Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

Contract / Procuremen	nt Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Vermont Systems	PO699150	Registration System Software	Competitive	Firm Fixed Price				Option Year 2	\$ 138,055.00	\$ 138,055.00	Ongoing	Special Purpose Revenue (O-	1010001 1060026	100071 100071			
Contract/Procurement	Jelleff Boys and Girls Club	PO699847	Operational management of Boys and Girls Club	Competitive	Firm Fixed Price				Not Applicable	\$ -	\$ -	Suspended	Type) Local	1010001	700002	70046		\$488k is typical annual cost; however these funds are not in the FY2025 budget because the building is going offline for construction renovations.
Contract/Procurement Contract/Procurement	Latin American Youth Programming LG Total Fitness	PO699849 PO699362	Operational management and programming Water Aerobics Instructors	Competitive Competitive	Firm Fixed Price Firm Fixed Price				Not Applicable Option Year 2	\$ 488,048.00 \$ 69,975.00	·		Local Special Purpose Revenue (O-Type)	1010001 1060026	700002 700021			
Contract/Procurement	Independent Officials Association	PO699855	Sports Officials	Competitive	Firm Fixed Price				Option Year 2	\$ 520.051.00	\$ 520,251.00	Ongoing	Local	1010001	700011	70045		
Contract/Procurement	TBD		Alternatives to Youth Violence - Late Night Hype						Base Year		\$ 1,000,000.00		Local	1010001	700002			
Contract/Procurement	TBD		Alternatives to Youth Violence - Mobile Recreation						Base Year		\$ 576,000.00		Local	1010001	700005			
Contract/Procurement	TBD		Recreation Programs						Not Applicable	\$ 2,051,000.00	\$ 2,051,000.00		Local	1010001	700009	70045		DPR provides an array of services and programs through the Recreation for All Initiative (R4A). The agency provides additional summer camp slots for youth (estimated 10K), Senior Olympics, E-Sports vendors, competitive gymnastics reaching over 600 youth. Funding supports contractors and services for 1,500 Camp Riverview participants, 7,000 learn to swim enrollees, and 700 tiny-tots tennis enrollees. Additionally, the contractual services support extended pool hours which impacts over 56K weekend pool attendees.
Contract/Procurement	TBD		DPR Interagency- OUC						Not Applicable	\$ 11,736.00	\$ 11,736.00		Local	1010001	100113	70039		Radio Services MOU
Contract/Procurement	TBD		DPR Interagency- DCHR						Not Applicable	\$ 186,714.00			Local	1010001	100058			DCHR MOU
Contract/Procurement	TBD		Sports Health & Fitness - Programs						Base Year	\$ 1,310,677.00	\$ 1,310,677.00		Local	1010001	700011			Includes various Sports Programming (Flag football, Sports Training, Jr. NBA, Gymnastics,)
											A 0.050 (50.00)							
								Ľ	Total	\$ 6,352,256.00	\$ 6,352,456.00							

DIFS Attributes

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Attachment I - Contracts & Grants

Grants and Subsidies (DIFS Account-Parent Level 1 714100C)

Grant	Grantee Name	Grant Number	Grant Purpose - Description of Services	Competitive or Sole Source	Original Grant Amount	Grant Term Begin Date		Grant Period (FY25)	Grant Period Total Amount (FY25)	FY25 Funding Amount	Grant Status	Funding Source (local, federal, private, special	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Grant	Multiple Grantees		Support of Community Recreation Programming and Activities	Competitive	\$2,850,000	Varies	9/30/2025	Not Applicable	\$ 2,850,000.00	\$ 2,850,000.00	Ongoing	Local	1010001	700014	70045		
Grant	Friends of Ft. Dupont Ice Arena		Provide increased opportunities and inspiration to the young people of Washington, DC and the surrounding area through ice skating and educational activities.		\$150,000	10/1/2023	9/30/2024	Not Applicable	\$ 150,000.00	\$ 150,000.00	Suspended	Local	1010001	700002	70046		
Grant	Receation Equipment for Youth Sports		Provide equipment for youth sports	Non-Competitive	\$70,000	10/1/2023	9/30/2024	Not Applicable	\$70,000	\$70,000	Ongoing	Local	1010001	700011	70045		
Grant	Eastern Mkt Metro Park		Provvide dedicated behavioral health and substance abuse outreach	Non-Competitive	\$75,000			Not Applicable			Ongoing	Local	1010001	700001	70024		
								Total	\$ 3,145,000.00	\$ 3,145,000.00	\						

DIFS Attributes

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Attachment I - Contracts & Grants

Professional Services (All	Professional Services (All Other DIFS Accounts)																		
Contract / Procurement vs Grant	t Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description o Services	f Competitive or Sole Source	e Contract Type (N/A for Grants)	Original Contract /	Contract / Grar Term Begin Date	nt Contract / Grant Term End Date	Cront	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes
Contract/Procurement	Xerox	PO703600	Copier Services	Competitive	Firm Fixed Price				Option Year 4	\$ 227,099.00	\$ 227,099.00	Ongoing	Local	1010001	100071	70023	7131009		
Contract/Procurement	TBD		Therapeutic Recreation professional services								\$370,946.00)	Local	1010001	700017	70045	7131009		
Contract/Procurement	DGS		Fixed Costs: Security								\$1,472,518.00)	Local	1010001	700011	70045	7131034		
Contract/Procurement	DGS		Fixed Costs: Security								\$38,750.00		Local	1010001	700002	70045	7131034		
Contract/Procurement Contract/Procurement	DPW		Fixed Costs: Fleet								\$686,000.00)	Local	1010001	100042	70029	7131005		
Contract/Procurement	OFT		Fixed Costs: Merchant Fees								\$88,546.00			1010001	700006	70045	7131009		

FY24 Total \$ -FY25 Total \$227,099.00 \$2,883,859.00

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