		<b>P6501 - FORENSIC TOXICOLOGY DIVISION Total</b>		<b>69,379</b>	<b>51,185</b>	<b>18,194</b>	
<b>1060419 - MEDICAL EXAMINER PATHOLOGY AND TOXICOLOGY Total</b>			<b>318,000</b>	<b>77,018</b>	<b>240,982</b>		
<b>Grand Total</b>			<b>15,360,131</b>	<b>4,490,918</b>	<b>10,869,213</b>		