

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt- Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/DWD-Family Resource Center	0 - No Project	7012001	125,073	Funding to support a new XXX position.
2024	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40204 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	700115 - Case Mgmt- Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/DWD-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.
								400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
2023	1010001 - Local Funds	700009 - Recreation Programs	70045 - Community Programs Division	201366	7132001	(449,200)	Reallocation of funds to align with operational spending requirements	700009 - Recreation Programs	70045 - Community Programs Division	201366	7111011	120,275	Funding to support Recreation for All initiative. Agency needs to spend the funds in supplies, equipment and other services.
											7131009	215,381	
											7172005	113,544	
2023	1010001 - Local Funds	100135 - Risk Management - General	70037 - Administrative Service Operations Division	0 - No project	7132001	(30,000)	Reallocation of funds to align with operational spending requirements	100072 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70023 - INFORMATION TECHNOLOGY DIVISION - HAO	0 - No project	7121009	30,000	Funding for procurement of data and telecoms services during summer camp operations
2023	4015916 - Federal Payments	700014 - Out of School Time Programs	70045 - Community Programs Division	0 - No project	7132001	(53,209)	Reallocation of funds to align with operational spending requirements	700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7111001	4,063	Funding for fund agency Pcard transactions
								700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111006	1,090	
								700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131029	4,663	
								700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111006	2,429	
								700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111010	460	
								700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131003	10,560	
								700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131009	4,961	
								700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131029	24,984	
								100003 - COMMUNICATIONS - GENERAL	70019 - ROVING LEADERS DIVISION	400752	7111006	9,313	
								100003 - COMMUNICATIONS - GENERAL	70019 - ROVING LEADERS DIVISION	400752	7111008	5,000	
								100003 - COMMUNICATIONS - GENERAL	70019 - ROVING LEADERS DIVISION	400752	7131029	1,150	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAO	400752	7111006	2,236	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAO	400752	7111011	11,499	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAO	400752	7131002	470	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAO	400752	7131009	6,634	
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7171002	15,805	
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7111002	3,140	Funding for fund agency Pcard transactions
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7111006	9,485	
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7111011	7,039	
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7131009	7,267	
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	400752	7172003	1,800	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131003	572	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111006	1,274	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111010	4,419	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7111011	52,869	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131003	4,279	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7131009	4,658	
								700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAO	400752	7171005	3,429	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7111004	600	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7111010	2,479	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7131003	2,657	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7131009	185,731	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7131011	3,745	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7131015	4,858	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7131029	1,156	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7151001	3,115	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	400752	7171003	37	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	0 - No project	7111004	600	
								100003 - COMMUNICATIONS - GENERAL	70001 - PUBLIC ENGAGEMENT & STRATEGIC DEVELOPMENT - ADMINISTRATION DIVISION	0 - No project	7111010	1,001	
								100003 - COMMUNICATIONS - GENERAL	70005 - FITDC DIVISION	400752	7131029	2,350	
								100003 - COMMUNICATIONS - GENERAL	70005 - FITDC DIVISION	0 - No project	7131015	28,875	
								100003 - COMMUNICATIONS - GENERAL	70011 - PARTNERSHIPS & DEVELOPMENT DIVISION	400752	7111008	4,998	
								100003 - COMMUNICATIONS - GENERAL	70011 - PARTNERSHIPS & DEVELOPMENT DIVISION	400752	7131029	5,520	
								100003 - COMMUNICATIONS - GENERAL	70013 - PARTNERSHIPS & DEVELOPMENT DIVISION	400752	7131002	202	
								100003 - COMMUNICATIONS - GENERAL	70019 - ROVING LEADERS DIVISION	400752	7111006	7,300	
								100003 - COMMUNICATIONS - GENERAL	70019 - ROVING LEADERS DIVISION	400752	7131009	8,706	
								100022 - CONTRACTING AND PROCUREMENT - GENERAL	70022 - CONTRACTING AND PROCUREMENT DIVISION	400752	7111002	5,000	
								100042 - FLEET MANAGEMENT - GENERAL	70023 - CONTRACTING AND PROCUREMENT DIVISION	400752	7111006	42	
								100042 - FLEET MANAGEMENT - GENERAL	70029 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131003	4,649	
								100042 - FLEET MANAGEMENT - GENERAL	70029 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131009	3,871	
								100072 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70029 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131011	42	
								100072 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70023 - INFORMATION TECHNOLOGY DIVISION - HAO	400752	7111011	2,013	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
								10007 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70023 - INFORMATION TECHNOLOGY DIVISION - HAD	400752	7131009	820	
								10007 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70023 - INFORMATION TECHNOLOGY DIVISION - HAD	400752	7131005	5,548	
								10007 - INFORMATION TECHNOLOGY SERVICES - GENERAL	70023 - INFORMATION TECHNOLOGY DIVISION - HAD	400752	7131009	219	
								100092 - LEGAL SERVICES - GENERAL	70041 - GENERAL COUNSEL'S ADMINISTRATION DIVISION	400752	7131003	1,498	
