

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010001 - Local Funds	100092-LEGAL SERVICES - GENERAL	50234-GENERAL COUNSEL OFFICE - CEO (CEO)	No Project	7131009	(885)	Purchase monitors for staff	100092-LEGAL SERVICES - GENERAL	50234-GENERAL COUNSEL OFFICE - CEO (CEO)	No Project	7171005	885	Purchase monitors for staff
2023	1010001 - Local Funds	500141-21ST CENTURY CAPITAL PROJECTS SERVICES	50230-CAPITAL PROJECTS OFFICE (CEO)	No Project	7131009	(80,000)	Carpet replacement/repair	500141-21ST CENTURY CAPITAL PROJECTS SERVICES	50230-CAPITAL PROJECTS OFFICE (CEO)	No Project	7171005	80,000	Carpet replacement/repair
2023	1010001 - Local Funds	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7171008	(10,000)	To purchase office supplies	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7111011	10,000	To purchase office supplies
2023	1010001 - Local Funds	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7171009	(33,924)	Cover the costs for the Public Performance Management copier lease agreement	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7172002	33,924	Cover the costs for the Public Performance Management copier lease agreement
2023	1010001 - Local Funds	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7171008	(171,242)	Cover the costs for the Public Performance Management copier lease agreement	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7172002	171,242	Cover the costs for the Public Performance Management copier lease agreement
2023	1010001 - Local Funds	500145-EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES (CEO)	50233-EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE (CEO)	NO PROJECT	7131009	(20,000)	Purchase office and exhibit supplies	500145-EVENTS, EXHIBITIONS, AND DEVELOPMENT SERVICES	50233-EVENTS, EXHIBITIONS, AND DEVELOPMENT OFFICE (CEO)	NO PROJECT	7111011	20,000	Purchase office and exhibit supplies
2023	1010001 - Local Funds	500146-EXECUTIVE MANAGEMENT SERVICES	50231-EXECUTIVE MANAGEMENT OFFICE (CEO)	NO PROJECT	7171005	(19,000)	Director's Discretionary funds	500146-EXECUTIVE MANAGEMENT SERVICES	50231-EXECUTIVE MANAGEMENT OFFICE (CEO)	NO PROJECT	7131009	19,000	Director's Discretionary funds
2023	1010001 - Local Funds	500149-ADAPTIVE SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7131009	(7,500)	Purchase supplies/materials	500149-ADAPTIVE SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7111011	7,500	Purchase supplies/materials
2023	1010001 - Local Funds	500149-ADAPTIVE SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7131009	(5,800)	Purchase supplies/materials	500149-ADAPTIVE SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7171005	5,800	Purchase supplies/materials
2023	1010001 - Local Funds	500150-ADULT SERVICES	50241-SERVICE DESIGN AND ENGAGEMENT OFFICE (CEO)	NO PROJECT	7131009	(10,000)	To purchase supplies needed for programming, outreach, and jail library	500150-ADULT SERVICES	50241-SERVICE DESIGN AND ENGAGEMENT OFFICE (CEO)	NO PROJECT	7111011	10,000	To purchase supplies needed for programming, outreach, and jail library
2023	1010109-BOOKS FROM BIRTH - NON LAPSPNG	500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CEO)	1000032 - CEO.1122.BOOKS FROM BIRTH - NON LAPSPNG	7131009	(12,000)	To purchase supplies and equipment for Books from Birth program	500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CEO)	1000032 - CEO.1122.BOOKS FROM BIRTH - NON LAPSPNG	7111011	6,000	To purchase supplies for Books for Birth program
2023	1010001 - Local Funds	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7171005	(2,000)	To costs for ESL Circle Contractors	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	NO PROJECT	7131009	2,000	To costs for ESL Circle Contractors
2023	1010001 - Local Funds	500159-VOLUNTEERS SERVICES	50235-COMMUNITY RELATIONS OFFICE - CEO (CEO)	NO PROJECT	7111011	(620)	To pay annual license renewal for engagement software	500159-VOLUNTEERS SERVICES	50235-COMMUNITY RELATIONS OFFICE - CEO (CEO)	NO PROJECT	7131036	620	To pay annual license renewal for engagement software
2023	1010001 - Local Funds	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7131009	(4,800)	To purchase supplies and equipment	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7111011	2,000	To purchase supplies
2023	1010001 - Local Funds	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7131009	(4,800)	To purchase supplies and equipment	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7171005	2,800	To purchase equipment
2023	1060302-REVENUE GENERATING ACTIVITIES	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7131009	(40,000)	To address management priorities	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7111011	15,000	To address management priorities
2023	1010001 - Local Funds	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7011001	(690,625)	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7171003	25,000	To address management priorities
