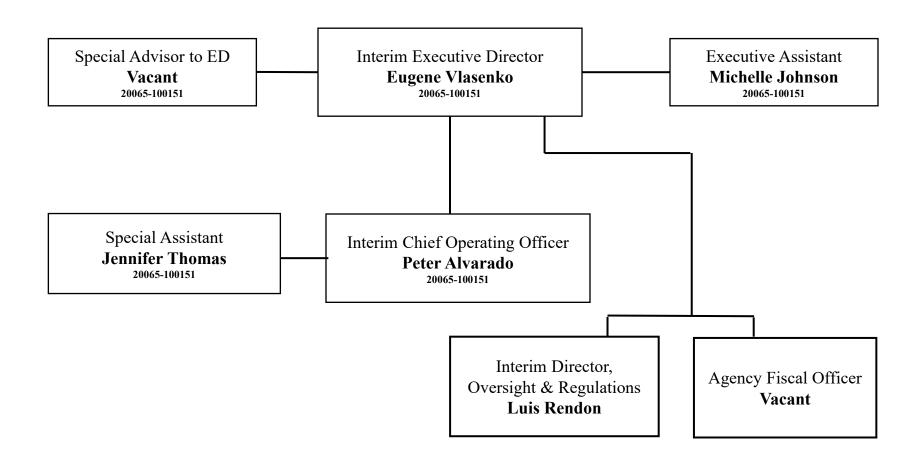






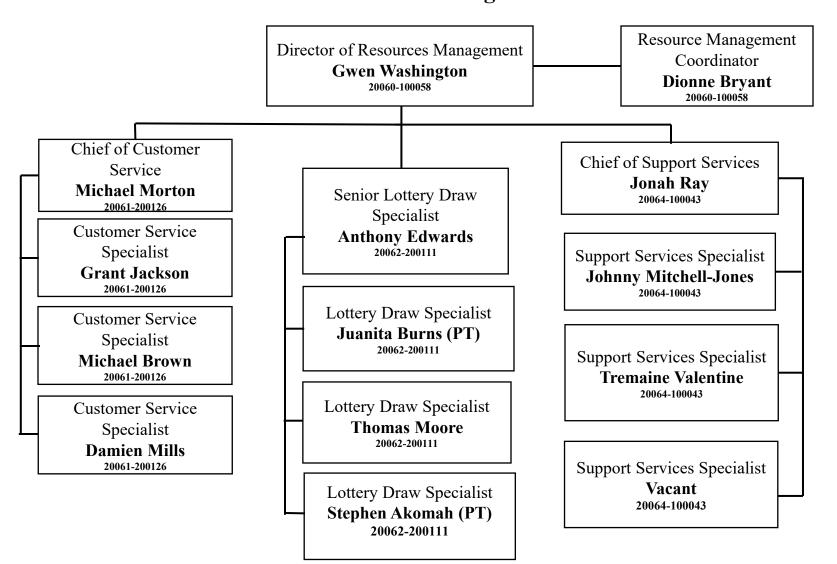
## Office of Executive Direction FTE: 7





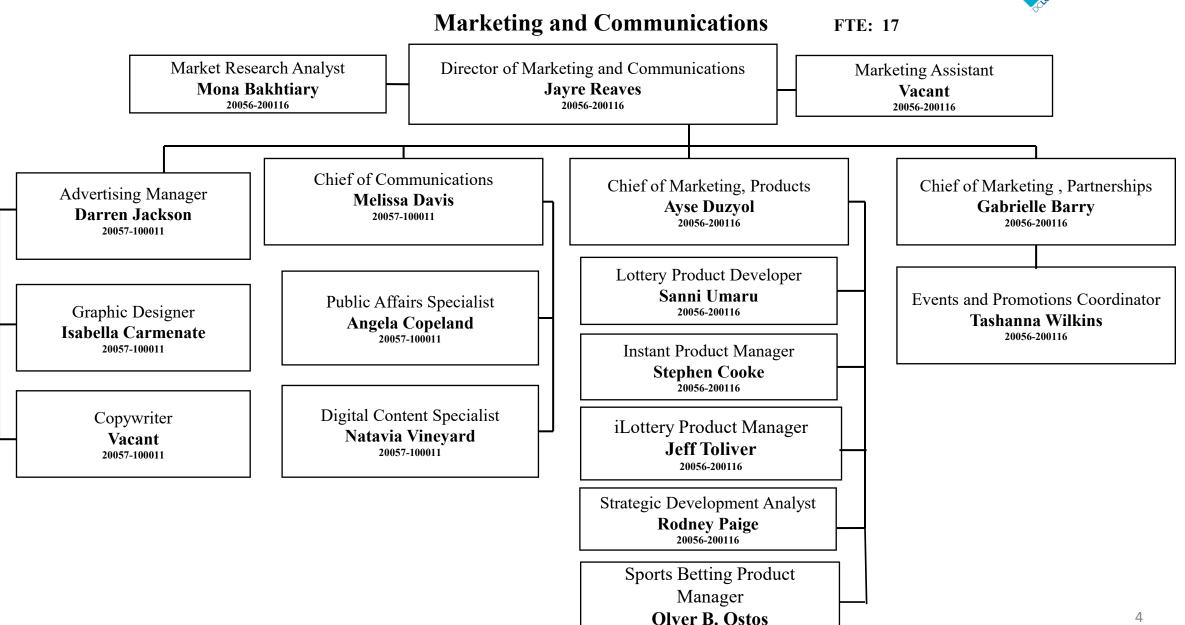


## **Office of Resources Management** FTE: 14







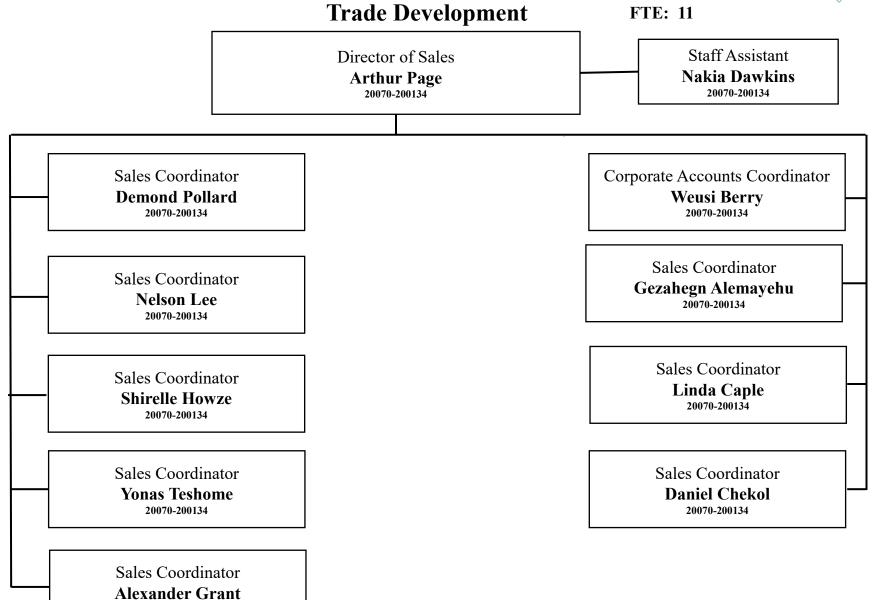


20056-200116



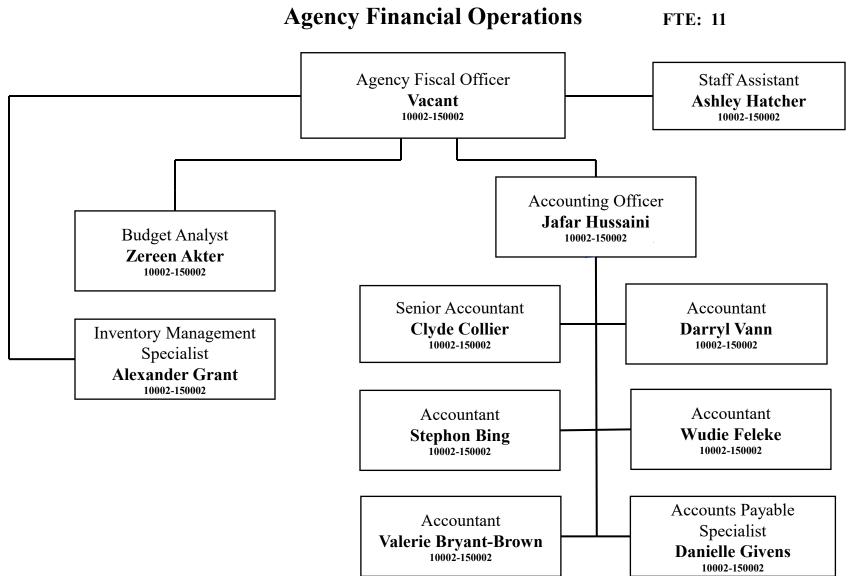
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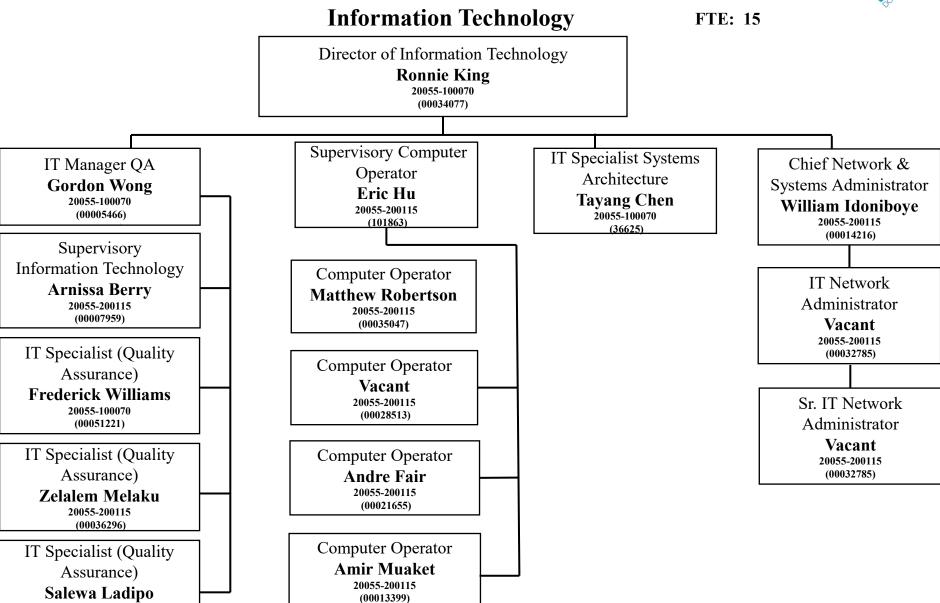






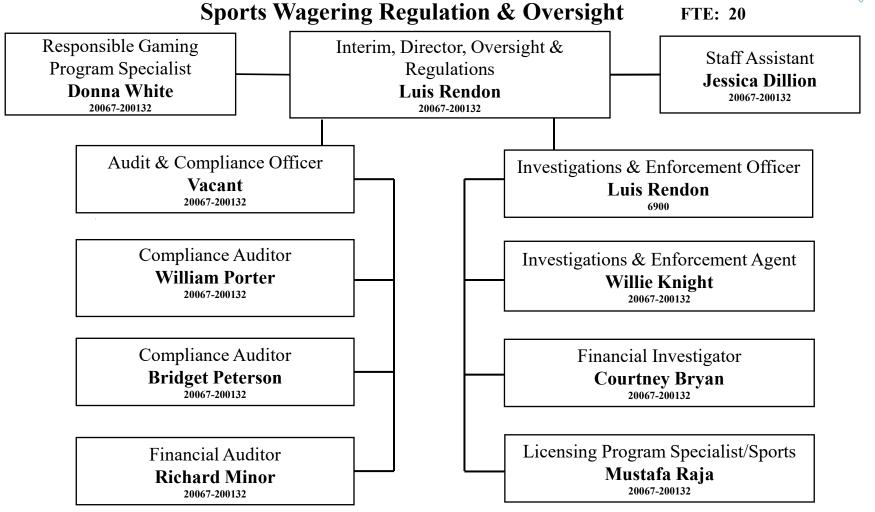
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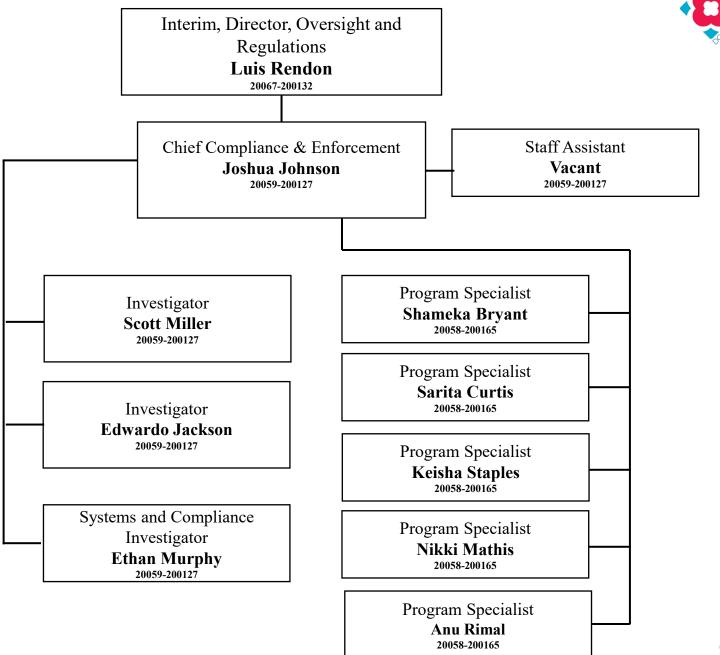






#### **Attachment A**





#### **ATTACHMENT B**

# Office of Lottery and Gaming Program Description

#### **Program Descriptions**

The Office of Lottery and Gaming (OLG) operates through the following 3 programs:

**Gaming Operations** – provides support services to lottery and sports wagering retailers, and the gaming public so that they can benefit from the portfolio of gaming offered by OLG. Gaming Operations oversees three types of games:

- **Instant Games** provides a portfolio of instant lottery games to the gaming public so that they can experience the entertainment value and potential reward of playing and winning with scratch-off style lottery tickets;
- Online Games provides terminal lottery-type games that are lottery game tickets sold to the gaming public by lottery retailers and video gaming machines and are played by the public at social settings targeted to the gaming public. Online games are comprised of the following 12 games: The Lucky One, DC2, DC3, DC4, DC5, Powerball, Mega Millions, Keno, Race 2 Riches, Lucky for Life, Tap-N-Play and Fast Play; and provides a kiosk-based, mobile or computer desktop play lottery gaming experience for the gaming public so that they can experience the entertainment value of OLG's portfolio of games and the potential rewards of playing and winning; and
- **Sports Wagering** provides the ability for individuals to place mobile, computer desktop or at retail, wagers on select sporting events so that the District can experience a steady source of revenue through the transfer of net proceeds from sales.

This program contains the following 8 activities:

- Marketing provides advertising and promotional information to eligible players. The goal is to attract eligible players to purchase lottery products so that they may enjoy the entertainment value offered by OLG's portfolio of gaming;
- Trade Development/ Sales (Retailer Recruiting) provides sales goals and retail development services to lottery retail agents. The goals are to assist lottery and sports wagering retailers in reaching established minimum sales volume levels and to achieve sustained growth;
- Trade Development Sales (Retailer Licensing) provides licensing and regulatory compliance services to existing and prospective lottery retailers and non-profit charitable organizations. The goal is to ensure that lottery retailers and non-profit charitable organizations receive appropriate licenses to sell lottery products and conduct charitable gaming activities in accordance with the laws and regulations set forth by the District;
- **Draw Division** provides draw-related services to the gaming public. The goal is to maintain the public's trust through ensuring unbiased and random draws;
- Information Technology Gaming provides technical coordination and oversight services to lottery and sports wagering retailers, customers, and internal OLG operations. The goals are for retailers, customers, and internal operations to deliver, play, and provide an uncompromised portfolio of lottery gaming products;
- Prize Claims Center provides claims processing and gaming information services to the

#### **ATTACHMENT B**

# Office of Lottery and Gaming Program Description

gaming public. The goals are for the public to redeem prizes and enjoy a positive gaming experience;

- **Security** provides physical and integrity protection related services to employees, customers, contractors, products and promotions; and
- Sports Wagering Regulation and Oversight provides licensing and regulatory compliance to existing or prospective lottery operated, and non-lottery operated sports wagering licensees. The goal is to ensure that sports wagering organizations receive appropriate licenses to sell sport wagering products and conduct gaming activities in accordance with the laws and regulations set forth by the District.

**Agency Management Program** – provides for administrative support and the required tools to achieve operational and programmatic results. This program is standard for all agencies using performance-based budgeting.

This program consists of the following 6 activities:

- Executive Administration provides executive leadership to the by developing and disseminating the goals and vision for the organization. The division oversees the day-to-day operations of all OLG divisions;
- **Human Resource Services** provides personnel and training support to employees and acts as a liaison to the OCFO Human Resources;
- **Fleet Management** provides office support to the team by ensuring building services are supplied by the landlord, workspace is equipped as needed or required, and providing transportation services to the team for events, promotions, off-site training, etc.;
- Information Technology Services (Admin.) provides technical coordination and oversight services to the team for technology and equipment;
- Legal Services provides the team legal guidance and opinions relating to operations; and
- **Communications** provides the public facing messaging to stakeholders and customers relating to lottery operations.

**Agency Financial Operations** – provides for comprehensive and efficient financial management services to, and on behalf of, District agencies so that the financial integrity of the District of Columbia is maintained. This program is standard for all agencies using performance-based budgeting.

This program consists of the following 2 activities:

- Agency Budgeting and Financial Management Services provides budget formulation, budget execution and budget monitoring services; and
- **Agency Accounting Services** provides oversight of the proper recording of financial transactions in the lottery's general ledger.

## ATTACHMENT C

## Office of Lottery and Gaming Schedule A

Office of Lottery & Gaming (DC0) Schedule A As of January 22, 2025

Status	Position #	Title	Filled/ Vacant	Hire Date	Grade	Step	Salary	Fringe	FTE Reg/Tem	p DIFS Fund	DIFS Program	DIFS Cost Center
Α	00000176	Chief Of Communications	F	3/14/2022	14	10 \$	157,830.00	\$ 36,143	0	6062001	100011	20057
Α	00068380	Digital Content Specialist	F	4/8/2024	13	7 \$	123,590.00	. ,	0	6062001	100011	20057
Α	00078336	Public Affairs Specialist	F	5/12/2008	13	10 \$	133,559.00	\$ 30,585	.28 1 Reg	6062001	100011	20057
						\$	414,979.00	\$ 95,031	.02 3			
Α	00007286	Chief Of Support Services	F	9/9/2013	12	6 \$	103,926.00	\$ 23,799	.26 1 Reg	6062001	100043	20064
Α	00035056	Support Services Specialist	V	N/A	11	10 \$	93,742.00	\$ 21,467	.11 1 Reg	6062001	100043	20064
Α	00077962	Support Services Specialist	F	4/24/2023	11	1 \$	72,707.00	\$ 16,650	.05 1 Reg	6062001	100043	20064
Α	00077963	Support Services Specialist	F	10/23/2023	9	2 \$	62,277.00	\$ 14,261	.56 1 Reg	6062001	100043	20064
						\$	332,652.00	\$ 76,177	.97 4			
Α	00024911	Director Resource Management	F	11/1/2004	15	9 \$	180,663.00	\$ 41,372	.19 1 Reg	6062001	100058	20060
Α	00032496	Chief of Customer Service	F	9/18/2006	13	10 \$	133,559.00	\$ 30,585	.28 1 Reg	6062001	100058	20060
Α	00051421	Customer Service Specialist	F	11/6/2023	11	9 \$	91,405.00	\$ 20,931	.93 1 Reg	6062001	100058	20060
Α	00064453	Customer Service Specialist	F	10/23/2023	9	2 \$	62,277.00	\$ 14,261	.56 1 Reg	6062001	100058	20060
Α	00065336	Customer Service Specialist	F	6/26/2017	11	6 \$	84,393.00	\$ 19,326	.17 1 Reg	6062001	100058	20060
Α	00078181	Resource Management Coordinator	F	1/22/2008	12	8 \$	109,510.00	\$ 25,078	.01 1 Reg	6062001	100058	20060
						\$	661,807.00	\$ 151,555	.13 6			
Α	00000000	Special Advisor to ED	V	N/A	13	10 \$	133,559.00	\$ 30,585	.28 1 Reg	6062001	100151	20065
Α	00002973	Chief Operating Officer	F	1/21/2020	16	6 \$	199,269.00	\$ 45,633	.00 1 Reg	6062001	100151	20065
Α	00033387	Executive Assistant	F	1/14/2013	12	7 \$	106,717.00	\$ 24,438	.41 1 Reg	6062001	100151	20065
Α	00035621	Special Assistant	F	8/17/2009	13	10 \$	133,559.00	\$ 30,585	.28 1 Reg	6062001	100151	20065
Α	00070909	Executive Director	F	11/21/2022	18	4 \$	233,908.00	\$ 53,565	.40 1 Reg	6062001	100151	20065
						\$	807,012.00	\$ 184,807	.36 5			
Α	00034092	Budget Analyst	F	1/2/2024	12	6 \$	103,926.00	\$ 23,799	.26 1 Reg	6062001	150002	10002
Α	00003330	Accountant	F	7/6/2021	11	2 \$	75,044.00	\$ 17,185	.23 1 Reg	6062001	150002	10002
Α	00008419	Agency Fiscal Officer	V	N/A	15	10 \$	185,265.00	\$ 42,426	.06 1 Reg	6062001	150002	10002
Α	00016813	Accountant	F	10/12/2010	12	9 \$	112,302.00	\$ 25,717	.38 1 Reg	6062001	150002	10002
Α	00018642	Accountant	F	8/13/1990	12	10 \$	115,093.00	\$ 26,356	.53 1 Reg	6062001	150002	10002
Α	00035223	Senior Accountant	F	7/15/2013	13	8 \$	126,912.00	\$ 29,063	.10 1 Reg	6062001	150002	10002
Α	00035225	Staff Assistant	F	4/7/2014	9	6 \$	69,987.00	\$ 16,027	.16 1 Reg	6062001	150002	10002
Α	00035379	Accounting Officer	F	5/8/2023	14	9 \$	153,905.00	\$ 35,244	.55 1 Reg	6062001	150002	10002
Α	00035524	Accounts Payable Technician	F	8/2/2010	9	10 \$	77,699.00	\$ 17,793	.23 1 Reg	6062001	150002	10002
Α	00035525	Accountant	F	8/15/1989	12	10 \$	115,093.00	\$ 26,356	.53 1 Reg	6062001	150002	10002
						\$	1,135,226.00	\$ 259,969	.02 10			
Α	00018583	Lottery Draw Specialist	F	2/22/2016	11	6 \$	84,393.00	\$ 19,326	.17 1 Reg	6062001	200111	20062
Α	00019757	Lottery Draw Specialist	F	12/16/2024	11	10 \$	46,871.00	\$ 10,733	.55 1 Reg	6062001	200111	20062

A 00028811 Lottey Draw Specialist F	Status	Position #	Title	Filled/ Vacant	Hire Date	Grade 3	Step	Salary	Fringe	FTE Reg/Temp	DIFS Fund	DIFS Program	DIFS Cost Center
A 00005466   IT Specialist (Systems Archite   F   9/28/2009   14   10 \$ 157,830.00   \$ 36,345.39   1 Reg   6062001   100070   20055	Α	00028511	Lottery Draw Specialist	•	6/6/2017	11	8 \$	44,534.00	\$ 10,198.38	0.5 Reg	6062001	200111	20062
A 0005466   IT Specialist (Systems Archite   F   9/28/2009   14   10   8   157,830.00   8   36,143.39   1 Reg   606201   100070   20055   A 00034077   Director Information Technology   F   7/5/2022   15   9   8   180,685.00   8   41,3772.19   1 Reg   606201   100070   20055   A 00036625   Information Technology Manager   F   61/3/2009   14   10   8   157,830.00   8   34,1372.19   1 Reg   606201   100070   20055   A 00051221   IT Specialist (Quality Assuran   F   11/2/2015   12   6   8   107,046.00   8   24,513.75   1 Reg   606201   100070   20055   A 00013399   Computer Operator   F   9/18/2019   31   10   8   13,585.00   8   30,886.28   1 Reg   606201   200115   20055   A 00013399   Computer Operator   F   4/23/2012   8   10   8   72,721.00   8   16,683.25   1 Reg   606201   200115   20055   A 00021655   Computer Operator   F   4/23/2012   8   10   8   72,721.00   8   16,683.25   1 Reg   606201   200115   20055   A 00024722   Staft Assistant   V   N/A   9   1   8   60,480.00   8   13,820.04   1 Reg   606201   200115   20055   A 00032785   Info Tech Network Admin   V   N/A   14   1   8   126,178.00   8   13,820.04   1 Reg   606201   200115   20055   A 00032785   Info Tech Network Admin   V   N/A   14   1   8   126,178.00   8   13,830.80   1 Reg   606201   200115   20055   A 00036296   Information Technology Special   F   4/10/2023   12   10   8   11,878.50   8   17,720.00   1 Reg   606201   200115   20055   A 0001389   Supervisory Computer Operator   F   7/18/2022   7   6   6   60,396.00   8   13,830.80   1 Reg   606201   200115   20055   A 00036296   Information Technology Special   F   4/10/2023   10   8   11,878.50   8   14,261.50   1 Reg   606201   200115   20055   A 0001883   Supervisory Computer Operator   F   7/18/2022   15   10   8   11,878.50   8   32,412.21   31.50   A 00001521   Director Communications & Mar   F   6/20/2023   9   2   6   60,396.00   8   13,830.80   1 Reg   606201   200116   20056   A 00003699   Advertising Partnershi   F   6/20/2023   9   2   6   60,207.00   8   3,841.21   3.50   1 R	Α	00035382	Senior Draw Specialist	F	3/20/2006	12	8 \$	109,510.00	\$ 25,078.01	1 Reg	6062001	200111	20062
A         00034077         Director Information Technology Manager         F         7/5/2022         15         9         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         180,663.00         \$         361,433.30         0.5 Reg         6062001         100070         20055           A         00007599         Supervisory Information Technology         F         1/12/2015         12         6         107,046.00         \$         36,163.33         0.1 Reg         6062001         20015         20055           A         00013399         Computer Operator         F         4/23/2012         8         10         \$         1,653.25         1 Reg         6062001         200115         20055           A         00102991         Computer Operator         F         4/23/2012         8         8         20,100         \$         11,653.25         1 Reg         6062001         200115         20055           A         00102991         Computer Operator         F         4/18/2022         7         8         5         2,100         \$         11,783.33         1 R							\$	285,308.00	\$ 65,336.10	3.5			
A 00036625 Information Technology Manager F 6/13/2009 14 10 \$ 157,830.00 \$ 36,143.39 0.5 Reg 6062001 100070 20055 A 00061221 IT Specialist (Quality Assuran F 11/2/2015 12 6 \$ 17,046.00 \$ 24,513.75 1 Reg 6062001 100070 20055 A 0007995 Supervisory Information Technology F 11/2/2015 12 6 \$ 17,046.00 \$ 24,513.75 1 Reg 6062001 200115 20055 A 00013399 Computer Operator F 14/23/2012 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00021655 Computer Operator F 14/23/2012 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00021655 Computer Operator F 14/23/2012 7 8 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00024722 Staff Assistant V N N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 00024722 Staff Assistant V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00032795 Info Tech Network Admin V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00032795 Info Tech Network Admin V N/A 14 1 1 12,66,178.00 \$ 12,895.01 1 Reg 6062001 200115 20055 A 00032795 Info Tech Network Admin V N/A 14 1 1 12,66,178.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036047 Computer Operator F 7/18/2022 7 6 \$ 6,036.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036206 Information Technology Special F 4/10/2023 12 10 \$ 10,850.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036206 Information Technology Special F 4/10/2023 12 10 \$ 10,850.00 \$ 17,720.40 1 Reg 6062001 200115 20055 A 000363044 Lottery Product Developer F 6/16/2014 12 10 \$ 15,030.00 \$ 324,617.21 33.5	Α	00005466	IT Specialist (Systems Archite	F	9/28/2009	14	10 \$	157,830.00	\$ 36,143.39	1 Reg	6062001	100070	20055
A 00051221 Il Specialist (Quality Assuran F 11/2/2015 12 6 \$ 107,046.00 \$ 24,513.75 1 Reg 6062001 100070 20055 A 00007959 Supervisory Information Techno F 9/16/2019 13 10 \$ 103,559.00 \$ 30,585.28 1 Reg 6062001 200115 20055 A 00013399 Computer Operator WE V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00103991 Computer Operator F 4/23/2012 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00102991 Computer Operator F 7/18/2022 7 8 \$ 60,039.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 000024722 Staff Assistant V N/A 9 1 \$ 60,039.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 00024722 Staff Assistant V N/A 9 1 \$ 60,039.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 00023735 Info Tech Network Admin V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00032735 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00032735 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00032735 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 18,803.60 \$ 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 18,585.00 \$ 27,150.02 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 18,585.00 \$ 27,150.02 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 18,585.00 \$ 17,724.04 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 18,585.00 \$ 27,150.02 1 Reg 6062001 200116 20056 A 000363424 Lottery Product Developer F 6/20/2023 12 10 \$ 18,585.00 \$ 27,750.00 1 Reg 6062001 200116 20056 A 0003609 Advertising Manager F 6/20/2023 12 10 \$ 11,585.00 \$ 324,813.90 1 Reg 6062001 200116 20056 A 0003609 Advertising Manager F 7/18/2012 12 10 \$ 11,500.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 0003609 Advertising Manager F 8/12/27/2011 14 10 \$ 157,800.00 \$ 23,578.00 1 Reg 6062001 200116 20056 A 0003609 Advertising Manager F 8/12/27/2012 12 8 \$ 109,510.00 \$ 20,571.30 1 Reg 6062001 200116 20056 A 0003609 Adv	Α	00034077	Director Information Technolog	F	7/5/2022	15	9 \$	180,663.00	\$ 41,372.19	1 Reg	6062001	100070	20055
A	Α	00036625	Information Technology Manager	F	6/13/2009	14	10 \$	157,830.00	\$ 36,143.39	0.5 Reg	6062001	100070	20055
A 00013399 Computer Operator WAE V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 20015 20055 A 00020155 Computer Operator F 4/23/2012 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00102991 Computer Operator F 7/18/2022 7 8 10 \$ 72,721.00 \$ 16,653.25 1 Reg 6062001 200115 20055 A 00024722 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00024722 Staff Assistant V N/A 7 0 \$ 51,456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 000228513 Computer Operator V N/A 14 1 \$ 16,6178.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00032785 Info Tech Network Admin V N/A 14 1 \$ 126,6178.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00035047 Computer Operator F 7/18/2022 7 6 \$ 60,349.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 0035296 Information Technology Special F 4/10/2023 12 10 \$ 118,589.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 001863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 17,720.40 1 Reg 6062001 200115 20055 A 00001521 Director Communications & Mar F 10/24/2022 15 10 \$ 118,586.00 \$ 22,150.02 1 Reg 6062001 200115 20055 A 00001521 Director Communications & Mar F 10/24/2022 15 10 \$ 115,580.00 \$ 324,617.21 31.5  A 00001521 Director Communications & Mar F 6 10/24/2022 15 10 \$ 115,930.00 \$ 324,617.21 31.5  A 000035424 Lottery Product Developer F 6/36/2014 12 10 \$ 115,093.00 \$ 24,248.00 1 Reg 6062001 200116 20056 A 00035424 Lottery Product Developer F 6/36/2014 12 10 \$ 115,093.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 10 \$ 115,093.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 10 \$ 115,093.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 0008516 Events and Promotions Coordina F 12/27/2016 11 6 8 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 0008516 Events and Promotions Coordina F 12/27/2016 11 6 8 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 00103011 illottery Product Manager F 12/17/2012 12 8 10 11,300.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00103011 illottery Product Manager F 12/17/	Α	00051221	IT Specialist (Quality Assuran	F	11/2/2015	12	6 \$	107,046.00	\$ 24,513.75	1 Reg	6062001	100070	20055
A         00021655         Computer Operator         F         4/23/2012         8         10         \$         72,721.00         \$         16,653.25         1 Reg         6062001         20015         20056           A         00102991         Computer Operator         F         7/18/2022         7         8         \$         62,107.00         \$         14,222.63         1 Term         6062001         20015         20056           A         00024722         Staff Assistant         V         N/A         9         1         6,030.00         \$         11,783.53         1 Reg         6062001         20015         20055           A         00032785         Info Tech Network Admin         V         N/A         1         1         1 £6,178.00         \$         28,895.01         1 Reg         6062001         20015         20055           A         00036296         Information Technology Special         F         7/18/2022         7         7         7,738.00         \$         28,895.01         1 Reg         6062001         20015         20055           A         0010163         Supervisory Computer Operator         F         7/18/2022         1         10         \$         118,588.00         \$ <td>Α</td> <td>00007959</td> <td>Supervisory Information Techno</td> <td>F</td> <td>9/16/2019</td> <td>13</td> <td>10 \$</td> <td>133,559.00</td> <td>\$ 30,585.28</td> <td>1 Reg</td> <td>6062001</td> <td>200115</td> <td>20055</td>	Α	00007959	Supervisory Information Techno	F	9/16/2019	13	10 \$	133,559.00	\$ 30,585.28	1 Reg	6062001	200115	20055
A 00102991 Computer Operator F 7/18/2022 7 8 \$ 62,107.00 \$ 14,222.63 1 Term 6062001 100151 20065 A 00024722 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 00028513 Computer Operator V N/A 7 0 \$ 5,1456.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00028785 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00032785 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00035047 Computer Operator F 7/18/2022 7 6 \$ 60,366.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036047 Computer Operator F 7/18/2022 7 6 \$ 60,366.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036049 Information Technology Special F 4/10/2023 12 10 \$ 118,558.00 \$ 27,150.02 1 Reg 6062001 200115 20055 A 00011863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 17,720.40 1 Reg 6062001 200115 20055 A 00002108 Market Research Analyst F 6/20/2023 9 2 \$ 62,277.00 \$ 42,426.06 1 Reg 6062001 200116 20056 A 00035424 Lottery Product Developer F 6/16/2014 12 10 \$ 115,093.00 \$ 26,356.53 1 Reg 6062001 200116 20056 A 00036069 Advertising Manager F 6/16/2014 12 10 \$ 115,093.00 \$ 26,356.53 1 Reg 6062001 200116 20056 A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 13,0550.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 33,585.28 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056 A 00075154 Events Specialist F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00075154 Events Specialist F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 0007361 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 13,325.00 \$ 1 Reg 6062001 200116 20056 A 00113010 ILottery Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,158.99 1 Reg 6062001 200116 20056 A 00113040 Graphic Development Anal	Α	00013399	Computer Operator WAE	V	N/A	7	0 \$	51,456.00	\$ 11,783.53	1 Reg	6062001	200115	20055
A 00024722 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200115 20055 A 00028513 Computer Operator V N/A 7 0 \$ 51,486.00 \$ 11,783.53 1 Reg 6062001 200115 20055 A 00035075 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00035047 Computer Operator F 7/18/2022 7 6 \$ 60,396.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 118,558.00 \$ 27,150.02 1 Reg 6062001 200115 20055 A 00101863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 17,720.40 1 Reg 6062001 200115 20055 A 00101863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 17,720.40 1 Reg 6062001 200115 20055 B 1	Α	00021655	Computer Operator	F	4/23/2012	8	10 \$	72,721.00	\$ 16,653.25	1 Reg	6062001	200115	20055
A 00032785 Info Tech Network Admin V N/A 14 1 \$ 15,456.00 \$ 11,783.53 1 Reg 606201 200115 20055   A 00032785 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055   A 00036276 Information Technology Special F 7/18/2022 7 6 \$ 60,396.00 \$ 13,830.80 1 Reg 6062001 200115 20055   A 0011863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 17,7381.00 \$ 17,720.40 1 Reg 6062001 200115 20055   A 00101863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 17,720.40 1 Reg 6062001 200115 20055   A 0000521 Director Communications & Mar F 10/24/2022 18 1 18,558.00 \$ 22,150.02 1 Reg 6062001 200115 20055    A 00001521 Director Communications & Mar F 10/24/2022 18 1 10 \$ 185,265.00 \$ 242,460 1 Reg 6062001 200116 20056   A 00003424 Lottery Product Developer F 6/20/2023 9 2 \$ 62,277.00 \$ 14,261.56 1 Reg 6062001 200116 20056   A 00036424 Lottery Product Developer F 6/16/2014 12 10 \$ 115,093.00 \$ 26,356.53 1 Reg 6062001 200116 20056   A 0003669 Advertising Manager F 3/25/2014 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056   A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 36,143.39 1 Reg 6062001 200116 20056   A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056   A 0008516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,333.00 \$ 13,325.17 1 Reg 6062001 200116 20056   A 00092024 Instant Product Manager F 12/27/2016 11 6 \$ 84,333.00 \$ 15,326.17 1 Reg 6062001 200116 20056   A 0012294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056   A 0013011 iLottery Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056   A 00114803 Chief Lottery Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,559.00 \$ 10,250.00 \$ 10,00000 \$ 10,00000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,000000 \$ 10,0000000 \$ 10,0000000 \$ 10,0000000 \$ 10,0000000 \$ 10,0000000 \$ 10,0000000 \$ 10,	Α	00102991	Computer Operator	F	7/18/2022	7	8 \$	62,107.00	\$ 14,222.63	1 Term	6062001	100151	20065
A 00032785 Info Tech Network Admin V N/A 14 1 \$ 126,178.00 \$ 28,895.01 1 Reg 6062001 200115 20055 A 00035047 Computer Operator F 7/18/2022 7 6 \$ 6,036.00 \$ 13,830.80 1 Reg 6062001 200115 20055 A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 116,558.00 \$ 27,150.02 1 Reg 606201 200115 20055 A 00101863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 17,381.00 \$ 17,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.00 T 1,720.40 1 Reg 606201 200115 20055 T 1,720.40 T 1,	Α	00024722	Staff Assistant	V	N/A	9	1 \$	60,349.00	\$ 13,820.04	1 Reg	6062001	200115	20055
A         00035047         Computer Operator         F         7/18/2022         7         6         6 0.396.00         \$ 13,830.80         1 Reg         606201         200115         20055           A         00036296         Information Technology Special         F         4/10/2023         12         10         \$ 118,558.00         \$ 27,150.02         1 Reg         6062001         200115         20055           A         00101863         Supervisory Computer Operator         F         3/18/2019         11         3         77,381.00         \$ 17,720.40         1 Reg         6062001         200115         20055           A         00101521         Director Communications & Mar         F         10/24/2022         15         10         \$ 185,265.00         \$ 42,426.06         1 Reg         6062001         200116         20056           A         00002108         Market Research Analyst         F         6/20/2023         9         2         6,2277.00         \$ 14,261.56         1 Reg         6062001         200116         20056           A         00035069         Advertising Manager         F         3/25/2042         13         10         \$ 157,830.00         \$ 36,143.39         1 Reg         6062001         200116 <th< td=""><td>Α</td><td>00028513</td><td>Computer Operator</td><td>V</td><td>N/A</td><td>7</td><td>0 \$</td><td>51,456.00</td><td>\$ 11,783.53</td><td>1 Reg</td><td>6062001</td><td>200115</td><td>20055</td></th<>	Α	00028513	Computer Operator	V	N/A	7	0 \$	51,456.00	\$ 11,783.53	1 Reg	6062001	200115	20055
A 00036296 Information Technology Special F 4/10/2023 12 10 \$ 118,558.00 \$ 27,150.02 1 Reg 6062001 200115 20055  A 00101863 Supervisory Computer Operator F 3/18/2019 11 3 \$ 77,381.00 \$ 117,720.40 1 Reg 6062001 200115 20055  E	Α	00032785	Info Tech Network Admin	V	N/A	14	1 \$	126,178.00	\$ 28,895.01	1 Reg	6062001	200115	20055
A         00101863         Supervisory Computer Operator         F         3/18/2019         11         3         \$ 77,381.00         \$ 17,720.40         1 Reg         6062001         200115         20055           I,417,530.00         \$ 324,617.21         13.5           A         00001521         Director Communications & Mar         F         10/24/2022         15         10         \$ 185,265.00         \$ 42,426.06         1 Reg         6062001         200116         20056           A         00002108         Market Research Analyst         F         6/20/2023         9         2         62,277.00         \$ 14,261.56         1 Reg         6062001         200116         20056           A         000350424         Lottery Product Developer         F         6/16/2014         12         10         \$ 115,093.00         \$ 26,356.53         1 Reg         6062001         200116         20056           A         000350609         Advertising Manager         F         3/25/2024         13         10         \$ 157,830.00         \$ 30,585.28         1 Reg         6062001         200116         20056           A         00073154         Events Specialist         V         N/A         13         1         \$ 103,650.00	Α	00035047	Computer Operator	F	7/18/2022	7	6 \$	60,396.00	\$ 13,830.80	1 Reg	6062001	200115	20055
No.   State	Α	00036296	Information Technology Special	F	4/10/2023	12	10 \$	118,558.00	\$ 27,150.02	1 Reg	6062001	200115	20055
A 00001521 Director Communications & Mar F 10/24/2022 15 10 \$ 185,265.00 \$ 42,426.06 1 Reg 6062001 200116 20056 A 00002108 Market Research Analyst F 6/20/2023 9 2 \$ 62,277.00 \$ 14,261.56 1 Reg 6062001 200116 20056 A 00035424 Lottery Product Developer F 6/16/2014 12 10 \$ 115,093.00 \$ 26,356.53 1 Reg 6062001 200116 20056 A 00036069 Advertising Manager F 3/25/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 36,143.39 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 32,736.06 1 Reg 6062001 200116 20056 A 00085516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00103294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F P 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F P 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F P 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F P 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Product F F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 606201 200116 20056 A 00115349 Graphic Designer F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 606201 200116 20056 A 0015349 Graphic Designer F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 606201 200116 20056 A 0015349 Graphic Designer F 14/26/2021 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 606201 200127 20059 A 0000000 Staff Assistant V N/A 9 1 8 60,349.00 \$ 13,820.40 1 Reg 606	Α	00101863	Supervisory Computer Operator	F	3/18/2019	11	3 \$	77,381.00	\$ 17,720.40	1 Reg	6062001	200115	20055
A 00002108 Market Research Analyst F 6/20/2023 9 2 \$ 62,277.00 \$ 14,261.56 1 Reg 6062001 200116 20056 A 00035424 Lottery Product Developer F 6/16/2014 12 10 \$ 115,093.00 \$ 26,356.53 1 Reg 6062001 200116 20056 A 00036069 Advertising Manager F 3/25/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 36,143.39 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056 A 00085516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 0015349 Graphic Designer F 8/31/2012 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 0015349 Graphic Designer F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 0015349 Graphic Designer F 12/21/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 0000000 Staff Assistant V N/A 9 1 8 60,349.00 \$ 13,820.04 1 Reg 606201 200127 20059							\$	1,417,530.00	\$ 324,617.21	13.5			
A         00002108         Market Research Analyst         F         6/20/2023         9         2         \$ 62,277.00         \$ 14,261.56         1 Reg         6062001         200116         20056           A         00035424         Lottery Product Developer         F         6/16/2014         12         10         \$ 115,093.00         \$ 26,356.53         1 Reg         6062001         200116         20056           A         00036069         Advertising Manager         F         3/25/2024         13         10         \$ 133,559.00         \$ 30,585.28         1 Reg         6062001         200116         20056           A         00073651         Chief of Marketing Partnershi         F         7/5/2011         14         10         \$ 157,830.00         \$ 36,143.39         1 Reg         6062001         200116         20056           A         00075154         Events Specialist         V         N/A         13         1         \$ 103,650.00         \$ 23,736.06         1 Reg         6062001         200116         20056           A         0008516         Events and Promotions Coordina         F         12/27/2016         11         6         \$ 84,393.00         \$ 19,326.17         1 Reg         6062001         200116         200	Α	00001521	Director Communications & Mar	F	10/24/2022	15	10 \$	185,265.00	\$ 42,426.06	1 Reg	6062001	200116	20056
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A 00036069 Advertising Manager F 3/25/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 36,143.39 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056 A 00085516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 0013101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200116 20056 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059	Α	00035424	Lottery Product Developer	F	6/16/2014	12	10 \$	115,093.00	\$ 26,356.53	1 Reg	6062001	200116	20056
A 00073651 Chief of Marketing Partnershi F 7/5/2011 14 10 \$ 157,830.00 \$ 36,143.39 1 Reg 6062001 200116 20056 A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 606201 200116 20056 A 00085516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 19,326.17 1 Reg 606201 200116 20056 A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 606201 200116 20056 A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 606201 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 606201 200116 20056 A 0013101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 606201 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 606201 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 606201 200116 20056 A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 606201 200127 20059 A 0000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 606201 200127 20059	Α	00036069	Advertising Manager	F	3/25/2024	13	10 \$			<del>-</del>	6062001	200116	20056
A 00075154 Events Specialist V N/A 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200116 20056 A 00085516 Events and Promotions Coordina F 12/27/2016 11 6 \$ 84,393.00 \$ 19,326.17 1 Reg 6062001 200116 20056 A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 606201 200127 20059	Α	00073651	Chief of Marketing Partnershi	F	7/5/2011	14	10 \$	157,830.00	\$ 36,143.39		6062001	200116	20056
A 00087191 Strategic Development Analyst F 7/13/2015 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056 A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059		00075154	· ·	V	N/A	13	1 \$			•	6062001	200116	20056
A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056  A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059	Α	00085516	•	F	12/27/2016	11	6 \$	84,393.00	\$ 19,326.17	1 Reg	6062001	200116	20056
A 00092024 Instant Product Manager F 12/17/2012 12 8 \$ 109,510.00 \$ 25,078.01 1 Reg 6062001 200116 20056 A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056  A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059	Α	00087191	Strategic Development Analyst	F	7/13/2015	12	9 \$	112,302.00	\$ 25,717.38	1 Reg	6062001	200116	20056
A 00102294 Sports Betting Product Manager F 8/31/2020 12 5 \$ 101,134.00 \$ 23,159.89 1 Reg 6062001 200116 20056 A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056	Α	00092024	Instant Product Manager	F	12/17/2012	12	8 \$	109,510.00	\$ 25,078.01		6062001	200116	20056
A 00103101 iLottery Product Manager F 4/26/2021 12 4 \$ 98,341.00 \$ 22,520.29 1 Reg 6062001 200116 20056 A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056	Α	00102294	Sports Betting Product Manager	F	8/31/2020	12	5 \$	101,134.00	\$ 23,159.89	1 Reg			20056
A 00114803 Chief Lottery Products F 9/9/2024 13 10 \$ 133,559.00 \$ 30,585.28 1 Reg 6062001 200116 20056 A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056	Α	00103101		F	4/26/2021	12	4 \$	98,341.00	\$ 22,520.29	_	6062001	200116	20056
A 00115349 Graphic Designer F 12/2/2024 12 9 \$ 112,302.00 \$ 25,717.38 1 Reg 6062001 200116 20056	Α	00114803	,	F	9/9/2024	13	10 \$	133,559.00	\$ 30,585.28	•	6062001	200116	20056
* 1,509,215.00         \$ 345,613.25         13           A         00051129         Investigator         F         8/13/2012         12         7         \$ 106,717.00         \$ 24,438.41         1 Reg         6062001         200127         20059           A         00000000         Staff Assistant         V         N/A         9         1         \$ 60,349.00         \$ 13,820.04         1 Reg         6062001         200127         20059			•	F						· ·			
A 00051129 Investigator F 8/13/2012 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059 A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059			, ,				\$						
A 00000000 Staff Assistant V N/A 9 1 \$ 60,349.00 \$ 13,820.04 1 Reg 6062001 200127 20059	A	00051129	Investigator	F	8/13/2012	12	7 \$	• •			6062001	200127	20059
	Α	00000000	•	V	N/A	9	1 \$	60,349.00	\$ 13,820.04	ū	6062001	200127	20059
				F		12				•			
A 00074966 Chief Compliance & Enforcemen F 8/12/2024 13 1 \$ 103,650.00 \$ 23,736.06 1 Reg 6062001 200127 20059			· ·	F	8/12/2024		•	•	,	J			
A 00083565 Systems and Compliance Investi F 6/16/2014 12 7 \$ 106,717.00 \$ 24,438.41 1 Reg 6062001 200127 20059			'	F				•		J			
\$ 492,526.00 \$ 112,789.44 5													
A 00109885 Licensing Program Specialist F 12/16/2024 9 9 \$ 75,771.00 \$ 17,351.71 1 Term 6062001 200132 20067	A	00109885	Licensing Program Specialist	F	12/16/2024	9	•	•			6062001	200132	20067
A 00099689 Licensing Program Specialist F 10/20/2024 12 0 \$ 89,964.00 \$ 20,601.94 1 Reg 6062001 200132 20067													