								100092 - LEGAL SERVICES - GENERAL	70041 - GENERAL COUNSEL'S ADMINISTRATION DIVISION	400752	7131011	2,227	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7111011	29,053	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131008	77	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131009	8,036	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131011	84	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131029	2,628	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7132001	224	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131005	20,927	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7132002	2,878	
								100113 - PROPERTY, ASSET, AND LOGISTICS MANAGEMENT - GENERAL	70030 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7111011	297	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7111006	3,074	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7111011	98,787	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7131009	2,421	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	400752	7171005	4,590	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	0 - No project	7111006	171,654	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	0 - No project	7111008	8,639	
								100125 - RISK MANAGEMENT - GENERAL	70037 - ADMINISTRATIVE SERVICE OPERATIONS DIVISION	0 - No project	7111020	11,488	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7111006	515	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7111010	1,100	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7111011	3,360	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7131003	3,035	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7131009	30,873	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7131011	750	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7131029	510	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	400752	7132001	2,111	
								100148 - TRAINING AND DEVELOPMENT - GENERAL	70036 - TRAINING AND EMPLOYEE DEVELOPMENT DIVISION	0 - No project	7131003	534	
								100151 - EXECUTIVE ADMINISTRATION	70035 - POLICY AND PLANNING DIVISION	0 - No project	7131009	280	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111002	5,614	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111005	2,353	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111006	794	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111008	3,500	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111010	7,747	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7111011	1,360	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7131003	4,993	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7131011	1,720	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7131026	4,350	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7131029	10,437	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7151001	932	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	400752	7171009	4,400	
								100151 - EXECUTIVE ADMINISTRATION	70040 - EXECUTIVE DIRECTOR'S OFFICE	0 - No project	7131009	44,956	
								150002 - AGENCY ACCOUNTING SERVICES	10002 - AGENCY FINANCIAL OPERATIONS DEPARTMENT	0 - No project	7131019	370	
								700002 - RECREATION CENTER OPERATIONS	70019 - ROVING LEADERS DIVISION	0 - No project	7171003	37	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111005	5,385	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111006	50,904	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111007	429	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111008	5,844	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111010	10,740	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7111011	11,278	
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	400752	7131002	1,775	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131003	342
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131009	11,145
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131011	5,096
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131015	1,400
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131020	395
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131025	412
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7131029	17,372
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7151001	14,700
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7171002	2,997
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD		400752	7171005	4,197
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7111006	756
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7111008	5,344
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7111010	53
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7111011	7,274
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7131003	311
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7131029	360
								700002 - RECREATION CENTER OPERATIONS	70046 - COMMUNITY PROGRAMS - OPERATIONS DIVISION - HAD	0 - No project		7171002	14,500
2023	1010001 - Local Funds	700009 - Recreation Programs	70045 - Community Programs Division	201366	7012004	(2,067,223)		700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION		400752	7111002	5,133
								700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION		400752	7111008	1,614
								700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION		400752	7131008	2,132
								700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION		400752	7131009	4,655
								700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION		400752	7171005	2,319
								700004 - AFTER SCHOOL MEALS	70031 - FOOD AND NUTRITION SERVICES DIVISION	0 - No project		7131002	2,024
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION		400752	7111002	7,012
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION		400752	7111008	1,442
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION		400752	7111011	9,635
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION		400752	7171002	3,600
								700005 - MOBILE RECREATION PROGRAMMING	70019 - ROVING LEADERS DIVISION	0 - No project		7111011	1,149
								700006 - REGISTRATION & PERMITTING SERVICES	70047 - COMMUNITY RECREATION DIVISION - HAD		400752	7131009	703
								700007 - SMALL PARKS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111006	8,115
								700007 - SMALL PARKS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111011	650
								700007 - SMALL PARKS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7151001	88
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111002	4,702
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111003	63
