

Reprogrammings within the Agency

Fiscal Year	DIFS Fund	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation	DIFS Program	DIFS Cost Center	DIFS Project	DIFS Account	Amount	Explanation
2023	1010001 - Local Funds	100135 - Risk Management - General	70322 - Office of the Chief	0 - No Project	7132001	(150,000)	Underspending as a result of revised contract.	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7011001	125,073	Funding to support a new XXX position.
2024	1010001 - Local Funds	400289 - Enrollment Reserve - SWS	40104 - Schoolwide Services Division	0 - No Project	7011001	(48,000)	DCPS Enrollment Reserve reallocation to Ballou HS	700115 - Case Mgmt: Homeless Families	70303 - Office of Work Opportunity (OWO E&T) & FSA/OWO-Family Resource Center	0 - No Project	7014008	24,927	Funding to support a new XXX position.
2023	3030300	500038	50099	100227	7132001	(656,084)	Design cost completed	400021 - GE-Teacher	40004 - Ballou HS	0 - No Project	7131009	48,000	DCPS Enrollment Reserve reallocation to Ballou HS
2023	1010001	150001	10003	0	7011001	(12,000)	Personnel Savings	500038	3030300	100226	7132001	656,084	Increase for construction
2023	3030301	500038	50099	100225	7132001	(1,457,366)	decrease capital budget	150003	10001	0	7131009	12,000	Increase for Single Audit
2023	1010001	700230	70474	0	7141002	(10,000)	Decrease maintenance of persons	700230	70474	0	7141002	1,457,366	Construction of violence prevention campus
2023	1010001	700233	70475	0	7141002	(477,000)	underspending as a result of education costs.	700230	70474	0	7131009	10,000	Training consultants
								100127	70378	0	7111002	5,000	Other services and charges and IT needs
								100127	70378	0	7111003	9,500	Other services and charges and IT needs
								100127	70378	0	7111020	5,000	Other services and charges and IT needs
								100127	70378	0	7131005	33,000	Other services and charges and IT needs
								100127	70378	0	7131007	59,565	Other services and charges and IT needs
								100127	70378	0	7131009	24,750	Other services and charges and IT needs
								100127	70378	0	7131036	12,880	Other services and charges and IT needs
								100127	70378	0	7132001	107,000	Other services and charges and IT needs
								100127	70378	0	7132002	11,305	Other services and charges and IT needs
								100127	70378	0	7171008	199,000	Other services and charges and IT needs
								150003	10001	0	7171008	10,000	Other services and charges and IT needs

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