Status	Position #	Title	Filled/ Vacant	Hire Date	Grade S	Step	Salary	Fringe	FTE Reg/Temp	DIFS Fund	DIFS Program	DIFS Cost Center
Α	00099976	Investigations & Enforcement A	F	11/21/2022	12	2 \$	92,757.00	\$ 21,241.54	1 Reg	6062001	200132	20067
Α	00099977	Investigation & Enforcement Of	F	10/15/2024	13	10 \$	133,559.00	\$ 30,585.28	1 Reg	6062001	200132	20067
Α	00100154	Audit & Compliance Officer	V	N/A	13	0 \$	118,604.50	\$ 27,160.67	1 Reg	6062001	200132	20067
Α	00100168	Director Sports Wagering Regu	F	10/28/2019	14	6 \$	142,130.00	\$ 32,548.05	1 Reg	6062001	200132	20067
Α	00100440	Responsible Gaming Program Spe	F	5/11/2020	11	5 \$	82,056.00	\$ 18,790.99	1 Reg	6062001	200132	20067
Α	00102075	Financial Investigator	F	7/17/2023	12	9 \$	112,302.00	\$ 25,717.38	1 Reg	6062001	200132	20067
Α	00102594	Financial Auditor	F	5/10/2024	11	0 \$	72,707.00	\$ 16,650.05	1 Reg	6062001	200132	20067
Α	00102864	Compliance Auditor	F	7/18/2022	12	2 \$	92,757.00	\$ 21,241.54	1 Reg	6062001	200132	20067
Α	00102892	Compliance Auditor	F	2/16/2021	12	10 \$	115,093.00	\$ 26,356.53	1 Reg	6062001	200132	20067
Α	00103004	Staff Assistant	F	3/29/2021	9	7 \$	71,916.00	\$ 16,468.91	1 Reg	6062001	200132	20067
Α	00105638	Financial Auditor	F	7/31/2023	12	8 \$	109,510.00	\$ 25,078.01	1 Reg	6062001	200132	20067
Α	00111879	Licensing Program Specialist	F	9/11/2023	12	5 \$	101,134.00	\$ 23,159.89	1 Reg	6062001	200132	20067
						\$	1,410,260.50	\$ 322,952.48	14			
Α	00004615	Director Of Sales	F	1/4/2021	15	5 \$	162,261.00	\$ 37,158.09	1 Reg	6062001	200135	20070
Α	00035222	Staff Assistant	F	12/20/2021	9	5 \$	68,060.00	\$ 15,585.88	1 Reg	6062001	200135	20070
Α	00051135	Sales Coordinator	F	8/21/2017	12	7 \$	106,717.00	\$ 24,438.41	1 Reg	6062001	200135	20070
Α	00051216	Sales Coordinator	F	4/27/2008	12	9 \$	112,302.00	\$ 25,717.38	1 Reg	6062001	200135	20070
Α	00051218	Sales Coordinator	F	12/30/2013	12	7 \$	106,717.00	\$ 24,438.41	1 Reg	6062001	200135	20070
Α	00051220	Sales Coordinator	F	12/30/2013	12	7 \$	106,717.00	\$ 24,438.41	1 Reg	6062001	200135	20070
Α	00073579	Sales Coordinator	F	3/14/2011	12	8 \$	109,510.00	\$ 25,078.01	1 Reg	6062001	200135	20070
Α	00074849	Corporate Accounts Coordinator	F	8/29/2011	12	10 \$	115,093.00	\$ 26,356.53	1 Reg	6062001	200135	20070
Α	00085826	Inventory Management Specialis	F	8/15/2011	12	7 \$	106,717.00	\$ 24,438.41	1 Reg	6062001	200135	20070
Α	00088357	Sales Coordinator	F	1/11/2016	12	6 \$	103,926.00	\$ 23,799.26	1 Reg	6062001	200135	20070
Α	00092304	Sales Coordinator	F	8/7/2017	12	5 \$	101,134.00	\$ 23,159.89	1 Reg	6062001	200135	20070
						\$	1,199,154.00	\$ 274,608.66	11			
Α	00051133	Program Specialist	F	7/5/1988	12	10 \$	115,093.00	\$ 26,356.53	1 Reg	6062001	200165	20058
Α	00051134	Licensing Program Specialist	F	1/22/2018	12	1 \$	89,964.00	\$ 20,601.94	1 Reg	6062001	200165	20058
Α	00051136	Program Specialist	F	7/20/2009	12	7 \$	106,717.00	\$ 24,438.41	1 Reg	6062001	200165	20058
Α	00071885	Program Specialist	F	6/21/2010	12	9 \$	112,302.00	\$ 25,717.38	1 Reg	6062001	200165	20058
Α	00088372	Licensing Program Specialist	F	5/4/2015	12	6 \$	103,926.00	\$ 23,799.26	1 Reg	6062001	200165	20058
						\$	528,002.00	\$ 120,913.51	5			
						\$	10,193,671.50	\$ 2,334,371.16	93			

## ATTACHMENT D

## Office of Lottery and Gaming Vacant Positions

Schedule A shows 10 vacancies as of January 22, 2025

Number	Position #	Title	Filled/ Vacant	Hire Date	Grade S	Step Salary	Fringe	FTE	Reg/Temp / Term	Vacant since	Comments
1	00035056	Support Services Specialist	V	N/A	11	10 \$ 93,742.00	\$ 21,467.11	1	Reg	5/5/2023	Candidates have been selected but HR denied them employment due to background issues. OLG is currently working with HR on recruitment efforts to interview additional candidates
2	00000000	Special Advisor to ED	V	N/A	13	10 \$ 133,559.00	\$ 30,585.28	1	Reg	9/2/2021	OLG is assessing the need and skill set for this position which may require a new position description.
3	00008419	Agency Fiscal Officer	V	N/A	15	10 \$ 185,265.00	\$ 42,426.06	1	Reg	1/1/2025	Executive Director is working with HR on vacancy announcement and recruitment efforts.
4	00013399	Computer Operator WAE	V	N/A	7	0 \$51,456.00	\$ 11,783.53	1	Reg	1/21/2025	Recent vacancy. OLG will work with HR on vacancy annoucement and recruiting efforts.
5	00024722	Staff Assistant/Mkt Assist	V	N/A	9	1 \$ 60,349.00	\$ 13,820.04	1	Reg	6/4/2023	OLG is assessing whether this position needs a new position description based on agency needs.
6	00028513	Computer Operator	V	N/A	7	0 \$51,456.00	\$ 11,783.53	1	Reg	4/1/2024	HR is working on recruitment efforts to fill this position.
7	00032785	Info Tech Network Admin	V	N/A	14	1 \$ 126,178.00	\$ 28,895.01	1	Reg	3/12/2024	Working with HR on recruitment efforts to fill this position.
8	00075154	Events Specialist	V	N/A	13	1 \$ 103,650.00	\$ 23,736.06	1	Reg	11/4/2022	OLG is assessing whether to maintain this position based on workload.
9	00000000	Staff Assistant	V	N/A	9	1 \$ 60,349.00	\$ 13,820.04	1	Reg	10/1/2024	New role for FY 2025. OLG will work with HR on vacancy annoucement and recruitment efforts.
10	00100154	Audit & Compliance Officer	V	N/A	13	0 \$ 118,604.50	\$ 27,160.67	1	Reg	5/3/2024	A candidate was selected and will onboard in March 2025.

## ATTACHMENT E

## Office of Lottery and Gaming Service Dates

Name	Start Date
Akomah, Stephen	12/16/2024
Akter,Zereen	1/2/2024
Alemayehu,Gezahegn Hailu	12/30/2013
Alexander,Grant	8/15/2011
Alvarado,Peter S	1/21/2020
Bakhtiary,Mona	6/20/2023
Barry,Gabrielle Dominique	7/5/2011
Bernal Ostos,Olver A	8/31/2020
Berry, Arnissa R	9/16/2019
Berry, Weusi K.	8/29/2011
Bing,Stephon	8/15/1989
Brown, Michael A	5/18/1984
Bryan,Courtney Shantel	7/17/2023
Bryant Brown, Valerie C	8/13/1990
Bryant,Shameka LaTesha	10/1/2009
Burns,Juanita L	6/6/2017
Butler,Dionne	1/22/2008
Caple,Linda M	3/14/2011
Carmenate, Isabella	12/2/2024
Chekol,Daniel Melaku	12/30/2013
Chen, Tayang	9/28/2009
Collier,Clyde	7/15/2013
Cooke II,Stephen A	11/7/2011
Copeland, Angela M.	5/12/2008
Curtis,Sarita Julia	7/5/1988
Davis,Melissa E	3/14/2022
Dawkins,Nakia N	12/20/2021
Dillion,Jessica W	12/28/2015
Duzyol,Ayse	9/9/2024
Edwards, Anthony L	3/20/2006
Fair, Andre L.	4/23/2012
Feleke,Wudie G	7/6/2021
Givens,Danielle Arneather	8/2/2010
Howze,Shirelle	4/27/2008
Hu,Eric C	3/18/2019

Name	Start Date
Hussaini,Jafar	5/8/2023
Idoniboye,William B	9/11/2023
Jackson, Darren	3/25/2024
Jackson, Edwardo	8/13/2012
Jackson,Grant M	6/26/2017
Johnson, Joshua A	8/2/2021
Johnson, Michelle R	1/14/2013
King Jr.,Ronnie	7/5/2022
Knight, Willie	11/21/2022
Ladipo,Salewa	11/6/2023
Mathis,Nikki	6/21/2010
Melaku,Zelalem	4/10/2023
Miller,Scott A	6/22/2009
Mills,Damien	11/6/2023
Minor,Richard Carl	7/31/2023
Mitchell-Jones, Johnny	10/23/2023
Moore,Thomas D.	2/22/2016
Morton, Michael	9/18/2006
Muaket, Amir	7/18/2022
Murphy,Ethan M	6/16/2014
Nelson,Lee S	8/21/2017
Page Jr., Arthur L	1/4/2021
Paige,Rodney J	7/13/2015
Peterson,Bridget R	2/16/2021
Pollard, Demond	1/11/2016
Porter, William	7/18/2022
Raja,Mustafa	9/11/2023
Ray,Jonah T	9/9/2013
Reaves, Jayre	10/24/2022
Rendon, Luis	10/28/2019
Rimal, Anu	12/16/2024
Robertson, Matthew	7/18/2022
Shreeves, Ashley S	4/7/2014
Staples,Keisha Nichelle	7/20/2009
Teshome, Yonas	8/7/2017

Name	Start Date
Thomas,Jennifer B	8/17/2009
Toliver,Cariol	9/2/2015
Umaru,Sanni A	6/16/2014
Valentine, Tremaine	4/24/2023
Vann,Darryl	10/12/2010
Vineyard,Natavia	4/8/2024
Vlasenko,Eugene	11/21/2022
Washington, Gwendolyn	11/1/2004
White,Donna L	5/11/2020
Wilkins, Tashanna	12/27/2016
Williams,Frederick E	11/2/2015
Wong,Gordon	6/13/2009

## ATTACHMENT F

## Office of Lottery and Gaming Asset Inventory

## **Cell Phones**

Last Name	First Name
Bakhtiary	Mona
Akter	Zereen
Alexander	Grant
Alvarado	Peter
Alvarez	Courtney
Barry	Gabrielle
Bennett	Ridgely
Bernal	Andres
Berry	Arnissa
Berry	Weusi
Bing	Stephon
Brown	Michael
Bryan	Courtney
Bryant	Shameka
Bryant-Brown	Valerie
Butler	Dionne
Caple	Linda
Carmenate	Isabella
Chekol	Daniel
Chen	Tayang
Collier	Clyde
Cooke	Stephen
Copeland	Angela
Curtis	Sarita
Davis	Melissa
Dawkins	Nakia
Dillon	Jessica
Dorcean	Marc
Dunston	Elissa
Duzyol	Ayse
Edwards	Anthony
Fair	Andre
Fehrens	Albert
Feleke	Wudie
Gezahegn	Alemayehu
Givens	Danielle
Grant	Jackson
Harris	Christina
Holmes	Laquita
Howze	Shirelle
Hu	Eric
Hussaini	Jafar
Idoniboye	William
Jackson	Darren
Jackson	Edwardo
Johnson	Antar
	Joshua Johnson
Johnson	Joshua Johnson

## **Cell Phones**

Last Name	First Name
Johnson	Michelle
King	Ronnie
Knight	Willie
Ladipo	Salewa
Makuat	Amir
Mathis	Nikki
Melaku	Zelalem
Miller	Scott
Mills	Damien
Minor	Richard
Mithcell-Jones	Johnny
Morton	Michael
Murphy	Ethan
Mustafa	Raja
Nelson	Shawn
Nurullayev	Sakhavat
Page	Arthur
Paige	Rodney
Peterson	Bridget
Pollard	Demond
Porter	William
Ray	Jonah
Reaves	Jayre
Rendon	Luis
Rimal	Anu
Robertson	Matthew
Sahiry	Marie
Shreeves	Ashley
Staples	Keisha
Teshome	Yonas
Thomas	Jennifer
Toliver	Cariol
Umari	Sanni
Upgrade	Upgrade
Valentine	Tremaine
Vann	Daryl
Vineyard	Natavia
Vlasenko	Eugene
Warren	Robert
Washington	Gwen
Weldegebreal	Robel
White	Donna
Wilkins	Tashanna
Williams	Frederick
Wong	Gordon

## iPads

Firstname				
Gabrielle				
Ridgely				
Weusi				
Linda				
Daniel				
Tayang				
Tayang				
Tayang				
Nakia				
Alemayehu				
Shirelle				
Ronnie				
Craig				
Craig				
Nikki				
Shawn				
Demond				
Mustafa				
Tachiana				
Frank				
Yonas				
Jennifer				
Gordon				
Cariol				
Tashanna				
Eugene				

## ATTACHMENT G

## Office of Lottery and Gaming Vehicle Inventory FY 25

# Of Vehicles	Vehicle Model	Year	Dept.	Tire Size	Assigned Driver	Vehicle Tag #	Inspection Expiration Date	Registration Expiration Date
1	Dodge Caravan	2016	Support Services	225/65 R17	Multi	11380	October 16, 2024	7/22/2025
2	Dodge Caravan	2016	Sales	225/65 R17	L. Caples	11381	October 15, 2025	10/4/2026
3	Dodge Caravan	2016	Sales	225/65 R17	S. Howes	11382	September 5, 2025	10/4/2026
4	Dodge Caravan	2016	Sales	225/65 R17	Shawn Nelson	11384	February 21, 2025	10/4/2026
5	Dodge Caravan	2017	Security	225/65 R17	Multi	11601	March 5, 2025	3/26/2025
6	Dodge Caravan	2017	Sales	225/65 R17	W. Berry	11613	April 22, 2025	6/24/2025
7	Dodge Caravan	2017	Sales	225/65 R17	D. Pollard	11614	March 15, 2025	6/24/2025
8	Dodge Caravan	2017	Sales	225/65 R17	Yonas Teshome	11615	March 12, 2025	3/29/2025
9	Ford Transit 350	2018	Support Services	235/65 S16	Multi	12237	July 2, 2025	10/11/2026
10	Dodge Caravan	2019	Sales	225/65 R17	G. Alemayehu	13218	December 30, 2025	7/22/2025
11	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13219	June 18, 2025	7/22/2025
12	Dodge Caravan	2019	Sport Betting	225/65 R17	Multi	13220	June 28, 2025	7/22/2025
13	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13221	June 18, 2025	7/22/2025
14	Dodge Caravan	2019	Licensing	225/65 R17	N. Mathis	13589	February 2, 2025	5/14/2026
15	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13590	June 25, 2025	5/14/2026
16	Dodge Caravan	2019	Sales	225/65 R17	D. Chekol	13591	May 07,2025	5/14/2026
17	Chrysler Pacifica	2020	Support Services	235/60 R18	Multi	13594	May 07,20205	6/4/2026

## ATTACHMENT G

## Office of Lottery and Gaming Vehicle Inventory FY 24

# Of Vehicles	Vehicle Model	Year	Dept.	Tire Size	Assigned Driver	Vehicle Tag#	Inspection Expiration Date	Registration Expiration Date
1	Dodge Caravan	2016	Support Services	225/65 R17	Multi	11380	October 16, 2024	7/22/2025
2	Dodge Caravan	2016	Sales	225/65 R17	L. Caples	11381	October 15, 2025	10/4/2026
3	Dodge Caravan	2016	Sales	225/65 R17	S. Howes	11382	September 5, 2025	10/4/2026
4	Dodge Caravan	2016	Sales	225/65 R17	Shawn Nelson	11384	February 21, 2025	10/4/2026
5	Dodge Caravan	2017	Security	225/65 R17	Multi	11601	March 5, 2025	3/26/2025
6	Dodge Caravan	2017	Sales	225/65 R17	W. Berry	11613	April 22, 2025	6/24/2025
7	Dodge Caravan	2017	Sales	225/65 R17	D. Pollard	11614	March 15, 2025	6/24/2025
8	Dodge Caravan	2017	Sales	225/65 R17	Yonas Teshome	11615	March 12, 2025	3/29/2025
9	Ford Transit 350	2018	Support Services	235/65 S16	Multi	12237	July 2, 2025	10/11/2026
10	Dodge Caravan	2019	Sales	225/65 R17	G. Alemayehu	13218	December 30, 2025	7/22/2025
11	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13219	June 18, 2025	7/22/2025
12	Dodge Caravan	2019	Sport Betting	225/65 R17	Multi	13220	June 28, 2025	7/22/2025
13	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13221	June 18, 2025	7/22/2025
14	Dodge Caravan	2019	Licensing	225/65 R17	N. Mathis	13589	February 2, 2025	5/14/2026
15	Dodge Caravan	2019	Support Services	225/65 R17	Multi	13590	June 25, 2025	5/14/2026
16	Dodge Caravan	2019	Sales	225/65 R17	D. Chekol	13591	May 07,2025	5/14/2026
17	Chrysler Pacifica	2020	Support Services	235/60 R18	Multi	13594	May 07,20205	6/4/2026

#### **ATTACHMENT H**

### Office of Lottery and Gaming Travel Expense FY 24 & FY 25

## 2023 NASPL Annual Conference Milwaukee, WI October 30 - November 2, 2023

		Total
Eugene Vlasenko		
Hotel		\$813.15
Flight		\$492.80
Per Diem		\$86.89
Registration		waived
	Total	\$1,392.84
<b>Gwen Washington</b>		
Hotel		\$507.75
Flight		\$405.96
Per Diem		\$143.27
Registration		\$1,300.00
	Total	\$2,356.98
Ronnie King		
Hotel		\$813.15
Flight		\$492.80
Per Diem		
Registration		\$1,300.00
	Total	\$2,605.95
Ridgely Bennett		
Hotel		\$813.15
Flight		\$405.96
Per Diem		,
Registration		\$1,300.00
C	Total	\$2,519.11
I D		
Jayre Reaves Hotel		¢252.05
		\$252.85
Flight Per Diem		\$589.96 \$86.22
Registration		\$1,300.00
Registration	Total	
	1 0131	\$2,229.03
	<b>Total Cost</b>	\$11,103.91

**Justification:** The World Lottery Summit and NASPL (North American Association of State and Provincial Lotteries) have joined together to offer a program/seminar aimed at lottery professionals-management level. These seminars are essential to the members of the world lottery community as it helps to create the road map that will lead the global lottery sector to an inspiring future. These seminars are always full of innovative discussions, analysis, and trends within the ever changing and challenging industry. It's imperative that employees stay abreast of current and changing trends that occur in the lottery industry. The knowledge gained will be used to help the D.C. Lottery become more innovative, efficient and progressive.



Home

Accommodations

Agenda

**Trade Show** 

Milwaukee, WI

Register Here

# Agenda



#### Get ready to savor the Best of the Best at

NASPL 2023! Our keynote speakers and breakouts will feature "master brewers" within their craft. These sessions will offer a blend of different styles and flavors, including an International panel and a Fan Engagement panel comprised of representatives from the Green Bay Packers, Milwaukee Brewers and Milwaukee Bucks. We look forward to having you join us for a refreshing and enriching experience that is sure to leave you inspired and thirsty for more. Cheers!



NASPL 2023 will be emceed by **Rusty Schultz**, Executive



Our voice-over work for NASPL 2023 will be done by **Kyle Jackson** 

Vice President of Operations, Platform Communications

Find out more

Find out more

## **Tuesday, October 31**

All times in Central Daylight Time and subject to change.

### 8:30am - 7:00pm Registration Open

Lobby Foyer, Mezzanine Level, Baird Center

### 4:00pm - 4:30pm

#### **Opening Ceremonies**

Greetings to you from the Dairy State! There will be polka music. There will be a warm Wisconsin welcome. And yes ... there will be cheese! Here's to the beginning of an unforgettable week of brewing excellence, camaraderie and partnerships. We're so excited to have you here!

Ballrooms A+B, Street Level, Baird Center

#### 4:30pm - 5:00pm

#### **Best New Games Presentation**

The Buddy Roogow Innovation Awards for Best New Instant Games are named in honor of the late Buddy Roogow. These awards recognize the efforts made to create and convey the innovative characteristics of new instant games, and for their increased sales potential. Together, let's delve into this year's best, and announce the achievements of these well-deserved finalists and winners.

Ballrooms A+B. Street Level. Baird Center

#### 5:00pm - 5:30pm

#### **Polka and Brews Mixer**

Polka, drinks and good eats! Before the grand opening of the tradeshow, enjoy a drink and network with old and new friends alike, all while listening to the lively music that is the Wisconsin State Dance!

Exhibit Hall A Pre-Function Area, Baird Center

#### 5:30pm - 7:30pm

#### **Wickedly Delicious: A Taste of Wisconsin Trade Show Reception**

Taste of Wisconsin meets Halloween in this epic Trade Show reveal! Experience the delicious food that Wisconsinites know and love, and visit the many captivating vendor booths that fill the trade show floor. It's sure to be a hauntingly good time!

Exhibit Hall A, Upper Level, Baird Center

## Wednesday, November 1

All times in Central Daylight Time and subject to change.

7:00am - 8:00am **Morning Wellness Activity** 102 C, Street Level, Baird Center

8:00am - 6:00pm **Registration Open** 

Lobby Foyer, Mezzanine Level, Baird Center

#### 8:45am - 9:00am

#### A Morning Brew Awakening

Step into the world of rural Wisconsin where cow milking takes center stage! Get ready to cheer on the challengers in this cow milking contest that will put their skills and speed to the test, as hands-on milking meets friendly rivalry. Watch them roll up their sleeves, grab a stool and fill the bucket. Who will be the best milker around?

Ballrooms A+B. Street Level. Baird Center

9:00am - 10:00am **Colonel Nicole Malachowski** Ballrooms A+B, Street Level, Baird Center

10:00am - 10:30am A Toast to Excellence: Ad Awards Finalists Unveiled

Ballrooms A+B, Street Level, Baird Center





Infusing Insights: Discussion with Level 1 Associate Members IGT, Scientific Games, Intralot, Pollard Banknote

Jay Gendron, Chief Operating Officer of Global Lottery, IGT Moderator - Rebecca Paul, President and CEO, Tennessee Education Lottery Corporation/President, World Lottery Association Ballrooms A+B, Street Level, Baird Center

11:45am - 12:15pm A Toast to Excellence: Ad Awards Finalists Unveiled Episode II

Ballrooms A+B, Street Level, Baird Center



#### 12:15pm - 2:15pm Trade Show & Luncheon

Exhibit Hall A, Upper Level, Baird Center

# 2:15pm - 2:45pm PGRI Hall of Fame Induction

Ballrooms A+B, Street Level, Baird Center

2:45pm - 3:30pm <u>John McHugh</u>

"Purpose and Compassion at Work at its Best"

Ballrooms A+B, Street Level, Baird Center



#### 3:45pm - 4:45pm

#### **Crafting Connections: The Perfect Recipe for Fan Engagement**

What do the Green Bay Packers, Milwaukee Bucks and Milwaukee Brewers have in common? Not only are they three of Wisconsin's most celebrated teams, but their fans are some of the most loyal in the country. Join representatives from these teams as they share insights, stories and strategies of fan loyalty and engagement. Their winning approaches are sure to get your own creativity brewing with ideas to take away!

Tom Hecht, Vice President - Consumer Experience, Milwaukee Brewers

Gabrielle Dow, Vice President of Marketing and Fan Engagement, Green Bay Packers

Matt Pazaras, Chief Business Development & Strategy Officer, Milwaukee Bucks

Moderator - Gary Grief, Executive Director, Texas Lottery Commission

Ballrooms A+B, Street Level, Baird Center

## 4:45pm - 6:45pm

**Trade Show** 

Exhibit Hall A, Upper Level, Baird Center

#### 7:00pm - 11:00pm

#### A Toast to Greatness: A Lottery Industry Soiree

Embark on a journey through time as we bring you a captivating fusion of the lotteries of past and present. Get ready to experience the glamour, elegance and exuberance of two iconic eras combined into one unforgettable night. From the dazzling flapper style and jazz rhythms of the past to the neon colors and bold sounds of the 80s and 90s, this All-Delegate Event is a celebration of the past that transcends decades. Join us for a night of vintage charm and vibrant nostalgia.

## Brought to you by IGT, Scientific Games, Intralot, Pollard Banknote and NASPL Pritzlaff

Transportation departs Baird Center @ 6:45pm, 7:30pm Transportation departs Hilton Hotel @ 7:15pm, 8:00pm

## **Thursday, November 2**

All times in Central Daylight Time and subject to change.

7:00am - 8:00am Morning Wellness Activity

102 C, Street Level, Baird Center

8:00am - 2:00pm Registration Open

Lobby Foyer, Mezzanine Level, Baird Center

#### 9:00am - 9:15am

#### **A Morning Brew Awakening**

Get the rundown on the age-old Wisconsin tavern tradition of the Meat Raffle! Show up with your welcome bag paint stick in hand, and luck on your side, to experience it for yourself!

Ballrooms A+B, Street Level, Baird Center

9:15am - 10:15am <u>Jay Samit</u>

Ballrooms A+B, Street Level, Baird Center

DISBIPT VBU - Ju state Alexandra - Alexand

10:15am - 10:45am

A Toast to Excellence: Ad Awards Finalists Unveiled *Episode III* 

Ballrooms A+B, Street Level, Baird Center

11:00am - Noon Matt Scott

Ballrooms A+B, Street Level, Baird Center

Noon - 2:00pm Trade Show & Luncheon

Exhibit Hall A, Upper Level, Baird Center



2:15pm - 3:15pm

#### **Breakout Sessions (1-5)**

Street Level, Baird Center

#### **Breakout 1**

#### Brewing the Winning Blend: Unleashing the Best in Winner Awareness

Lottery winners are everywhere. Some win a little. Some win a lot. Some play every day and some win on their very first try. No matter who they are or how they play, celebrating and publicizing winner stories – both the player and retailer – is an essential function of every lottery marketing and communications team. This panel will focus on the best ways to use winner content and the best ways to create winner awareness, for anonymous and public wins.

John Martin, Director, Maryland Lottery and Gaming Control Agency Stephanie Weyant Fidler, Deputy Executive Director, Marketing & Product Development, Pennsylvania Lottery

Chris Rodgers, Deputy Director Marketing & Products, Arizona Lottery Vendor Partner - IGT

Adam Owens, Communications Manager, North Carolina Education Lottery Moderator - Terri Rose, Brand Management & Communications, North Carolina Education Lottery

TBD, Street Level, Baird Center

#### **Breakout 2**

#### Savoring Success: Brewing the Perfect Recipe for Retail Incentives

Are all your retailers performing at their best? Do they ask every player about adding Power Play or Megaplier? Are they following ticket planograms? Would they do better with the help of an extra incentive? Maybe some extra cash, free tickets, merchandise, or a fancy light-up ticket menu board would be enough for some retailers to give a little extra love to lottery, resulting in helping you to achieve your goals. In this breakout session you'll learn about some creative ideas to enhance retailer compensation. You'll hear from several lotteries about successful retailer short-term incentives or promotions where retailers were compensated a little extra for going the extra mile. Maybe it will spark some takeaways you can use too! Mary Harville, President & CEO, Kentucky Lottery Corp.

Clayton Atkinson, VP of Sales, Hoosier Lottery

Robert Tirloni, Lottery Operations Director, Texas Lottery Commission

Vendor Partner - Pollard

Moderator - Vicki Holets, Marketing Manager, Minnesota State Lottery

TBD, Street Level, Baird Center

#### **Breakout 3**

#### Aroma of Opportunity: Tempting Lotto Promotions and Special Offers

As with any product, sometimes sales are high and sometimes sales are low; sometimes a product will coast just fine on its own, and sometimes it needs a little push. Lottery games are no different. With ever-growing competition from outside the lottery, not to mention the large number of lottery games being offered, some lotto games just need a little something to bring players back, or to get new players on board, even if only offered for a limited time. In this session, we will hear from lotteries about the limited time promotions and strategies that brought out the best in their games, through excitement, innovation, and the chance for players to get more bang for their buck.

Wade LaRoche, Director of Advertising and P.R., South Dakota Lottery Ryan Koppy, Sales and Marketing Manager, North Dakota Lottery Scott Chavkin, Marketing Director, Colorado Lottery Richard Bateson, Chief Commercial Officer, INTRALOT Robin Medina, Chief Operations Officer, Wyoming Lottery Moderator - Gretchen Corbin, President & CEO, Georgia Lottery Corp.

TBD, Street Level, Baird Center

#### **Breakout 4**

#### Talent on Tap: Mastering the Art of Recruiting the Perfect Fit

We've all done it. You know, dropped the F-Bomb. No, not that F\*%#-Bomb – the one that is so much more than a simple word, the one that comes with all sorts of complexity ... FIT. A candidate looks fantastic on paper, but then you wonder, will they "fit"? When you use the F-Bomb are you considering your identities, influence, or impact in a hiring process? Join Lo Klink to learn more about this concept and how it can be harmful or helpful to our hiring processes.

Lauren "Lo" Moser Klink, Associate Director for Special Awards and Student Engagement at the Office of Student Financial Aid at the University of Wisconsin-Madison

TBD, Street Level, Baird Center

#### **Breakout 5**

#### Sip and Predict: Sales Forecasting Success and Strategies

Not all sales forecasting methods are created equal. Accurate sales forecasts allow business leaders to make smarter decisions when setting goals, creating budgets, and reviewing other revenue impacting factors. In this session we will discuss the most effective forecasting methods available and how each might yield different results while adding value to an organization.

Justin Rock, Deputy Secretary of Product and Sales, Florida Lottery Stephen Schelb, Instant Game Marketing Research Analyst, Wisconsin Lottery Ross Carter, Research Manager, Missouri Lottery Vendor Partner – Scientific Games Moderator - Jon Roth, Chief Revenue Officer, Iowa Lottery TBD, Street Level, Baird Center

#### 3:30pm - 4:30pm

#### An International Mix: Global Lottery Insights

Moderated by Sarah Taylor, Executive Director, Hoosier Lottery.

Esmeralda Britton González, President-Junta de Protección Social

Younes El Mechrafi, CEO, la Marocaine des Jeux et des Sports (MDJS).

