

Attachment II-Interagency Funding

Agency Name: HA0-Department of Parks and Recreation

FY25 Amount	arging Agency F1	Charging Ager	DIFS Program	DIFS Cost Center	DIFS Project #	Description of Service
\$ 186,713.63	0.00	BE0 - DCHR	100058	70021	401617	to fund the suitability/background check services
\$ 2,000.00	0.00	JS0 - DDHH	100007	70006	401352	to fund project sign language interpretation services
\$ 109,606.91	0.00	KT0 - DPW	100042	70029	400470	to fund the maintenance, repairs and fuel cost associated with fleet
\$ 686,235.58	0.00	KT0 - DPW	100042	70029	400470	to fund the maintenance, repairs and fuel cost associated with fleet
\$ 350.00	0.00	KT0- DPW	100113	70030	400471	to fund the solid waste disposal/recycling assessments
\$ 11,735.67	0.00	UC0 - OUC	100113	70039	400469	to fund radio support services
\$ 88,546.00	0.00	AT0 - OFT	700006	70040	401525	to fund the facilitation services of credit and debit card transaction processing for revenue collections through merchant identification locations
\$ 1,472,518.00	0.00	AM0-DGS	700011	70045		To fund 1) Security at high-priority DPR facilities and 2) Comm. Access, Rec Space Pilot Program-Security
\$ 38,750.00	0.00	AM0-DGS	700002	70046		To fund 1) Security at high-priority DPR facilities

\$2,596,456	0.0
--------------------	------------