Attachment II-Interagency Funding

Agency Name: Department of Youth Rehabilitation Services

	FY25 Amount	Charging Agency FTEs	Charging Agency (Seller)	DIFS Program	DIFS Cost Center	DIFS Project #
	$ 45,484.95	0.50	Department of Human Resources (BE0)	100058	70373	400583
	$ 9,642.81	0.00	Department of Human Resources (BE0)	100058	70373	400583
	$ 10,000.00	0.00	Office of the Chief Technology Officer (TO0)	100071	70375	401067
	$ 20,000.00	0.00	Office of Finance and Resource Management (AS0)	100071	70375	401068
	$ 259,744.72	0.00	Department of Public Works (KT0)	100042	70377	400584
	$ 5,853.37	0.00	Department of Health (HC0)	100135	70376	401736
	$ 2,000.00	0.00	Department of Public Works (KT0)	100151	70383	402078
	$ 30,133.52	0.00	Department of Human Resources (BE0)	100058	70373	400583
	$ 144,248.71	0.00	Office of Unified Communications (UC0)	100071	70375	400581
	$ 370,000.00	0.00	Department of Human Services (JA0)	700229	70473	400582
	$897,108	**0.5**				