Andreas Kötter, Chief Executive Officer, WestLotto

Ballrooms A+B, Street Level, Baird Center

4:45pm - 5:30pm WILL Reception

102 C, Street Level, Baird Center

#### 6:30pm - 10:00pm

#### Cheers to You! A Night of Celebrating Awards and Partnerships

NASPL is breaking free from the banquet hall of years past and bringing the final night celebration to the Fiserv Forum! Prepare to step into the home of the Milwaukee Bucks as we proudly present a final celebration of partnership – where innovation, collaboration and achievement take place. This extraordinary event will include the announcement of advertising winners shown center court on the jumbotron, including the coveted Best of the Batch. The sounds of DJ Shawna, the official DJ of the Milwaukee Bucks, will keep the night movin'. Be mesmerized with Sky Bar views that overlook the Milwaukee skyline. Tour the Fiserv – and yes, that includes Giannis' locker. Shoot some hoops courtside. Enjoy countless good

## **ATTACHMENT I**

## Office of Lottery and Gaming Step Increases FY 24 & FY 25

Name	Grade	Step	Descripton
Addison,Terri D	11	9	Customer Service Specialist
Alexander,Grant	12	7	Inventory Management Specialis
Bakhtiary,Mona	09	2	Market Research Analyst
Bryan, Courtney Shantel	12	9	Financial Investigator
Butler,Dionne	12	8	Resource Management Coordinato
Caple,Linda M	12	8	Sales Coordinator
Collier,Clyde	13	8	Senior Accountant
Dawkins,Nakia N	09	5	Staff Assistant
Dillion,Jessica W	09	7	Staff Assistant
Edwards, Anthony L	12	8	Senior Draw Specialist
Feleke,Wudie G	11	2	Accountant
Howze,Shirelle	12	9	Sales Coordinator
Hussaini, Jafar	14	9	Accounting Officer
Jackson,Edwardo	12	7	Investigator
Johnson,Joshua A	13	1	Chief, Compliance & Enforcemen
Kaba,Lena N	10	5	Licensing Coordinator
Minor,Richard Carl	12	8	Financial Auditor
Moore, Thomas D.	11	6	Lottery Draw Specialist
Newman,Shirley	13	8	Events Specialist
Paxton,Keisha	14	8	Accounting Officer
Pinder, Matthew Caroll	12	6	Licensing Program Specialist
Pollard,Demond	12	6	Sales Coordinator
Porter,William	12	2	Compliance Auditor
Shreeves, Ashley S	09	6	Staff Assistant
Smith,Shamika Milek	09	7	Licensing Coordinator
Teshome, Yonas	12	5	Sales Coordinator
Toliver,Cariol	12	4	iLottery Product Manager
Valentine, Tremaine	11	1	Support Services Specialist

#### **ATTACHMENT J**

#### Office of Lottery and Gaming Mobile Device Report

### Report on the Acquisition and Use of OLG Mobile Devices

This report outlines the acquisition, tracking, and cost management of mobile devices within OLG. The focus is on current practices for tracking devices, associated costs, and measures to ensure effective use and financial efficiency.

**Device Tracking Procedures** OLG employs a multi-layered approach to track and manage the assignment and use of mobile devices, including laptops, cellphones, and tablets. The key tracking mechanisms are as follows:

#### 1. User Agreement Forms

- o Employees assigned mobile devices are required to sign a user agreement form.
- o This document records the make and model of each device, the date it was assigned, and, if applicable, the return date.

#### 2. Master Inventory Spreadsheet

- A centralized inventory spreadsheet is maintained with detailed information, including:
  - Employee name and department.
  - Assignment and return dates.
  - Device serial number or service tag.
  - Cellular numbers associated with devices.

#### 3. Mobile Device Management (MDM) Application

- o The organization uses Microsoft Intune, a cloud-based endpoint management solution.
- Microsoft Intune provides:
  - Device-level settings control (encryption, password requirements, compliance, and location).
  - Up-to-date information on device assignments.

**Cost Management Practices** To limit costs and optimize resource allocation, the organization employs the following measures:

#### 1. Periodic Audits

 Regular audits are conducted to identify and disconnect devices and cellular lines no longer in use.

### 2. Vendor Discounts

 Carrier vendor discounts are utilized for device upgrades every two years, reducing equipment costs.

**Fiscal Year 2024 Costs** The total expenditure on cellular service plans and equipment for Fiscal Year 2024 is detailed below:

#### Service Plans

o AT&T: \$73,496

#### ATTACHMENT J

### Office of Lottery and Gaming Mobile Device Report

o Verizon Wireless: \$8,997

• Equipment

AT&T: \$5,601.34
 Verizon Wireless: \$0
 Total Costs: \$88,094.34

**Fiscal Year 2025 Costs (To Date)** The expenditure on cellular service plans and equipment for Fiscal Year 2025 to date is as follows:

• Service Plans

o AT&T: \$20,286

Verizon Wireless: \$2,224

• Equipment

AT&T: \$1,649.90
 Verizon Wireless: \$0
 Total Costs: \$24,159.90

**Conclusion** OLG's comprehensive approach to tracking and managing mobile devices ensures accountability and cost efficiency. Leveraging tools such as Microsoft Intune, maintaining detailed records, and conducting periodic audits are integral to minimizing unnecessary expenses. Continued adherence to these practices will further optimize device usage and cost management in future fiscal periods.

#### ATTACHMENT K

# Office of Lottery and Gaming FY 2024 P-CARD TRANSACTIONS LOG

Person Making Expenditure	Transaction Date	Expense Amount	General Purpose	Business Name	Is SBE?
Dionne Butler	10/4/2023		Certificate RenewaliLottery	Digicert	No No
Jonah Ray	10/10/2023		Licensinglicense	TRUMPIA	No
Dionne Butler	10/10/2023		All Staff Meeting-Catering	Great American/DutchMill	Yes
Michelle Johnson	10/17/2023		NASPL Conference-Flight-Bennett	SOUTHWES 5262214797411	No
			ū		
Dionne Butler	10/17/2023		Equifax-Background for SW licenses	EFX INFO SERVICES LLC	No
Michelle Johnson	10/17/2023		NASPL Conference-Flight-Washington	Southwest	No
Michelle Johnson	10/17/2023	\$405.96	NASPL Conference-Flight-Page	Southwest	No
Dionne Butler	10/17/2023	\$163.20	Office Supplies	LaserArts	Yes
Michelle Johnson	10/19/2023	\$492.80	NASPL Conference-Flight-King	American Airlines	No
Dionne Butler	10/19/2023	\$4,239.20	Migration renewal	MVS	Yes
Michelle Johnson	10/24/2023	\$1,300,00	NASPL RegistrationReaves	NASPL	No
Michelle Johnson	10/24/2023		NASPL-flight-Reaves	Southwest	No
Dionne Butler	10/25/2023	*****	Electrical installation	Curtis Properties	No
Dionne Butler	10/26/2023		Lock repairs	SQ *WILLIAM DALTON	No
Dionne Butler		· ·	1		
	11/1/2023		Mailing of marketing promotional items	FedEx	No
Dionne Butler	11/1/2023		Mailing of marketing promotional items	FedEx	No
Michelle Johnson	11/2/2023	\$252.85	NASPL hotel-Reaves	Hilton Hotels	No
Michelle Johnson	11/2/2023	\$507.75	NASPL hotel-Washington	Hilton Hotels	No
Michelle Johnson	11/3/2023	\$813.15	NASPL hotel-Vlasenko	Hilton Hotels	No
Michelle Johnson	11/3/2023	\$813.15	NASPL hotel-Suarez	Hilton Hotels	No
Michelle Johnson	11/3/2023		NASPL hotel-King	Hilton Hotels	No
Dionne Butler	11/10/2023	*	Instant Ticket mailers	Uline	No
Dionne Butler	11/12/2023	, ,	Office Supplies	Amazon	No
Michelle Johnson	11/27/2023		NASPLSuarez	American Airlines	No
	11/14/2023		Equifax-Background for SW licenses	EFX INFO SERVICES LLC	
Dionne Butler			1 5		No
Dionne Butler	11/29/2023		Moving services	Capital Services	Yes
Dionne Butler	12/3/2023		Office Supplies	Amazon	No
Dionne Butler	1/4/2024	\$299.75	Office Supplies	LaserArts	Yes
Dionne Butler	1/4/2024	\$1,002.53	Office Supplies	LaserArts	Yes
Dionne Butler	12/26/2023	\$2,405.25	Printing services	Hamilton Group	Yes
Dionne Butler	12/16/2023	\$220.20	Office Supplies	Amazon	No
Dionne Butler	12/16/2023	\$271.27	Marketing events supplies	Uline	No
Dionne Butler	12/15/2023		Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	12/7/2023		SSL Certificategambet	DigiCert	No
Michelle Johnson	12/5/2023		F.S. Hotel-LaFleurs Austin	Digiceit	No
				TT-14-1 A 1-11	
Michelle Johnson	11/27/2023	· ·	F.S. Flight LaFleurs Austin	United Airlines	No
Michelle Johnson	11/27/2023	· ·	F.S. Flight LaFleurs Austin	American Airlines	No
Dionne Butler	12/7/2023		Mailing of marketing promotional items	FedEx	No
Dionne Butler	12/4/2023		Office Supplies	LaserArts	Yes
Dionne Butler	1/11/2024	\$3,418.11	Certification and report of Random Draw	Gaming Laboratories	No
Dionne Butler	1/11/2024	\$349.17	NASPL	Hilton Hotels	No
Dionne Butler	1/24/2024	\$273.29	Equifax-Background for SW licenses	EFX INFO SERVICES LLC	No
Dionne Butler	1/22/2024		IT supplies	Amazon	No
Dionne Butler	1/20/2024		IT supplies	Amazon	No
Dionne Butler	1/18/2024		Marketing supplies	Brand Management Group	No
				Uline Uline	
Dionne Butler	1/19/2024		Marketing events supplies		No
Dionne Butler	1/19/2024		Marketing events supplies	Hollywood Banners	No
Dionne Butler	1/18/2024		IT supplies	Amazon	No
Dionne Butler	1/29/2024		Instant Ticket supplies	Uline	No
Dionne Butler	1/26/2024		Mailing of marketing promotional items	FedEx	No
Dionne Butler	1/29/2024		Office Supplies	LaserArts	Yes
Dionne Butler	1/30/2024	\$55.02	Instant Ticket supplies	Uline	No
Dionne Butler	2/9/2024		IT supplies	CDW	No
Dionne Butler	2/12/2024		Mailing of marketing promotional items	FedEx	No
Dionne Butler	2/13/2024		Office Supplies	LaserArts	Yes
Dionne Butler	2/15/2024		Labor Law Posters	Labor Law	No
		· ·			
Dionne Butler	2/15/2024		Document destruction	Stericycle	No
Dionne Butler	2/21/2024		ADA supplies	Amazon	No
Dionne Butler	2/21/2024		Licensing supplies	Amazon	No
Dionne Butler	2/21/2024		Fingerprint License	Idemia Identity	No
Dionne Butler	2/22/2024		ADA supplies	Amazon	No
Dionne Butler	2/23/2024	\$293.35	Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	2/22/2024	\$1,200.00	IT supplies	Veritas	Yes
Dionne Butler	3/2/2024		Office Supplies	Uline	No
Dionne Butler	3/4/2024		IT supplies	Amazon	No
Dionne Butler	3/6/2024		Membership Renewal	PRSA	No
Dionne Butler	3/8/2024		Office Supplies	Amazon	No
			I B // complexed by m	I L D A MI Dortnorchin	
Dionne Butler Dionne Butler	3/8/2024 3/9/2024		Membership  Annual MembershipAlvarado	EB AML Partnership ACAMS	No No

#### ATTACHMENT K

# Office of Lottery and Gaming FY 2024 P-CARD TRANSACTIONS LOG

Person Making Expenditure	Transaction Date	Expense Amount	General Purpose	Business Name	Is SBE?
Dionne Butler	3/10/2024	_	Office Supplies	Amazon	No
Dionne Butler	3/12/2024		Language interpretation certification	LanguageLine	No
Dionne Butler	3/15/2024	\$316.08		EFX INFO SERVICES LLC	No
Dionne Butler	3/22/2024		Safe for sales department	Amazon	No
Dionne Butler	4/5/2024		IT License Subscription	CDW	No
Dionne Butler	4/19/2024	\$779.80	Monitors for agency	MVS	Yes
Dionne Butler	4/22/2024	\$332.00	MembershipVineyard	PRSA	No
Dionne Butler	4/24/2024	\$283.82	Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	4/25/2024	\$600.00	1 0 0 0	Capital Services	Yes
Dionne Butler	4/25/2024	\$331.49	Office Supplies	Metropolitan	Yes
Dionne Butler	5/1/2024	\$200.00	Esign Subscription	SO Intelligent	No
Dionne Butler	5/1/2024	\$4,622,28	Sales Dispensers	Schafer Systems	No
Dionne Butler	5/8/2024	\$399.99	Office furniture	Amazon	No
Dionne Butler	5/8/2024	\$346.42	Safes for sales vehicles	Amazon	No
Dionne Butler	5/13/2024	· · · · · · · · · · · · · · · · · · ·	Office Supplies	Metropolitan	Yes
Dionne Butler	5/17/2024		Office Supplies	Metropolitan	Yes
Dionne Butler	5/21/2024	\$1,963.87	Office Supplies	Uline	No
Dionne Butler	5/20/2024		Marketing promo supplies	LaserArts	Yes
Dionne Butler	5/25/2024		Desk assembly - training room	Capital Services	Yes
Dionne Butler	5/24/2024		Document translation	Transperfect	No
Dionne Butler	5/28/2024		Office Supplies - Sales	LaserArts	Yes
Dionne Butler	6/4/2024		Generator for marketing event	Amazon	No
Dionne Butler	6/7/2024		Marketing supplies	Sunbelt Rentals	No
Dionne Butler	6/11/2024		Office Supplies - Sales	LaserArts	Yes
Dionne Butler	6/14/2024		Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	6/17/2024	\$279.00		MarketingProfs	No
Dionne Butler	6/20/2024	\$2,999.00	1	LaserArts	Yes
Dionne Butler	6/21/2024		Office Supplies	Metropolitan	Yes
Dionne Butler	7/5/2024		License renewalLicensing	Offix	No
Dionne Butler	7/9/2024		Mailing of marketing promotional items	FedEx	No
Dionne Butler	7/16/2024	\$202.56	Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	7/15/2024		Document translation	Transperfect	No
Dionne Butler	7/18/2024	\$1,300.00		Stericycle	110
Dionne Butler	7/19/2024		IT Licensing	Stellar Software	No
Dionne Butler	7/24/2024	\$200.00	Vehicle Washing	Montana Car Wash	No
Dionne Butler	8/3/2024		Moving services	Capital Services	Yes
Dionne Butler	8/8/2024		Office Supplies - Marketing	Metropolitan	Yes
Dionne Butler	8/7/2024		Office Supplies - Sales	LaserArts	Yes
Dionne Butler	8/14/2024	\$2,164.00	Instant Ticket supplies	Uline	No
Dionne Butler	8/13/2024	\$125.00	Document translation	Transperfect	No
Dionne Butler	8/16/2024	\$228.49	Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	8/17/2024	\$1,830.00	Moving services	Capital Services	Yes
Dionne Butler	8/21/2024		IT Licensing	DigiCert	No
Dionne Butler	8/23/2024	\$2,551.62	IT Licensing	Carahsoft	No
Dionne Butler	8/27/2024		IT Training	Learning Tree	No
Dionne Butler	8/28/2024	\$3,613.20	Office furniture	LaserArts	Yes
Dionne Butler	8/28/2024		Document translation	Transperfect	No
Dionne Butler	9/4/2024		Office supplies	Metropolitan	Yes
Dionne Butler	9/5/2024		Office supplies	LaserArts	Yes
Dionne Butler	9/5/2024		Document translation	Transperfect	No
Dionne Butler	9/10/2024		Marketing mailings	FedEx	No
Dionne Butler	9/12/2024	\$203.20		EFX INFO SERVICES LLC	No
Dionne Butler	9/17/2024		Marketing training	Learning Tree	No
Dionne Butler	9/20/2024		Registration fee	National Council PG	No
Dionne Butler	9/20/2024		Office Supplies	LaserArts	Yes
Dionne Butler	9/20/2024		Office Supplies	Metropolitan	Yes
Dionne Butler	9/22/2024		Office Supplies - Licensing	Amazon	No
Dionne Butler	9/24/2024		Software subscription	Avenue Hours	No
Dionne Butler	9/24/2024	\$95.07	*	LaserArts	Yes
Dionne Butler Dionne Butler	9/25/2024	\$95.07 \$1,475.00	11 0	TLF Publications	No Yes
Dionne Butler  Dionne Butler	9/27/2024		Office Supplies	Uline	No
Dionne Butler  Dionne Butler	9/26/2024		Document translation	Transperfect	No
			Document translation  Document translation	1	
Dionne Butler	9/26/2024			Transperfect	No
Dionne Butler	9/27/2024	\$4,996.43	Sales promotional material	Blue Chip	Yes
Dionne Butler	9/27/2024	\$125.00	Document translation	Transperfect	No
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## Office of Lottery and Gaming FY 2025 P-CARD TRANSACTIONS LOG

Person Making Expenditure	Transaction Date	Expense Amount	General Purpose	Business Name	Is SBE?
Dionne Butler	10/9/2024	\$2,039.00	Knowledge Transfer	NFF	Yes
Dionne Butler	10/9/2024	\$362.70	Office Supplies - Sales	LaserArts	Yes
Dionne Butler	10/9/2024	\$197.96	Office Supplies	Metropolitan	Yes
Dionne Butler	10/17/2024		Membership - Umaru	American Marketing Ass	No
Dionne Butler	10/17/2024		Office Supplies	Metropolitan	Yes
Dionne Butler	10/19/2024	\$386.98	Office Supplies	Amazon	No
Dionne Butler	10/20/2024	\$34.54	Office Supplies	Amazon	No
Dionne Butler	10/23/2024	\$4,987.91	Prize Center Giveaways	William Kendrick Company	Yes
Dionne Butler	11/1/2024	\$728.24	Document translation	Transperfect	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingElissa Dunston	Think Louder Training	No
Dionne Butler	11/4/2024		Marketing TrainingCariol Toliver	Think Louder Training	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingRodney Paige	Think Louder Training	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingStephen Cooke	Think Louder Training	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingAndres Bernal	Think Louder Training	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingAyse Duzyol	Think Louder Training	No
Dionne Butler	11/4/2024	\$460.58	Marketing TrainingSanni Umaru	Think Louder Training	No
Dionne Butler	11/8/2024		Instant ticket bags	Upaknshp	No
Dionne Butler	11/8/2024	\$1,287.05	Lunch for all-staff meeting Approved	Great American Corp	No
Dionne Butler	11/16/2024		Marketing Sponsorship	HCM Travel & Adventure	No
Dionne Butler	11/19/2024	\$42.75	Marketing mailings	FedEx	No
Dionne Butler	11/20/2024		Office supplies	LaserArts	Yes
Dionne Butler	11/22/2024	\$1,702.02	Office Supplies	Uline	No
Dionne Butler	11/26/2024	\$500.00	Marketing Course - Umaru	AMA	No
Dionne Butler	12/2/2024	\$125.00	Document translation	Transperfect	No
Dionne Butler	12/20/2024	\$582.49	Office supplies	Metropolitan	Yes
Jonah Ray	12/16/2024		Office supplies	LaserArts	Yes
Jonah Ray	1/5/2025	\$112.00	Office Supplies	Amazon	No
Dionne Butler	1/14/2025	\$208.90	Sports Wagering background investigations	EFX INFO SERVICES LLC	No
Dionne Butler	1/14/2025	\$208.24	Sports Wagering background investigations	EFX INFO SERVICES LLC	No

#### Office of Lottery and Gaming Approved v. Actual Budget FY 24



## YTD Budgetary Control Analysis Report - Office of Lottery and Gaming FY 2024 Budget vs. Actuals as of September 30, 2024

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Agency	Fund	Category	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	710000A	713100C	7131024	CONFERENCE FEES	20057	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20055	\$220.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220.00
DC0	6062001	710000A	713200C	7132001		20055	\$250,000.00	\$0.00	\$0.00	\$192,655.97	\$0.00	\$57,344.03
DC0	6062001	710000A	713200C	7132002	IT CONSULTANT CONTRACTS	20055	\$769,655.63	\$0.00	-\$0.04	\$429,778.56	\$0.00	\$339,877.11
DC0	6062001	710000A	713100C	7131024		20065	\$9,500.00	\$0.00	\$0.00	\$5,200.00	\$0.00	\$4,300.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	10002	\$15,000.00	\$0.00	\$0.00	\$12,664.85	\$0.00	\$2,335.15
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	10002	\$2,500.00	\$0.00	\$0.00	\$9,605.77	\$0.00	-\$7,105.77
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	10001	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	10001	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	10001	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20062	\$188,255.00	\$0.00	\$0.00	\$194,714.70	\$0.00	-\$6,459.70
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20062	\$1,861.00	\$0.00	\$0.00	\$1,650.81	\$0.00	\$210.19
DC0	6062001	700000A	701300C	7013004	SHIFT DIFFERENTIAL	20055	\$4,160.00	\$0.00	\$0.00	\$3,698.81	\$0.00	\$461.19
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20056	\$1,341,503.80	\$0.00	\$0.00	\$1,073,565.09	\$0.00	\$267,938.71
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20056	\$30.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30.00
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20056	\$136.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20056	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20059	\$523,180.54	\$0.00	\$0.00	\$398,140.17	\$0.00	\$125,040.37
DC0	6062001	710000A	711100C	7111002	OFFICE SUPPLIES	20067	\$5,000.00	\$0.00	\$0.00	-\$1,927.70	\$0.00	\$6,927.70
DC0	6062001	710000A	713100C	7131036		20067	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20070	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20070	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
DC0	6062001	710000A	714100C	7141041		10002	\$896,142.74	\$0.00	\$0.00	\$584,036.07	\$0.00	\$312,106.67
DC0	6062001	710000A	714100C	7141039	e-INSTANT PRIZES	10002	\$25,894,899.44	\$0.00	\$0.00	\$26,686,135.14	\$0.00	-\$791,235.70
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20057	\$0.00	\$0.00	\$0.00	\$564.15	\$0.00	-\$564.15
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20056	\$0.00	\$0.00	\$0.00	\$615.39	\$0.00	-\$615.39
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$986.39	\$0.00	-\$986.39
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$781.28	\$0.00	-\$781.28
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20057	\$0.00	\$0.00	\$0.00	\$990.42	\$0.00	-\$990.42
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUTION	20059	\$0.00	\$0.00	\$0.00	\$5,681.66	\$0.00	-\$5,681.66
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	10002	\$0.00	\$0.00	\$0.00	\$103,213.79	\$0.00	-\$103,213.79
DC0	6062001	700000A	701400C	7014009		20055	\$0.00	\$0.00	\$0.00	\$34,929.40	\$0.00	-\$34,929.40
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUTION	20070	\$0.00	\$0.00	\$0.00	\$16,625.50	\$0.00	-\$16,625.50
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUTION	20060	\$0.00	\$0.00	\$0.00	\$8,808.71	\$0.00	-\$8,808.71
DC0	6062001	710000A	713200C	7132001		20056	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20058	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	710000A	714100C	7141048		10002	\$2,204,127.79	\$0.00	\$0.00	\$1,664,524.41	\$0.00	\$539,603.38
DC0	6062001	710000A	714100C	7141051		10002	\$139,007.14	\$0.00	\$0.00	\$91,799.59	\$0.00	\$47,207.55
DC0	6062001	710000A	713100C	7131044	OCTO IT ASSESSMENT	20055	\$19,898.40	\$0.00	\$0.00	\$19,898.00	\$0.00	\$0.40
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	10091	\$0.00	\$0.00	\$0.00	\$84.79	\$0.00	-\$84.79
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	10001	\$0.00	\$0.00	\$0.00	\$581.28	\$0.00	-\$581.28
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	10001	\$0.00	\$0.00	\$0.00	\$132.29	\$0.00	-\$132.29
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	10001	\$0.00	\$0.00	\$0.00	\$10,900.48	\$0.00	-\$10,900.48
				,01.303		10001	ψ3.00	Ψ0.00	ψ0.00	210,000.10	Ψ0.30	\$ - 0,7 00.10

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	10001	\$0.00	\$0.00	\$0.00	\$4,718.83	\$0.00	-\$4,718.83
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20064	\$0.00	\$0.00	\$0.00	\$58.07	\$0.00	-\$58.07
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20070	\$0.00	\$0.00	\$0.00	\$396.33	\$0.00	-\$396.33
DC0	6062001	710000A	716400C		AMORTIZATION - RIGHT TO U	20055	\$0.00	\$0.00	\$0.00	\$1,328,667.14	\$0.00	-\$1,328,667.14
DC0	6062001	710000A	711100C		OFFICE SUPPLIES	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	715100C		BAD DEBT EXPENSE	10002	\$0.00	\$0.00	\$0.00	\$190.00	\$0.00	-\$190.00
DC0	6062001	710000A	716200C		DEPRECIATION - EQUIPMENT	10002	\$0.00	\$0.00	\$0.00	\$42,710.13	\$0.00	-\$42,710.13
DC0	1010001	700000A	701400C		GROUP LIFE INSURANCE	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	1010001	700000A	701100C	7011001	CONTINUING FULL TIME	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	1010001	700000A	701400C		MEDICARE CONTRIBUTION	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701500C		OVERTIME PAY	20057	\$4,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,500.00
DC0	6062001	710000A	713100C	7131003		20057	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR	20057	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713100C		PAYMENT OF MEMBERSHIP D	20057	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	700000A	701500C		OVERTIME PAY	20064	\$7,500.00	\$0.00	\$0.00	\$3,528.98	\$0.00	\$3,971.02
DC0	6062001	710000A	713100C		TRAVEL - LOCAL	20064	\$2,000.00	\$0.00	\$0.00	\$433.53	\$0.00	\$1,566.47
DC0	6062001	710000A	717100C		PURCHASES - AUTOMOTIVE E	20064	\$130,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$130,000.00
DC0	6062001	700000A	701400C	7014008		20060	\$153,361.48	\$0.00	\$0.00	\$1,745.52	\$0.00	\$151,615.96
DC0	6062001	700000A	701400C		MISC FRINGE BENEFITS	20055	\$132,256.43	\$0.00	\$0.00	\$0.00	\$0.00	\$132,256.43
DC0	6062001	710000A	717100C		IT SOFTWARE ACQUISITIONS	20055	\$200,000.00	\$0.00	\$0.00	\$24,873.95	\$0.00	\$175,126.05
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20066	\$10,000.00	\$0.00	\$0.00	\$114.95	\$0.00	\$9,885.05
DC0	6062001	700000A	701100C		CONTINUING FULL TIME	20065	\$590,942.00	\$0.00	\$0.00	\$658,625.88	\$0.00	-\$67,683.88
DC0	6062001	700000A	701500C		OVERTIME PAY	20065	\$1,000.00	\$0.00	\$0.00	\$246.34	\$0.00	\$753.66
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	10002	\$250,626.11	\$0.00	\$0.00	\$0.00	\$0.00	\$250,626.11
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	10002	\$17,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$17,500.00
DC0	6062001	710000A	714100C	7141036	PRIZES INSTANT LOTTERY	10002	\$33,419,310.58	\$0.00	\$0.00	\$30,577,422.33	\$0.00	\$2,841,888.25
DC0	6062001	700000A	701200C		CONTINUING PART TIME	20062	\$106,507.38	\$0.00	\$0.00	\$26,494.51	\$0.00	\$80,012.87
DC0	6062001	710000A	713100C		CONFERENCE FEES	20056	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	700000A	701500C		OVERTIME PAY	20059	\$11,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,000.00
DC0	6062001	710000A	713200C		CONTRACTUAL SERVICES - O	20059	\$705,689.45	\$0.00	\$0.00	\$639,139.51	\$0.00	\$66,549.94
DC0	6062001	700000A	701100C		CONTINUING FULL TIME	20067	\$1,112,113.71	\$0.00	\$0.00	\$1,049,174.57	\$0.00	\$62,939.14
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O	20067	\$500,000.00	\$0.00	\$0.00	\$55,910.00	\$0.00	\$444,090.00
DC0	6062001	710000A	713100C		ADVERTISING	20070	\$6,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,500.00
DC0	6062001	700000A	701400C		MISC FRINGE BENEFITS	20058	\$116,175.02	\$0.00	\$0.00	\$0.00	\$0.00	\$116,175.02
DC0	6062001	710000A	714100C	7141037	PRIZES DAILY NUMBERS	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	712100C		ELECTRICITY	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701400C		OPTICAL PLAN	10002 20070	\$0.00	\$0.00	\$0.00	\$1,359.57	\$0.00	-\$1,359.57
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE		\$0.00	\$0.00	\$0.00	\$691.84	\$0.00	-\$691.84
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20058	\$0.00	\$0.00	\$0.00	\$298.19	\$0.00	-\$298.19
DC0 DC0	6062001	700000A 700000A	701400C 701400C	7014002	GROUP LIFE INSURANCE	20057 20064	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$199.25	\$0.00 \$0.00	-\$199.25 -\$129.90
				7014002	GROUP LIFE INSURANCE		4			\$129.90		
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FEES	10002	\$0.00	\$0.00	\$0.00	\$4,996.90	\$0.00	-\$4,996.90
DC0 DC0	6062001	700000A	701400C 701400C		DENTAL PLAN	20060 20055	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$1,058.94	\$0.00	-\$1,058.94
	6062001	700000A			RETIREMENT		4	*		\$23,384.41	\$0.00	-\$23,384.41
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20057	\$0.00	\$0.00	\$0.00	\$33,174.02	\$0.00	-\$33,174.02
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	20065	\$0.00	\$0.00	\$0.00	\$9,384.74	\$0.00	-\$9,384.74
DC0	6062001	700000A	701400C		RETIREMENT	20065	\$0.00	\$0.00	\$0.00	\$24,708.60	\$0.00	-\$24,708.60
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O	20070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR	20055 20055	\$10,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	6062001	710000A	713100C		INCENTIVES CONFERENCE FEES	20055	\$6,000.00	40.00	\$0.00	\$0.00	\$0.00	\$6,000.00
DC0	6062001	710000A	713100C	/131024	CONFERENCE FEES	20070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	710000A	713100C		CONFERENCE FEES	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	714100C		ON-LINE GAME PRIZE	10002	\$90,187,199.28	\$0.00	\$0.00	\$73,546,880.77	\$0.00	\$16,640,318.51
DC0	6062001	710000A	712100C	7121009	, ,	20055	\$166,993.94	\$0.00	\$0.00	\$180,229.44	\$0.00	-\$13,235.50
DC0	6062001	700000A	701200C		SCHOOL BREAKS - FULL TIME	20067	\$0.00	\$0.00	\$0.00	\$7,344.40	\$0.00	-\$7,344.40
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUTION	10001	\$0.00	\$0.00	\$0.00	\$1,103.60	\$0.00	-\$1,103.60
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20059	\$0.00	\$0.00	\$0.00	\$473.00	\$0.00	-\$473.00
DC0	6062001	710000A	713100C		OFFICE SUPPORT	10002	\$0.00	\$0.00	\$0.00	\$1,972.84	\$0.00	-\$1,972.84
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20064	\$0.00	\$0.00	\$0.00	\$23.14	\$0.00	-\$23.14
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20055	\$0.00	\$0.00	\$0.00	\$316.94	\$0.00	-\$316.94
DC0	6062001	710000A	712100C	7121009	,,	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	1010001	700000A	701400C		RETIREMENT CONTRIBUTION	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	713200C		CONTRACTUAL SERVICES - O'	20057	\$500,000.00	\$0.00	-\$0.01	\$422,024.15	\$0.00	\$77,975.86
DC0	6062001	700000A	701400C		MISC FRINGE BENEFITS	20064	\$78,010.71	\$0.00	\$0.00	\$0.00	\$0.00	\$78,010.71
DC0	6062001	710000A	717100C		PURCHASES FURNITURE & FIX	20064	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	700000A	701500C		OVERTIME PAY	20060 20065	\$6,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,600.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR		\$25,000.00	\$0.00	\$0.00	\$24,250.97	\$0.00	\$749.03
DC0 DC0	6062001	710000A 700000A	713200C 701100C		CONTRACTUAL SERVICES - O'	10002 10001	\$350,000.00 \$71,949.33	\$0.00 \$0.00	\$0.00 \$0.00	\$239,752.77 \$76,816.77	\$0.00 \$0.00	\$110,247.23 -\$4,867.44
DC0	6062001	710000A 710000A	713100C		CONTINUING FULL TIME TUITION FOR EMPLOYEE TRA	10001	\$3,500.00	\$0.00	\$0.00	\$/0,810.//	\$0.00	\$3,500.00
DC0	6062001	70000A 700000A	701400C		MISC FRINGE BENEFITS	20062	\$67,500.59	\$0.00	\$0.00	\$0.00	\$0.00	\$67,500.59
DC0	6062001	710000A 710000A	711100C		OFFICE SUPPLIES	20062	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	70000A 700000A	701100C		CONTINUING FULL TIME	20055	\$1,082,296.78	\$0.00	\$0.00	\$534,755.02	\$0.00	\$547,541.76
DC0	6062001	710000A 710000A	713100C		PROF SERVICE FEES & CONTR	20056	\$450,000.00	\$0.00	\$0.00	\$162,980.00	\$0.00	\$287,020.00
DC0	6062001	710000A 710000A	713100C		OFFICE SUPPORT	20056	\$40,000.00	\$0.00	\$0.00	\$53.85	\$0.00	\$39,946.15
DC0	6062001	70000A	701500C		OVERTIME PAY	20050	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	700000A	701100C		CONTINUING FULL TIME	20058	\$507,314.48	\$0.00	\$0.00	\$516,909.69	\$0.00	-\$9,595.21
DC0	6062001	710000A	713101C		SECURITY SERVICES	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FEES	20064	\$0.00	\$0.00	\$0.00	\$1,010.88	\$0.00	-\$1,010.88
DC0	6062001	700000A	701400C		GROUP LIFE INSURANCE	10002	\$0.00	\$0.00	\$0.00	\$595.10	\$0.00	-\$595.10
DC0	6062001	700000A	701400C		OPTICAL PLAN	20070	\$0.00	\$0.00	\$0.00	\$1,518.72	\$0.00	-\$1,518.72
DC0	6062001	700000A	701400C		GROUP LIFE INSURANCE	20060	\$0.00	\$0.00	\$0.00	\$337.73	\$0.00	-\$337.73
DC0	6062001	700000A	701400C		OPTICAL PLAN	20057	\$0.00	\$0.00	\$0.00	\$352.80	\$0.00	-\$352.80
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$606.05	\$0.00	-\$606.05
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20064	\$0.00	\$0.00	\$0.00	\$163.61	\$0.00	-\$163.61
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20067	\$0.00	\$0.00	\$0.00	\$4,470.04	\$0.00	-\$4,470.04
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20056	\$0.00	\$0.00	\$0.00	\$3,985.05	\$0.00	-\$3,985.05
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20070	\$0.00	\$0.00	\$0.00	\$7,282.54	\$0.00	-\$7,282.54
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	10002	\$0.00	\$0.00	\$0.00	\$1,928.65	\$0.00	-\$1,928.65
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20058	\$0.00	\$0.00	\$0.00	\$2,976.84	\$0.00	-\$2,976.84
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20055	\$0.00	\$0.00	\$0.00	\$2,858.83	\$0.00	-\$2,858.83
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20059	\$0.00	\$0.00	\$0.00	\$970.47	\$0.00	-\$970.47
DC0	6062001	700000A	701400C		RETIREMENT	20067	\$0.00	\$0.00	\$0.00	\$42,560.73	\$0.00	-\$42,560.73
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20058	\$0.00	\$0.00	\$0.00	\$63,573.29	\$0.00	-\$63,573.29
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	20070	\$0.00	\$0.00	\$0.00	\$71,088.33	\$0.00	-\$71,088.33
DC0	6062001	700000A	701400C		RETIREMENT	10002	\$0.00	\$0.00	\$0.00	\$46,786.48	\$0.00	-\$46,786.48
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	20055	\$0.00	\$0.00	\$0.00	\$35,055.82	\$0.00	-\$35,055.82
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	20059	\$0.00	\$0.00	\$0.00	\$24,293.91	\$0.00	-\$24,293.91
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUTION	20067	\$0.00	\$0.00	\$0.00	\$16,200.01	\$0.00	-\$16,200.01
DC0	6062001	700000A	701400C		RETIREMENT	20062	\$0.00	\$0.00	\$0.00	\$11,060.99	\$0.00	-\$11,060.99
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20065	\$0.00	\$0.00	\$0.00	\$35,784.41	\$0.00	-\$35,784.41
DC0	6062001	710000A	715200C	7152001	P-CARD CLEARING ACCOUNT	10086	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Dec	Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
Dec	DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBERSHIP D	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
Dec	DC0							\$10,000.00					
DOC   0000001   710000A   713100C													
Dec   0602001   710000A   713100C													
DCO   6062001   7100000   713100C   713100L   713100L   713100L   713100C   703000   800000   800000   800000   800000   800000   800000   800000   800000   800000													*
DCC   0662001   100000A   713100C													
DCC   0662001   710000A   717100C   717100F   THARDWARE ACQUISITENTS   20061   \$0.000   \$0.				,						40.00			
Dec													
Dec						`							
DCC					,			* * * * * * * * * * * * * * * * * * * *	*	*			
DCC    GOODO   TOODOOA   TASTOCC													
DCC													
COC.   G66200   710000A   713100C   713100C   713100C   713100C   71320C								4					
DCC   6062001   710000A   712200C   7123002   T.CONSILITANT CONTRACTS   2005   \$3.44.37   \$0.00   \$0.00   \$0.00   \$0.00   \$3.00   \$3.780.89     DCC   6062001   710000A   711100C   7111002   OFFICE SUPPLIES   10002   \$2.500.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$2.200.00     DCC   6062001   710000A   711100C   7111002   OFFICE SUPPLIES   10002   \$2.500.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     DCC   6062001   710000A   711100C   7111002   OFFICE SUPPLIES   10002   \$2.500.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00     DCC   6062001   710000A   711100C   7111002   PROF SERVICE FEES & CONTR   10001   \$1.772,166.00   \$0.00   \$0.00   \$9.90.00   \$0.00   \$9.90.00     DCC   6062001   710000A   711100C   7111002   PROF SERVICE FEES & CONTR   10001   \$1.772,166.00   \$0.00   \$0.00   \$9.90.00   \$0.00   \$9.90.00     DCC   6062001   700000A   711100C   7111002   PROF SERVICE FEES & CONTR   10001   \$1.772,166.00   \$0.00   \$0.00   \$9.00   \$9.90.00   \$9.00   \$9.90.00   \$9													
DCC    GOC2001   710000A   713100C   713300C								, .,					,
DCC   6662001   T10000A   T11100C   T11100C   PT1100C   PT1100C   PT1100C   S100,000   S0.00   S0.00   S0.00   S0.00   S0.00   S0.00   S0.00   S0.00   S0.00   DCC   6662001   T10000A   T13100C   T13100C   T13100C   T13100C   T13100C   T13100C   T13100C   S100,000   S1,721,66.00   S0.00   S0.00   S1,247,74.44   S0.00   S32,673.83   S0.00   S0.00   S1,247,74.44   S0.00   S32,673.83   DCC   6662001   T10000A   T13100C   T13100C   T13100C   T13100C   T13100C   S17,721.66.00   S0.00   S0.00   S0.00   S1,247,74.44   S0.00   S32,673.83   DCC   S1,000.00   S0.00   S1,247,74.44   S0.00   S32,673.83   DCC   S1,000.00   S0.00   S1,247,74.44   S0.00   S32,673.83   DCC   S1,000.00   S0.00   S1,247,74.44   S0.00   S1,247,74.44   S0.00   S1,247.84   S0.00   S0.													
DCC   6662001   710000A   713100C													
DCC  6062001   710000A	-							* /					1 /
DCC   6062001   710000A   701400C   701400S MISC PRINCE BENEFITS   20056   \$307,204.3\$   \$5.00   \$5.													
DCC   6062001   710000A   713100C									*	*		*	
DCC    6062001   700000A   713200C   713200C   713200C   701500C   CONTRACTUAL SERVICES - O   20056   \$3,500,000.00   \$0.00													
DCC   6062001   700000A   701300C   7013001   DVERTIME PAY   20061   \$2,000.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$151.00   DCC   6062001   700000A   701300C   7013008   FOLIAN													
DCC   6062001   710000A   701300C   701300S   HOLIDAY PAY   20059   \$151.00   \$0.00													
DCC   6062001   710000A   713100C	-												, ,
DCC   6062001 710000A   713100C   7131003   TRAVEL - OUT OF CITY   20067   \$20,000.00   \$0.0				700000			_0007						
DCC   6062001   710000A   717100C   717100B   THARDWARE ACQUISITIONS   20067   \$160,000.00   \$0.00													
DCC   6062001   710000A   711100C   7111011   GENERAL   20070   \$250,000.00   \$0.00   \$0.00   \$0.00   \$0.00   \$250,000.00   DCC   6062001   710000A   713100C   7131012   PRINTING, DUPLICATING, ETC   20070   \$6.500.00   \$													,
DCC  6062001 710000A 713100C 7131012 PRINTING, DUPLICATING, ETC 20070 \$6,500.00 \$0						`							
DCC   6062001   710000A   713100C   7131020   TUITION FOR EMPLOYEE TRA   20070   \$20,000.00   \$0.00													
DCO   6062001   710000A   713200C   7132002   T CONSULTANT CONTRACTS   20055   \$0.00	-							4 - )			* * * * *		1 - )
DCO   6062001   710000A   714100C   714103B   INSTANT SALES COMMISSION   10002   \$2,303,383.17   \$0.00   \$0.00   \$2,069,658.28   \$0.00   \$233,724.89   \$0.00   6062001   700000A   701400C   7014015   OPTICAL PLAN   20055   \$0.00   \$0.00   \$0.00   \$56.04.7   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00   \$-5660.47   \$0.00													
DC0         6062001         700000A         701400C         7014015         OPTICAL PLAN         20059         \$0.00         \$0.00         \$660.47         \$0.00         \$660.47           DC0         6062001         700000A         701400C         7014002         GROUP LIFE INSURANCE         20055         \$0.00         \$0.00         \$0.00         \$245.56         \$0.00         \$245.56         \$0.00         \$245.56         \$0.00         \$245.56         \$0.00         \$245.56         \$0.00         \$245.56         \$0.00 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>													
DCO   6062001   700000A   701400C   701400C   GROUP LIFE INSURANCE   20055   \$0.00   \$0.00   \$0.00   \$245.56   \$0.00   \$-\$245.56   DCO   6062001   700000A   701400C   701400C   GROUP LIFE INSURANCE   20062   \$0.00   \$0.00   \$0.00   \$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$-\$137.88   \$0.00   \$0.00   \$0.00   \$0.00   \$0.00   \$-\$137.89   \$0.00   \$-\$137.89   \$0.00   \$0													,,-
DC0         6062001         700000A         701400C         7014002         GROUP LIFE INSURANCE         20062         \$0.00         \$0.00         \$0.00         \$137.88         \$0.00         \$137.88           DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20058         \$0.00         \$0.00         \$0.00         \$7,070.25         \$0.00         \$-87,070.25           DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20057         \$0.00         \$0.00         \$0.00         \$4,845.48         \$0.00         \$4,845.48         \$0.00         \$4,845.48         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         \$0.00         \$0.00         \$0.00         \$1,826.66         \$0.00         \$0.00         \$0.00         \$0.00         \$1,826.66         \$0.00         \$0.00         \$1,826.66         \$0.00         \$0.00													
DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20058         \$0.00         \$0.00         \$7,070.25         \$0.00         -\$7,070.25           DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20057         \$0.00         \$0.00         \$0.00         \$4,845.48         \$0.00         -\$4,845.48           DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20064         \$0.00         \$0.00         \$3,379.12         \$0.00         -\$4,845.48           DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20064         \$0.00         \$0.00         \$0.00         \$3,379.12         \$0.00         -\$4,845.48           DC0         6062001         700000A         701400C         7014012         DC HALTH BENEFIT FEES         20065         \$0.00         \$0.00         \$1,826.66         \$0.00         -\$1,826.66         \$0.00         \$1,463.66         \$0.00         -\$1,826.66         \$0.00         \$0.00         \$1,463.66         \$0.00         \$0.00         \$1,463.66         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.0					,,,,,,								
DCO   6062001   700000A   701400C   7014019   MEDICARE CONTRIBUTION   20057   \$0.00   \$0.00   \$0.00   \$4,845.48   \$0.00   \$-\$4,845.48   \$0.00   \$-\$4,845.48   \$0.00	-				, , , , , , ,			4					*
DC0         6062001         700000A         701400C         7014019         MEDICARE CONTRIBUTION         20064         \$0.00         \$0.00         \$3,379.12         \$0.00         -\$3,379.12           DC0         6062001         700000A         701400C         7014022         DC HEALTH BENEFIT FEES         20065         \$0.00         \$0.00         \$1,826.66         \$0.00         -\$1,826.66           DC0         6062001         700000A         701400C         7014016         DENTAL PLAN         20055         \$0.00         \$0.00         \$1,146.36         \$0.00         -\$1,146.36           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20056         \$0.00         \$0.00         \$0.00         \$46,088.32         \$0.00         -\$1,46.36           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20056         \$0.00         \$0.00         \$71,852.99         \$0.00         -\$71,852.99         \$0.00         \$571,852.99         \$0.00         -\$71,852.99         \$0.00         \$571,852.99         \$0.00         \$571,852.99         \$0.00         \$571,852.99         \$0.00         \$571,852.99         \$0.00         \$571,852.99         \$0.00         \$571,852.99         <													
DC0         6062001         700000A         701400C         7014022         DC HEALTH BENEFIT FEES         20065         \$0.00         \$0.00         \$1,826.66         \$0.00         \$-\$1,826.66           DC0         6062001         700000A         701400C         7014016         DENTAL PLAN         20055         \$0.00         \$0.00         \$1,146.36         \$0.00         \$-\$1,146.36           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20056         \$0.00	-							4					1 /
DC0         6062001         700000A         701400C         7014016         DENTAL PLAN         20055         \$0.00         \$0.00         \$1,146.36         \$0.00         -\$1,146.36           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20056         \$0.00         \$0.00         \$0.00         \$46,088.32         \$0.00         -\$46,088.32           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20056         \$0.00         \$0.00         \$571,852.99         \$0.00         -\$71,852.99           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20059         \$0.00         \$0.00         \$19,633.17         \$0.00         -\$19,633.17           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20058         \$0.00         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A <td< td=""><td>_</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	_												
DC0         6062001         700000A         701400C         7014020         RETIREMENT         20056         \$0.00         \$0.00         \$46,088.32         \$0.00         -\$46,088.32           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20056         \$0.00         \$0.00         \$0.00         \$71,852.99         \$0.00         -\$71,852.99           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20059         \$0.00         \$0.00         \$19,633.17         \$0.00         -\$19,633.17           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20058         \$0.00         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$25,335.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$25,338.97         \$0.00         -\$25,838.97           DC0         6062001         700000A <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>*</td><td>*</td><td>*</td><td></td><td></td><td></td></td<>								*	*	*			
DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20056         \$0.00         \$0.00         \$71,852.99         \$0.00         -\$71,852.99           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20059         \$0.00         \$0.00         \$19,633.17         \$0.00         -\$19,633.17           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20058         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$25,338.97         \$0.00         -\$25,338.97           DC0         6062001         700000A         701400C         7014009         RETIREMENT CONTRIBUTION         20062         \$0.00         \$0.00         \$0.00         \$13,790.51         \$0.00         -\$13,790.51           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00         \$0.00         \$0.00         \$20,015.54         \$0.00         -\$20,015.54           DC0         6062001         710000	_							4					, ,
DC0         6062001         700000A         701400C         7014020         RETIREMENT         20059         \$0.00         \$0.00         \$19,633.17         \$0.00         -\$19,633.17           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20058         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$25,338.97         \$0.00         -\$25,338.97           DC0         6062001         700000A         701400C         7014009         RETIREMENT CONTRIBUTION         20062         \$0.00         \$0.00         \$0.00         \$13,790.51         \$0.00         -\$13,790.51           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00													
DC0         6062001         700000A         701400C         7014020         RETIREMENT         20058         \$0.00         \$0.00         \$0.00         \$25,835.12         \$0.00         -\$25,835.12           DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$0.00         \$25,338.97         \$0.00         -\$25,338.97           DC0         6062001         700000A         701400C         7014009         RETIREMENT CONTRIBUTION         20062         \$0.00         \$0.00         \$0.00         \$13,790.51         \$0.00         -\$13,790.51           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00         \$0.00         \$0.00         \$20,015.54         \$0.00         -\$20,015.54           DC0         6062001         710000A         713100C         7131002         TRAVEL - LOCAL         20059         \$2,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00           DC0         6062001         710000A         713100C         7131024         CONFERENCE FEES         20059         \$5,000.00         \$0.00         \$0.00         \$0.00         \$0.00 <td></td>													
DC0         6062001         700000A         701400C         7014020         RETIREMENT         20060         \$0.00         \$0.00         \$0.00         \$25,338.97         \$0.00         -\$25,338.97           DC0         6062001         700000A         701400C         7014009         RETIREMENT CONTRIBUTION         20062         \$0.00         \$0.00         \$0.00         \$13,790.51         \$0.00         -\$13,790.51           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00         \$0.00         \$0.00         \$20,015.54         \$0.00         -\$20,015.54           DC0         6062001         710000A         713100C         7131002         TRAVEL - LOCAL         20059         \$2,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00           DC0         6062001         710000A         713100C         7131024         CONFERENCE FEES         20059         \$5,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00	-							4					
DC0         6062001         700000A         701400C         7014009         RETIREMENT CONTRIBUTION         20062         \$0.00         \$0.00         \$0.00         \$13,790.51         \$0.00         -\$13,790.51           DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00         \$0.00         \$0.00         \$20,015.54         \$0.00         -\$20,015.54           DC0         6062001         710000A         713100C         7131002         TRAVEL - LOCAL         20059         \$2,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00           DC0         6062001         710000A         713100C         7131024         CONFERENCE FEES         20059         \$5,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00													,
DC0         6062001         700000A         701400C         7014003         HEALTH BENEFITS         20064         \$0.00         \$0.00         \$0.00         \$20,015.54         \$0.00         -\$20,015.54           DC0         6062001         710000A         713100C         7131002         TRAVEL - LOCAL         20059         \$2,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$0.00         \$2,000.00           DC0         6062001         710000A         713100C         7131024         CONFERENCE FEES         20059         \$5,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00													
DC0         6062001         710000A         713100C         7131002         TRAVEL - LOCAL         20059         \$2,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$2,000.00           DC0         6062001         710000A         713100C         7131024         CONFERENCE FEES         20059         \$5,000.00         \$0.00         \$0.00         \$0.00         \$0.00         \$5,000.00								4					
DC0 6062001 710000A 713100C 7131024 CONFERENCE FEES 20059 \$5,000.00 \$0.00 \$0.00 \$0.00 \$0.00 \$5,000.00	-							4					
	DC0	6062001	710000A 710000A	713100C			20070	\$0.00	\$0.00	\$0.00	\$67,600.00	\$0.00	-\$67,600.00

