

FY25 DIFS Program(s)	FY25 DIFS Cost Center(s)	FY25 Proposed Budget	FY24 DIFS Program(s)	24 DIFS Cost Center	FY24 Approved Budget
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50176	\$9,103.91	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50176	\$152,909.12
500106-LANGUAGE ACCESS ACTIVITY	50175	\$1,000.00	500106 - LANGUAGE ACCESS ACTIVITY	50175	\$160,535.95
100127-RESOURCE MANAGEMENT - GENERAL	50175	\$25,000.00	100127 - RESOURCE MANAGEMENT - GENERAL	50175	\$151,692.93
500106-LANGUAGE ACCESS ACTIVITY	50175	\$2,000.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$202,812.69
100127-RESOURCE MANAGEMENT - GENERAL	50175	\$4,816,615.38	500106 - LANGUAGE ACCESS ACTIVITY	50175	\$125,022.34
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$68,888.94	100127 - RESOURCE MANAGEMENT - GENERAL	50175	\$73,677.00
500106-LANGUAGE ACCESS ACTIVITY	50175	\$394,284.62	100127 - RESOURCE MANAGEMENT - GENERAL	50175	\$53,412.68
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$51,158.98	500106 - LANGUAGE ACCESS ACTIVITY	50175	\$67,677.32
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$89,502.61	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$48,066.60
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$209,838.50	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50176	\$36,239.46
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$225,369.93	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$20,000.00
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$63,271.13	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$1,000.00
100127-RESOURCE MANAGEMENT - GENERAL	50175	\$45,000.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$5,000.00
100127-RESOURCE MANAGEMENT - GENERAL	50175	\$2,250.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$7,633.35
100154-PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$358,743.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$10,000.00
TOTAL		6,362,027.00	100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$29,044.09
			100127 - RESOURCE MANAGEMENT - GENERAL	50175	\$5,175,357.95
			100154 - PERFORMANCE AND STRATEGIC MANAGEMENT	50177	\$6,270.52
			TOTAL		\$6,326,352.00