

Attachment I - Contracts & Grants

Contracts (DIFS Account-Parent Level 1 713200C)

													DIFS Attributes					
Contract / Procurement	Vendor Name	Contract Number	Contract Purpose - Description of Services	Competitive or Sole Source	Contract Type	Original Contract	Contract Term Begin Date	Contract Term End Date	Contract Period (FY25)	Contract Period Total Amount (FY25)	FY25 Funding Amount	Contract Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Project	Notes
Contract/Procurement	Vermont Systems	PO699150	Registration System Software	Competitive	Firm Fixed Price				Option Year 2	\$ 138,055.00	\$ 138,055.00	Ongoing	Special Purpose Revenue (O-Type)	1010001	100071	70023		
Contract/Procurement	Jelleff Boys and Girls Club	PO699847	Operational management of Boys and Girls Club	Competitive	Firm Fixed Price				Not Applicable	\$ -	\$ -	Suspended	Local	1010001	700002	70046		\$488k is typical annual cost; however these funds are not in the FY2025 budget because the building is going offline for construction renovations.
Contract/Procurement	Latin American Youth Programming	PO699849	Operational management and programming	Competitive	Firm Fixed Price				Not Applicable	\$ 488,048.00	\$ 488,048.00	Ongoing	Local	1010001	700002	70046		
Contract/Procurement	LG Total Fitness	PO699362	Water Aerobics Instructors	Competitive	Firm Fixed Price				Option Year 2	\$ 69,975.00	\$ 69,975.00	Ongoing	Special Purpose Revenue (O-Type)	1060026	700021	70044		
Contract/Procurement	Independent Officials Association	PO699855	Sports Officials	Competitive	Firm Fixed Price				Option Year 2	\$ 520,051.00	\$ 520,251.00	Ongoing	Local	1010001	700011	70045		
Contract/Procurement	TBD		Alternatives to Youth Violence - Late Night Hype						Base Year	\$ 1,000,000.00	\$ 1,000,000.00		Local	1010001	700002	70047		
Contract/Procurement	TBD		Alternatives to Youth Violence - Mobile Recreation						Base Year	\$ 576,000.00	\$ 576,000.00		Local	1010001	700005	70019		
Contract/Procurement	TBD		Recreation Programs						Not Applicable	\$ 2,051,000.00	\$ 2,051,000.00		Local	1010001	700009	70045		DPR provides an array of services and programs through the Recreation for All Initiative (R4A). The agency provides additional summer camp slots for youth (estimated 10K), Senior Olympics, E-Sports vendors, competitive gymnastics reaching over 600 youth. Funding supports contractors and services for 1,500 Camp Riverview participants, 7,000 learn to swim enrollees, and 700 tiny-tots tennis enrollees. Additionally, the contractual services support extended pool hours which impacts over 56K weekend pool attendees.
Contract/Procurement	TBD		DPR Interagency- OUC						Not Applicable	\$ 11,736.00	\$ 11,736.00		Local	1010001	100113	70039		Radio Services MOU
Contract/Procurement	TBD		DPR Interagency- DCHR						Not Applicable	\$ 186,714.00	\$ 186,714.00		Local	1010001	100058	70021		DCHR MOU
Contract/Procurement	TBD		Sports Health & Fitness - Programs						Base Year	\$ 1,310,677.00	\$ 1,310,677.00		Local	1010001	700011	70045		Includes various Sports Programming (Flag football, Sports Training, Jr. NBA, Gymnastics, ...)
									<b>Total</b>	<b>\$ 6,352,256.00</b>	<b>\$ 6,352,456.00</b>							



Attachment I - Contracts & Grants

Professional Services (All Other DIFS Accounts)

														DIFS Attributes							
Contract / Procurement vs Grant	Vendor / Grantee Name	Contract Number / Grant Number	Contract / Grant Purpose - Description of Services	Competitive or Sole Source	Contract Type (N/A for Grants)	Original Contract / Grant Amount	Contract / Grant Term Begin Date	Contract / Grant Term End Date	Contract / Grant Period (FY25)	Contract / Grant Period Total Amount (FY25)	FY25 Funding Amount	Contract / Grant Status	Funding Source (local, federal, private, special revenue, specify if ARPA)	DIFS Fund	DIFS Funding Program	DIFS Funding Cost Center	DIFS Funding Account	DIFS Project	Notes		
Contract/Procurement	Xerox	PO703600	Copier Services	Competitive	Firm Fixed Price				Option Year 4	\$ 227,099.00	\$ 227,099.00	Ongoing	Local	1010001	100071	70023	7131009				
Contract/Procurement	TBD		Therapeutic Recreation professional services							\$370,946.00			Local	1010001	700017	70045	7131009				
Contract/Procurement	DGS		Fixed Costs: Security							\$1,472,518.00			Local	1010001	700011	70045	7131034				
Contract/Procurement	DGS		Fixed Costs: Security							\$38,750.00			Local	1010001	700002	70045	7131034				
Contract/Procurement	DPW		Fixed Costs: Fleet							\$686,000.00			Local	1010001	100042	70029	7131005				
Contract/Procurement	OFT		Fixed Costs: Merchant Fees							\$88,546.00				1010001	700006	70045	7131009				
						<b>FY24 Total</b>	\$ -							<b>FY25 Total</b>	\$227,099.00	\$2,883,859.00					