Agency	Fund	Category (Parent Level	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
	6062001	710000A	712100C		RENTALS LAND & STRUCTURI	10001	\$2,846,609.08	\$0.00	\$0.00	\$2,765,953.62	\$0.00	\$80,655.46
	6062001	700000A	701400C	7014021	DC METRO BENEFITS	20055	\$0.00	\$0.00	\$0.00	-\$175.00	\$0.00	\$175.00
	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20067	\$0.00	\$0.00	\$0.00	\$228.49	\$0.00	-\$228.49
	6062001	700000A	701300C	7013008	HOLIDAY PAY	20057	\$125.00	\$0.00	\$0.00	\$0.00	\$0.00	\$125.00
	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20064	\$340,658.14	\$0.00	\$0.00	\$225,287.66	\$0.00	\$115,370.48
	6062001	710000A	713100C	7131005	MAINTENANCE & REPAIRS - A	20064	\$50,957.95	\$0.00	\$0.00	\$0.00	\$0.00	\$50,957.95
	6062001	710000A	711100C	7111002	OFFICE SUPPLIES	20055	\$30,000.00	\$0.00	\$0.00	\$13,715.16	\$0.00	\$16,284.84
	6062001	710000A	713100C	7131025	PAYMENT OF MEMBERSHIP D	20055	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20065	\$179,656.46	\$0.00	\$0.00	\$0.00	\$0.00	\$179,656.46
	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20065	\$10,000.00	\$0.00	\$0.00	\$4,891.74	\$0.00	\$5,108.26
	6062001	710000A	713100C		POSTAGE	10002	\$70,000.00	\$0.00	\$0.00	\$71,996.86	\$0.00	-\$1,996.86
	6062001	710000A	714100C	7141012	TRANSFER TO OTHER FUNDS	10002	\$35,733,107.38	\$0.00	\$0.00	\$39,350,000.00	\$0.00	-\$3,616,892.62
	6062001	700000A	701300C	7013004	SHIFT DIFFERENTIAL	20062	\$3,869.00	\$0.00	\$0.00	\$3,225.13	\$0.00	\$643.87
	6062001	700000A	701300C	7013009	SUNDAY PAY	20055	\$898.00	\$0.00	\$0.00	\$4,039.10	\$0.00	-\$3,141.10
	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O	20055	\$39,000,000.00	\$0.00	\$0.00	\$9,011,030.63	\$0.00	\$29,988,969.37
	6062001	700000A	701500C		OVERTIME PAY	20056	\$15,000.00	\$0.00	\$0.00	\$5,426.08	\$0.00	\$9,573.92
	6062001	710000A	713100C		TUITION FOR EMPLOYEE TRA	20056	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
	6062001	710000A	711100C		OFFICE SUPPLIES	20061	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20070	\$254,221.74	\$0.00	\$0.00	\$0.00	\$0.00	\$254,221.74
	6062001	700000A	701500C	7015001	OVERTIME PAY	20070	\$4,000.00	\$0.00	\$0.00	\$1,385.26	\$0.00	\$2,614.74
	6062001	710000A	713100C	7131017	POSTAGE	20070	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O	20070	\$900,000.00	\$0.00	\$0.00	\$788,905.65	\$0.00	\$111,094.35
	6062001	710000A	713100C		OCTO IT ASSESSMENT	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20065	\$0.00	\$0.00	\$0.00	\$587.21	\$0.00	-\$587.21
	6062001	700000A	701400C		DENTAL PLAN	20064	\$0.00	\$0.00	\$0.00	\$504.37	\$0.00	-\$504.37
	6062001	700000A	701400C		MEDICARE CONTRIBUTION	20055	\$0.00	\$0.00	\$0.00	\$8,355.58	\$0.00	-\$8,355.58
	6062001	700000A	701400C		RETIREMENT	20064	\$0.00	\$0.00	\$0.00	\$6,626.62	\$0.00	-\$6,626.62
	6062001	700000A	701200C		WHEN ACTUALLY EMPLOYED	20065	\$0.00	\$0.00	\$0.00	\$44,342.07	\$0.00	-\$44,342.07
DC0 6	6062001	700000A	701400C	7014016	DENTAL PLAN	20070	\$0.00	\$0.00	\$0.00	\$2,493.39	\$0.00	-\$2,493.39
	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20058	\$0.00	\$0.00	\$0.00	\$30,231.47	\$0.00	-\$30,231.47
	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20065	\$0.00	\$0.00	\$0.00	\$30,984.48	\$0.00	-\$30,984.48
DC0 6	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20060	\$0.00	\$0.00	\$0.00	\$37,204.48	\$0.00	-\$37,204.48
DC0 6	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20062	\$0.00	\$0.00	\$0.00	\$18,287.26	\$0.00	-\$18,287.26
DC0 6	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20064	\$0.00	\$0.00	\$0.00	\$14,448.70	\$0.00	-\$14,448.70
DC0 6	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O'	20056	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0 6	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O'	20062	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20059	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0 6	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYEE TRA	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0 6	6062001	710000A	714100C	7141050	INSTANT LOTTERY SECOND C	10002	\$356,874.88	\$0.00	\$0.00	\$366,572.00	\$0.00	-\$9,697.12
DC0 6	6062001	710000A	713101C	7131034	SECURITY SERVICES	10001	\$0.00	\$0.00	\$0.00	-\$572.13	\$0.00	\$572.13
DC0 6	6062001	710000A	712100C	7121009	TELEPHONE, TELETYPE, TELE	20055	\$130,000.00	\$0.00	\$0.00	\$4,440.22	\$0.00	\$125,559.78
DC0 6	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20058	\$0.00	\$0.00	\$0.00	\$7,007.59	\$0.00	-\$7,007.59
DC0 6	6062001	710000A	713100C	7131009	PROF SERVICE FEES & CONTR	20067	\$0.00	\$0.00	\$0.00	\$8,016.20	\$0.00	-\$8,016.20
DC0 6	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20057	\$124,613.79	\$0.00	\$0.00	\$0.00	\$0.00	\$124,613.79
DC0 6	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20057	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DC0 6	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20057	\$25,000.00	\$0.00	\$0.00	\$1,192.43	\$0.00	\$23,807.57
DC0 6	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20064	\$60,000.00	\$0.00	\$0.00	\$50,903.41	\$0.00	\$9,096.59
	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20055	\$577,538.96	\$0.00	\$0.00	\$588,036.78	\$0.00	-\$10,497.82
	6062001	710000A	712100C	7121009	TELEPHONE, TELETYPE, TELE	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICES - O'	20065	\$750,000.00	\$0.00	-\$0.03	\$377,788.03	\$0.00	\$372,212.00
DC0 6	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	10002	\$1,094,437.21	\$0.00	\$0.00	\$1,033,050.57	\$0.00	\$61,386.64

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	700000A	701500C		OVERTIME PAY	20062	\$30,000.00	\$0.00	\$0.00	\$1,862.18	\$0.00	\$28,137.82
DC0	6062001	710000A	713200C		CONTRACTUAL SERVICES - O	20062	\$288,000.00	\$0.00	\$0.00	\$277,330.00	\$0.00	\$10,670.00
DC0	6062001	710000A	713100C	7131003		20056	\$25,000.00	\$0.00	\$0.00	\$339.07	\$0.00	\$24,660.93
DC0	6062001	710000A	713100C		OFFICE SUPPORT	20061	\$5,000.00	\$0.00	\$0.00	-\$355.80	\$0.00	\$5,355.80
DC0	6062001	710000A	711100C	7111011	GENERAL	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	710000A	713100C		CONFERENCE FEES	20067	\$15,000.00	\$0.00	\$0.00	-\$5,000.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713200C		IT CONSULTANT CONTRACTS	20067	\$300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,000.00
DC0	6062001	710000A	713100C		INCENTIVES	20070	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	700000A	701300C		HOLIDAY PAY	20058	\$105.00	\$0.00	\$0.00	\$0.00	\$0.00	\$105.00
DC0	6062001	700000A	701500C		OVERTIME PAY	20058	\$26,400.00	\$0.00	\$0.00	\$842.00	\$0.00	\$25,558.00
DC0	6062001	710000A	712100C		OCCUPANCY FIXED COSTS	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20065	\$0.00	\$0.00	\$0.00	\$869.59	\$0.00	-\$869.59
DC0	6062001	700000A	701300C		TERMINAL LEAVE	20055	\$0.00	\$0.00	\$0.00	\$29,535.96	\$0.00	-\$29,535.96
DC0	6062001	700000A	701400C		DENTAL PLAN	20062	\$0.00	\$0.00	\$0.00	\$403.68	\$0.00	-\$403.68
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20055	\$0.00	\$0.00	\$0.00	\$342.31	\$0.00	-\$342.31
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20059	\$0.00	\$0.00	\$0.00	\$222.30	\$0.00	-\$222.30
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUTION	20062	\$0.00	\$0.00	\$0.00	\$3,225.89	\$0.00	-\$3,225.89
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20056	\$0.00	\$0.00	\$0.00	\$2,072.97	\$0.00	-\$2,072.97
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20059	\$0.00	\$0.00	\$0.00	\$1,239.19	\$0.00	-\$1,239.19
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FEES	20062	\$0.00	\$0.00	\$0.00	\$1,122.45	\$0.00	-\$1,122.45
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20067	\$0.00	\$0.00	\$0.00	\$68,074.16	\$0.00	-\$68,074.16
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	20056	\$0.00	\$0.00	\$0.00	\$63,445.88	\$0.00	-\$63,445.88
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIBUTION	10002	\$0.00	\$0.00	\$0.00	\$61,623.41	\$0.00	-\$61,623.41
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYEE TRA	20055	\$17,000.00	\$0.00	\$0.00	\$2,333.00	\$0.00	\$14,667.00
DC0	6062001	700000A	701200C	7012003	CONTINUING PART TIME	20070	\$55,870.50	\$0.00	\$0.00	\$0.00	\$0.00	\$55,870.50
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBERSHIP D	20058	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DC0	6062001	710000A	713100C	7131024	CONFERENCE FEES	20064	\$0.00	\$0.00	\$0.00	\$1,300.00	\$0.00	-\$1,300.00
DC0	6062001	710000A	714100C	7141047	ON-LINE GAME SALES COMMI	10002	\$8,059,138.09	\$0.00	\$0.00	\$6,674,880.84	\$0.00	\$1,384,257.25
DC0	6062001	710000A	713100C	7131005	MAINTENANCE & REPAIRS - A	20064	\$51,661.08	\$0.00	\$0.00	\$4,139.01	\$0.00	\$47,522.07
DC0	6062001	710000A	712100C	7121011	OCCUPANCY FIXED COSTS	10001	\$49,180.71	\$0.00	\$0.00	\$42,000.00	\$0.00	\$7,180.71
DC0	6062001	710000A	712100C		SUSTAINABLE ENERGY	10001	\$6,770.00	\$0.00	\$0.03	\$3,859.79	\$0.00	\$2,910.18
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20055	\$0.00	\$0.00	\$0.00	\$19,603.08	\$0.00	-\$19,603.08
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20067	\$0.00	\$0.00	\$0.00	\$18,099.87	\$0.00	-\$18,099.87
DC0	6062001	710000A	712100C	7121010	RENTALS LAND & STRUCTURI	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701300C	7013007	TERMINAL LEAVE	20059	\$0.00	\$0.00	\$0.00	\$4,109.51	\$0.00	-\$4,109.51
DC0	6062001	710000A	713100C	7131029	PROFESSIONAL SERVICES	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701300C	7013007	TERMINAL LEAVE	20067	\$0.00	\$0.00	\$0.00	\$15,924.34	\$0.00	-\$15,924.34
DC0	6062001	710000A	713100C		PRINTING, DUPLICATING, ETC	20057	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	711100C		OFFICE SUPPLIES	20064	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
DC0	6062001	710000A	712100C		FUEL AUTOMOTIVE	20064	\$45,277.81	\$0.00	\$0.00	\$0.00	\$0.00	\$45,277.81
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR	20064	\$25,000.00	\$0.00	\$0.00	\$2,707.00	\$0.00	\$22,293.00
DC0	6062001	710000A	713100C		PRINTING, DUPLICATING, ETC	20064	\$69,000.00	\$0.00	\$0.00	\$59,104.09	\$0.00	\$9,895.91
DC0	6062001	710000A	713100C		POSTAGE	20064	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20060	\$669,700.76	\$0.00	\$0.00	\$644,940.79	\$0.00	\$24,759.97
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20055	\$7,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,500.00
DC0	6062001	710000A 710000A	713100C	7131002		20055	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C		IT SOFTWARE MAINTENANCE	20055	\$30,000.00	\$0.00	\$0.00	-\$200.00	\$0.00	\$30,200.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20065	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	710000A 710000A	713100C		OFFICE SUPPORT	20065	\$55,000.00	\$0.00	\$0.00	\$44,542.91	\$0.00	\$10,457.09
DC0	6062001	710000A 710000A	713100C	7131011		10002	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	70000A	701400C	,	MISC FRINGE BENEFITS	10002	\$16,476.40	4	\$0.00	\$0.00	\$0.00	\$16,476.40
DCU	0002001	/00000A	/01700C	/014006	MISC I KINGE DERELITS	10001	\$10,770.40	φ0.00	φυ.00	\$0.00	\$0.00	\$10,770.40

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	700000A	701300C		HOLIDAY PAY	20062	\$1,772.00	\$0.00	\$0.00	\$2,039.65	\$0.00	-\$267.65
DC0	6062001	700000A	701300C		HOLIDAY PAY	20055	\$2,344.00	\$0.00	\$0.00	\$3,072.83	\$0.00	-\$728.83
DC0	6062001	700000A	701400C		MISC FRINGE BENEFITS	20055	\$247,845.97	\$0.00	\$0.00	\$0.00	\$0.00	\$247,845.97
DC0	6062001	710000A	711100C		GENERAL	20058	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,000.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR	20058	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	712100C		SUSTAINABLE ENERGY	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	712100C		RENTALS LAND & STRUCTURI	10001	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701400C		OPTICAL PLAN	20056	\$0.00	\$0.00	\$0.00	\$1,402.72	\$0.00	-\$1,402.72
DC0	6062001	700000A	701400C		GROUP LIFE INSURANCE	20067	\$0.00	\$0.00	\$0.00	\$658.41	\$0.00	-\$658.41
DC0	6062001	700000A	701400C		OPTICAL PLAN	20067	\$0.00	\$0.00	\$0.00	\$1,225.79	\$0.00	-\$1,225.79
DC0	6062001	700000A	701400C		OPTICAL PLAN	20065	\$0.00	\$0.00	\$0.00	\$438.31	\$0.00	-\$438.31
DC0	6062001	700000A	701400C		PREPAID LEGAL	20055	\$0.00	\$0.00	\$0.00	\$211.23	\$0.00	-\$211.23
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUTION	20055	\$0.00	\$0.00	\$0.00	\$8,168.99	\$0.00	-\$8,168.99
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FEES	20060	\$0.00	\$0.00	\$0.00	\$2,998.17	\$0.00	-\$2,998.17
DC0	6062001	700000A	701400C		DENTAL PLAN	20067	\$0.00	\$0.00	\$0.00	\$2,262.00	\$0.00	-\$2,262.00
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FEES	20055	\$0.00	\$0.00	\$0.00	\$2,594.79	\$0.00	-\$2,594.79
DC0	6062001	700000A	701400C		PREPAID LEGAL	20055	\$0.00	\$0.00	\$0.00	\$733.91	\$0.00	-\$733.91
DC0	6062001	700000A	701400C		DENTAL PLAN	20058	\$0.00	\$0.00	\$0.00	\$1,206.39	\$0.00	-\$1,206.39
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20055	\$0.00	\$0.00	\$0.00	\$58,629.61	\$0.00	-\$58,629.61
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20055	\$0.00	\$0.00	\$0.00	\$59,470.27	\$0.00	-\$59,470.27
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20059	\$0.00	\$0.00	\$0.00	\$28,350.93	\$0.00	-\$28,350.93
DC0	6062001	700000A	701400C		RETIREMENT	20070	\$0.00	\$0.00	\$0.00	\$59,903.89	\$0.00	-\$59,903.89
DC0	6062001	700000A	701400C		RETIREMENT CONTRIBUTION	20057	\$0.00	\$0.00	\$0.00	\$20,718.64	\$0.00	-\$20,718.64
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUTION	10002	\$0.00	\$0.00	\$0.00	\$14,568.76	\$0.00	-\$14,568.76
DC0	6062001	700000A	701400C		RETIREMENT	20057	\$0.00	\$0.00	\$0.00	\$14,636.39	\$0.00	-\$14,636.39
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUTION	20065	\$0.00	\$0.00	\$0.00	\$9,980.79	\$0.00	-\$9,980.79
DC0	6062001	700000A	701300C	7013007	TERMINAL LEAVE	20064	\$0.00	\$0.00	\$0.00	\$12,295.37	\$0.00	-\$12,295.37
DC0	6062001	700000A	701300C		SUNDAY PAY	10002	\$0.00	\$0.00	\$0.00	\$956.99	\$0.00	-\$956.99
DC0	6062001	710000A	717100C		PURCHASES FURNITURE & FIX	20056	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713100C		TUITION FOR EMPLOYEE TRA	20058	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	717100C		IT SOFTWARE ACQUISITIONS	20067	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	711100C		FOOD PROVISIONS	20065	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	713100C		TAXES & LICENSES	10002	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & CONTR	20066	\$0.00	\$0.00	\$0.00	\$479.40	\$0.00	-\$479.40
DC0	6062001	700000A	701300C		SUNDAY PAY	20058	\$0.00	\$0.00	\$0.00	\$215.96	\$0.00	-\$215.96
DC0	6062001	700000A	701100C		CONTINUING FULL TIME	20057	\$544,165.00	\$0.00	\$0.00	\$347,598.30	\$0.00	\$196,566.70
DC0	6062001	700000A	701300C		SUNDAY PAY	20055 20055	\$451.00	\$0.00	\$0.00	\$99.93	\$0.00	\$351.07
DC0	6062001	700000A	701500C		OVERTIME PAY		\$5,000.00	\$0.00	\$0.00	\$1,796.92	\$0.00	\$3,203.08
DC0	6062001	710000A	712100C		TELEPHONE, TELETYPE, TELE	20055	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0 DC0	6062001	710000A	713100C 717100C		POSTAGE	20055 20055	\$25,000.00 \$133,000.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$0.00	\$25,000.00
		710000A			PURCHASES EQUIPMENT & M.		,,	*			\$0.00	\$133,000.00
DC0	6062001	710000A	717100C		IT HARDWARE ACQUISITIONS	20055	\$150,000.00	\$0.00	\$0.00	\$7,829.10	\$0.00	\$142,170.90
DC0	6062001	700000A	701200C		TEMPORARY PART TIME	20065	\$193,584.00	\$0.00	\$0.00	\$0.00	\$0.00	\$193,584.00
DC0	6062001	710000A	713100C		PAYMENT OF MEMBERSHIP D	20065 10002	\$50,000.00	\$0.00	\$0.00	\$33,510.00	\$0.00	\$16,490.00
DC0	6062001	710000A	713100C		TUITION FOR EMPLOYEE TRA		\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
DC0 DC0	6062001	710000A	713100C 712100C		PAYMENT OF MEMBERSHIP D	10002 10001	\$2,000.00	\$0.00 \$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
	6062001	710000A 710000A			SUSTAINABLE ENERGY	20062	\$0.00 \$1,000.00		\$0.00 \$0.00	\$33.36	\$0.00	-\$33.36
DC0	6062001		711100C		FOOD PROVISIONS		· · · · · · · · · · · · · · · · · · ·	\$0.00		\$0.00	\$0.00	\$1,000.00
DC0 DC0	6062001	700000A	701500C		OVERTIME PAY	20055 20056	\$22,500.00	\$0.00 \$0.00	\$0.00 \$0.00	\$10,430.66	\$0.00	\$12,069.34
	6062001	710000A	713100C		PRINTING, DUPLICATING, ETC		\$10,000.00	40.00	40.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C	/131025	PAYMENT OF MEMBERSHIP D	20056	\$5,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	-\$10,000.00

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Budget Reservations	Available Budget
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20059	\$119,808.34	\$0.00	\$0.00	\$0.00	\$0.00	\$119,808.34
DC0	6062001	710000A	713100C	7131006	MAINTENANCE & REPAIRS - M	20059	\$75,000.00	\$0.00	\$0.00	\$58,000.00	\$0.00	\$17,000.00
DC0	6062001	710000A	713100C	7131035	IT HARDWARE MAINTENANCI	20059	\$25,000.00	\$0.00	\$0.00	\$7,348.00	\$0.00	\$17,652.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20067	\$254,674.05	\$0.00	\$0.00	\$1,098.98	\$0.00	\$253,575.07
DC0	6062001	710000A	713100C	7131009	PROF SERVICE FEES & CONTR	20067	\$60,000.00	\$0.00	\$0.00	\$58,768.73	\$0.00	\$1,231.27
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYEE TRA	20067	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBERSHIP D	20067	\$5,000.00	\$0.00	\$0.00	\$29,000.00	\$0.00	-\$24,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIME	20070	\$1,054,268.10	\$0.00	\$0.00	\$1,198,768.39	\$0.00	-\$144,500.29
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20070	\$103.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103.00
DC0	6062001	710000A	713100C	7131049	RETAILER INCENTIVES	20070	\$150,000.00	\$0.00	\$0.00	\$15,913.95	\$0.00	\$134,086.05
DC0	6062001	710000A	711100C	7111011	GENERAL	20064	\$0.00	\$0.00	\$0.00	\$10,680.00	\$0.00	-\$10,680.00
DC0	6062001	710000A	714100C	7141040	SPORTS WAGERING PRIZES - F	10002	\$66,051,965.86	\$0.00	\$0.00	\$105,739,505.40	\$0.00	-\$39,687,539.54
DC0	6062001	710000A	713100C	7131005	MAINTENANCE & REPAIRS - A	20064	\$0.00	\$0.00	\$0.00	\$45,851.11	\$0.00	-\$45,851.11
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20060	\$0.00	\$0.00	\$0.00	\$630.65	\$0.00	-\$630.65
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20058	\$0.00	\$0.00	\$0.00	\$757.93	\$0.00	-\$757.93
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20062	\$0.00	\$0.00	\$0.00	\$184.41	\$0.00	-\$184.41
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20070	\$0.00	\$0.00	\$0.00	\$146,307.83	\$0.00	-\$146,307.83
DC0	6062001	700000A	701400C	7014020	RETIREMENT	20055	\$0.00	\$0.00	\$0.00	\$29,843.86	\$0.00	-\$29,843.86
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20067	\$0.00	\$0.00	\$0.00	\$80,127.36	\$0.00	-\$80,127.36
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20060	\$0.00	\$0.00	\$0.00	\$58,786.26	\$0.00	-\$58,786.26
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUTION	20056	\$0.00	\$0.00	\$0.00	\$15,135.41	\$0.00	-\$15,135.41
DC0	6062001	710000A	713100C	7131017	POSTAGE	20064	\$0.00	\$0.00	\$0.00	\$12,454.72	\$0.00	-\$12,454.72
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20058	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00
DC0	6062001	710000A	717100C	7171008	IT HARDWARE ACQUISITIONS	20058	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
DC0	6062001	700000A	701200C	7012003	CONTINUING PART TIME	20055	\$0.00	\$0.00	\$0.00	\$8,840.37	\$0.00	-\$8,840.37
DC0	6062001	710000A	714100C	7141045	INSTANT VALIDATION COMM	10002	\$1,198,722.37	\$0.00	\$0.00	\$1,076,212.76	\$0.00	\$122,509.61
DC0	6062001	700000A	701200C	7012006	TERM FULL TIME	20067	\$0.00	\$0.00	\$0.00	\$93,276.68	\$0.00	-\$93,276.68
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	10001	\$0.00	\$0.00	\$0.00	\$175.81	\$0.00	-\$175.81
DC0	6062001	710000A	718100C	7181021	LEASE EXPENDITURE - INTER	20055	\$0.00	\$0.00	\$0.00	\$4,226.17	\$0.00	-\$4,226.17
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20060	\$0.00	\$0.00	\$0.00	\$3,116.03	\$0.00	-\$3,116.03
DC0	6062001	710000A	713100C	7131009	PROF SERVICE FEES & CONTR	20070	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	700000A	701300C	7013007	TERMINAL LEAVE	20062	\$0.00	\$0.00	\$0.00	\$1,363.66	\$0.00	-\$1,363.66
DC0	6062001	700000A	701499C	7014999	PERSONNEL SERVICES NA	10002	\$0.00	\$0.00	\$0.00	\$399,085.21	\$0.00	-\$399,085.21
							\$350,000,000.00	\$0.00	-\$0.05	\$329,629,129.98	\$0.00	\$20,370,870.07

	Amount	Percentage
Total Budget	\$350,000,000.00	100%
Total Requisition/P.	\$329,629,129.93	94%
Available Budget	\$20,370,870.07	6%

#### Office of Lottery and Gaming Approved v. Actual Budget FY 25



YTD Budgetary Control Analysis Report - Office of Lottery and Gaming FY 2025 Budget vs. Actuals as of December 31, 2024

Agency	Fund	Category	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Available Budget
DC0	6062001	710000A	713100C	7131024	CONFERENCE FEES	20057	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DC0	6062001	700000A	701300C		HOLIDAY PAY	20055	\$220.00	\$0.00	\$0.00	\$0.00	\$220.00
DC0	6062001	710000A	713200C	7132001		20055	\$265,000.00	\$0.00	\$93,987.00	\$0.00	\$171,013.00
DC0	6062001	710000A	713200C	7132002		20055	\$836,642.26	\$122,186.40	\$706,104.14	\$113,699.30	-\$105,347.58
DC0	6062001	710000A	713100C	7131024	CONFERENCE FEES	20065	\$9,500.00	\$0.00	\$0.00	\$0.00	\$9,500.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	10002	\$0.00	\$0.00	\$0.00	\$3,012.02	-\$3,012.02
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	10002	\$2,500.00	\$0.00	\$0.00	\$71.72	\$2,428.28
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	10001	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	10001	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	10001	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	700000A	701100C	7011001		20062	\$196,297.69	\$0.00	\$0.00	\$48,936.43	\$147,361.26
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20062	\$1,861.00	\$0.00	\$0.00	\$172.06	\$1,688.94
DC0	6062001	700000A	701300C	7013004	SHIFT DIFFERENTIAL	20055	\$4,160.00	\$0.00	\$0.00	\$930.19	\$3,229.81
DC0	6062001	700000A	701100C	7011001		20056	\$1,356,836.27	\$0.00	\$0.00	\$322,883.77	\$1,033,952.50
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20056	\$30.00	\$0.00	\$0.00	\$0.00	\$30.00
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20056	\$136.00	\$0.00	\$0.00	\$0.00	\$136.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20056	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	700000A	701100C	7011001		20059	\$463,555.12	\$0.00	\$0.00	\$109,231.83	\$354,323.29
DC0	6062001	710000A	711100C	7111011	GENERAL	20067	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	713100C	7131036		20067	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20070	\$7,500.00	\$0.00	\$0.00	\$0.00	\$7,500.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20070	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	714100C	7141041		10002	\$896,144.00	\$0.00	\$0.00	\$73,475.27	\$822,668.73
DC0	6062001	710000A	714100C	7141039	e-INSTANT PRIZES	10002	\$25,894,899.00	\$0.00	\$0.00	\$6,068,212.39	\$19,826,686.61
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20057	\$0.00	\$0.00	\$0.00	\$173.78	-\$173.78
DC0	6062001	700000A	701400C	7014002		20056	\$0.00	\$0.00	\$0.00	\$181.03	-\$181.03
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$247.92	-\$247.92
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$234.18	-\$234.18
DC0	6062001	700000A	701400C	7014022		10001	\$0.00	\$0.00	\$0.00	\$204.90	-\$204.90
DC0	6062001	700000A	701400C	7014022		20057	\$0.00	\$0.00	\$0.00	\$328.54	-\$328.54
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	10001	\$0.00	\$0.00	\$0.00	\$45.40	-\$45.40
DC0	6062001	700000A	701400C	7014019		20059	\$0.00	\$0.00	\$0.00	\$1,537.12	-\$1,537.12
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	10001	\$0.00	\$0.00	\$0.00	\$3,842.32	-\$3,842.32
DC0	6062001	700000A	701400C	7014009		10001	\$0.00	\$0.00	\$0.00	\$1,613.12	-\$1,613.12
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	10002	\$0.00	\$0.00	\$0.00	\$26,261.40	-\$26,261.40
DC0	6062001	700000A	701400C	7014009		20055	\$0.00	\$0.00	\$0.00	\$7,361.41	-\$7,361.41
DC0	6062001	700000A	701400C	7014019		20070	\$0.00	\$0.00	\$0.00	\$4,199.80	-\$4,199.80
DC0	6062001	700000A	701400C	7014019		20060	\$0.00	\$0.00	\$0.00	\$2,447.62	-\$2,447.62
DC0	6062001	710000A	713200C	7132001		20056	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
DC0	6062001	710000A	714100C	7141048		10002	\$2,204,128.00	\$0.00	\$0.00	\$391,187.46	\$1,812,940.54
DC0	6062001	710000A	714100C	7141051		10002	\$139,007.00	\$0.00	\$0.00	\$10,012.51	\$128,994.49
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20058	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20057	\$4,500.00	\$0.00	\$0.00	\$0.00	\$4,500.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20057	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C	7131009		20057	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00

