		R209 YTD Budgetary Control Analysis
Report Run Date	Jan 22, 2024 3:13 PM	
Control Budget	DC Authority Reporting	
Fiscal Year	2023	
Accounting Period	All	
Agency	DA0	
Project Type	[2 Non-Capital,4 Interagency Non-Capital]	
Award		

Agency	Agency Desc	Appropriated Fund Description	Fund	Account Group (Parent Level 1)	Account Group (Parent Level 1) Description
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701100C	CONTINUING FULL TIME
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C	FRINGE BENEFITS - CURR PERSONNEL
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C	OTHER SERVICES & CHARGES
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C	OTHER SERVICES & CHARGES
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C	OTHER SERVICES & CHARGES
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C	OTHER SERVICES & CHARGES
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C	OTHER SERVICES & CHARGES
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713200C	CONTRACTUAL SERVICES - OTHER

Account	Account Desc	Cost Center	Cost Center Description	Project
7011001	CONTINUING FULL TIME	30073	OFFICE OF THE CHAIRMAN	400164
7014008	MISC FRINGE BENEFITS	30073	OFFICE OF THE CHAIRMAN	400164
7131011	OFFICE SUPPORT	30073	OFFICE OF THE CHAIRMAN	400164
7131009	PROF SERVICE FEES & CONTR	30072	OFFICE OF APPEALS COMMISSION	400165
7131011	OFFICE SUPPORT	30072	OFFICE OF APPEALS COMMISSION	400165
7131011	OFFICE SUPPORT	30072	OFFICE OF APPEALS COMMISSION	401409
7131020	TUITION FOR EMPLOYEE TRAINING	30072	OFFICE OF APPEALS COMMISSION	401408
7132001	CONTRACTUAL SERVICES - OTHER	30072	OFFICE OF APPEALS COMMISSION	400163

Project Desc	Project Org	Project Type	Award
DA0.1MSDA3.DA0 MISC	AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040
DA0.1MSDA3.DA0 MISC	AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040
DA0.1MSDA3.DA0 MISC	AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040
DA0.PCARDD.PCARD DA0	DA0 REAL PROPERTY TAX APPEALS COMMISSION	4 Interagency Non-Capital	1000040
DA0.PCARDD.PCARD DA0	DA0 REAL PROPERTY TAX APPEALS COMMISSION	4 Interagency Non-Capital	1000040
DSLBD RPTAC MOU	EN0 DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT	4 Interagency Non-Capital	1000470
DCHR AND RPTAC MOU	BE0 D.C. DEPARTMENT OF HUMAN RESOURCES	4 Interagency Non-Capital	1000472
DA0.01479D.RPTAC LITIGATION	CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	4 Interagency Non-Capital	1000040

Award Desc	Award Org	Initial Budget	Adjustment Budget
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$35,366.01	$0.00
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$8,132.10	$0.00
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$6,501.89	$0.00
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$19,995.00	$0.00
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00
DSLBD RPTAC MOU	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$160.00
DCHR RPTAC MOU	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$5,125.00
DA0.0100.LOCAL FUNDS	DA0 REAL PROPERTY TAX APPEALS COMMISSION	$10,000.00	$0.00
		$79,995.00	$5,285.00

Revised Budget	Expenditure	Available Budget
$35,366.01	$41,808.62	($6,442.61)
$8,132.10	$8,191.38	($59.28)
$6,501.89	$4,400.00	$2,101.89
$19,995.00	$3,537.17	$16,457.83
$0.00	$417.54	($417.54)
$160.00	$0.00	$160.00
$5,125.00	$5,125.00	$0.00
$10,000.00	$0.00	$10,000.00
$85,280.00	$63,479.71	$21,800.29

		R209 YTD Budgetary Control Analysis
Report Run Date	Jan 22, 2024 3:23 PM	
Control Budget	DC Authority Reporting	
Fiscal Year	2024	
Accounting Period	All	
Agency	DA0	
Project Type	[2 Non-Capital,4 Interagency Non-Capital]	

Agency	Agency Desc	Appropriated Fund Description	Fund	Account Group (Parent Level 1)
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701100C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	701400C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713100C
DA0	REAL PROPERTY TAX APPEALS COMMISSION	LOCAL FUND	1010001	713200C

Account Group (Parent Level 1) Description	Account	Account Desc	Program
CONTINUING FULL TIME	7011001	CONTINUING FULL TIME	100003
FRINGE BENEFITS - CURR PERSONNEL	7014002	GROUP LIFE INSURANCE	100003
FRINGE BENEFITS - CURR PERSONNEL	7014003	HEALTH BENEFITS	100003
FRINGE BENEFITS - CURR PERSONNEL	7014008	MISC FRINGE BENEFITS	100003
FRINGE BENEFITS - CURR PERSONNEL	7014009	RETIREMENT CONTRIBUTION - FICA	100003
FRINGE BENEFITS - CURR PERSONNEL	7014015	OPTICAL PLAN	100003
FRINGE BENEFITS - CURR PERSONNEL	7014016	DENTAL PLAN	100003
FRINGE BENEFITS - CURR PERSONNEL	7014019	MEDICARE CONTRIBUTION	100003
FRINGE BENEFITS - CURR PERSONNEL	7014020	RETIREMENT	100003
FRINGE BENEFITS - CURR PERSONNEL	7014022	DC HEALTH BENEFIT FEES	100003
OTHER SERVICES & CHARGES	7131011	OFFICE SUPPORT	100003
OTHER SERVICES & CHARGES	7131009	PROF SERVICE FEES & CONTR	300058
CONTRACTUAL SERVICES - OTHER	7132001	CONTRACTUAL SERVICES - OTHER	300058

Program Desc	Cost Center	Cost Center Description	Project	Project Desc
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
COMMUNICATIONS - GENERAL	30073	OFFICE OF THE CHAIRMAN	400164	DA0.1MSDA3.DA0 MISC
APPEALS PROCESS	30072	OFFICE OF APPEALS COMMISSION	400165	DA0.PCARDD.PCARD DA0
APPEALS PROCESS	30072	OFFICE OF APPEALS COMMISSION	400163	DA0.01479D.RPTAC LITIGATION

Project Org	Project Type	Award	Award Desc
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
AT0 OFFICE OF THE CHIEF FINANCIAL OFFICER	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
DA0 REAL PROPERTY TAX APPEALS COMMISSION	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS
CB0 OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA	4 Interagency Non-Capital	1000040	DA0.0100.LOCAL FUNDS

Award Org	Initial Budget	Adjustment Budget	Revised Budget	Expenditure
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$37,500.00	$0.00	$37,500.00	$5,464.40
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$2.63
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$234.59
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$17,500.00	$0.00	$17,500.00	$162.35
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$277.33
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$1.60
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$5.01
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$64.85
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$228.59
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$0.00	$0.00	$0.00	$10.77
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$6,501.89	$0.00	$6,501.89	$0.00
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$19,995.00	($19,995.00)	$0.00	$0.00
DA0 REAL PROPERTY TAX APPEALS COMMISSION	$10,000.00	$0.00	$10,000.00	$0.00
	$91,496.89	($19,995.00)	$71,501.89	$6,452.12

Available Budget
$32,035.60
($2.63)
($234.59)
$17,337.65
($277.33)
($1.60)
($5.01)
($64.85)
($228.59)
($10.77)
$6,501.89
$0.00
$10,000.00
$65,049.77