

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget
<i>100058 - Human Resources - General</i>	<i>60087 - HR Division</i>	<i>1,000,000</i>

FY24 DIFS Program(s)	FY24 DIFS Cost Center(s)
<i>100148 - Training and Development - General</i>	<i>60087 - HR Division</i>
<i>100028 - Customer Service - General</i>	<i>60096 - Fleet Management Administrator Division</i>

**FY24 Approved Budget**

<i>600,000</i>	<i>EXAMPLE</i>
<i>400,000</i>	<i>EXAMPLE</i>