DC0 60620 DC0 60620 DC0 60620 DC0 60620 DC0 60620 DC0 60620 DC0 60620 DC0 60620	2001 7 2001 7 2001 7	710000A 700000A 710000A	713100C			Center	Total Budget	Requisition	Purchase Order	•	Available Budget
DC0         60620           DC0         60620           DC0         60620           DC0         60620           DC0         60620           DC0         60620	2001 3 2001 3				PAYMENT OF MEMBER	20057	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0 60620 DC0 60620 DC0 60620 DC0 60620	2001	710000A	701500C	7015001	OVERTIME PAY	20064	\$7,500.00	\$0.00	\$0.00	\$374.26	\$7,125.74
DC0 606200 DC0 606200 DC0 606200			713100C	7131002	TRAVEL - LOCAL	20064	\$0.00	\$0.00	\$0.00	\$227.56	-\$227.56
DC0 60620 DC0 60620	2001	710000A	717100C		PURCHASES - AUTOMO	20064	\$130,000.00	\$0.00	\$0.00	\$0.00	\$130,000.00
DC0 60620		700000A	701400C	7014008	MISC FRINGE BENEFITS	20060	\$158,850.41	\$0.00	\$0.00	\$0.00	\$158,850.41
		700000A	701400C	7014008	MISC FRINGE BENEFITS	20055	\$185,280.70	\$0.00	\$0.00	\$0.00	\$185,280.70
DC0 60620		710000A	717100C		IT SOFTWARE ACQUISI	20055	\$212,000.00	\$25,811.10	\$0.00	\$0.00	\$186,188.90
		710000A	713100C	7131011	OFFICE SUPPORT	20066	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0 60620		700000A	701100C	7011001	CONTINUING FULL TIM	20065	\$661,258.19	\$0.00	\$0.00	\$169,603.26	\$491,654.93
DC0 60620		700000A	701500C	7015001	OVERTIME PAY	20065	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0 60620		700000A	701400C	7014008	MISC FRINGE BENEFITS	10002	\$237,280.45	\$0.00	\$0.00	\$0.00	\$237,280.45
DC0 60620		710000A	713100C	7131003	TRAVEL - OUT OF CITY	10002	\$17,500.00	\$0.00	\$0.00	\$0.00	\$17,500.00
DC0 60620		710000A	714100C	7141036	PRIZES INSTANT LOTTE	10002	\$33,419,311.00	\$0.00	\$0.00	\$7,225,427.87	\$26,193,883.13
DC0 60620	2001	700000A	701200C	7012003	CONTINUING PART TIM	20062	\$104,883.00	\$0.00	\$0.00	\$4,633.85	\$100,249.15
DC0 60620		710000A	713100C	7131024	CONFERENCE FEES	20056	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0 60620	2001	700000A	701500C	7015001	OVERTIME PAY	20059	\$11,000.00	\$0.00	\$0.00	\$0.00	\$11,000.00
DC0 60620	2001	710000A	713200C	7132001	CONTRACTUAL SERVIC	20059	\$750,000.00	\$0.00	\$595,397.25	\$134,705.85	\$19,896.90
DC0 60620	2001	700000A	701100C	7011001	CONTINUING FULL TIM	20067	\$1,295,950.99	\$0.00	\$0.00	\$206,173.52	\$1,089,777.47
DC0 60620	2001	710000A	713200C	7132001	CONTRACTUAL SERVICE	20067	\$500,000.00	\$0.00	\$97,179.12	\$7,756.08	\$395,064.80
DC0 60620	2001	710000A	713100C	7131015	ADVERTISING	20070	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00
DC0 60620	2001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20058	\$137,131.24	\$0.00	\$0.00	\$0.00	\$137,131.24
DC0 60620	2001	700000A	701400C	7014015	OPTICAL PLAN	10002	\$0.00	\$0.00	\$0.00	\$399.71	-\$399.71
DC0 60620	2001	700000A	701400C	7014002	GROUP LIFE INSURANC	20070	\$0.00	\$0.00	\$0.00	\$174.88	-\$174.88
DC0 60620	2001	700000A	701400C	7014002	GROUP LIFE INSURANC	20058	\$0.00	\$0.00	\$0.00	\$75.45	-\$75.45
DC0 60620	2001	700000A	701400C	7014002	GROUP LIFE INSURANC	20057	\$0.00	\$0.00	\$0.00	\$62.65	-\$62.65
DC0 60620	2001	700000A	701400C	7014002	GROUP LIFE INSURANC	20064	\$0.00	\$0.00	\$0.00	\$34.91	-\$34.91
DC0 60620	2001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	10002	\$0.00	\$0.00	\$0.00	\$1,400.70	-\$1,400.70
DC0 60620	2001	700000A	701400C	7014016	DENTAL PLAN	20060	\$0.00	\$0.00	\$0.00	\$292.93	-\$292.93
DC0 60620	2001	700000A	701400C	7014019	MEDICARE CONTRIBUT	10001	\$0.00	\$0.00	\$0.00	\$377.25	-\$377.25
DC0 60620	2001	700000A	701400C	7014020	RETIREMENT	20055	\$0.00	\$0.00	\$0.00	\$5,839.91	-\$5,839.91
DC0 60620	2001	700000A	701400C	7014003	HEALTH BENEFITS	20057	\$0.00	\$0.00	\$0.00	\$9,976.31	-\$9,976.31
DC0 60620	2001	700000A	701400C	7014013	RETIREMENT CONTRIB	20065	\$0.00	\$0.00	\$0.00	\$2,362.96	-\$2,362.96
DC0 60620	2001	700000A	701400C	7014020	RETIREMENT	20065	\$0.00	\$0.00	\$0.00	\$6,792.31	-\$6,792.31
DC0 60620	2001	710000A	713200C	7132001	CONTRACTUAL SERVIO	20057	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
DC0 60620	2001	710000A	713100C	7131009	PROF SERVICE FEES &	20055	\$200,000.00	\$0.00	\$8,513.76	\$0.00	\$191,486.24
DC0 60620	2001	710000A	714100C	7141046	ON-LINE GAME PRIZE	10002	\$90,187,199.00	\$0.00	\$0.00	\$17,011,934.72	\$73,175,264.28
DC0 60620	2001	710000A	713100C	7131048	INCENTIVES	20055	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
DC0 60620	2001	710000A	712100C	7121009	TELEPHONE, TELETYPE	20055	\$132,025.83	\$0.00	\$0.00	-\$453.87	\$132,479.70
DC0 60620	2001	700000A	701200C	7012004		20055	\$65,581.00	\$0.00	\$0.00	\$0.00	\$65,581.00
DC0 60620		710000A	712100C	7121006	ELECTRICITY	10001	\$0.00	\$0.00	\$0.00	\$25,157.79	-\$25,157.79
DC0 60620		710000A	713200C	7132001	CONTRACTUAL SERVIC	20057	\$500,000.00	\$0.00	\$245,006.75	\$79,573.25	\$175,420.00
DC0 60620		700000A	701400C	7014008	MISC FRINGE BENEFITS	20064	\$73,962,91	\$0.00	\$0.00	\$0.00	\$73,962.91
DC0 60620		700000A	701500C	, , , , , , ,	OVERTIME PAY	20060	\$6,600.00	\$0.00	\$0.00	\$0.00	\$6,600.00
DC0 60620		710000A	713100C		PROF SERVICE FEES & (	20065	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
DC0 60620		71000071 710000A	713200C	7132001	CONTRACTUAL SERVICE	10002	\$350,000.00	\$0.00	\$100,763.63	\$232,800.04	\$16,436.33
DC0 60620		70000A	701100C	7011001	CONTINUING FULL TIM	10002	\$77,699.00	\$0.00	\$0.00	\$26,267.09	\$51,431.91
DC0 60620		710000A	713100C		TUITION FOR EMPLOYE	10001	\$3,500.00	\$0.00	\$0.00	\$0.00	\$3,500.00
DC0 60620		70000A	701400C	7014008	MISC FRINGE BENEFITS	20062	\$68,970.38	\$0.00	\$0.00	\$0.00	\$68,970.38
DC0 60620		710000A	711100C	7111002	OFFICE SUPPLIES	20062	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0 60620		70000A 700000A	701100C		CONTINUING FULL TIM	20055	\$739,911.14	\$0.00	\$0.00	\$116,804.10	\$623,107.04

Agency	Fund	Account Category (Parent Level	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Available Budget
DC0	6062001	710000A	713100C		PROF SERVICE FEES &	20056	\$400,000.00	\$0.00	\$5,000.00	-\$5,000.00	\$400,000.00
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20056	\$40,000.00	\$0.00	\$0.00	\$5,072.29	\$34,927.71
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20067	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	700000A	701100C	7011001		20058	\$598,826.33	\$0.00	\$0.00	\$130,438.73	\$468,387.60
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	10002	\$0.00	\$0.00	\$0.00	\$280.17	-\$280.17
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20064	\$0.00	\$0.00	\$0.00	\$281.48	-\$281.48
DC0	6062001	700000A	701400C	7014002		10002	\$0.00	\$0.00	\$0.00	\$149.87	-\$149.87
DC0	6062001	700000A	701400C	7014015		20070	\$0.00	\$0.00	\$0.00	\$442.45	-\$442.45
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20060	\$0.00	\$0.00	\$0.00	\$91.41	-\$91.41
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20057	\$0.00	\$0.00	\$0.00	\$116.70	-\$116.70
DC0	6062001	700000A	701400C		OPTICAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$162.99	-\$162.99
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20064	\$0.00	\$0.00	\$0.00	\$45.48	-\$45.48
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20067	\$0.00	\$0.00	\$0.00	\$1,210.45	-\$1,210.45
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20056	\$0.00	\$0.00	\$0.00	\$1,425.49	-\$1,425.49
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FI	20070	\$0.00	\$0.00	\$0.00	\$1,935.24	-\$1,935.24
DC0	6062001	700000A	701400C		DENTAL PLAN	10002	\$0.00	\$0.00	\$0.00	\$483.37	-\$483.37
DC0	6062001	700000A	701400C	7014022		20058	\$0.00	\$0.00	\$0.00	\$627.80	-\$627.80
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FI	20055	\$0.00	\$0.00	\$0.00	\$795.00	-\$795.00
DC0	6062001	700000A	701400C		DENTAL PLAN	20059	\$0.00	\$0.00	\$0.00	\$266.33	-\$266.33
DC0	6062001	700000A	701400C		RETIREMENT	20067	\$0.00	\$0.00	\$0.00	\$11,586.82	-\$11,586.82
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20058	\$0.00	\$0.00	\$0.00	\$15,137.32	-\$15,137.32
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20070	\$0.00	\$0.00	\$0.00	\$17,957.69	-\$17,957.69
DC0	6062001	700000A	701400C		RETIREMENT	10002	\$0.00	\$0.00	\$0.00	\$13,002.17	-\$13,002.17
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20055	\$0.00	\$0.00	\$0.00	\$8,210.39	-\$8,210.39
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20059	\$0.00	\$0.00	\$0.00	\$6,572.47	-\$6,572.47
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUT	20067	\$0.00	\$0.00	\$0.00	\$3,204.46	-\$3,204.46
DC0	6062001	700000A	701400C		RETIREMENT	20062	\$0.00	\$0.00	\$0.00	\$2,677.98	-\$2,677.98
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20065	\$0.00	\$0.00	\$0.00	\$7,553.69	-\$7,553.69
DC0	6062001	710000A	715200C		P-CARD CLEARING ACC	10086	\$0.00	\$0.00	\$0.00	\$597.87	-\$597.87
DC0	6062001	710000A	713100C		PAYMENT OF MEMBER	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	710000A	713100C		CONFERENCE FEES	20058	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0 DC0	6062001	710000A	712100C		ELECTRICITY	10001	\$191,984.84	\$0.00	\$0.00	\$447.00	\$191,537.84
	6062001	710000A	713101C 713100C		SECURITY SERVICES	10001	\$725,653.64	\$35,317.89 \$0.00	\$171,824.13	\$0.00	\$518,511.62
DC0 DC0	6062001 6062001	710000A 710000A	713100C 713100C	7131017	POSTAGE	20059 20055	\$300.00 \$70,000.00	\$0.00	\$0.00 \$0.00	\$0.00 \$0.00	\$300.00 \$70,000.00
DC0		710000A 710000A		7131033	IT HARDWARE MAINTE			\$0.00		\$6,160.94	
DC0 DC0	6062001 6062001		713200C 713100C	7132002	IT CONSULTANT CONT	20055	\$10,323.74 \$5,000.00	\$0.00	\$4,162.80 \$0.00	\$6,160.94	\$0.00 \$5,000.00
DC0	6062001	710000A 710000A	711100C 711100C	7111003	TRAVEL - OUT OF CITY	20066 10002		\$0.00	\$0.00	\$0.00	\$2,500.00
					OFFICE SUPPLIES		\$2,500.00	\$0.00	\$4,225.00		
DC0 DC0	6062001	710000A	713100C		PROF SERVICE FEES &	10002 10001	\$100,000.00	\$0.00	. ,	\$0.00 \$0.00	\$95,775.00
	6062001	710000A	713100C		PROF SERVICE FEES &		\$1,772,166.00		\$0.00		\$1,772,166.00
DC0	6062001	700000A	701400C 713100C	7014008		20056 20056	\$310,715.53	\$0.00 \$0.00	\$0.00	\$854.99	\$309,860.54 \$6,999,385.92
DC0	6062001	710000A		7131015			\$14,000,000.00		\$6,537,302.23	\$463,311.85	4 - ) ,
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVIC	20056	\$450,000.00	\$0.00	\$208,991.00	\$3,796.20	\$237,212.80
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20061	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20059	\$151.00	\$0.00	\$0.00	\$0.00	\$151.00
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20067	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20067	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	717100C	7171008	IT HARDWARE ACQUIS	20067	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
DC0	6062001	710000A	711100C	7111011		20070	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00
DC0	6062001	710000A	713100C	/131012	PRINTING, DUPLICATIN	20070	\$6,500.00	\$0.00	\$0.00	\$0.00	\$6,500.00

Agency	Fund	Account Category (Parent Level 3)	`	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Available Budget
DC0	6062001	710000A	713100C		TUITION FOR EMPLOYE	20070	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	714100C	7141038		10002	\$2,303,383.00	\$0.00	\$0.00	\$488,869.41	\$1,814,513.59
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20059	\$0.00	\$0.00	\$0.00	\$188.79	-\$188.79
DC0	6062001	700000A	701400C	7014002		20055	\$0.00	\$0.00	\$0.00	\$50.44	-\$50.44
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANC	20062	\$0.00	\$0.00	\$0.00	\$32.73	-\$32.73
DC0	6062001	700000A	701400C	7014019		20058	\$0.00	\$0.00	\$0.00	\$1,841.13	-\$1,841.13
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUT	20057	\$0.00	\$0.00	\$0.00	\$1,527.71	-\$1,527.71
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUT	20064	\$0.00	\$0.00	\$0.00	\$848.95	-\$848.95
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20065	\$0.00	\$0.00	\$0.00	\$396.74	-\$396.74
DC0	6062001	700000A	701400C		DENTAL PLAN	20055	\$0.00	\$0.00	\$0.00	\$255.53	-\$255.53
DC0	6062001	700000A	701400C		RETIREMENT	20056	\$0.00	\$0.00	\$0.00	\$12,444.94	-\$12,444.94
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20056	\$0.00	\$0.00	\$0.00	\$26,418.73	-\$26,418.73
DC0	6062001	700000A	701400C		RETIREMENT	20059	\$0.00	\$0.00	\$0.00	\$5,461.64	-\$5,461.64
DC0	6062001	700000A	701400C		RETIREMENT	20058	\$0.00	\$0.00	\$0.00	\$6,532.48	-\$6,532.48
DC0	6062001	700000A	701400C		RETIREMENT	20060	\$0.00	\$0.00	\$0.00	\$7,257.06	-\$7,257.06
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20062	\$0.00	\$0.00	\$0.00	\$3,254.15	-\$3,254.15
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20064	\$0.00	\$0.00	\$0.00	\$5,276.81	-\$5,276.81
DC0	6062001	710000A	713100C	7131002		20059	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	710000A	713100C		CONFERENCE FEES	20059	\$6,000.00	\$0.00	\$0.00	\$0.00	\$6,000.00
DC0	6062001	710000A	712100C	7121010		10001	\$2,850,125.01	\$0.00	\$0.00	\$675,320.22	\$2,174,804.79
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20055	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20057	\$125.00	\$0.00	\$0.00	\$0.00	\$125.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIM	20064	\$322,982.15	\$0.00	\$0.00	\$60,283.35	\$262,698.80
DC0	6062001	710000A	711100C	7111002	OFFICE SUPPLIES	20055	\$30,000.00	\$0.00	-\$1,282.27	\$1,282.27	\$30,000.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBER	20055	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20065	\$165,650.62	\$0.00	\$0.00	\$0.00	\$165,650.62
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20065	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C	7131017	POSTAGE	10002	\$70,000.00	\$0.00	\$68,493.39	\$3,700.43	-\$2,193.82
DC0	6062001	710000A	714100C	7141012	TRANSFER TO OTHER F	10002	\$35,898,465.38	\$0.00	\$0.00	\$11,300,000.00	\$24,598,465.38
DC0	6062001	700000A	701300C	7013004	SHIFT DIFFERENTIAL	20062	\$3,869.00	\$0.00	\$0.00	\$621.13	\$3,247.87
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20055	\$898.00	\$0.00	\$0.00	\$1,117.27	-\$219.27
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVIO	20055	\$39,000,000.00	\$0.00	\$13,702,089.25	\$1,297,910.75	\$24,000,000.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20056	\$15,000.00	\$0.00	\$0.00	\$2,386.60	\$12,613.40
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYE	20056	\$10,000.00	\$0.00	\$0.00	\$3,224.06	\$6,775.94
DC0	6062001	710000A	711100C	7111002	OFFICE SUPPLIES	20061	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20070	\$289,141.73	\$0.00	\$0.00	\$0.00	\$289,141.73
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20070	\$4,000.00	\$0.00	\$0.00	\$0.00	\$4,000.00
DC0	6062001	710000A	713100C	7131017	POSTAGE	20070	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICE	20070	\$900,000.00	\$0.00	\$678,907.76	\$61,092.24	\$160,000.00
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANCE	20065	\$0.00	\$0.00	\$0.00	\$149.02	-\$149.02
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20064	\$0.00	\$0.00	\$0.00	\$130.70	-\$130.70
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUT	20055	\$0.00	\$0.00	\$0.00	\$2,168.39	-\$2,168.39
DC0	6062001	700000A	701400C	7014020	RETIREMENT	20064	\$0.00	\$0.00	\$0.00	\$2,736.90	-\$2,736.90
DC0	6062001	700000A	701200C	7012005	WHEN ACTUALLY EMP	20065	\$62,107.00	\$0.00	\$0.00	\$8,821.27	\$53,285.73
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20070	\$0.00	\$0.00	\$0.00	\$627.22	-\$627.22
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIB	20058	\$0.00	\$0.00	\$0.00	\$7,872.45	-\$7,872.45
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIB	20065	\$0.00	\$0.00	\$0.00	\$4,563.82	-\$4,563.82
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIB	20060	\$0.00	\$0.00	\$0.00	\$9,419.25	-\$9,419.25
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20062	\$0.00	\$0.00	\$0.00	\$4,674.61	-\$4,674.61
DC0	6062001	700000A	701400C	7014009	RETIREMENT CONTRIB	20064	\$0.00	\$0.00	\$0.00	\$3,629.95	-\$3,629.95

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	•	Available Budget
DC0	6062001	710000A	713200C		CONTRACTUAL SERVICE	20056	\$3,000,000.00	\$0.00	\$49,290.75	\$250,709.25	\$2,700,000.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES & (	20067	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
DC0	6062001	710000A	714100C		INSTANT LOTTERY SEC	10002	\$356,875.00	\$0.00	\$0.00	\$32,000.00	\$324,875.00
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVIC	20056	\$6,250.00	\$0.00	\$0.00	\$0.00	\$6,250.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20059	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	710000A	713100C		TUITION FOR EMPLOYE	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	700000A	701400C	7014008		20057	\$143,176.53	\$0.00	\$0.00	\$0.00	\$143,176.53
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20057	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20064	\$71,000.00	\$0.00	\$22,079.00	\$5,001.01	\$43,919.99
DC0	6062001	700000A	701100C	7011001		20055	\$809,086.00	\$0.00	\$0.00	\$152,457.41	\$656,628.59
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVIC	20065	\$750,000.00	\$0.00	\$58,800.32	\$42,028.70	\$649,170.98
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIM	10002	\$1,036,159.16	\$0.00	\$0.00	\$260,135.13	\$776,024.03
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20062	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
DC0	6062001	710000A	713200C	7132001	CONTRACTUAL SERVICE	20062	\$454,635.00	\$0.00	\$101,525.00	\$37,515.00	\$315,595.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20056	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	710000A	713100C	7131011		20061	\$5,000.00	\$0.00	\$0.00	\$4,987.91	\$12.09
DC0	6062001	710000A	711100C	7111011	GENERAL	20059	\$3,000.00	\$0.00	\$0.00	\$0.00	\$3,000.00
DC0	6062001	710000A	713100C		CONFERENCE FEES	20067	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
DC0	6062001	710000A	713200C	7132002	IT CONSULTANT CONT	20067	\$300,000.00	\$0.00	\$0.00	\$0.00	\$300,000.00
DC0	6062001	710000A	713100C	7131048		20070	\$10,000.00	\$0.00	\$0.00	\$0.00	\$10,000.00
DC0	6062001	700000A	701300C		HOLIDAY PAY	20058	\$105.00	\$0.00	\$0.00	\$0.00	\$105.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20058	\$26,400.00	\$0.00	\$0.00	\$3,850.11	\$22,549.89
DC0	6062001	700000A	701400C		DENTAL PLAN	20065	\$0.00	\$0.00	\$0.00	\$247.70	-\$247.70
DC0	6062001	700000A	701400C		DENTAL PLAN	20062	\$0.00	\$0.00	\$0.00	\$87.21	-\$87.21
DC0	6062001	700000A	701400C	7014002		20055	\$0.00	\$0.00	\$0.00	\$87.22	-\$87.22
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANC	20059	\$0.00	\$0.00	\$0.00	\$62.94	-\$62.94
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUT	20062	\$0.00	\$0.00	\$0.00	\$761.08	-\$761.08
DC0	6062001	700000A	701400C		DENTAL PLAN	20056	\$0.00	\$0.00	\$0.00	\$657.51	-\$657.51
DC0	6062001	700000A	701400C	7014022		20059	\$0.00	\$0.00	\$0.00	\$436.08	-\$436.08
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20062	\$0.00	\$0.00	\$0.00	\$295.52	-\$295.52
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20067	\$0.00	\$0.00	\$0.00	\$13,701.93	-\$13,701.93
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20056	\$0.00	\$0.00	\$0.00	\$17,543.82	-\$17,543.82
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	10002	\$0.00	\$0.00	\$0.00	\$14,836.13	-\$14,836.13
DC0	6062001	710000A	714100C	7141047	ON-LINE GAME SALES	10002	\$8,059,138.00	\$0.00	\$0.00	\$1,615,963.88	\$6,443,174.12
DC0	6062001	710000A	713100C		TUITION FOR EMPLOYE	20055	\$18,000.00	\$0.00	\$0.00	\$0.00	\$18,000.00
DC0	6062001	700000A	701200C		CONTINUING PART TIM	20070	\$57,546.50	\$0.00	\$0.00	\$0.00	\$57,546.50
DC0	6062001	710000A	713100C		PAYMENT OF MEMBER	20058	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00
DC0	6062001	710000A	713100C		MAINTENANCE & REPA	20064	\$38,976.55	\$0.00	\$0.00	\$0.00	\$38,976.55
DC0	6062001	710000A	712100C	7121011	OCCUPANCY FIXED CO	10001	\$4,901.75	\$0.00	\$0.00	\$0.00	\$4,901.75
DC0	6062001	710000A	712100C		SUSTAINABLE ENERGY	10001	\$6,770.00	\$0.00	\$0.00	\$6,770.00	\$0.00
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	10002	\$15,000.00	\$0.00	\$0.00	\$0.00	\$15,000.00
DC0	6062001	710000A	713200C	7132002		20058	\$100,000.00	\$0.00	\$0.00	\$0.00	\$100,000.00
DC0	6062001	710000A	713100C	7131011		20064	\$0.00	\$0.00	\$0.00	\$179.23	-\$179.23
DC0	6062001	710000A	713100C		PRINTING, DUPLICATIN	20057	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	710000A	711100C	7111002	OFFICE SUPPLIES	20064	\$25,000.00	\$5,355.49	\$5,355.49	\$0.00	\$14,289.02
DC0	6062001	710000A	712100C	7121002	FUEL AUTOMOTIVE	20064	\$47,000.00	\$0.00	\$0.00	\$0.00	\$47,000.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES &	20064	\$25,000.00	\$0.00	\$5,970.00	\$15,600.71	\$3,429.29
DC0	6062001	710000A	713100C		PRINTING, DUPLICATIN	20064	\$70,000.00	\$0.00	\$58,702.46	\$676.94	\$10,620.60
DC0	6062001	710000A	713100C		POSTAGE	20064	\$31,000.00	\$0.00	\$0.00	\$0.00	\$31,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIM	20060	\$693,669.86	\$0.00	\$0.00	\$174,517.50	\$519,152.36

Agency	Fund	Account Category (Parent Level 3)	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Available Budget
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20055	\$7,950.00	\$0.00	\$0.00	\$0.00	\$7,950.00
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20055	\$10,600.00	\$0.00	\$0.00	\$0.00	\$10,600.00
DC0	6062001	710000A	713100C		IT SOFTWARE MAINTEN	20055	\$104,979.37	\$0.00	\$0.00	\$0.00	\$104,979.37
DC0	6062001	710000A	713100C		IT SOFTWARE MAINTEN	20055	\$14,509.89	\$0.00	\$0.00	\$0.00	\$14,509.89
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	20065	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20065	\$55,000.00	\$0.00	\$39,143.14	\$25,285.30	-\$9,428.44
DC0	6062001	710000A	713100C	7131002	TRAVEL - LOCAL	10002	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	10001	\$17,793.07	\$0.00	\$0.00	\$0.00	\$17,793.07
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20062	\$1,772.00	\$0.00	\$0.00	\$321.16	\$1,450.84
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20055	\$2,344.00	\$0.00	\$0.00	\$279.70	\$2,064.30
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20055	\$184,457.70	\$0.00	\$0.00	\$0.00	\$184,457.70
DC0	6062001	710000A	711100C	7111011	GENERAL	20058	\$26,000.00	\$0.00	\$0.00	\$0.00	\$26,000.00
DC0	6062001	710000A	713100C		PROF SERVICE FEES &	20058	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20056	\$0.00	\$0.00	\$0.00	\$492.22	-\$492.22
DC0	6062001	700000A	701400C	7014002	GROUP LIFE INSURANC	20067	\$0.00	\$0.00	\$0.00	\$133.78	-\$133.78
DC0	6062001	700000A	701400C	7014015		20067	\$0.00	\$0.00	\$0.00	\$276.21	-\$276.21
DC0	6062001	700000A	701400C		OPTICAL PLAN	20065	\$0.00	\$0.00	\$0.00	\$162.46	-\$162.46
DC0	6062001	700000A	701400C		PREPAID LEGAL	20055	\$0.00	\$0.00	\$0.00	\$53.10	-\$53.10
DC0	6062001	700000A	701400C		MEDICARE CONTRIBUT	20055	\$0.00	\$0.00	\$0.00	\$1,721.62	-\$1,721.62
DC0	6062001	700000A	701400C	7014022	DC HEALTH BENEFIT FI	20060	\$0.00	\$0.00	\$0.00	\$869.99	-\$869.99
DC0	6062001	700000A	701400C		DENTAL PLAN	20067	\$0.00	\$0.00	\$0.00	\$466.09	-\$466.09
DC0	6062001	700000A	701400C		DC HEALTH BENEFIT FI	20055	\$0.00	\$0.00	\$0.00	\$681.86	-\$681.86
DC0	6062001	700000A	701400C	7014018	PREPAID LEGAL	20055	\$0.00	\$0.00	\$0.00	\$160.08	-\$160.08
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	20058	\$0.00	\$0.00	\$0.00	\$291.34	-\$291.34
DC0	6062001	700000A	701400C	7014003		20055	\$0.00	\$0.00	\$0.00	\$14,906.06	-\$14,906.06
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20055	\$0.00	\$0.00	\$0.00	\$12,786.20	-\$12,786.20
DC0	6062001	700000A	701400C		HEALTH BENEFITS	20059	\$0.00	\$0.00	\$0.00	\$8,176.39	-\$8,176.39
DC0	6062001	700000A	701400C	7014020	RETIREMENT	20070	\$0.00	\$0.00	\$0.00	\$15,166.33	-\$15,166.33
DC0	6062001	700000A	701400C		RETIREMENT CONTRIB	20057	\$0.00	\$0.00	\$0.00	\$6,532.29	-\$6,532.29
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUT	10002	\$0.00	\$0.00	\$0.00	\$3,668.73	-\$3,668.73
DC0	6062001	700000A	701400C	7014020	RETIREMENT	20057	\$0.00	\$0.00	\$0.00	\$3,670.92	-\$3,670.92
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUT	20065	\$0.00	\$0.00	\$0.00	\$2,548.40	-\$2,548.40
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	10002	\$0.00	\$0.00	\$0.00	\$256.80	-\$256.80
DC0	6062001	710000A	717100C	7171002	PURCHASES FURNITUR	20056	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYE	20058	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	712100C	7121009	TELEPHONE, TELETYPE	20055	\$137,165.97	\$0.00	\$62,811.44	\$32,238.66	\$42,115.87
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20058	\$0.00	\$0.00	\$0.00	\$323.94	-\$323.94
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20057	\$0.00	\$0.00	\$0.00	\$1,702.02	-\$1,702.02
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIM	20057	\$625,225.00	\$0.00	\$0.00	\$109,409.18	\$515,815.82
DC0	6062001	700000A	701300C	7013009	SUNDAY PAY	20055	\$451.00	\$0.00	\$0.00	\$205.86	\$245.14
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20055	\$5,000.00	\$0.00	\$0.00	\$2,619.79	\$2,380.21
DC0	6062001	710000A	712100C	7121009	TELEPHONE, TELETYPE	20055	\$30,000.00	\$0.00	\$0.00	\$0.00	\$30,000.00
DC0	6062001	710000A	713100C	7131017	POSTAGE	20055	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
DC0	6062001	710000A	717100C	7171003	PURCHASES EQUIPMEN	20055	\$145,000.00	\$0.00	\$0.00	\$0.00	\$145,000.00
DC0	6062001	710000A	717100C	7171008	IT HARDWARE ACQUIS	20055	\$160,000.00	\$0.00	\$0.00	\$6,919.60	\$153,080.40
DC0	6062001	700000A	701200C	7012004	TEMPORARY PART TIM	20065	\$193,584.00	\$0.00	\$0.00	\$0.00	\$193,584.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBER	20065	\$50,000.00	\$0.00	\$0.00	\$0.00	\$50,000.00
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYE	10002	\$25,000.00	\$0.00	\$0.00	\$0.00	\$25,000.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBER	10002	\$2,000.00	\$0.00	\$0.00	\$0.00	\$2,000.00
DC0	6062001	710000A	711100C	7111010	FOOD PROVISIONS	20062	\$1,000.00	\$0.00	\$0.00	\$0.00	\$1,000.00

Agency	Fund	Account Category (Parent Level	Account Group (Parent Level 1)	Account	Account Description	Cost Center	Total Budget	Requisition	Purchase Order	Expenditure	Available Budget
DC0	6062001	700000A	701500C	7015001	OVERTIME PAY	20055	\$22,500.00	\$0.00	\$0.00	\$4,362.52	\$18,137.48
DC0	6062001	710000A	713100C	7131012	PRINTING, DUPLICATIN	20056	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBER	20056	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20059	\$106,154.12	\$0.00	\$0.00	\$0.00	\$106,154.12
DC0	6062001	710000A	713100C	7131006	MAINTENANCE & REPA	20059	\$75,000.00	\$0.00	\$45,750.00	\$15,250.00	\$14,000.00
DC0	6062001	710000A	713100C	7131035	IT HARDWARE MAINTE	20059	\$25,000.00	\$0.00	\$7,135.00	\$0.00	\$17,865.00
DC0	6062001	700000A	701400C	7014008	MISC FRINGE BENEFITS	20067	\$296,772.77	\$0.00	\$0.00	\$0.00	\$296,772.77
DC0	6062001	710000A	713100C	7131009	PROF SERVICE FEES & 0	20067	\$60,000.00	\$0.00	\$45,184.41	\$7,588.36	\$7,227.23
DC0	6062001	710000A	713100C	7131020	TUITION FOR EMPLOYE	20067	\$5,500.00	\$0.00	\$0.00	\$0.00	\$5,500.00
DC0	6062001	710000A	713100C	7131025	PAYMENT OF MEMBER	20067	\$5,000.00	\$0.00	\$10,000.00	-\$10,000.00	\$5,000.00
DC0	6062001	700000A	701100C	7011001	CONTINUING FULL TIM	20070	\$1,205,081.21	\$0.00	\$0.00	\$303,323.82	\$901,757.39
DC0	6062001	700000A	701300C	7013008	HOLIDAY PAY	20070	\$103.00	\$0.00	\$0.00	\$0.00	\$103.00
DC0	6062001	710000A	713100C	7131049	RETAILER INCENTIVES	20070	\$200,000.00	\$0.00	\$0.00	\$0.00	\$200,000.00
DC0	6062001	710000A	714100C	7141040	SPORTS WAGERING PR	10002	\$66,051,966.00	\$0.00	\$0.00	\$1,956,021.31	\$64,095,944.69
DC0	6062001	710000A	713100C	7131005	MAINTENANCE & REPA	20064	\$53,000.00	\$0.00	\$0.00	\$22,135.38	\$30,864.62
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20060	\$0.00	\$0.00	\$0.00	\$201.16	-\$201.16
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20058	\$0.00	\$0.00	\$0.00	\$207.82	-\$207.82
DC0	6062001	700000A	701400C	7014016	DENTAL PLAN	10001	\$0.00	\$0.00	\$0.00	\$61.96	-\$61.96
DC0	6062001	700000A	701400C	7014015	OPTICAL PLAN	20062	\$0.00	\$0.00	\$0.00	\$45.44	-\$45.44
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20070	\$0.00	\$0.00	\$0.00	\$37,082.81	-\$37,082.81
DC0	6062001	700000A	701400C	7014020	RETIREMENT	20055	\$0.00	\$0.00	\$0.00	\$7,622.90	-\$7,622.90
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20067	\$0.00	\$0.00	\$0.00	\$20,986.49	-\$20,986.49
DC0	6062001	700000A	701400C	7014003	HEALTH BENEFITS	20060	\$0.00	\$0.00	\$0.00	\$16,235.94	-\$16,235.94
DC0	6062001	700000A	701400C	7014019	MEDICARE CONTRIBUT	20056	\$0.00	\$0.00	\$0.00	\$4,376.24	-\$4,376.24
DC0	6062001	710000A	713100C	7131017	POSTAGE	20064	\$0.00	\$0.00	\$12,954.72	-\$1,000.00	-\$11,954.72
DC0	6062001	710000A	713100C	7131011	OFFICE SUPPORT	20060	\$5,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
DC0	6062001	710000A	714100C	7141045	INSTANT VALIDATION	10002	\$1,198,722.00	\$0.00	\$0.00	\$258,398.81	\$940,323.19
DC0	6062001	710000A	713100C	7131003	TRAVEL - OUT OF CITY	20058	\$12,000.00	\$0.00	\$0.00	\$0.00	\$12,000.00
DC0	6062001	710000A	717100C	7171008	IT HARDWARE ACQUIS	20058	\$150,000.00	\$0.00	\$0.00	\$0.00	\$150,000.00
DC0	6062001	700000A	701200C	7012006	TERM FULL TIME	20067	\$0.00	\$0.00	\$0.00	\$25,561.39	-\$25,561.39
					TOTAL		\$352,000,000.00	\$188,670.88	\$23,751,366.67	\$52,743,463.41	\$275,316,499.04

	Amount	Percentage
Total Budget	\$ 352,000,000.00	100%
Total Requisition/F	\$ 76,683,500.96	22%
Available Budget	\$ 275,316,499.04	78%

# Office of Lottery and Gaming Interagency Project Funding

2,850,125.01 N/A II 4,901.75 N/A II 6,770.00 N/A II 725,653.64 N/A II 38,976.55 N/A II 14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	Charging Agency (Seller)	DIFS Cost Center  10001 - Budget Division	DIFS Program  150003 - Agency Budgeting & Finance	DIFS Service (if applicable)  Electricity Building Rent Occupancy Fixed Costs Sustainable Energy Security	DIFS Project #  401926 401930 401928 401932
Agency FTEs  191,984.84 N/A I 2,850,125.01 N/A I 4,901.75 N/A I 6,770.00 N/A I 725,653.64 N/A I 38,976.55 N/A I 14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	Department of General Services	10001 - Budget Division	150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance	Electricity Building Rent Occupancy Fixed Costs Sustainable Energy	401926 401930 401928
Agency FTEs   Allount   Agency FTEs	Department of General Services	10001 - Budget Division	150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance	Electricity Building Rent Occupancy Fixed Costs Sustainable Energy	401926 401930 401928
2,850,125.01 N/A I 4,901.75 N/A I 6,770.00 N/A I 725,653.64 N/A I 38,976.55 N/A I 14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	Department of General Services Department of General Services Department of General Services Department of General Services	10001 - Budget Division 10001 - Budget Division 10001 - Budget Division 10001 - Budget Division	150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance	Building Rent Occupancy Fixed Costs Sustainable Energy	401930 401928
4,901.75 N/A I 6,770.00 N/A I 725,653.64 N/A I 38,976.55 N/A I 14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	Department of General Services Department of General Services Department of General Services	10001 - Budget Division 10001 - Budget Division 10001 - Budget Division	150003 - Agency Budgeting & Finance 150003 - Agency Budgeting & Finance	Occupancy Fixed Costs Sustainable Energy	401928
6,770.00 N/A I 725,653.64 N/A I 38,976.55 N/A I 14,509.89 N/A 0 9,979.37 N/A 0 137,165.97 N/A 0	Department of General Services Department of General Services	10001 - Budget Division 10001 - Budget Division	150003 - Agency Budgeting & Finance	Sustainable Energy	
725,653.64 N/A I 38,976.55 N/A I 14,509.89 N/A O 9,979.37 N/A O 137,165.97 N/A	Department of General Services	10001 - Budget Division			401932
38,976.55 N/A I 14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	•		150003 - Agency Budgeting & Finance	Security	1
14,509.89 N/A ( 9,979.37 N/A ( 137,165.97 N/A (	Department of General Services	20064 5		Security	401931
9,979.37 N/A (137,165.97 N/A (147,165.97 N/A (	1	20064 - Property & Fleet Mgmt.	100043 - Transportation Services	Fleet Management - Auto Maintenance & Repairs	401927
137,165.97 N/A	Office of the Chief Technology Officer	20055 - Information Technology Office	100070 - Hardware/ Software Support	OCTO IT Assessment	400179
	Office of the Chief Technology Officer	20056 - Information Technology Office	100070 - Hardware/ Software Support	OCTO IT Assessment	400181
132,025.83 N/A	Office of the Chief Technology Officer	20055 - Information Technology Office	100070 - Hardware/ Software Support	OCTO IT Tele-Comm Assessment /DC Net	400180
	Office of Financial Resources Management	20055 - Information Technology Office	100070 - Hardware/ Software Support	OCTO IT Tele-Comm Assessment /Non-DC Net	401933
71,000.00 N/A	Office of Financial Resources Management	20064 - Property & Fleet Mgmt.	100043 - Transportation Services	Office Support - P-Card	
55,000.00 N/A	Office of Financial Resources Management	20065 - Office of the Exec. Dir.	100151 - Executive Administration	Office Support - P-Card	
40,000.00 N/A	Office of Financial Resources Management	20056 - Office of Admin Marketing	200116 - Advertising	Office Support - P-Card	
5,000.00 N/A	Office of Financial Resources Management	20057 - Communications Division	100011 - Website Development	Office Support - P-Card	
10,000.00 N/A	Office of Financial Resources Management	20066 - Office of the Gen. Counsel	100092 - Legal Services - General	Office Support - P-Card	
	Office of Financial Resources Management	20061 - Customer Service Division	200126 - Prize Claim Center Services	Office Support - P-Card	
5,000.00 N/A	Office of Financial Resources Management	20060 - Human Resources Division	100058 - Human Resources Services	Office Support - P-Card	
2,500.00 N/A	Office of Financial Resources Management	10002 - Accounting Division	150002 - Agency Accounting Services	Office Support - P-Card	