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111006	23,970
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111010	5,266
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111011	795
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131003	5,941
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131009	27,740
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131011	1,634
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131029	17,368
								700008 - COMMUNITY GARDENS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7151001	6,242
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111004	1,500
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111006	13,576
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111008	4,032
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111010	6,314
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111011	8,800
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131003	1,858
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131009	19,192
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131011	413
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7131025	1,250
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7151001	6,614
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7171009	1,997
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project		7131009	70,000
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project		7171002	8,270
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project		7171005	7,174
								700009 - RECREATION PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project		7171009	1,997
								700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD		400752	7111002	19,469

Funding for fund agency record transactions

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	71,342	
		700012 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111008	21,840	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111010	7,409	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111011	5,881	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7121010	5,382	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131001	25,102	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	64,656	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131011	211	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131024	2,886	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131025	2,982	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	21,587	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7151001	18,427	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7171005	10,195	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7172001	1,552	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7172003	7,598	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111010	747	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7131003	257	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7131024	525	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7141007	293,701	
		700011 - SPORTS, HEALTH AND FITNESS - PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7171008	25,859	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111005	1,585	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	18,636	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111010	4,514	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111011	15,391	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131003	3,400	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	4,659	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	400	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7151001	6,271	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7171005	3,229	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111006	316	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7131003	2,395	
		700012 - SEASONAL CAMPS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7171008	5,923	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111007	2,317	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	8,775	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111010	2,283	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131003	1,876	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	88	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	833	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111002	48	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111006	1,741	
		700013 - EARLY CHILDHOOD PROGRAMS (AGES 3-5)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111010	300	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	5,202	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111010	147	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111011	3,900	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	1,193	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7151001	4,950	
		700014 - OUT-OF-SCHOOL TIME PROGRAMS	70045 - COMMUNITY PROGRAMS DIVISION - HAD	0 - No project	7111006	319	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	6,579	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111010	7,034	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131003	4,125	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	7,028	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	2,274	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	8,144	
		700015 - TEENS PROGRAMS(AGES 13-18)	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7151001	632	
		700016 - SENIOR SERVICES	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7111006	290	
		700016 - SENIOR SERVICES	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	7,407	
		700016 - SENIOR SERVICES	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131029	2,400	
		700016 - SENIOR SERVICES	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7171005	4,950	
		700017 - THERAPEUTIC RECREATION	70045 - COMMUNITY PROGRAMS DIVISION - HAD	400752	7131009	4,480	
		700019 - AQUATICS - PROGRAMS	70044 - AQUATICS DIVISION - HAD	400752	7111006	320	
		700020 - AQUATICS - PROGRAMS	70044 - AQUATICS DIVISION - HAD	400752	7111010	1,633	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7111006	7,663	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7131003	2,584	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7131009	2,384	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7131014	200	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7131029	2,106	
		700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	400752	7151001	1,142	

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
								700021 - AQUATICS - OPERATIONS	70044 - AQUATICS DIVISION - HAD	0 - No project	7131020	33,800	