2023	1010001 - Local Funds	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7013009	(274,118)	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7131009	20,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7014008	(284,618)	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7131029	150,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7014008	(284,618)	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7171004	150,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	100113-PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	50226-FACILITIES MANAGEMENT OFFICE - CEO (CEO)	NO PROJECT	7171002	(10,000)	To purchase needed equipment and materials	100007-LANGUAGE ACCESS	50231-EXECUTIVE MANAGEMENT OFFICE (CEO)	NO PROJECT	7131009	15,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	500144-PUBLIC SERVICE INFORMATION TECHNOLOGY SERVICES	50227-INFORMATION TECHNOLOGY OFFICE - CEO (CEO)	NO PROJECT	7131009	(177,444)	To purchase additional equipment	500157-PUBLIC SAFETY SERVICES	50243-PUBLIC SAFETY OFFICE (CEO)	NO PROJECT	7131009	20,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7111011	(1,500)	To cover customer experience incentives	500272-ADMINISTRATIVE OPERATIONS SERVICES	50362-ADMINISTRATIVE OPERATIONS OFFICE (CEO)	NO PROJECT	7111011	40,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	500274-CUSTOMER EXPERIENCE SERVICES	50236-CUSTOMER EXPERIENCE OFFICE (CEO)	NO PROJECT	7171005	(2,800)	To cover customer experience incentives	500272-ADMINISTRATIVE OPERATIONS SERVICES	50362-ADMINISTRATIVE OPERATIONS OFFICE (CEO)	NO PROJECT	7131009	55,000	To address public safety and security priorities, administrative operational needs, and cultural programming that have developed in FY23
2023	1010001 - Local Funds	100003-COMMUNICATIONS - GENERAL	50237-COMMUNICATIONS OFFICE - CEO (CEO)	NO PROJECT	7131009	(12,500)	To cover the costs for supplies and subscriptions	100003-COMMUNICATIONS - GENERAL	50237-COMMUNICATIONS OFFICE - CEO (CEO)	No Project	7131009	786,068	To cover the costs for supplies and subscriptions
2023	1010001 - Local Funds	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7171002	(15,000)	To purchase additional professional services	100003-COMMUNICATIONS - GENERAL	50237-COMMUNICATIONS OFFICE - CEO (CEO)	No Project	7171005	33,293	To cover the costs for supplies and subscriptions
2023	1010001 - Local Funds	500159-LIBRARY PROGRAM INFORMATION SERVICES	50241-SERVICE DESIGN AND ENGAGEMENT OFFICE (CEO)	NO PROJECT	7131009	(1,000)	To purchase supplies	500156-NEIGHBORHOOD LIBRARY SERVICES	50238-NEIGHBORHOOD LIBRARIES OFFICE (CEO)	NO PROJECT	7131009	15,000	To purchase additional professional services
2023	1000032 - CEO.1122.BOOKS FROM BIRTH - NON LAPSPNG	500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CEO)	200129	7131009	(54,500)	To purchase supplies and equipment	500159-LIBRARY PROGRAM INFORMATION SERVICES	50241-SERVICE DESIGN AND ENGAGEMENT OFFICE (CEO)	NO PROJECT	7111011	1,000	To purchase supplies
2023	4021000-ARPA - FEDERAL	500155-MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	2000090 - CEO.8154.ARPA12.LSTA ARPA STATE GRANTS	7131009	(26,701)	To realign funds to accordance with the Grantor's terms and conditions	500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CEO)	200129	7111011	29,500	To purchase supplies and equipment
2023	4020000-FEDERAL GRANTS	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	200135 - 22.01 - F3L22.13500.LSTA GRANT - AWARD 2022.LITERACY	7012004	(81,400)	To purchase needed supplies and equipment	500151-CHILDREN AND YOUNG ADULT SERVICES	50240-YOUTH AND FAMILY SERVICES OFFICE (CEO)	200129	7171005	37,000	To purchase supplies and equipment
2023	4020000-FEDERAL GRANTS	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	200135 - 22.02 - F3L22.13500.LSTA GRANT - AWARD 2022.LITERACY RESOURCES	7131009	(136,135)	To purchase needed supplies and equipment	500155-MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	2000090 - CEO.8154.ARPA12.LSTA ARPA STATE GRANTS	7111011	8,000	To realign funds to accordance with the Grantor's terms and conditions
2023	4020000-FEDERAL GRANTS	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	200135 - 22.02 - F3L22.13500.LSTA GRANT - AWARD 2022.LITERACY RESOURCES	7131009	(136,135)	To purchase needed supplies and equipment	500155-MARTIN LUTHER KING JR MEMORIAL LIBRARY SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	2000090 - CEO.8154.ARPA12.LSTA ARPA STATE GRANTS	7171005	18,701	To realign funds to accordance with the Grantor's terms and conditions
2023	4020000-FEDERAL GRANTS	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	200135 - 22.02 - F3L22.13500.LSTA GRANT - AWARD 2022.LITERACY RESOURCES	7131009	(136,135)	To purchase needed supplies and equipment	500154-LITERACY RESOURCES SERVICES	50239-MLK CENTRAL LIBRARY OFFICE (CEO)	200135 - 22.02 - F3L22.13500.LSTA GRANT - AWARD 2022.LITERACY RESOURCES	7171005	240,000	To purchase needed supplies and equipment