Intra-District Transfers Page 1 of 1

#### Office of Lottery and Gaming Contracts (FY 2024)

Contract #	Vendor Name	Description	Term	Base Value	Award	COTR	Monitoring Activity	Funding Source	Output/Deliverables	Status of Deliverables	CBE Status
CFOPD-19-C-041	Intralot	Sports Wagering, Lottery Gaming Systems and Related Services	base +5	NTE \$215000000	Sole source	Gwen Washington	no issues	Special revenue	provision and management of gaming system	On task	non-CBE
CFOPD-20-C-020	F.S. Taylor & Associates	Auditing Daily Lottery Services	Base + 4 Years	\$223,435.00	Set Aside	Anthony Edwards	no issues	Special revenue	Auditing Daily Lottery Services	On task	current
CFOPD-20-C-001A	IGT Global	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Instant Ticket Manufactuing Services	On task	non-CBE
CFOPD-20-C-001C	Pollard Banknote	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Instant Ticket Manufactuing Services	On task	non-CBE
CFOPD-20-C-001B	Scientific Games International, Inc	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Services	On task	non-CBE
CFOPD-20-C-024	Metropolitan Service	OLG Warehouse Services (warehousing of instant tickets)	Base + 4 years	\$297,814.40	Set Aside	Grant Alexander	no issues	Special revenue	OLG Warehouse Services (warehousing of instant tickets)	On task	current
CFOPD-21-C-005	Veterans Services Corporation	Lottery Retail Enhancement (storemakeovers)	Base + 4 years	\$740,000.00	Set Aside	Gwen Washington	no issues	Special revenue	Lottery Retail Enhancement (storemakeovers)	On task	current
CFOPD-24-C-011	CSI Corporation of DC	Security Services for the DC Lottery	Base +4 years	\$701,977.10	Set Aside	Scott Miller	no issues	Special revenue	Security Services for the DC Lottery	On task	LBE, SBE, DBE
CFOPD-22-C-002	MS Technologies	Lot-line (dissemination of winning numbers)	Base +4 years	\$93,987.00	Competitive	Ronnie King, Jr.	no issues	Special revenue	Lot-line (dissemination of winning numbers)	On task	non-CBE
CFOPD-19-C-019	Gaming Laboratories (GLI)	Sports Betting Consultant	Base + 4 years	NTE \$250,000.00	Competitive	Ronnie King, Jr.	No issues	Special revenue	Sports Betting Consulting	On task	non-CBE
CFOPD-20-C-021	Taoti Creative	Website Design, Hosting Services & iLottery Platform	Base + 4 years	\$858,070.99	Set Aside	Ronnie King, Jr.	No issues	Special revenue	Website Design, Hosting Services & iLottery Platform	On task	current
CFOPD-22-C-004	Taoti Creative	Advertising Services For DCL	Base + 4 Years	\$13,89,400.00	Set Aside	Jayre Reaves	no issues	Special revenue	Advertising Services for DCL	On task	current
CFOPD-22-C-022	District Wharf Community Association LLC	Wharf Sponsorship Agreement	Base + 4 Years	\$112,000.00	Sole source	Gabrielle Barry	No issues	Special revenue	Promotion and event sales support services	On task	non-CBE
CFOPD-22-C-025	M Jones Companies, LLC	Mobile vending	Base + 4 Years	\$115,075.70	Set Aside	Gabrielle Barry	No issues	Special revenue	Mobile Vending	On task	current

#### Office of Lottery and Gaming Contracts (FY 2025)

Contract #	Vendor Name	Description	Term	Base Value	Award	COTR	Monitoring Activity	Funding Source	Output/Deliverables	Status of Deliverables	CBE Status
CFOPD-19-C-041	Intralot	Sports Wagering, Lottery Gaming Systems and Related Services	base +5	NTE \$215000000	Sole source	Gwen Washington	no issues	Special revenue	provision and management of gaming system	On task	non-CBE
CFOPD-20-C-020	F.S. Taylor & Associates	Auditing Daily Lottery Services	Base + 4 Years	\$223,435.00	Set Aside	Anthony Edwards	no issues	Special revenue	Auditing Daily Lottery Services	On task	current
CFOPD-25-C-001A	IGT Global	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Instant Ticket Manufactuing Services	On task	non-CBE
CFOPD-25-C-001B	Pollard Banknote	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Instant Ticket Manufactuing Services	On task	non-CBE
CFOPD-25-C-001C	Scientific Games International, Inc	Instant Ticket Manufactuing Services	Base +4 years	NTE \$980,000.00	Exempt	Jayre Reaves	no issues	Special revenue	Instant Ticket Manufactuing Services	On task	non-CBE
CFOPD-20-C-024	Metropolitan Service	OLG Warehouse Services (warehousing of instant tickets)	Base + 4 years	\$297,814.40	Set Aside	Grant Alexander	no issues	Special revenue	OLG Warehouse Services (warehousing of instant tickets)	On task	current
CFOPD-21-C-005	Veterans Services Corporation	Lottery Retail Enhancement (storemakeovers)	Base + 4 years	\$740,000.00	Set Aside	Gwen Washington	no issues	Special revenue	Lottery Retail Enhancement (storemakeovers)	On task	current
CFOPD-24-C-011	CSI Corporation of DC	Security Services for the DC Lottery	Base +4 years	\$730,103.10	Set Aside	Scott Miller	no issues	Special revenue	Security Services for the DC Lottery	On task	LBE, SBE, DBE
CFOPD-22-C-002	MS Technologies	Lot-line (dissemination of winning numbers)	Base +4 years	\$93,987.00	Competitive	Ronnie King, Jr.	no issues	Special revenue	Lot-line (dissemination of winning numbers)	On task	non-CBE
CFOPD-20-C-021	Taoti Creative	Website Design, Hosting Services & iLottery Platform	Base + 4 years	\$858,070.99	Set Aside	Ronnie King, Jr.	No issues	Special revenue	Website Design, Hosting Services & iLottery Platform	On task	current
CFOPD-22-C-004	Taoti Creative	Advertising Services For DCL	Base + 4 Years	\$13,89,400.00	Set Aside	Jayre Reaves	no issues	Special revenue	Advertising Services for DCI	On task	current
CFOPD-22-C-022	District Wharf Community Association LLC	Wharf Sponsorship Agreement	Base + 4 Years	\$112,000.00	Sole source	Gabrielle Barry	No issues	Special revenue	Promotion and event sales support services	On task	non-CBE
CFOPD-22-C-025	M Jones Companies, LLC	Mobile vending	Base + 4 Years	\$115,075.70	Set Aside	Gabrielle Barry	No issues	Special revenue	Mobile Vending	On task	current

### Office of Lottery and Gaming MOU

#### MEMORANDUM OF UNDERSTANDING BETWEEN

#### COMMONWEALTH OF VIRGINIA, VIRGINIA LOTTERY

#### AND

# DISTRICT OF COLUMBIA, OFFICE OF LOTTERY AND GAMING

WHEREAS, from time to time it may become necessary for the Virginia Lottery, an agency of the Commonwealth of Virginia, (hereinafter "Lottery"), and the District of Columbia, Office of Lottery and Gaming (hereinafter, "OLG"), to share both public and non-public documents, investigative findings and materials with respect to existing and prospective licensees, permittees, registrants, or other similar holders of state authorizations in both the Commonwealth of Virginia and the District of Columbia; and

WHEREAS, pursuant to Code of Virginia, § 58.1-4006 B12, the Executive Director of the Lottery is authorized to enter into arrangements with any foreign or domestic governmental agency for the purposes of exchanging information or performing any other act to better ensure the proper conduct of casino gaming operations or the efficient conduct of the Executive Director's duties; and

WHEREAS, pursuant to Code of Virginia, § 58.1-4031 B3, the Executive Director of the Lottery may enter into contracts for the operation of the sports betting program, and enter into contracts with other states related to sports betting, provided that a contract awarded or entered into by the Executive Director shall not be assigned by the holder thereof except by specific approval of the Executive Director; and

**WHEREAS**, pursuant to D. C. Official Code § 36–621.03(b)(1), the OLG is authorized to enter into intelligence-sharing, reciprocal-use, or restricted-use agreements with the federal government, state, or local governments, law enforcement agencies, gaming enforcement agencies of other jurisdictions, and sports leagues that provide for and regulate the use of information provided and received pursuant to the agreement; and

WHEREAS, pursuant to D. C. Official Code § 36–621.03(b)(2), records, documents, and information in the possession of the OLG received pursuant to an intelligence-sharing, reciprocal-use, or restricted-use agreement shall be considered investigative records compiled for law-enforcement purposes under D. C. Official Code § 2-534(a)(3); and

## Office of Lottery and Gaming MOU DC/VA

WHEREAS, in order to provide an efficient and reasonable channel for the passage of such information, the Lottery and the Division desire to enter into an understanding concerning the procedures by which the personnel of both the Lottery and the OLG shall act.

**NOW THEREFORE,** the Lottery and the OLG agree that for as long as this Memorandum of Understanding is in effect, the rules and procedures to be adhered to by the personnel of both parties shall be as follows:

- 1. All requests for access to information shall be made to the Executive Director of the Lottery or the Executive director of the OLG, or designees acting on their behalf.
- 2. The entire investigative file of any matter will be made available for physical inspection where located by designated personnel of the requesting agency upon reasonable notice to the agency in custody of said file. Should circumstances exist which prohibit access or disclosure, the matter shall be discussed between representatives of the respective agencies and a decision rendered by the Executive Director of the Lottery or the Executive Director of the OLG in custody of said file.
- 3. Upon reasonable request, copies of all documentary material available for inspection under paragraphs 1 or 2 herein above shall be provided unless, in the discretion of the Executive Director of the Lottery or the Executive Director of the OLG in custody of said file, the document(s) are deemed too sensitive to permit copying.
  - 4. In the event both agencies are participating in investigations of the same subject matter, factual information will be shared. Should circumstances exist which prohibit disclosure or make disclosure inadvisable, the matter will be discussed between representatives of the respective agencies and a decision rendered by the Executive Director of the Lottery or the Executive Director of the OLG, based upon which entity has custody of the file.
- 5. The requesting agency will ensure that access to all provided information is restricted to personnel directly involved in the licensing and investigative deliberations related to the individual or entities that are the subject of the request. The information or documents provided is to be stored and maintained in such a manner as to safeguard the information against unauthorized access and dissemination.

## Office of Lottery and Gaming MOU DC/VA

- 6. At all times, any information or documents remain the property of the agency providing the information or documents. No information or documents provided shall be disclosed by the recipient agency to any other agency, entity, or individual or utilized in any court of law, administrative hearing, or other forum, without prior written consent of the agency providing the information or documents.
- 7. Employees, past and present, of the providing agency shall not be called as witnesses to testify regarding information provided under this agreement before any court of law, administrative hearing, or other forum, except in extraordinary circumstances as determined by the agency providing the information.
- 8. Any administrative costs associated with this agreement shall be borne by the agency providing the requested information and shall be viewed as a routine cost of business. Such costs shall not include those for photocopying, telephone and telefax communications.
- 9. Nothing in the memorandum shall be construed so as to violate any applicable laws, statutes or ordinances, including without limitation any public records or disclosure laws. It shall not be a breach of this memorandum for either party to provide information as directed by an order of any court, administrative hearing officer or governmental agency of competent jurisdiction, including the Attorney General of Virginia or the Attorney General of the District of Columbia.
- 10. In the event any information provided to the requesting agency is subpoenaed for production in conjunction with any court or other governmental or administrative proceeding, the requesting agency shall immediately notify the providing agency in order that the providing agency may initiate efforts to quash the subpoena(s) or otherwise oppose production of such documents, records or information.
- 11. This agreement, upon execution by both the Executive Director of the Lottery or the Executive Director of the OLG, shall remain in effect unless amended by mutual consent or until terminated by the Executive Director of the Lottery or the Executive Director of the OLG upon thirty (30) days written notice.

# Office of Lottery and Gaming MOU DC/VA

The terms of this Memorandum of Understanding are agreed to and accepted on behalf of the Executive Director of the Lottery and the Executive Director of the OLG by the undersigned on the dates indicated below.

Kin Hall	
	Date <u>12/30/2020</u>
Kevin Hall	
Executive Director, Virginia Lottery	
Beth Bresnahan D518CA9D038F45D	12/31/2020 Date
Beth Bresnahan Executive Director District of Columbia Office of Lottery and Gaming	

#### Office of Lottery and Gaming Retailer Complaints

Agent DF37915 "Octoon relation: Development of security on Latintys machine: Development of the Control of the	Datailar ID#	Name of Datailar	Type of concern	Decelution status	Game ?
Agent ID 972406   NE SUPERADAKET   Commission of pulses for less of familia   Resolved.   T-aby Lock"   Agent ID 572065   Ginn flood store   Damaged licket, not compensating for value   Bosor resolved.   n's   n's	Retailer ID#	Name of Retailer	Type of concern	Resolution status	
Agent ID #5 2008   N. IS EPIEMARKET   Guitar food change factor on the properties of the control of the properties of					
Agent Dis   1015-2016   Clear flood uttere					•
Agent ID#75100  Agent ID#7500  Agent ID#75000					
Agent IDF 75100 Agent IDF 7510	11gent 15 // 20 10	Giant 1000 Store	Sumaged trainer, not compensated for value	15540 105611041	15 0
Agent ID #52406   HARVARD LIQUIONS   No. REPUBLISHMENT   Agent ID #52406   A	Agent ID#75100	HARVARD LIQUORS		Resolved.	Cherry Blossom scratcher ticket
Agent ID #75.506   NE SUPERNARKET   Retailer not coahing telects coanie.   Issue resolved.   "Played Numbers"					
Agent Dis   Dis   23.00			not providing validation slips/receipts.		
Agent ID975276	Agent ID # 52668	NE SUPERMARKET		Issue resolved.	"Played Numbers"
Agent IDPS2598					
Agent ID#51250	Agent ID#41178		and put it in his pocket. *Sent to Security*	Issue resolved.	"\$2.00 bet"
Agent ID#52598  Agent ID#52598  Agent ID#52590	A cont ID#75276		Printing issue with the retailers mechine	Issue resolved as of 02 26 2024	"\$2.00 Pat"
Agent ID#52598	Agent ID#/32/0	WAKKET		issue resorved as of 02.20.2024	\$2.00 Bet
Agent D95198				Alex emailed following up on	
Agent ID#51541   EXXON   Retailers not redeeming is tickete emp. Training   Single followed up on   O1/88/2024 via cental.   %1.00 box tickets*   Agent ID#52450   Alabama Convenience   Over charged for bet amounts   Resolved.   %1.00 box tickets*   Agent ID#52456   Alabama Convenience   Over charged for bet amounts   Resolved.   %1.00 box tickets*   %1.00 box ti	Agent ID#52598	Minnesota Liquor's			"\$3.00 \$2.00 and \$6.00 bet"
Agent ID#51793		COLUMBIA HEIGHTS	Retailers not redeeming his tickets/ emp. Training	Shirelle resolved on 01/08/2024	
Agent ID#51793   WINE   Opportunity	Agent ID#51541				"\$1.00 box tickets"
Agent ID#52540		~			
Agent ID#5246 #37300A Machine took players \$20.00 Issue resolved. n/a  Agent ID#5244 Feonomy Market Femp. Withholding slips   O1.05.2024   n/a  Agent ID#5393 LEES MINI MARKET   Theft Issue retailer withholder players change due   O1.05.2024   n/a  Agent ID# ID#52494 MARKET   Theft Issue retailer withholder players change due   O1.05.2024   n/a  Agent ID# ID#52494 MARKET   Theft Issue retailer withholder players change due   O2.23.2024 via voicemail.   PPlayed numbers    Agent ID# ID#52494 MARKET   Potential Theft issue   Resolved on 01.23.2024   Scratch ticket    Agent ID# 51750   MARKET   Potential Theft issue   Resolved on 01.23.2024   Scratch ticket    Agent ID# 5176   MARKET   Potential Theft issue   Resolved on 01.23.2024   Scratch ticket    Agent ID# 7770   Agent ID# 778   PREEDOM CITGO   Not compensating players for loss of funds   Resolved.   n/a    Agent ID# 78140   RESOLVED   Not compensating players for loss of funds   Resolved.   n/a    Agent ID# 51541   EXXND   Not compensating players for loss of funds   Resolved.   n/a    Agent ID# 51541   EXXND   Retailer not compensating players for loss of funds   Resolved.   n/a    Agent ID# 51541   EXXND   Retailer not compensating players for loss of funds   Resolved.   Sl.00 bet    Agent ID# 51541   EXXND   Retailer not compensating for refunds onsite.   Resolved.   Sl.00 bet    Agent ID# 75128   DC Super Market   Retailer refusing to cash in tickets   Resolved.   Gambet    Agent ID# 75128   DC Super Market   Retailer refusing to cash in tickets   Resolved.   DC 4    Agent ID# 75108   Refundation   Retailer refusing to cash in tickets   Resolved.   DC 3    Agent ID# 75108   Refusion   Retailer refusing to play uninbers for Players   Resolved.   DC 4    Agent ID# 75108   Refusion   Retailer refusing to play uninbers for Players   Resolved.   DC 4    Agent ID# 75108   Refusion   Refusion   Players being overcharged while playing DC 3    Agent ID# 75108   Refusion   Refusion   Player being overcharged while playing DC 3    Agent ID# 75109   Gancway Newssand					
Agent ID #52455   #57300A   Machine took players \$20.00   Issue resolved.   n/a	Agent ID#52540		Over charged for bet amounts	Resolved.	"Money Showers"
Agent ID#5193.  Agent ID#5193.  LEFS MINI MARKET  Agent ID#5193.  Agent ID#5195.  Agent ID#5196.  Agent ID#5196.  Agent ID#5197.  Agent ID#5197.  Agent ID#5197.  Agent ID#5197.  Agent ID#5197.  Agent ID#5198.  Agent ID#5198.  Agent ID#5197.  Agent ID#5198.  Agent ID#51998.  Agent ID#51999.  Agent ID#51998.  Agent ID#51999.  Agent ID#51999.  Agent ID#51999.  Agent	A gart ID #52456	· ·	Machine tool mlayone \$20.00	Ingua manalis- 1	m /a
Agent ID#51940 EPS MINI MARKET  Agent ID#51963. LEFS MINI MARKET  Agent ID#51963. LEFS MINI MARKET  Agent ID#51963. MARKET  Agent ID#5197494 Resolved in the state of the stat	Agent 1D #32430	#3/300A	Machine took players \$20.00		11/8
Agent ID#5193	A gentID#52444	Economy Market	Emp. Withholding slips		n/a
Agent ID#51503   LEES MINI MARKET   Theft issue retailer withholder players change due   02.23.2024 via voicemail.   "Played numbers"	115011111111111111111111111111111111111	Leonomy Market	Emp. Wannording sups		11/ U
Agent ID# ID #52494 MARKET Retailer not refunding Players loss funds  Agent ID# 50153 SHELL STORE Potential Theft issue Resolved on 01.23,2024 Scratch ticket  Agent ID# 51776 Agent ID# 51776 NARKET Potential Theft issue Resolved. "Money Showers" resolved. n'a Agent ID# 51776 Agent ID#32390 7-Eleven retailer Damaged tickets Potential Theft issue Resolved. n'a Agent ID#3760 NARKET New Compensating players for loss of funds Resolved. n'a Agent ID#3761 MARKET New Compensating players for loss of funds Resolved. n'a Agent ID#3761 New Neighborhood MARKET Not compensating players for loss of funds Resolved. n'a Agent ID#75150 MARKET Not compensating players for loss of funds Resolved. n'a Agent ID#75150 MARKET Not compensating players for loss of funds Resolved. n'a Agent ID#75151 EXXON Retailers not compensating for refunds onsite. Resolved. \$1.00 bet Agent ID#75028 BENNING BP Refused to take her change Resolved. \$1.00 bet Agent ID#75198 TOE Super Market Retailer refusing to cash in tickets Resolved Gambet Agent ID#75198 GIANT FOOD STORE Agent ID#75198 Retailer not compensating to cash in tickets Resolved. O3.04.2024 of Gambet O3.0	Agent ID#51503	LEE'S MINI MARKET	Theft Issue retailer withholder players change due		"Played numbers"
Agent ID# 50153 SHELL STORE NEWTON FOOD NARKET Potential Theft issue Resolved on 01 23 2024 Scratch ticket NEWTON FOOD NARKET Potential Theft issue Resolved. "Money Showers" Resolved. "Agent ID# 51776 MARKET Damaged tickets resolved. "Agent ID# 51786 NARKET Not compensating players for loss of funds Resolved. "Agent ID# 51786 NARKET Not compensating players for loss of funds Resolved. "Agent ID# 5180 NARKET Not compensating players for loss of funds Resolved. "Agent ID# 5181 EXXON Retailers not compensating players for loss of funds Resolved. "Agent ID# 5181 EXXON Retailers not compensating players for loss of funds Resolved. "Agent ID# 5191 EXXON Retailers not compensating players for loss of funds Not compensating Players for loss of funds Resolved. "Agent ID# 5191 EXXON Retailers not compensating players for loss of funds Not compensating Players for loss of funds Resolved. "Agent ID# 75198 BENNING BP Refused to take her change Resolved. "Agent ID# 75128 DC Super Market Retailer refusing to cash in tickets Resolved "Agent ID# 75128 DC Super Market Retailer refusing to cash in tickets Resolved. "Gambet University In the Player Agent ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University In the Player Agent ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University In the Players ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University In the Players ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University In the Players ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University In the Player ID# 5198 Retailer refusing to cash in tickets Resolved. "Gambet University ID# 5198 Retailer Player ID# 5198 Retailer Player ID# 5198 Resolved. "Gambet ID# 5198 Retailer Player ID# 5198 Resolved. "Gambet ID# 5198 Retailer Player ID# 5198 Resolved. "Gambet Resolved. "Gambet Player ID# 5198		THOMAS AND SONS			
Agent   D# 50153   SHELL STORE   Potential Theft issue   Resolved on 01.23.2024   Scratch ticket	Agent ID# ID #52494		Retailer not refunding Players loss funds	Yonas resolved issue.	2.00 bet wager
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Agent ID# 51776 MARKET Damaged tickets resolved. n/a Agent ID#52390 7-Eleven retailer Damaged tickets resolved. n/a Agent ID#52466 N&H COMPANY INC. Not compensating players for loss of funds Agent ID#52466 N&H COMPANY INC. Not compensating players for loss of funds NEW NEUR BIGHIDROOD Agent #ID 75150 MARKET Not compensating players for loss of funds NEW NEUR BIGHIDROOD Agent #ID 75150 MARKET Not compensating players for loss of funds Agent ID#575180 EXXON Agent ID#575081 EXXON Agent ID#575082 BENNING BP Refused to take her change Resolved.  GIANT FOOD STORE AgentID#48355 #0378 Damaged tickets Resolved Gambet Agent ID#75198 DC Super Market Retailer refusing to cash in tickets Resolved Wusus will be reaching out to the player, and retailer. Stated she will let me know her findings once completed on 0304-2024  Agent ID#52698 Ramdass Pharmacy STANTON Agent ID#53698 Ramdass Pharmacy STANTON Agent ID#53698 Ramdass Pharmacy SExual harassment from employee Resolved. DC3 Agent ID#59760 GIANT FOOD STORE Agent ID#59760 Ramdass Pharmacy SExual harassment from employee Resolved. DC3  Agent ID#59760 GIANT FOOD STORE Agent ID#59760 Ramdass Pharmacy Sexual harassment from employee Resolved. DC3 Agent ID#59760 GIANT FOOD STORE Agent ID#59760 POOR STORE Agent ID#59760 Ramdass Pharmacy Sexual harassment from employee Resolved. DC3  Agent ID#59760 GIANT FOOD STORE Agent ID#59760 FOOR STORE Age	Agent ID# 50153		Potential Theft issue	Resolved on 01.23.2024	Scratch ticket
AgentID#52390 7-Eleven retailer Damaged tickets resolved. n/a Agent ID#1970 REDOM CITICO Not compensating players for loss of funds Agent ID#52466 N&H COMPANY INC. Not compensating players for loss of funds NEW NEIGHBORHOOD Agent #ID 75150 MARKET COLUMBIA HEIGHTS Agent ID#51541 EXXON Agent ID#51541 EXXON Agent ID#51541 REXON Agent ID#51545 BENNING BP GIANT FOOD STORE Agent ID#575028 BENNING BP GIANT FOOD STORE Agent ID#575128 DC Super Market  Agent ID#575128 DC Super Market  Agent ID#575128 RESTAURANT Agent ID#52698 Ramdass Pharmacy Agent ID#52698 Ramdass Pharmacy Agent ID#58269 SUPERMARKET Agent ID#5866 #375 Potential theft issue Agent ID#5966 GART FOOD STORE Agent ID#5966 GART FOOD STORE Agent ID#5967 GART FOOD STORE Agent ID#5967 GART FOOD STORE Agent ID#5967 SUPERMARKET Agent ID#5967 SUPERMARKET Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Roop Ramdass Pharmacy Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Roop Ramdass Pharmacy Agent ID#5968 Roop Ramdass Pharmacy Agent ID#5968 Resolved. Agent ID#5968 Resolved. Agent ID#5968 Resolved. Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Resolved. Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Resolved. Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Resolved. Agent ID#5968 Ramdass Pharmacy Agent ID#5968 Resolved. Agent ID#5968 Resolved. Agent ID#5968 Ra	A ID# 51776		Determinal Theoretics	Decelor d	"M. A Cl
Agent ID#41970   FREEDOM CITGO   Not compensating players for loss of funds   Resolved,   n/a   Agent ID#52466   Nati COMPANY INC.   Not compensating players for loss of funds   New NEIGHBORHOOD   MARKET   Agent ID#51510   AGREEDOM CITGO   MARKET   Not compensating players for loss of funds   n/a   Agent ID#51520   EBNNING BP   Refused to take her change   Resolved.   \$1.00 bet   Agent ID#57202   BENNING BP   Refused to take her change   Resolved.   \$1.00 bet   AgentID#48355   AgentID#35128   Damaged tickets   Resolved   n/a   AgentID#35128   DC Super Market   Retailer refusing to eash in tickets   Resolved   Gambet   AgentID#35128   DC Super Market   Retailer refusing to eash in tickets   Resolved   Weusi will be reaching out to the player, and retailer. Stated she will let me know her findings once completed on findings once completed on n/a   Agent ID#35198   Resolved   Resolved   DC 4   Agent ID#352698   Ramdass Pharmacy   Sexual harassment from employee   Resolved   DC 3   Agent ID#3608   Agent ID#3608   Agent ID#3666   Agent ID#3666   Agent ID#36766   Agent ID#36766   Agent ID#36766   GlaNT FOOD STORE   Agent ID#3666   Agent ID#36766   Agent ID#36766   GlaNT FOOD STORE   Agent ID#36766   GlaNT FOOD STORE   Agent ID#3666   Agent ID#36766					•
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Agent ID# 51.541 EXXON Retailers not compensating for refunds onsite. Resolved. \$1.00 bet Agent ID##75028 BENNING BP Refused to take her change Resolved.  AgentID##8355 #0378 Damaged tickets Resolved n/a AgentID##75128 DC Super Market Retailer refusing to cash in tickets Resolved Gambet  Agent ID#75198 ABUNAI POKE RESTAURANT Retailer refusing to cash in tickets Resolved.  Agent ID#8355 #0378 Retailer refusing to cash in tickets Resolved.  Agent ID#8355 #0378 Retailer refusing to play numbers for Players Agent ID#8355 #0378 Retailer refusing to play numbers for Players Resolved.  Agent ID#52698 Ramdass Pharmacy Sexual harassment from employee Resolved.  Agent ID#5082 SUPERMARKET Players being overcharged while playing DC3 Resolved.  Agent ID#43666 #375 Potential theft issue Resolved Power ball Retailer ID#157076 Gateway Newsstand Potential theft issue Resolved.  Agent ID#75076 Gateway Newsstand Potential theft issue Resolved.  Agent ID#75000 BENNING LIQUOR Player over charged Player Resolved.  Agent ID#75076 Gateway Newsstand Potential theft issue Resolved. \$3.00 mega millions  Agent ID#75085 FREADING LIQUOR Player over charged Player for amount lost. Resolved. \$3.00 mega millions  Agent ID#75086 FREADING LIQUOR Player not compensated for lost funds Resolved. Potential Player Player not compensated for lost funds Resolved. Potential Player Player not compensated for lost funds Resolved. Potential Player Player not compensated for lost funds Resolved. Potential Player Player not compensated for lost funds Resolved. Potential Player Player not compensated for lost funds Re	Agent #ID 75150	MARKET	Not compensating players for loss of funds		n/a
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ABUNAI POKE Agent ID#75198 RESTAURANT GIANT FOOD STORE Agent ID#48355 #0378 Retailer refusing to cash in tickets Resolved.  GIANT FOOD STORE Agent ID##32698 Randass Pharmacy SEXUAL harassment from employee Resolved.  DC 4  Agent ID#75082 SUPERMARKET Players being overcharged while playing DC3 Resolved.  DC3  GIANT FOOD STORE Agent ID#45666 #375 Potential theft issue Resolved.  DC3  GIANT FOOD STORE Agent ID#41178 KOGOD LIQUORS Agent ID#41178 KOGOD LIQUORS Agent ID#44941 Mim's Convenience Store Retailer not refunding Players loss funds Agent ID#450706 Gateway Newsstand Potential theft issue/Resolved.  Agent ID#50706 BENNING LIQUOR Player over charged Agent ID#5020 BENNING LIQUOR Agent ID#5020 BENNING LIQUOR Agent ID#50201 BENNING LIQUOR Agent ID#52214 Safeway Retailer not compensating Player for amount lost. Agent ID#75888 FLAGLER MARKET Player not compensated for lost funds Agent ID#75018 ABT LIQUOR Agent ID#3088 FLAGLER MARKET Player not compensated for lost funds Agent ID#3089 Randass Pharmacy SEXUAL harassment from employee Resolved. Agent ID#3080 Resolved. Agent ID#3090 Retailer not refunded player. Agent ID#32546 FOOD BARN Retailer emp. Poor customer service Resolved. Agent ID#3090 Resolved. Agent ID#3090 Retailer not refunded player. Agent ID#32546 FOOD BARN Retailer emp. Poor customer service Resolved. Agent ID#3090 Resolved. Agent ID#3090 Retailer emp. Poor customer service Resolved. Agent ID#3090 Resolved. Agent ID#3090 Retailer emp. Poor customer service Resolved. Agent ID#3090 Resolved. Agent ID#3090 Resolved. Agent ID#3090 Resol	AgentID##/5128	DC Super Market	Retailer refusing to cash in tickets	Resolved	
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Agent ID##8355 #0378 Retailer refusing to play numbers for Players Resolved. DC 4  Agent ID##52698 Ramdass Pharmacy Sexual harassment from employee Resolved. n/a  STANTON  Agent ID#75082 SUPERMARKET Players being overcharged while playing DC3 Resolved. DC3  Agent ID#45666 #375 Potential theft issue Resolved Power ball  Agent ID#41178 KOGOD LIQUORS Poor customer service experience Resolved Power ball  Agent ID#75076 Gateway Newsstand Potential theft issue/Ticket validated Resolved. \$32.00 wager  Agent ID#75000 BENNING LIQUOR Player over charged 04.03.2024 Race to riches  Agent ID# 50005 LIQUOR Poor treatment Resolved. Gambet  Agent ID# 52214 Safeway Retailer not compensating Player for amount lost. resolved. Fast play  Agent ID#75388 FLAGLER MARKET Player not compensated for lost funds Resolved. n/a  Agent ID#75018 ABT LIQUOR Player is not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player is not compensated for lost funds Resolved. n/a  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved. n/a  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#75018 ABT LIQUOR Player not compensated for lost funds Resolved.  Agent ID#52698 Ramdass Pharmacy Sexual harassment from employee Resolved.  Agent ID#52698 Ramdass Pharmacy Sexual harassment from employee Resolved.  Agent ID#52698 Ramdass Pharmacy Retailer emp. Poor customer service Resolved.	Aguit 1D#/3190		retainer retusing to easif ill tickets	ACSOIVEU.	03.04.2024
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Agent ID##52698 Ramdass Pharmacy Sexual harassment from employee Resolved n/a  Agent ID# 47571 7-ELEVEN #27905 Retailer not refunded player. Resolved.  GEORGIA AVENUE Agent ID#52546 FOOD BARN Retailer emp. Poor customer service Resolved. n/a  AgentID#agent ID#					n/a
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GEORGIA AVENUE Agent ID#52546 FOOD BARN Retailer emp. Poor customer service Resolved. n/a AgentID#agent ID#					11/ đ
Agent ID#52546 FOOD BARN Retailer emp. Poor customer service Resolved. n/a  Agent ID#agent ID#	11gont 1011 41011		recurrer not retained player.	resolved.	
AgentID#agent ID#	Agent ID#52546		Retailer emp. Poor customer service	Resolved.	n/a
52228 SAFEWAY STORE #1276 Retailer not refunding the players lost funds Resolved.			•		
	52228	SAFEWAY STORE #1276	Retailer not refunding the players lost funds	Resolved.	

D / 11 ID#	N. CD / H	TT 6	D. L.C.	G 9
Retailer ID#	Name of Retailer	Type of concern	Resolution status	Game ?
Agent ID#52400	ABG MART	Player not being compensated	Resolved.	
Agent ID#75054	Brightwood Mart	Retailers refusing to assisting players with wagers	Resolved	
Agent ID#51367	KENILWORTH BP Circle 7 Express Customer	Retailer refusing to play wagers for players.  Alleged discrimination from retailer, refusing to assist	Resolved.	
Agent ID#49775	Circle / Express Customer Complaint	player.	Resolved	
Agent ID#75062	WAWA #6004	Retailer refusing to reimburse player \$4.00	Resolved.	
Agent ID#75378	SAMMY'S LIQUORS	Retailer refusing to reimburse player \$4.00  Retailer refusing to reimburse player \$20.00	Resolved.	
	,			
Agent ID#75116 Agent ID#75168 &	7-ELEVEN #36438	Received damage tickets	Resolved.	
75328	Shipley Liquors & Shipley Super Market	Both Retailers are refusing to play numbers for	Resolved	
13326	Super Market	Players.  Player( Filbert) lost \$2, issue was the MP terminal took	Resolved	
A court ID#47621	7-11 #47621	cash but did not give credit	Resolved	
Agent ID#47621	/-11 #4/021	cash but did not give credit	Resolved	
A comt ID# 52220	CAEEWAY STODE #2012	Diarram alaimsa tiakata almaadu yasiidatad	Dagalyad	
Agent ID# 52230	SAFEWAY STORE #2912 WOODRIDGE VET'S	Player claims tickets already validated	Resolved.	
Agent ID# 75282	LIQUORS	Retailers refusing to reimburse player	Resolved.	
Agent ID#75318	ONE STOP SHOP	Retailer refusing to play pick 3 and pick 4 games	Resolved.	
Agent ID#/3318	ONE STOP SHOP	Retailer did not reimburse player amount due from lost	Resolved.	
A 4 ID#52000	D-t C Ct		Deceler 1	
Agent ID#52000	Patron Convenience Store 7ELEVEN STORE	funds	Resolved.	
A4 ID#52402	· ·	Retailer did not reimburse player amount due from lost	D 1 1	
Agent ID#52402	#22639B 7-ELEVEN STORE	funds	Resolved.	
Agent ID#52470	#37102A	Playor lost \$20.00 in mashins	Dagalyza d	
U	#3/102A BP gas station	Player lost \$30.00 in machine  Received inactive tickets from Retailer.	Resolved.  Resolved.	
Agent ID#75028	BP gas station		Resolved.	
A cont ID# 51702	Cavalier Liquor and Wine	Player reported her ticket was not validated properly.( According to the Player)	Resolved.	
Agent ID# 51793 Agent ID#75340	*			
•	Silverman Liquors	Ticket was already validated alleged.	Resolved.	
Agent ID#75168 &	Shipley Liquors & Shipley	Player reported poor customer service from	Deceleral	
Agent ID# 75328	Super Market	employees.	Resolved.	
Agent ID# 52400	ABG MART	Status of pending order	Resolved.	
Agent ID# 52400	BROOKLAND EXXON	Retailer not reimbursing player \$10.00	Resolved.	
	FRANKLIN LIQUOR &	Player claims to have been overcharged for DC5		
Agent ID#52404	MARKET	tickets	Resolved.	
Agent ID#75444	Lions Wine & Sprits	The machine malfunctioned	Resolved.	
Agent ID#51942	Giant	sold a damaged ticket	Resolved.	
Agent ID#75378	Sammy's Liquors	Retailer not reimbursing player \$1.00	Resolved.	
		the machine was out of order on both occasions, he		
		the machine was out of order on both occasions, he		
		informed the employee about the issue and suggested		
		•		
Agent ID#44990	Exxon	informed the employee about the issue and suggested	Resolved.	
Agent ID#44990 Agent ID#52430	Exxon Brookland Exxon	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile Purchased stolen "Massive Money Blowout"	Resolved. Resolved.	
		informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile		
		informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile Purchased stolen "Massive Money Blowout"		
	Brookland Exxon	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to		
Agent ID#52430	Brookland Exxon  24 HOUR CONVENIENCE &	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2	Resolved.	
Agent ID#52430	Brookland Exxon  24 HOUR CONVENIENCE &  DELI	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2	Resolved.	
Agent ID#52430  Agent #75440	Brookland Exxon  24 HOUR CONVENIENCE &  DELI  O'CONNORS WINE AND	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.	Resolved. Resolved.	
Agent ID#52430  Agent #75440	Brookland Exxon  24 HOUR CONVENIENCE &  DELI  O'CONNORS WINE AND	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets	Resolved. Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370	Brookland Exxon  24 HOUR CONVENIENCE & DELI O'CONNORS WINE AND SPIRITS	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets machine lost connection during a credit card	Resolved.  Resolved.  Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370  Agent ID#41970	Brookland Exxon  24 HOUR CONVENIENCE & DELI O'CONNORS WINE AND SPIRITS  Freedom Citgo	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets machine lost connection during a credit card transaction.  machine did not dispense a ticket	Resolved.  Resolved.  Resolved.  Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370  Agent ID#41970	Brookland Exxon  24 HOUR CONVENIENCE & DELI O'CONNORS WINE AND SPIRITS  Freedom Citgo	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets  machine lost connection during a credit card transaction.	Resolved.  Resolved.  Resolved.  Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370  Agent ID#41970  Agent ID#75358  Agent ID#41970	Brookland Exxon  24 HOUR CONVENIENCE & DELI O'CONNORS WINE AND SPIRITS  Freedom Citgo Mac Market	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets machine lost connection during a credit card transaction.  machine did not dispense a ticket  Machine froze causing player to lose \$9-\$11, emp	Resolved.  Resolved.  Resolved.  Resolved.  Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370  Agent ID#41970  Agent ID#75358	Brookland Exxon  24 HOUR CONVENIENCE & DELI  O'CONNORS WINE AND SPIRITS  Freedom Citgo  Mac Market  Freedom Citgo	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets machine lost connection during a credit card transaction.  machine did not dispense a ticket  Machine froze causing player to lose \$9-\$11, emp reset machine without refunded the player.	Resolved.  Resolved.  Resolved.  Resolved.  Resolved.  Resolved.	
Agent ID#52430  Agent #75440  Agent ID#75370  Agent ID#41970  Agent ID#41970  Agent ID#41970  Agent ID#41970	Brookland Exxon  24 HOUR CONVENIENCE & DELI  O'CONNORS WINE AND SPIRITS  Freedom Citgo  Mac Market  Freedom Citgo  Freedom Citgo	informed the employee about the issue and suggested putting a sign up. Last Friday was when the incident got a bit hostile  Purchased stolen "Massive Money Blowout"  Selling scratch tickets and not allowing people to cash them in. I've trying to cash tickets in for 2 months.  Retailer selling expired tickets machine lost connection during a credit card transaction.  machine did not dispense a ticket  Machine froze causing player to lose \$9-\$11, emp reset machine without refunded the player.  Retailer refused to reimburse lost funds	Resolved.  Resolved.  Resolved.  Resolved.  Resolved.  Resolved.  Resolved.	
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Retailer ID#	Name of Retailer	Type of concern	Resolution status	Game ?
	UNIVERSITY WINE &			
Agent ID#51732	SPIRITS/7-Eleven	refusing to reimburse player	Resolved.	
Agent ID#41178	KOGOD LIQUORS	initially refused to assist player	Pending	
Agent ID#41970	FREEDOM CITGO	Retailer allegedly refusing to reimburse player	Pending	
		Retailer owes \$25 in total from Retailer, no active		
		contact number for retailer. Retailer giving the run		
Agent ID#51686	LIFF'S MARKET	around.	Pending	

#### Office of Lottery and Gaming

# OFFICE OF THE CHIEF FINANCIAL OFFICER OFFICE OF LOTTERY & GAMING (OLG)

#### **Customer Service Division**



#### Retailer Complaints Standard Operating Procedures (SOP)

Issue Date:	Effective Date:	Process/SOP Owner:
October 29, 2024	Upon approval	Grant Jackson, Customer Service
		Specialist
Staff:	Approval:	DocuSigned by:
Customer Service Staff	Eugene Vlasenko, In	terim Executive Director \ \ \asia \asia \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \

Customer Service Staff

Eugene Vlasenko, Interim Executive Director

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CUSTOMER Service Staff

#### A. Purpose

The purpose of this SOP is to outline departmental procedures for the intake of retailer complaints and grievances received by the Customer Service Division (CSD) from the public. The focus areas of these procedures will apply to traditional lottery, machine malfunctions and general retailer complaints.

