

Reprogrammings within the Agency

Fiscal Year	DPS Fund	DPS Program	DPS Cost Center	DPS Project	DPS Account	Amount	Explanation	DPS Program	DPS Cost Center	DPS Project	DPS Account	Amount	Explanation
2023	1030001 - Local Funds	30017 - RESOURCE MANAGEMENT	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	10,620.00		30017	30170	0 - No Project	3010300	22,620	Use previous unexpended for purchase of services for resident services community activities
2023	1030001 - Local Funds	30017 - RESOURCE MANAGEMENT	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	140,000.00		30017	30170	0 - No Project	3010300	40,000	Funding needed for outreach materials and community activities
2023	1030001 - Local Funds	30017 - RESOURCE MANAGEMENT	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	11,217.00		30017	30170	0 - No Project	3010300	11,217	Funding needed for outreach materials and community activities
2023	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	180,000.00		30017	30170	0 - No Project	3010300	30,000	Reprogramming agency savings to NPI to fund community activities
2023	1030001 - Local Funds	30014 - AGENCY MANAGEMENT PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	114,800.00		30017	30170	0 - No Project	3010300	24,607	Reprogramming agency savings to NPI to fund community activities
2023	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	126,000.00		30017	30170	0 - No Project	3010300	20,000	Reprogramming agency savings to NPI to fund community activities
2023	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	111,000.00		30017	30170	0 - No Project	3010300	13,000	Reprogramming agency savings to NPI to fund community activities
2023	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	114,000.00		30017	30170	0 - No Project	3010300	13,000	Reprogramming agency savings to NPI to fund community activities
2023	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	114,000.00		30017	30170	0 - No Project	3010300	13,000	Reprogramming agency savings to NPI to fund community activities
2024	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	175,000.00		30014	30177	200117	7110000	25,000	Veracity saving reprogramming to increase NPS programmatic services
2024	1030001 - Local Funds	30006 - ADVOCACY PROGRAM	30170 - DISTRIBUTION AND MONITORING GRANTS	0 - No Project	3010300	112,000.00		30014	30177	200117	7110000	12,000	Veracity saving reprogramming to increase NPS programmatic services

Reprogrammings SENT OUT of the Agency

Fiscal Year	Sending Agency	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Reprogrammings RECEIVED FROM other Agencies

Fiscal Year	Sending Agency	Receiving DIFS Fund	Receiving DIFS Program	Receiving DIFS Cost Center	DIFS Project	Receiving DIFS Account	Amount	Explanation
2023	Department of Employment Services	1010001 - Local Funds	500186	50256	400101	7111002	30,218.15	summer youth employment
2023	Department of Employment Services	1010001 - Local Funds	500186	50256	400101	7131009	16,739.25	summer youth employment
2023	Department of Employment Services	1010001 - Local Funds	500186	50256	400101	7141007	80,000.00	summer youth employment
2023	Department of Employment Services	1010001 - Local Funds	500186	50256	400101	7141023	170,980.00	summer youth employment
2023	Office of the state superintendent of Education	1010001 - Local Funds	400349	40242	401799	7141007	37,500.00	To support and oversee the district CTE system
2023	Department of Energy and Environment	1080174	600060	60062	401290	7132001	30,000.00	solar electricity supply
2024	Office of the state superintendent of Education	1010190	400349	40242	401799	7141007	65,950.00	To facilitate Internship program for CTE students