#### **B. Process**

#### **Background**

CSD currently receives complaints primarily via phone with occasional emails via the "Contact Us" portal of our website at <a href="https://dclottery.com/">https://dclottery.com/</a> or walk-ins. These complaints are received by CSD and filtered to the appropriate Security Staff (SS), Sales Coordinator (SC), Sales Director (SD) and when warranted, Veterans Services Corp. (current Certified Business Enterprise (CBE) vendor partnered with the gaming system vendor). CSD will make every effort to mitigate issues mentioned by the player and resolve grievances where applicable.

#### **Intake of Complaint**

Upon receiving the complaint made by the player, CSD will document essential details required in solving the issue made by the player. CSD will identify the player's name, phone number, store name and agent ID, the approximate day and time of incident, reason of grievance, what result the player is looking to receive as the solution; and any other details that may assist in resolving the issue such as if there were any OLG machinery, promotional or wager making materials, poor customer service or general misinformation disseminated by the retailer on behalf of OLG.

#### **Handling of Complaint**

1. Some complaints can be managed by Customer Service staff. Complaints that should be managed by the CSD are grievances with standard lottery protocol or retailer rights. In instances

- where the retailer followed protocol, Customer Service should inform the player why the retailer was correct or within their rights to make the decision that was made. These complaints do not require further escalation to SC or SD.
- 2. Traditional Lottery complaints are complaints related to retailers such as players not receiving promotional tickets, insufficient amounts of lottery materials such as bet slips, scratch paper or pencils, validation of tickets with insufficient funds to pay players or retailers disseminating inaccurate information to players. These types of complaints are alleging potential rule violations and should be forwarded to SS.
- 3. Machine malfunctions are to be forwarded to local CBE to correct or otherwise address the malfunction. In addition to the initial details retrieved during intake, CSD will also make note of specific machine that is malfunctioning.
- 4. If a machine malfunction results in a player needing to be financially reimbursed, CSD can use their discretion to issue player a voucher if amount claimed is up to \$10. If the amount claimed is over \$10, a supervisor or manager's approval is required. If the player contacts Customer Service via telephone, and CSD wishes to issue a voucher in excess of \$10, the player must personally appear at the Prize Center to be issued a voucher. CSD will inform the player of OLG's stance on damaged tickets dispersed by machinery, monetary credits applied to machinery that were not reflected in the balance on the display or tickets that were not dispensed.
- 5. General retailer complaints regarding the treatment of players by the retailer that consists of allegations of discrimination, threats, harassment, inappropriate gestures or acts should be forwarded to the SS. Such complaints may involve violations of District laws and rules and need to be investigated by SS. CSD will capture and relay the negative behaviors expressed by the player in the write up provided to the SS.

#### **Tracking**

- 1. All retailer complaints are tracked from initial complaint to resolution. Customer Service logs all intake details into the "Retailer Concerns Tracker" shared departmental document along with the resolution status and any pertinent notes/comments regarding the complaint.
- 2. All vouchers issued will be documented and tracked for purposes of providing an audit trail and identifying potential abuse by players.

#### **C. Other Considerations**

#### **D. Superseded SOPs**

**Complaint Resolution Process** 

#### **E. Document Change Control Log**

This table records any changes and the subsequent approvals made to this document.

Original Issue Date	Revision Date	Nature of Revision	Revised by Name and Title
12/8/2006	10/29/24	Update procedures. Allows Customer Service Specialist to issue a voucher up to \$10.00	Gwen Washington, Director ORM

#### Approval

—DocuSigned by: Gwen Washington

Gwen Washington, Director of Resources Management

Peter Alvarado

Peter Alvarado, Interim Chief Operating Officer



# Agenda



- Audits & Evaluations of Current Sports Partnerships
- **102** Property Overviews

Summary & Go Forward Recommendation



# 2024 Sports Portfolio (Current) & Goals of Sponsorship



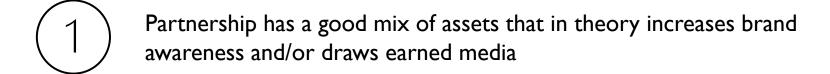
#### **CURRENT PARTNERS**







#### **GOALS OF SPONSORSHIP**



- 2 Partnership reaches DC Lottery's target demo
- Partnership reminds the audience of the Lottery and encourages fans to participate
- Partnership drive sales (i.e., impacts revenue)





# GSE Evaluation Methodology



- 1. Assets are valued using GSE's proprietary model built from a database of thousands of contracts across all GSE clients.
- 2. The assets are valued at **FAIR MARKET VALUE** not property **RATE CARD**.
- 3. GSE totals the asset value then compares the total to the committed sponsorship fee.
- 4. There is usually a 'gap' for example: tangible assets total up to \$80 and the fee is \$100 leaving a 20% 'gap'.
- 5. GSE recommends that the 'gap' range is no greater than 20%.
- 6. GSE does not assign an arbitrary value to Rights/Marks as that should be factored into the 'gap'.
- 7. That value should be dependent on how the brand leverages/prioritizes it in their activation.
  - Example: Pepsi leverages Rights more than an IMP-driven strategy GEICO deploys; therefore, a larger 'gap' is acceptable for them versus GEICO.

Factors that can contribute to an acceptable gap...







Rights/Marks Value

**Competitive Defense** 

**Exclusivity** 





# DC United Partnership Valuation



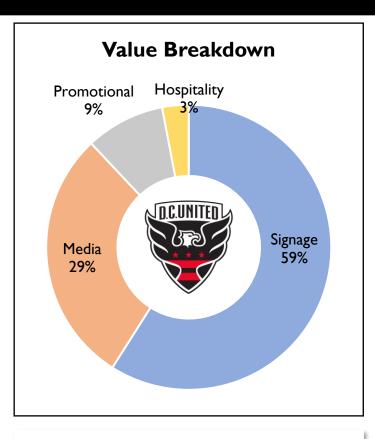
Rights		GSE Value
Term: January 2024 - December 2024		
Designation: 'Official Partner of D.C. United'	\$	-
rights to use Team name and logo		
Signage / In-Stadium Branding		
(3) minutes of in-stadium visible Goal Wall LED		
(3) minutes of in-stadium Jumbotron Spot	\$	51,000
(3) minutes of Audi Field TV Network banner ad		31,000
(8) minutes of Easement Wall branding rotation		
Media		
ROS ad locations on DC United's official website		
cognition on Official Partners page of DC United website		25,500
(2) advertisement inclusions in DC United distributed e-newsletter sent to opt-in subscribers	\$	23,300
entitlement of (1) dedicated photo series, populated on select DC United social channels		
Promotional / Activations		
(3) activation nights per contract year		
> table set up located inside Audi Field		7,500
> staffing responsibility of Sponsor	\$	7,500
> promo item and giveaways must be pre-approved by DC United & paid for by DC Lottery		
Hospitality		
(4) tickets located in the Premium Club to (3) DC United regular season home games	\$	2,700
GSE Sponsorship Valuation	\$	86,700
2024 Investment	\$	83,000
Working Dollars %		104%

- Goal Wall LED is most valuable signage asset given it is tv and in-stadium visible
- ROS ad locations on DC United's website & the entitlement of (I) social content series are the most valuable media assets
  - DC Lottery should ensure ROS ad locations are driving fans to their site & encouraging them to play
- The (3) activation nights are valuable but warrant a relatively low value given DC Lottery is responsible for covering all costs associated with the activation
  - DC United is essentially only providing the space



## DC Lottery x DC United Partnership Takeaways





GSE Hard Asset Value - **\$86,700** 

2024 Investment - \$83,000

% Working Dollars = ~104%



Does this partnership have a good mix of assets that in theory increases brand awareness and/or draws earned media?



Does this partnership reach DC Lottery's target demo(s)?



Does this partnership remind the audience of the Lottery and encourage fans to participate?



Do most assets drive sales (i.e., impact revenue)?

- At 104% hard asset value, the current DC United deal meets GSE's recommended threshold of 80% or
  greater and at the current investment level, DC Lottery is receiving optimal working value for the assets
  within the partnership.
- However, DC Lottery's investment of \$83K is minimal compared to amounts brands spend on team sponsorships in the Big 4 but is within range of what brands typically spend on MLS partnerships.
- If DC Lottery is to renew this partnership and willing to increase the sponsorship spend, below are a few recommendations of assets to add:
  - More interesting designation than 'Official Partner'
  - Tv-visible field level LED
  - Video board feature (that engages the crowd)
  - Encourage DC United to create a social content series more aligned with the DC Lottery brand (opposed to post match quotes)
  - Exchange the e-newsletter ad **inclusions** for **full SOV** of (2) emails





## Washington Nationals Partnership Valuation



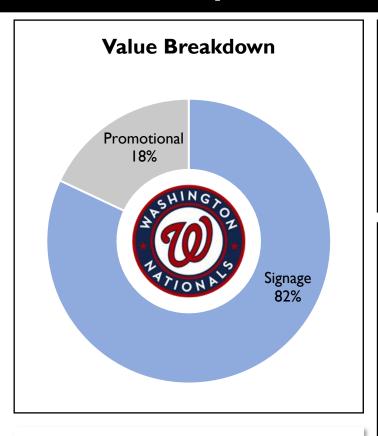
Rights		GSE Value
Term: 2024 MLB Season		
Designation: 'Proud Partner of the Washington Nationals'	\$	-
rights to use marks and logos offline		
Signage / In-Stadium Branding		
Left Field & Right Field Foul Line Pads during (81) regular season home games	\$	140,000
videoboard feature during (40) regular season home games	Ψ	140,000
Media		
	\$	-
Promotional / Activations		
opportunity to bring the Lucky Lotto Truck and have a table at Nationals Park during (5) regular		
season home games	\$	30,000
(\$5K) Activation Bank		
Hospitality		
Nationals Partner Alliance Membership: DCL shall receive access to all benefits and events		
provided to NPA members. The NPA brings together the Team's network of corporations,	d.	
businesses, execs, and thought leaders, providing exclusive content and experiences meant to	\$	-
foster connections with other local business leaders		
GSE Sponsorship Valuation	\$	170,000
2024 Investment	\$	200,000
Working Dollars %		85%

- The Left & Right Field Static Foul Line Pad signage is the most valuable asset in deal
  - However, this position can be hard to see in-stadium and likely not picked up a ton on TV
- The (5) activation nights are valuable but warrant a relatively low value given DC Lottery is responsible for covering all costs associated with the activation
  - The Nationals are essentially only providing the space



## DC Lottery x Washington Nationals Partnership Takeaways





GSE Hard Asset Value - \$170,000 2024 Investment - \$200,000 % Working Dollars = ~85%



Does this partnership have a good mix of assets that in theory increases brand awareness and/or draws earned media?



Does this partnership reach DC Lottery's target demo(s)?



Does this partnership remind the audience of the Lottery and encourage fans to participate?



Do most assets drive sales (i.e., impact revenue)?

- At 85% hard asset value, the current Washington Nationals deal meets GSE's recommended threshold of 80% or greater.
- That being said, the current partnership is lacking assets in two main areas, media & hospitality.
  - GSE would like to see a more even split between the four buckets (signage, media, promotional, hospitality), than what is in this partnership today.
- If DC Lottery is to renew this partnership, below are a few recommendations of assets to change/add:
  - More interesting designation than 'Proud Partner'
  - Exchange the first and third base signage for one that is more visible for in-stadium fans and for those watching at home (i.e., outfield wall sign, larger first & third base placement)
  - Add ROS ads, tv and radio spots
    - Adding dedicated email(s) or social content would likely require an increase in investment given larger MLBAM relationship
  - Either increase Activation Fund or remove it from partnership
    - Consider adding contract language outlining what would be covered by the dollar amount





## MSE Partnership Valuation



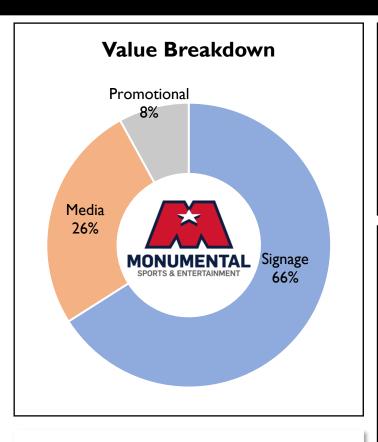
Rights	G	SSE Value
Term: 12/5/23 - 6/30/24		
Properties: Wizards, Capitals, Mystics, Go-Go	\$	
Designation: 'A Proud Partner of Monumental Sports & Entertainment (or Team)'	Ψ	-
rights to use marks and logos of the Capitals, Wizards, Mystics, Capital One Arena		
Signage / In-Stadium Branding		
(1) minute of inner arena bowl LED fascia ring takeover during Capitals, Wizards, Georgetown Hoyas regular season		
home games, concerts and family shows		
(1) minute of DED signage for (28) Capitals regular season home games	\$	279,000
(1) minute of DED signage for (26) Capitals regular season away games	Ψ	279,000
(1) minute of courtside rotational during all Wizards, Mystics & Go-Go regular season home games		
(1) minute of LED ribbon signage during all Mystics & Go-Go regular season home games		
Media		
(1) :30s radio spot during each Capitals & Wizards regular season games (home & away)		
(1) rotating ROS banner ad in each digital banner location on the Capitals website and mobile app for (6) months		
Capitals home page takeover during (1) day		
(1) ad inclusion in (4) Capitals "Ice Chips" e-newsletters		
(5) social media posts on the Capitals official social channels	\$	111,000
(1) rotating ROS banner ad in each digital banner location on the Wizards website for (6) months		
Wizards home page takeover during (1) day		
(1) ad inclusion in (4) Wizards "Wiz Wire" e-newsletters		
(5) social media posts on the Wizards official social channels		
Promotional / Activations		
(1) in-arena promotion during (5) regular season Capitals, Wizards & Go-Go home games	\$	35,000
(1) in-arena activation during (2) regular season Capitals & Wizards home games	a)	33,000
Hospitality		
	\$	-
GSE Sponsorship Valuation	\$	425,000
23-24 Investment	\$	450,000
Working Dollars %		94%

- The Digitally Enhanced Dasherboards (DEDs) are the most valuable signage asset
  - Courtside rotational during
     Wizards games is the next most valuable
- Radio and ROS ad locations on the Capitals & Wizards' website are the most valuable media assets
  - DC Lottery should ensure ROS ad locations are driving fans to their site & encouraging them to play
- Wizards' social media posts are slightly more valuable than the Capitals due to NBA teams' social channels historically performing better than other leagues



## DC Lottery x MSE Partnership Takeaways





GSE Hard Asset Value - \$425,000

2023-24 Investment - **\$450,000** 

% Working Dollars = **~94**%



Does this partnership have a good mix of assets that in theory increases brand awareness and/or draws earned media?



Does this partnership reach DC Lottery's target demo(s)?



Does this partnership remind the audience of the Lottery and encourage fans to participate?



Do most assets drive sales (i.e., impact revenue)?

- At 94% hard asset value, the current Monumental Sports & Entertainment deal meets GSE's recommended threshold of 80% or greater.
- That being said, the current partnership lacks hospitality, and the majority of the value is driven by the signage assets.
  - GSE would like to see a more even split between the four buckets (signage, media, promotional, hospitality), than what is in this partnership today.
- If DC Lottery is to renew this partnership, below are a few recommendations of assets to change/add:
  - Exclusivity within the Category especially if Teams' facility moves to VA in 2028
  - More interesting designation than 'Official Partner'
  - DC Lottery should have a say on what away games their DEDs will run during
  - DC Lottery should revisit the creative for a few signage assets
    - LEDs should have a darker background color and less wording
    - DC Lottery should put more emphasis on their logo rather than taglines in DEDs, courtside signage, etc.



## Summary & Key Takeaways



#### Partnerships need more higher impact, breakthrough moments that draw attention to the Lottery

#### **Contract Details**

- DC Lottery should push to be the exclusive partner within the Lottery/Gaming category in each partnership
- DC Lottery should ask all Properties for a more interesting designation than 'Proud Partner'
  - Ex. "Official Lottery System of the Washington Nationals"
- Timing of asset executions should be mutually agreed upon by both Parties (not up to the sole discretion of Club/Team)

#### <u>Assets</u>

- Signage assets are driving the majority of the value in all current partnerships
  - GSE recommends a more even split between asset buckets (signage, media, hospitality, promotional)
- The assets included in all current deals are very turnkey and could have a deeper connection to DC Lottery's business objectives moving forward
  - More interesting assets could include, but are not limited to:
    - Videoboard feature that entertains the crowd and encourages fans to go buy a Lottery ticket
      - Ex. Show a few players doing a scratch off and their reactions when they win or lose
    - Player appearance(s) use these to encourage fans to stop by a store that sells lottery tickets & play
    - Social Content Series
      - Ex. Add a fan voting component to the Wizards social media feature where fans guess the #s that each rookie will choose; if they choose correctly, they win a VIP experience with that player

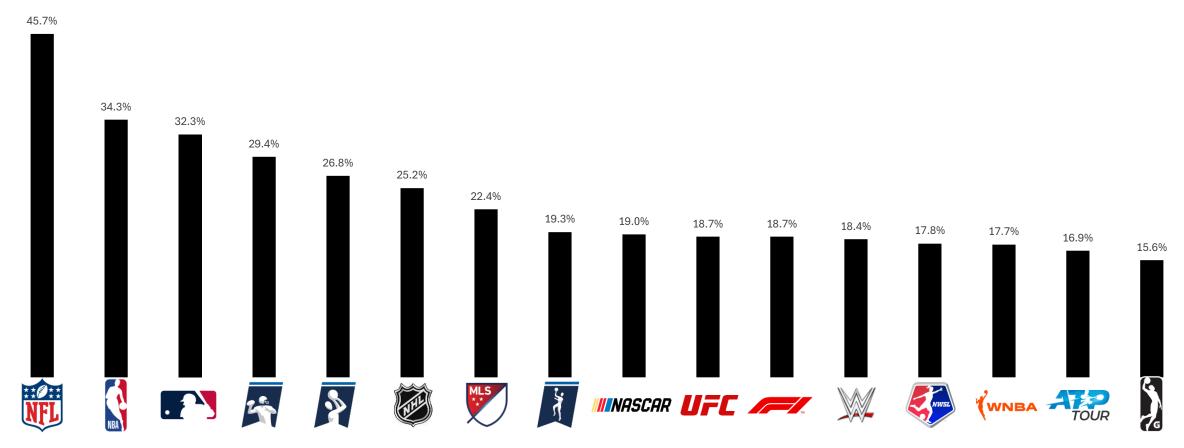




## The NFL and NBA are the most popular leagues among the Washington D.C. DMA

There are 2.0M NFL fans and 1.5M NBA fans in the Washington D.C. DMA.

League Interest among Washington D.C. DMA (Very or Somewhat Interested)

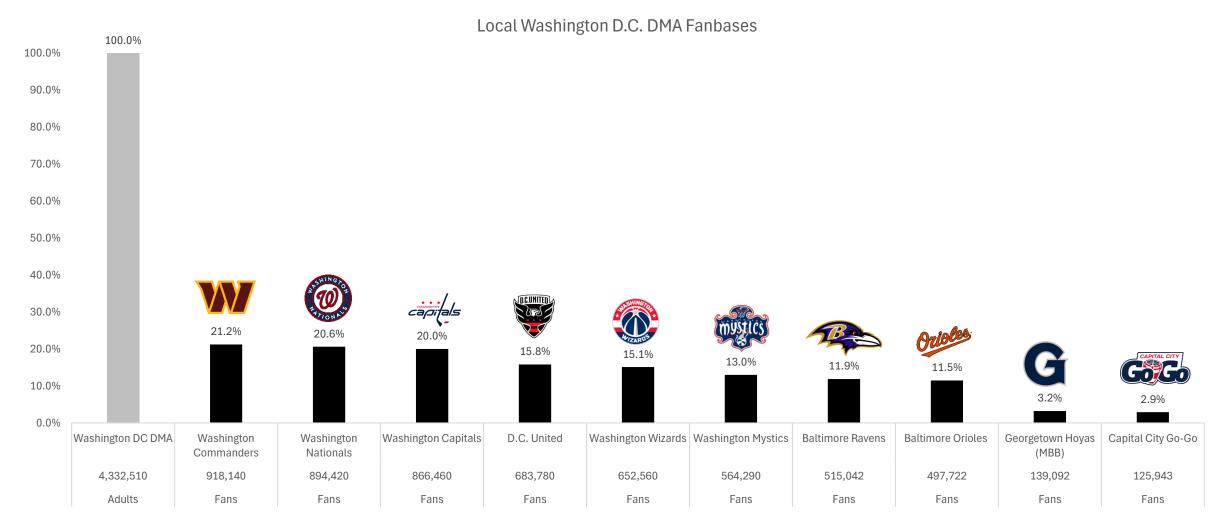


Washington D.C. DMA adults are defined as U.S. adults 18+ that reside in Washington D.C. DMA



## Commanders and Nationals have the largest fanbases in the Washington D.C. DMA





- Washington D.C. DMA adults are defined as U.S. adults 18+ that reside in Washington D.C. DMA
- Local team fans are U.S. adults 18+ who reside in Washington D.C. DMA and support the given team



## Fan overlap can assist in portfolio optimization



	AND		WIZARDS	mystics	TEUNITED STATES	
TANOTO Z	100.0% 894,420	<b>58.8</b> % 509,459	<b>59.7</b> % 387,363	<b>53.8</b> % 303,643	<b>46.4</b> % 316,959	<b>52.2%</b> 468,356
	<b>57.0%</b> 509,459	100.0% 866,460	<b>56.6%</b> 367,129	<b>52.0%</b> 293,199	<b>53.4%</b> 365,318	42.2% 378,311
	<b>43.3</b> % 387,363	<b>42.4%</b> 367,129	100.0% 652,560	<b>53.9</b> % 303,918	<b>43.3</b> % 296,080	<b>42.1%</b> 378,071
(mystics)	<b>34.0%</b> 303,643	<b>33.8%</b> 293,199	<b>46.8</b> % 303,918	100.0% 564,290	<b>37.0%</b> 252,792	<b>29.2%</b> 261,721
	<b>35.5%</b> 316,959	<b>42.2%</b> 365,318	<b>45.6%</b> 296,080	<b>44.8%</b> 252,792	100.0% 683,780	26.0% 233,041
	<b>52.4%</b> 468,356	<b>43.7%</b> 378,311	58.3% 378,071	<b>46.4</b> % 261,721	<b>34.1%</b> 233,041	100.0% 918,140

<sup>•</sup> Washington D.C. DMA adults are defined as U.S. adults 18+ that reside in Washington D.C. DMA

<sup>•</sup> Overlap shows the percentage of local fans in the team's column who are also fans of the team in the row (example: 59.7% of local Wizards fans are Nationals fans)



## Local Wizards & DC United fans are multicultural



		A CONTROL OF THE PROPERTY OF T	capitals		mustics	GO GO	TO CUMITED.	
Demographics	Washington D.C. DMA	Local Washington Nationals Fans	Local Washington Capitals Fans	Local Washington Wizards Fans	Local Washington Mystics Fans	Local Capital City Go-Go Fans	Local D.C. United Fans	Local Washington Commanders Fans
Male	52.5%	60.2%	63.5%	62.6%	64.1%	69.0%	70.4%	57.1%
Female	47.5%	39.8%	36.5%	37.4%	35.9%	31.0%	29.6%	42.9%
18-34	37.1%	19.9%	29.1%	27.6%	30.5%	47.6%	33.1%	27.7%
35-49	23.2%	23.6%	22.1%	22.3%	20.0%	26.2%	31.4%	13.4%
50-64	21.7%	30.8%	32.5%	29.4%	25.1%	16.2%	23.4%	27.9%
65+	18.0%	25.8%	16.4%	20.7%	24.4%	10.1%	12.1%	31.0%
Married	41.5%	52.5%	48.3%	42.1%	42.3%	49.5%	39.3%	44.8%
Own a home	53.3%	57.4%	61.0%	54.5%	64.3%	60.9%	49.4%	58.6%
Kids in HHLD	37.8%	23.4%	29.3%	32.5%	31.4%	51.6%	38.0%	26.4%
White	54.8%	59.3%	59.5%	42.8%	39.4%	43.0%	39.8%	53.7%
Black	21.0%	22.0%	20.5%	37.3%	40.1%	35.1%	24.5%	29.6%
Hispanic	12.3%	12.2%	13.0%	13.2%	12.2%	14.4%	28.6%	8.6%
Asian	4.4%	2.5%	3.0%	4.1%	4.2%	5.7%	2.9%	3.1%
College Grad	45.0%	52.4%	53.4%	40.7%	50.0%	46.1%	48.5%	39.2%
HHI < \$50,000	28.2%	24.0%	22.2%	32.3%	26.9%	34.6%	26.4%	31.5%
HHI \$50,001-\$99,999	24.9%	24.5%	25.9%	23.8%	29.7%	24.1%	25.6%	21.3%
HHI \$100,000+	32.8%	38.1%	41.0%	29.6%	36.4%	34.7%	36.4%	35.5%

\*Local Capital City Go-Go fans are defined as Washington D.C. DMA adults who support the Capital City Go-Go or are very or somewhat interested in the G-League



## The Wizards have the largest combined social media following with 8.5M















Total Social Following	<b>A</b>	X	0	4	
2.3M (27 <sup>th</sup> in MLB)	712K	811K	713K		17.3K
3.0M (10 <sup>th</sup> in NHL)	777K	811K	967K	388K	58K
8.5M (20 <sup>th</sup> in NBA)	4.9M	I.3M	I.5M	755K	58K
278K (10 <sup>th</sup> in WNBA)	60K	78K	138K		3K
34K (26 <sup>th</sup> in G-League)	6K	8K	20K		
827K (19 <sup>th</sup> in MLS)	316K	179K	222K	83K	27K
5.5M (29 <sup>th</sup> in NFL)	I.8M	I.4M	I.IM	836.9K	266.0K



## The DC United fanbase aligns best with DC Lottery's core target



	TANDA PARAMETER AND PARAMETER	capitals	LIVZARUS .	mystics		
Core DC	143,475	140,951	176,635	100,924	193,657	178,330
Lottery Target	(i180)	(i166)	(i270)	(i180)	(i268)	(i209)
Mystics fans were most likely to purchase a lottery ticket (past 12 months)	27.1%	32.1%	29.6%	37.0%	28.3%	28.4%
	(i132)	(i156)	(i144)	(i180)	(i137)	(i138)
Capitals fans were most likely to purchase an instant/scratch ticket (past 12 months)	27.8%	31.8%	28.6%	30.1%	31.4%	27.5%
	(i125)	(i142)	(i128)	(i135)	(i141)	(i123)
Wizards fans over- index highest for buying products from team sponsors	41.7% (i126)	43.4% (i131)	52.8% (i160)	46.5% (i141)	43.3% (i131)	38.7% (i117)
DC United fans are most likely to take notice of sponsors	42.8% (i109)	44.9% (i114)	57.6% (i147)	56.0% (i142)	60.9% (i155)	42.0% (i107)

- Core DC Lottery Target is defined as U.S. Adults 35+ years old, who are Black or Hispanic, and have bought an instant/scratch ticket, or a lottery ticket, or a Powerball ticket, or a Mega Millions ticket in the last 12 months
- Local Capital City Go-Go fans are not included due to insufficient data
- Lottery ticket purchased (2<sup>nd</sup> row data) "lottery ticket" is defined as "pick #'s"



## Key Takeaways



- DC Lottery's target is 168% more likely to be a DC United fan than the general DC population (which is the highest index out of all DC properties)
  - The Washington Commanders have the second most number of fans that fall within DC Lottery's target demo
     (~178K)
- DC United fans are most likely to take notice of sponsors
- Mystics fans were most likely to have bought a lottery ticket in the past 12 months
- The Wizards have the most combined social media followers (~8.5M)
  - NBA team socials are typically the most followed among all leagues





### Overview of Go Forward Recommendation



#### **DC** Lottery should...



Shift Capitals value to
Wizards assets in MSE
deal &
maintain Mystics and

Capital One Arena assets









### Current Portfolio versus Recommended



TEAM	CUR	RENT	RECOM	MENDED*	INCREASE OR DECREASE		
ICAM	Spend	% of Total	Spend	% of Total	\$ Amount	%	
VV	N/A	N/A	\$400,000		\$400,000	N/A	
TO THE REAL PROPERTY OF THE PR	\$83,000	~11%	\$100,000	13%	\$17,000	20%	
<b>(</b>	\$200,000	~27%			(\$200,000)	-100%	
<b>©</b>	~\$177,500	~24%	\$250,000	31%	\$72,500	41%	
capitals	~\$225,000	~31%			(\$225,000)	-100%	
<b>Wastics</b>	~\$26,500	~4%	\$25,000	3%	(\$1,500)	-6%	
Capital One GO GO	~\$21,000	~3%	\$21,000	3%			
TOTALS	\$733	3,000	•	<b>000 **</b> Budget)	\$63,000	9%	

<sup>\*</sup> Dollar amount listed in 'Recommended' column represents the MAX amount GSE believes DC Lottery should be spending

<sup>\*\*</sup> GSE recommends saving a portion of the \$1M budget in order to activate each partnership on top of what Teams are contractually obligated to provide



## Thought Starter: DC Lottery can work with the below sponsors & bring programs to stores







## Next Steps



- I. Gain budget alignment for go-forward recommendation
- 2. Ensure internal stakeholders are okay with walking away from Capitals & Nationals, and targeting Commanders
- 3. If all internal parties are aligned, then DC Lottery should...
  - 1. Relay feedback to MSE & ask for revised proposal that shifts all value associated with Capitals assets to Wizards
  - 2. Engage with DC United & let them know of the appetite to renew with a small increase in investment
  - 3. Walk away from the Nationals partnership
  - 4. Engage with Washington Commanders either...
    - 1. Now if there is remaining budget for 2024 season
    - 2. QI of 2025 to discuss a 25-26 partnership

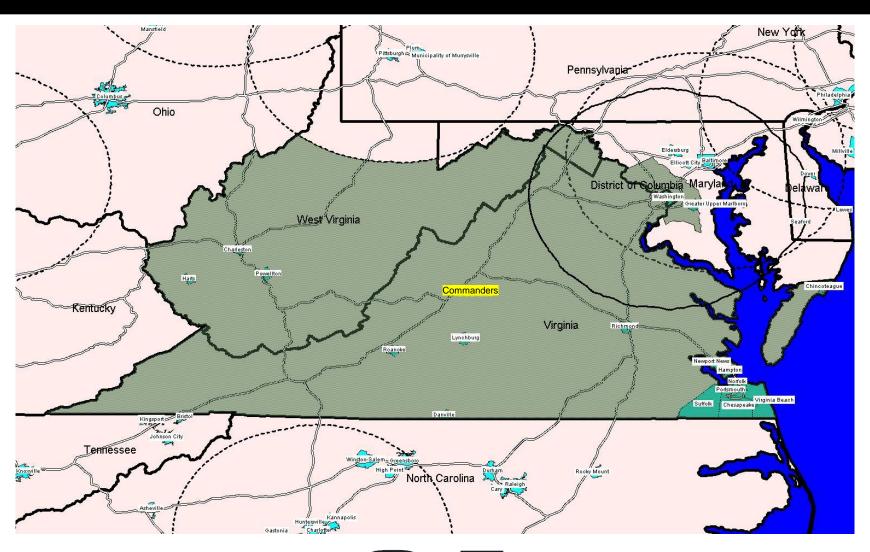






## Commanders HMA Map







#### **ATTACHMENT R**

Office of Lottery and Gaming Draw Player Win Back Study





## HOW CAN THE DC LOTTERY WIN BACK NUMBERS GAMES PLAYERS TODAY?



#### **OUR RESEARCH INPUTS**



### PROFILING SURVEY

We surveyed 393 people who have played DC Lottery numbers games in order to better understand their perceptions, behaviors and attitudes of DC numbers games as well as the DC Lottery as a whole.



#### FOCUS GROUPS

We conducted 6 focus groups comprised of 36 numbers games players (lapsed, light and core) in downtown D.C. in order to better understand their personal stories, experiences and outlooks on numbers games today.



#### MRI SIMMONS

We tapped into a leading, nationally syndicated database of of US consumers with a specific focus on numbers games players in the Washington D.C. area to better understand their demographic and psychographic profiles.



#### **TODAY'S AGENDA**

PG. **05** 

PART I:

**GETTING TO KNOW NUMBERS GAMES PLAYERS TODAY** 

PG.

44

PART II:

**IDENTIFYING THE KEY OBSTACLES AND OPPORTUNITIES** 

PG.

90

PART III:

**TOPIC DEEP DIVE & DATA APPENDIX** 



#### TL;DR – TOPIC DEEP DIVE & DATA APPENDIX

#### Overall awareness of night drawings still remains low beyond core players

- Barriers to adoption were less related to negative perceptions and more to players' ingrained habits
- Some light & lapsed players mistakenly saw addition of new night drawing as a dilution
- Some core players applaud the added flexibility and option

#### Numbers games players are fairly split around the usage of play slips today

- Some players insist on using play slips to avoid mistakes and ensure consistency
- Other players view play slips as either a nuisance or simply not a part of their process
- The usage of play slips is inconsistent across retailers and often times not even an option for players

SLIPS

PLAY

#### Recall of DC Lottery advertising exists for Powerball and Mega Millions, but was not widely mentioned for numbers games

- Core players (and a few light players) were familiar with First Wednesdays promos
- Many players could not remember seeing advertising beyond the in-store experience

PROMOS

රේ

S 9 Players expressed an interest in seeing more advertising online and around D.C.

## of their odds



DRAWINGS

**NIGHT** 

PART I:

## GETTING TO KNOW NUMBERS GAMES PLAYERS TODAY

## WHO ARE NUMBERS GAMES PLAYERS TODAY?

### WE STARTED OFF BY WANTING TO GET A WELL-ROUNDED UNDERSTANDING OF NUMBERS GAMES PLAYERS TODAY

DC LOTTERY NUMBERS GAMES PLAYERS	PLAYED PAST 30 DAYS	PLAYED PAST 12 MONTHS
Male	<b>58%</b> (114)	<b>47%</b> (93)
Female	<b>42%</b> (85)	<b>53%</b> (107)



DC LOTTERY NUMBERS GAMES PLAYERS	PLAYED PAST 30 DAYS	PLAYED PAST 12 MONTHS
Ages 18-24	<b>8%</b> (72)	<b>6%</b> (53)
Ages 25-34	<b>9%</b> (32)	<b>11%</b> (41)
Ages 35-44	<b>18%</b> (87)	<b>12%</b> (57)
Ages 45-54	<b>12%</b> (99)	<b>12%</b> (99)
Ages 55-64	<b>22%</b> (191)	<b>22%</b> (191)
Ages 65+	<b>30%</b> (181)	<b>36%</b> (217)

DC LOTTERY NUMBERS GAMES PLAYERS	PLAYED PAST 30 DAYS	PLAYED PAST 12 MONTHS
White	<b>14%</b> (28)	<b>28%</b> (58)
Black / African American	<b>87%</b> (224)	<b>70%</b> (182)
American Indian or Alaska Native	<b>3%</b> (279)	<b>3%</b> (323)
Asian	<b>3%</b> (40)	<b>2%</b> (32)
Other	<b>3%</b> (29)	<b>5%</b> (56)
HH Language: Spanish Or Hispanic Origin	<b>19%</b> (172)	<b>4%</b> (37)

## WHILE NUMBERS PLAYERS TODAY SHARE A LOT OF SIMILAR ATTRIBUTES, THEY STILL SPAN A FAIRLY WIDE SPECTRUM



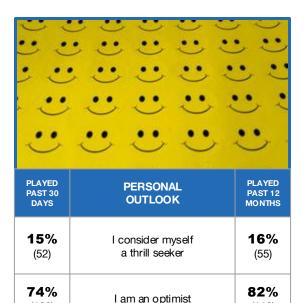
EMPLOYMENT STATUS	PLAYED PAST 30 DAYS	PLAYED PAST 12 MONTHS
Working full time or part time	<b>43%</b> (63)	<b>44%</b> (64)
Not working	<b>57%</b> (182)	<b>56%</b> (180)
Retired	<b>24%</b> (164)	<b>31%</b> (216)

HOUSEHOLD INCOME	PLAYED PAST 30 DAYS	PLAYED PAST 12 MONTHS
\$200,000+	<b>14%</b> (60)	<b>28%</b> (118)
\$150,000 - \$199,999	<b>0%</b> (0)	<b>4%</b> (28)
\$100,000 - \$149,999	<b>20%</b> (107)	<b>14%</b> (73)
\$75,000 - \$99,999	<b>15%</b> (118)	<b>17%</b> (141)
\$30,000 - \$74,999	<b>39%</b> (214)	<b>27%</b> (147)
Under \$30,000	<b>12%</b> (108)	<b>10%</b> (88)

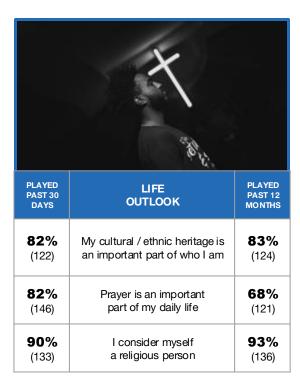




### UNDERSTANDING THEIR ATTITUDES AND OUTLOOK ARE CRITICAL FOR US TO BETTER UNDERSTAND PLAYERS BEYOND JUST DEMOGRAPHICS









(102)

12%

(54)

I like to stand out in a crowd

(113)

**82%** 

(113)

#### **NUMBER GAMES PLAYERS CAN OFTEN BE A FRIENDLY & SPIRITED CROWD**



I'm just an ever optimist. So when I play that ticket, I'm like, 'Yeah, I could win!'



I'm never lucky, but I feel lucky.



Please, Lord, don't let the lottery change who I am.



# WHAT IS THEIR RELATIONSHIP AND EXPERIENCE WITH THE DC LOTTERY?

## FOR MANY PLAYERS, NUMBERS GAMES WERE INTRODUCED BY OTHERS AND HAVE BEEN A KIND OF RITE OF PASSAGE



"For me it felt like a legacy thing. I always ran my grandmother's numbers and my father had his own little book with numbers. Now it's my turn to take these numbers and make them my own."

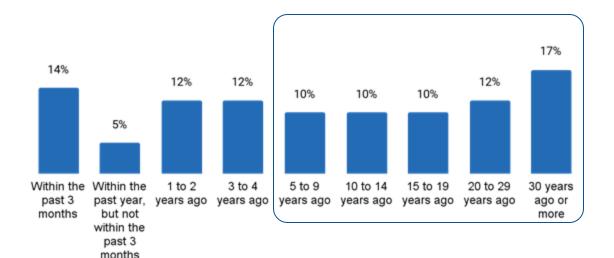
"I do remember being younger and seeing my parents, my aunts, family members going into the store to buy tickets."

"My mom's a huge gambler and I think I picked it up from her because after school we were stopping to play numbers, on the weekends, we were stopping to play numbers."



## DC NUMBERS PLAYERS ARE ENTRENCHED IN THE CATEGORY — THE AVERAGE PLAYER HAS BEEN ENGAGED FOR OVER 13 YEARS

#### **DC Numbers Games Play Tenure**





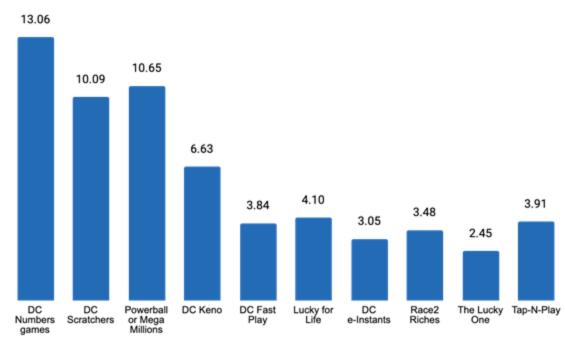
**58%** of DC Numbers players have been playing for at least 5 years. On average, DC Numbers players have been playing for 13 years.

Players' Club Members are more experienced, having played on average for over 16 years.



## AND THEY HAVE BEEN PLAYING NUMBERS GAMES FAR LONGER THAN ANY OTHER DC LOTTERY GAME

#### **DC Lottery Play Tenure**





## HOWEVER DESPITE THE LONG TENURE AMONG NUMBERS GAMES PLAYERS, IT'S IMPERATIVE TO BRING NEW EXCITEMENT TO THE TABLE



#### For me, the excitement has gone.

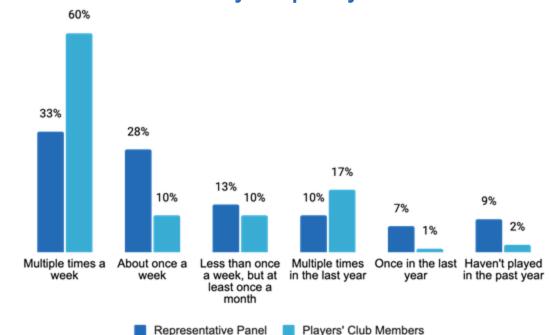
I don't know. I mean, the first time, it's like, 'I'm going to win, I can feel it!' And now it's like, well, I guess I got \$2 left in my account, so I might as well add this on because I'm not going to win anything.



## WHAT ARE THEIR OVERALL GAMING PREFERENCES?

### THREE-QUARTERS OF ALL DC NUMBERS GAME PLAYERS PLAY AT LEAST ON A MONTHLY BASIS

#### **DC Numbers Game Play Frequency**





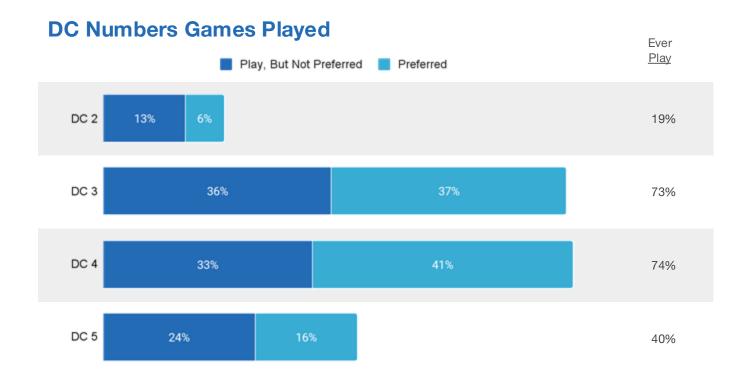
Players' Club Members play far more frequently than the average Numbers player — 60% say they play multiple times per week.



With such high levels of engagement, we do recommend revisiting the definitions of *Core* and *Light* play.



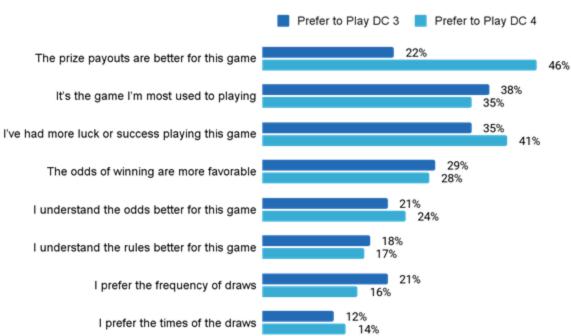
#### DC 3 AND DC 4 ARE THE MOST POPULAR NUMBERS GAMES





#### PLAYERS HAVE SLIGHTLY DIFFERENT REASONS FOR PREFERRING TO PLAY EITHER DC 3 OR DC 4 GAMES

#### Reasons for DC 3 / DC 4 Preference



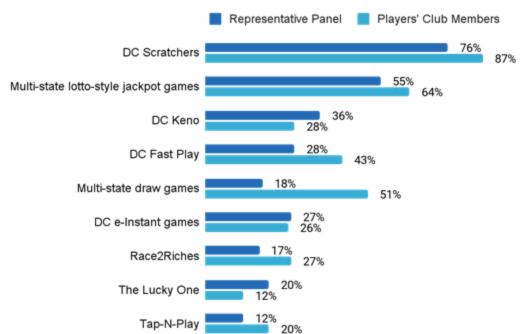
Overwhelmingly, DC 4 players tend to select this game because of perceived better prize payouts and greater feelings of success.

DC 3 players, on the other hand, appreciate the familiarity of the game, as well as greater feelings of success.



## NUMBERS PLAYERS DEMONSTRATE A HIGH DEGREE OF CROSSOVER PLAY — MOST COMMONLY WITH SCRATCHERS AND POWERBALL

#### **Other Games Played**





Note: Players' Club Members are far more engaged in lottery play than the average DC Numbers player. They are more likely to play Scratchers, DC Fast Play, and multi-state draw games (such as Lucky for Life).

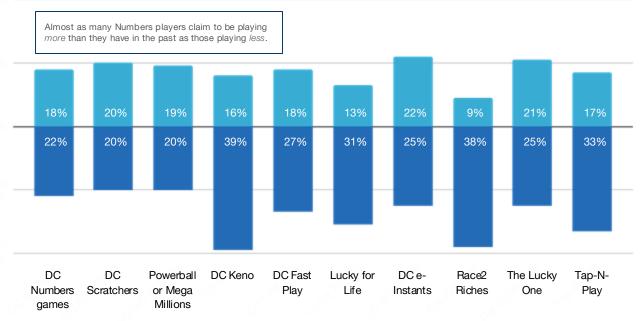


## ABOUT A QUARTER OF NUMBERS PLAYERS ARE PLAYING LESS THAN IN THE PAST — BUT OTHER GAMES ARE ALSO LOSING ENGAGEMENT

#### **Changes in Play Frequency**



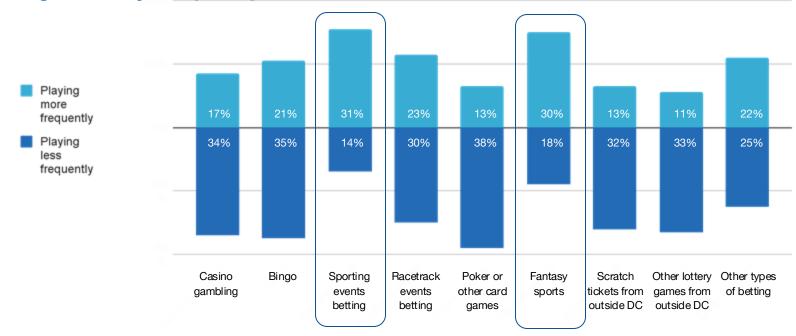
Playing less frequently





## IN FACT, ONLY SPORTS BETTING SEEMS TO BE GAINING POPULARITY — ALL OTHER GAMING IS LOSING ENGAGEMENT OVER TIME

**Changes in Play Frequency** 

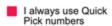




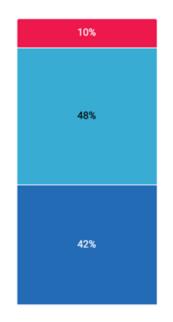
## WHAT ARE THEIR GAMING HABITS AND BEHAVIORS?

## PLAYERS ARE FAR MORE LIKELY TO PICK THEIR OWN NUMBERS THAN TO RELY ON QUICK PICK NUMBERS

#### **Picking Numbers for DC Numbers Games**



- I sometimes pick my own numbers, sometimes use Quick Pick numbers
- I always pick my own numbers





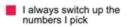
The art of choosing the numbers and being associated with those numbers makes us feel more connected and more lucky and more powerful than just grabbing a scratch-off that's random.

When we get to choose the numbers, that's an empowerment."

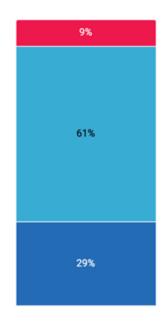


## AND THEY ARE MORE LIKELY TO STICK TO THE SAME NUMBERS THAN THEY ARE TO SWITCH UP THEIR SELECTIONS

#### **Picking Numbers for DC Numbers Games**



- I sometimes stick with the same numbers, sometimes switch it up
- I always stick with the same numbers





#### NUMBERS PROVIDE A SOURCE OF PRIDE AND PERSONAL CONNECTION



At least the way I grew up, people have ownership over their numbers and they feel very strongly about them. And if someone else uses their numbers, they feel like they're owed part of the winning. In my family, people have very strong opinions about whose numbers belong to who and how they're allowed to use them.



#### MANY PLAYERS BELIEVE NUMBERS GAMES ARE MORE FUN WHEN THEY CAN MAKE THEIR NUMBERS MORE PERSONAL



#### PERSONAL SUPERSTITIONS

"People kept telling me to play. It felt like an omen. So it's just, whatever the universe tells me, I follow that."



#### PERSONAL TRIBUTES

"One of my girlfriends from high school, her grandfather had died and so she asked us to play his numbers and I played it."



#### PERSONAL MILESTONES

"I'm almost five years sober. I'm very proud of my sobriety. So when I play DC5, I play my sobriety date, which is 11920 – the first day I was sober."



## AND IT'S A BIG PART OF WHAT MAKES PLAYING NUMBERS SO UNIQUE AND SPECIAL COMPARED TO OTHER GAME OPTIONS TODAY



Some people might play '722' straight or they may play a combination or something like that.

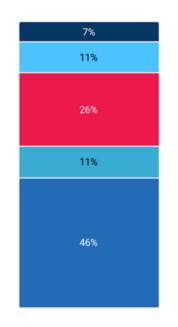
Everybody has their own little special way of playing. And when you go into the store and you just listen to people get their orders like a fly on the wall, it's amazing. It's like being in a carryout. It's an amazing culture.

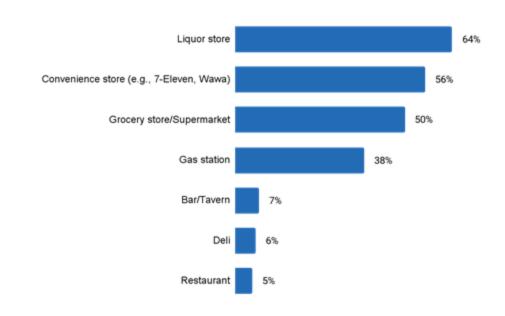


## MUCH PLAY STILL HAPPENS IN PERSON, WITH PLAYERS BUYING DC NUMBERS TICKETS AT MYRIAD RETAIL LOCATIONS

#### **DC Numbers Play Behavior**







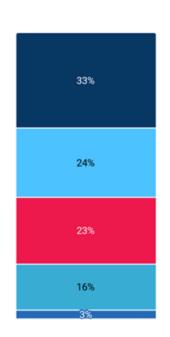


### AND PLAYERS SHOW A PREFERENCE FOR PURCHASING THEIR TICKETS DIRECTLY FROM A CLERK...

#### **DC Numbers Play Behavior**



- Usually from a clerk, but sometimes from a self-service machine/kiosk
- Equally from a selfservice machine/kiosk and from a clerk
- Usually from a selfservice machine/kiosk, but sometimes from a clerk
- Always from a selfservice machine/kiosk



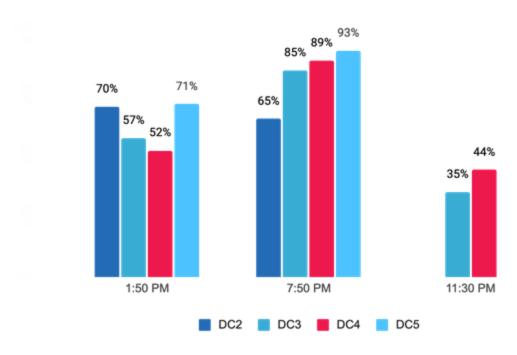


The people that are running the [stores], we're regulars to them. If you're sick and they don't see you for a couple of days, they're like 'where have you been? I haven't seen you, you okay?'



## FOR DC 2 GAMES, THE 1:50 AND 7:50 DRAWS ARE EQUALLY POPULAR — FOR ALL OTHER GAMES, 7:50 IS THE CLEAR PREFERENCE

#### **DC Numbers Draw Times**





## WHAT ARE THEIR CORE MOTIVATIONS FOR NUMBERS GAMES?

## MANY NUMBERS GAMES PLAYERS TODAY DREAM ABOUT THE 'WHAT IF'



I always go in feeling like I've won and that this is, like, let me go get my money right now. Your palms are itching, you're feeling good. You already have plans in your mind like, when I hit this, oh yeah, I already have my letter to resign. I'm going to go have my island over here.



## WINNING MONEY IS FAR AND AWAY THE TOP MOTIVATOR TO PLAY — AND EVEN MORE IMPORTANT TO PLAYERS' CLUB MEMBERS

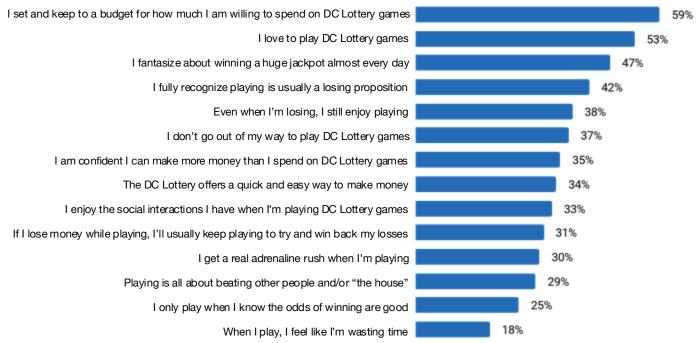
#### Top 3 Reasons to Play





### DC NUMBERS PLAYERS ARE ENTHUSIASTIC ABOUT LOTTERY PLAY, WHILE AT THE SAME TIME METERING THEIR BEHAVIOR BY BUDGETING

#### Attitudes Toward DC Lottery (% Top 3 Box)





## THERE'S OFTEN A NEIGHBORLY FEEL AND COMMUNITY ASPECT TO PLAYING THE DC LOTTERY THAT EXTENDS TO NUMBERS GAMES TOO



It's a whole group of people. **Everybody** knows you. It's kind of like Cheers.

We're there talking about what's going on. You really feel like it's a community and you feel like if all of us are putting in, eventually somebody's going to win.



## WHAT ARE THEIR OVERALL PERCEPTIONS OF NUMBERS GAMES TODAY?

## PLAYERS HAVE OVERALL POSITIVE IMPRESSIONS OF DC NUMBERS GAMES — AND FIND THEM BOTH EASY AND EXCITING TO PLAY

#### **Attitudes Toward DC Numbers Games (% Top 3 Box)**



Players are as likely to say DC Numbers games are exciting to play as they are to say they love playing DC Lottery games in general (53%)



## BUT MANY FEEL THAT NUMBERS GAMES AREN'T BIG ENOUGH TO WARRANT THE BIG EXCITEMENT THAT THEY ONCE DELIVERED



It's not change your life money. It's get you over the hump money.

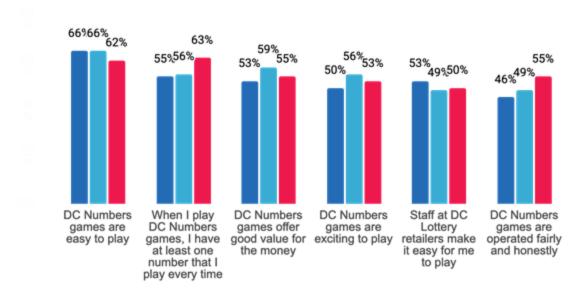


Everything is more expensive now, and We need that higher number. [numbers games] haven't evolved with the times. It hasn't bumped up.



## THESE PLAYERS DO NOT, HOWEVER, HAVE MORE NEGATIVE PERCEPTIONS OF DC NUMBERS GAMES SPECIFICALLY

#### **Attitudes Toward DC Numbers Games (% Top 3 Box)**





This suggests that their behavior and perceptions are more *global* and related to circumstances and financial struggles — and not an issue with DC Numbers games themselves.



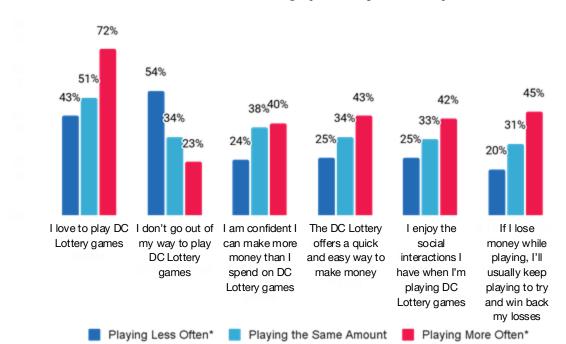






## THOSE WHO ARE PLAYING DC NUMBERS GAMES LESS FREQUENTLY TEND TO SHOW LESS ENJOYMENT OVERALL...

#### **Attitudes Toward DC Lottery (% Top 3 Box)**

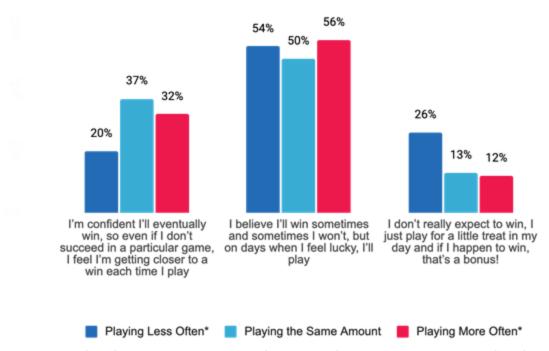


Of note, those who are playing DC Numbers games more than they were a year ago are highly optimistic and engaged in lottery play. They also get more out of play than just money or thrills — namely they enjoy the social interaction of lottery play.



## ...AS WELL AS LOWER LEVELS OF OPTIMISM WHEN IT COMES TO WINNING DC NUMBERS GAMES

#### **DC Numbers Optimism**





## THE KEY IS IN RE-ENERGIZING PLAYERS TO FEEL THAT INITIAL EXCITEMENT ONCE THEIR HOPES OF WINNING STARTS TO FADE



The lack of novelty ... sometimes it wears off because you're not winning anymore.



I chased my numbers for a little while but then you get tired of losing money and then you stop.



PART II:

# IDENTIFYING THE KEY OBSTACLES AND OPPORTUNITIES

#### A STRATEGIC ROADMAP FOR NUMBERS GAMES

## HOW CAN THE DC LOTTERY WIN BACK NUMBERS GAMES PLAYERS TODAY?

What are the challenges that feel significant and addressable?

What are the opportunities that feel focused and actionable?



#### **OBSTACLE:**

Numbers games players are increasingly starting to feel the financial squeeze



## NUMBERS GAMES PLAYERS TODAY APPEAR TO BE A BIT MORE WATCHFUL OF THEIR WALLET



I think it's because of the economy. Nobody's got that much to just keep playing with.



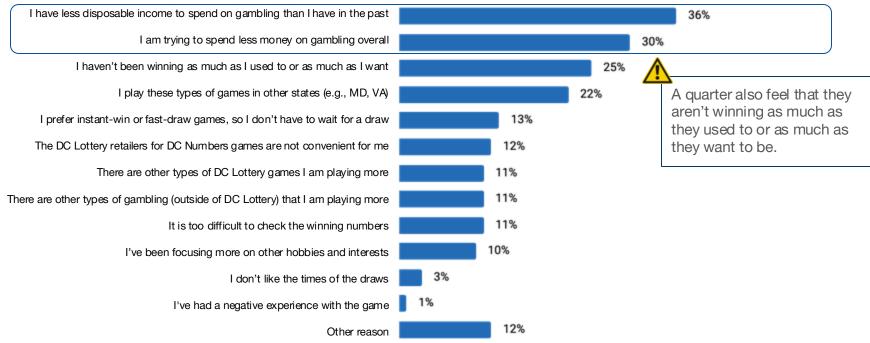
You know, money and financial changes – that would be the only thing that stopped me from playing.

I have to decide: should I put money on this number today or do I need to go buy something else with this?



## FINANCIAL CONCERNS ARE A SIGNIFICANT DRIVER TO REDUCE THEIR FREQUENCY OF PLAY...

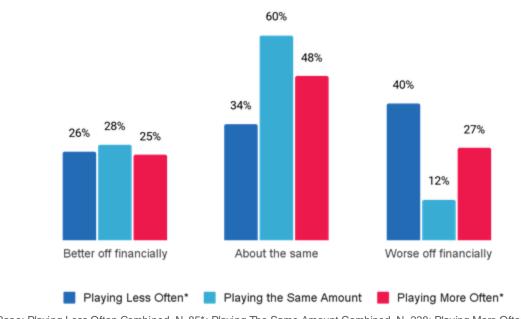
#### **Reasons for Reduced Play Frequency**





### 2 IN 5 OF THOSE WHO HAVE REDUCED THEIR FREQUENCY OF PLAY SAY THEY ARE FINANCIALLY WORSE OFF THAN THEY WERE A YEAR AGO

#### Financial Status Compared to 2023





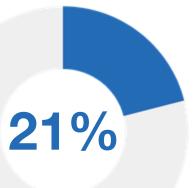
Interestingly, more than a quarter of those playing Numbers games *more* often also say they are worse off financially compared to a year ago. Perhaps they have increased their play frequency as a way to supplement their income.



Base: Playing Less Often Combined, N=85\*; Playing The Same Amount Combined, N=238; Playing More Often Combined, N=69\* GP3. Would you say that, compared to a year ago, you and your household are...
\*Caution: Small base size (<100)

#### THESE PLAYERS HAVE EXPERIENCED KEY LIFESTYLE CHANGES OVER THE PAST YEAR THAT EITHER AFFECT OR REFLECT THEIR SHIFTING FINANCES

#### **Lifestyle Changes Over the Past Year**



of those playing less often lost or left their job in the past year, compared to just 8% who have not changed their play frequency



Interestingly, 23% of those playing Numbers games *more* often also lost or left their job in the past year.



of those playing less often have gotten new roommates in the past year, compared to just 2% who have not changed their play frequency



#### OBSTACLE::

Numbers games players are increasingly starting to feel the financial squeeze

#### **OPPORTUNITY:**

# AND CAPTIVATING PROMOS TO PULL PEOPLE BACK IN

# WE HEARD DIRECTLY JUST HOW BENEFICIAL PROMOTIONS COULD BE FOR THOSE WHO ARE MORE BUDGETARY MINDED



Special promotions would get my eye.

It makes me stop and think, 'I'm going to go play now.

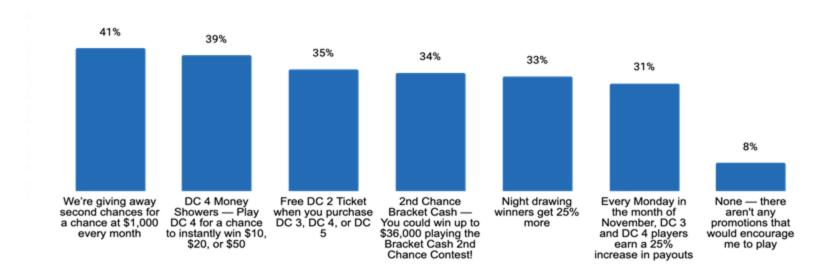


Special promotions would be directed best towards me. Like I said, I really need it. That would make me spend something.



### \$1,000 2ND CHANCE DRAWINGS AND DC 4 MONEY SHOWERS GARNER THE MOST INTEREST — WITH LITTLE DIFFERENTIATION ACROSS OTHER PROMOS

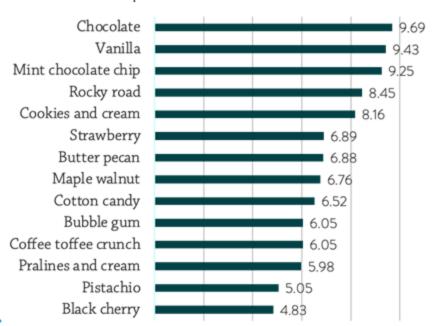
#### **Interest in DC Numbers Promotions**





#### TURF (TOTAL UNDUPLICATED REACH AND FREQUENCY) ANALYSIS

Imagine you are opening a gourmet ice cream shop and you only have room for 3 flavors (it's a small store!). You do your due diligence and conduct research on 14 potential ice cream flavors:



Based on this analysis, you might be tempted to open your shop with Chocolate, Vanilla, and Mint Chocolate Chip — the winning 3 flavors. But just to be super sure, you check the overlap of those flavors and:

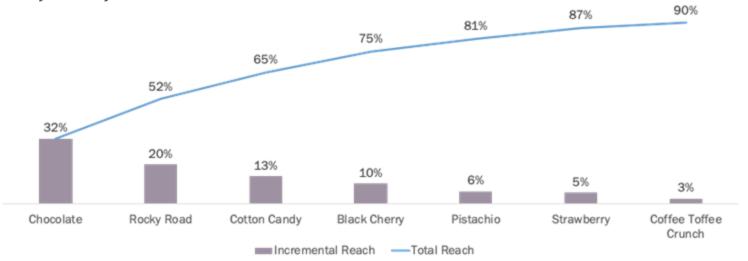
There's a ton of overlap! The same people who like Chocolate are the same people who like Vanilla and are the same people who like Mint Chocolate Chip.

You want to reach as many different people as possible with your 3 flavors; not the same overlapping (and limited) audience. <sup>55</sup>



#### **TURF (TOTAL UNDUPLICATED REACH AND FREQUENCY) ANALYSIS**

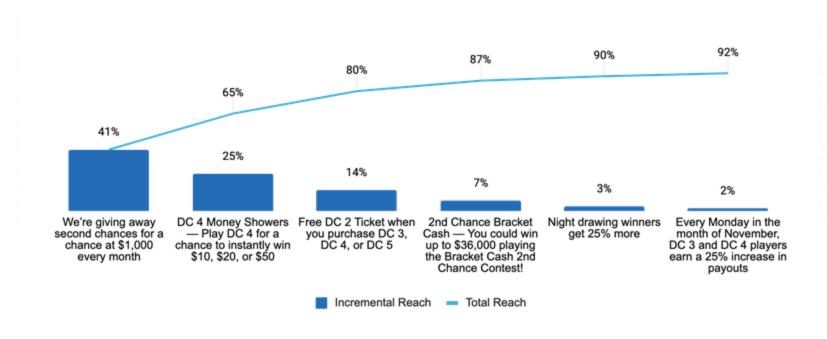
To reach the maximum number of unique customers, you run a TURF (total unduplicated reach and frequency) analysis. This allows you to establish the package of three ice cream flavors that will reach the greatest number of customers without overlap. As we can see here, the 3 unique flavors that will appeal to the highest number of possible customers (65%) are Chocolate, Rocky Road, and Cotton Candy. If only looking at the original data on its own, we likely would have written off Cotton Candy entirely.





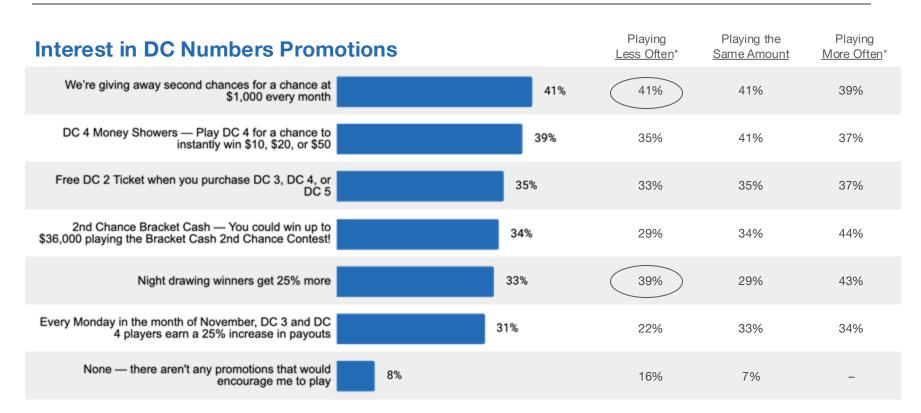
### A COMBINATION OF \$1,000 2ND CHANCE DRAWINGS, DC 4 MONEY SHOWERS, AND FREE DC 2 TICKET WITH PURCHASE WOULD REACH 80% OF PLAYERS

#### Interest in DC Numbers Promotions — TURF Analysis





# \$1,000 SECOND CHANCE DRAWINGS AND NIGHTLY 25% BONUSES WOULD BE MOST MOTIVATING FOR THOSE WHO HAVE REDUCED THEIR PLAY FREQUENCY





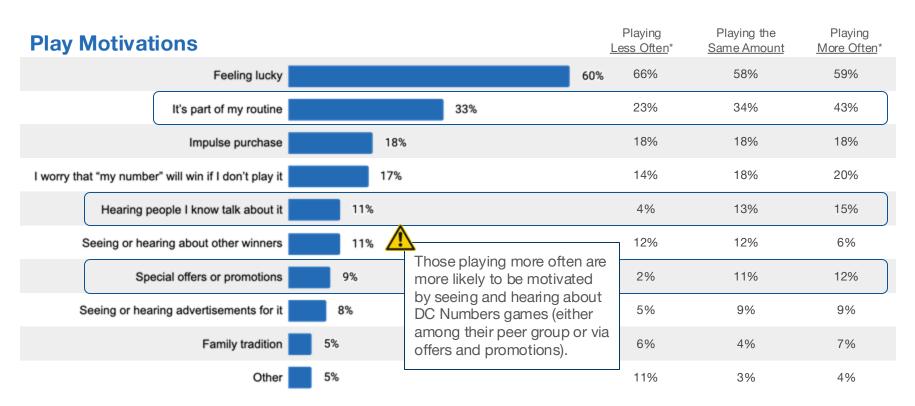
Base: Playing Less Often Combined, N=85\*; Playing The Same Amount Combined, N=238; Playing More Often Combined, N=69\* DCD14C. Which, if any, of the following types of DC Numbers special offers or promotions would encourage you to play? \*Caution: Small base size (<100)

#### **OBSTACLE:**

Work and lifestyle changes have upended the ritual of playing numbers games



# THOSE WHO ARE PLAYING LESS OFTEN ARE LESS LIKELY TO SAY THAT NUMBERS GAMES ARE PART OF THEIR EVERYDAY ROUTINES



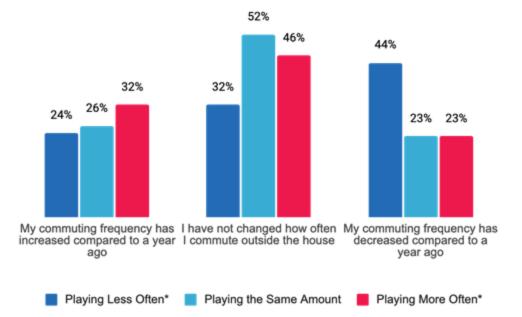


Base: Playing Less Often Combined, N=85\*; Playing The Same Amount Combined, N=238; Playing More Often Combined, N=69\* GM1: Thinking specifically about DC Lottery games, what are the top 3 reasons you play?

\*Caution: Small base size (<100)

#### ALMOST HALF OF THOSE WHO ARE PLAYING LESS FREQUENTLY THAN THEY WERE A YEAR AGO SAY THEY ARE ALSO COMMUTING LESS OFTEN

#### **Shifts in Commuting Compared to 2023**





Only 20% of those who are playing less frequently commute outside the home 5+ days per week — compared to 42% of those who are playing more frequently. This may help explain, at least in part, why this group is not motivated to play as part of their daily routine.



# CONVENIENCE IS BECOMING AN INCREASINGLY IMPORTANT ASPECT OF THEIR DAILY ROUTINES AS THEY LOOK TO MINIMIZE HASSLE



As someone who works from home now, I'm not walking to a convenience store. If anything, I'm DoorDashing everything to my door because I'm absolutely lazy.



# I'm not gonna stop by a convenience store.

Everything I order comes to my door. My Target order, my Walmart order, Amazon. I have it all delivered these days.



## MANY OF OUR NUMBERS PLAYERS ACKNOWLEDGE THEIR OWN HABITS AND EXPECTATIONS HAVE SHIFTED FROM YEARS PAST



**We're a microwave society now.** We're so used to having everything instantly that now having to wait for something makes us [move on].



#### OBSTACLE:

Work and lifestyle changes have upended the ritual of playing numbers games

#### **OPPORTUNITY:**

Double down on the digital experience to create greater accessibility and convenience

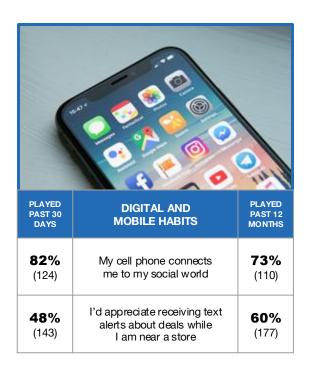
### ACCESSIBILITY AND CONVENIENCE ARE NO LONGER NICE-TO-HAVE ATTRIBUTES – THEY ARE AN EXPECTATION AMONG PLAYERS TODAY.

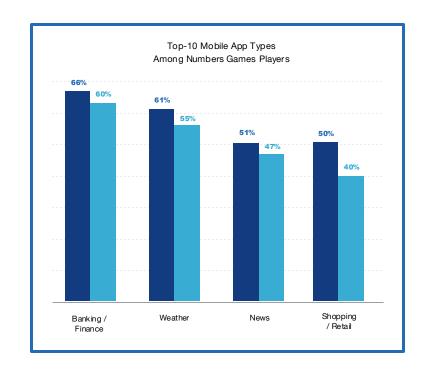


Most of the things I do are on my phone. So just thinking about accessibility and where we are today as a society, most things are right in your pocket and on your phone versus having to actually go to a convenience store, a gas station, or whatever the case is to buy a ticket. As a society now, everything is digital.



### DESPITE AGE AND DEMOGRAPHIC REALITIES, THE TRUTH IS NUMBERS GAMES PLAYERS TODAY ARE DIGITALLY-MINDED IN THEIR DAILY LIVES







### BRINGING A NEW DIGITAL-FIRST MINDSET BEGINS TO OPEN UP NEW OPPORTUNITIES FOR INTERCEPTING AND ENGAGING NUMBERS PLAYERS



"What if the Instacart app, when it pops up, shows them DC lottery? The Uber app, Lyft... because a lot of people in DC don't necessarily drive. So all those apps they use in their daily lives."



"You could also advertise on the Starbucks app so when people open the app to pay there's a little [reminder] to play the DC Lottery. Maybe you'll even get more money for coffee."



"Branch out into other things that reaches out to the people that are currently in DC... like when they open their WMATA app to use the trains, they can play the DC Lottery. You can pay off your train."



### AND WHILE THERE MAY BE SOME LEGAL OR LOGISTIC HURDLES, THERE ARE ALSO NEW PLACES AND POSSIBILITIES TO BETTER ENGAGE PLAYERS



You don't go on TikTok
or YouTube and see
somebody talking about the
best way to pick numbers.
You're just
not going to see that.



Because of how they're marketing it... they're just not reaching people on social media platforms enough to actually reach the masses.



#### **OBSTACLE:**

Numbers games do not evoke a sense of urgency or create the feeling of FOMO



# PLAYERS AREN'T NECESSARILY OPPOSED TO PLAYING MORE NUMBERS GAMES BUT THEY OFTEN DON'T FEEL A STRONG GRAVITATIONAL PULL



If I play, I play.

If I don't, I don't.



They don't make me stop and pull over ... like I said, if I play, okay. If not, there's tomorrow.



### IN FACT, NUMBERS GAMES ARE OFTEN SEEN AS AN ADD-ON BUY RATHER THAN THE MAIN ATTRACTION



"When I'm with [my coworker] and he goes in to buy, I go in and buy one with him."

"I'll grab a ticket when I'm already at the store... it's easy to pick up when I'm getting other things."

"I'm not going to pull over to the gas station because I gotta get my ticket before they cut off times. I'm more like, 'well, I need to get a drink anyway, so I might as well grab one."



### NUMBERS GAMES TODAY DON'T HOLD CLEAR, DISTINCTIVE OR EMOTIONAL REAL ESTATE IN THE MINDS OF PLAYERS

POWERBALL + MEGA MILLIONS

"Life-changing"

"Thrilling"

"Cha-ching"

"Dreams"



**SCRATCHERS** 

"Immediate hit"

"Childlike fun"

"Feels like Christmas"

"Instant money"



### FOR NUMBERS GAMES TO BREAK THROUGH AND SUCCEED, WE NEED TO IMBUE THESE GAMES WITH NEW ASSOCIATIONS AND EMOTION



There's instant gratification with Scratchers. I'd be much more excited for a Scratcher because you get your results right there... and with Powerball, it's a lot of money. You're willing to wait.... so numbers games are kind of in that middle land of

'I have to wait to see the numbers and it's not that much money and I'm gonna forget about it.



#### **OBSTACLE:**

Numbers games do not evoke a sense of urgency or create the feeling of FOMO

#### **OPPORTUNITY:**

Find new ways to leverage social proof and to creatively showcase winners

### WE HEARD FROM ALL TYPES OF NUMBERS GAMES PLAYERS TODAY THAT SEEING OTHER WINNERS PROVIDES A POWERFUL PUSH TO WANT TO PLAY



I just wanna see that people are winning it. It might be one person, or it could be five, but at least I know somebody's winning it.



# AND WHILE THERE MAY BE ENDLESS WAYS OF ELEVATING THIS SOCIAL PROOF, IT GIVES PLAYERS THE HOPE THAT THEY MAY BE NEXT TO WIN



"For me, it would be [motivating] if that location had a winner, or if it had something that said, 'we've sold the winner here for this game,' then I might play it."

"There's the person-to-person conversations about someone winning these games enough for me to be like, 'Oh, I should try that because I know an extension in my network who's won."



#### **OBSTACLE:**

Numbers games are losing their cultural foothold amidst a changing D.C.



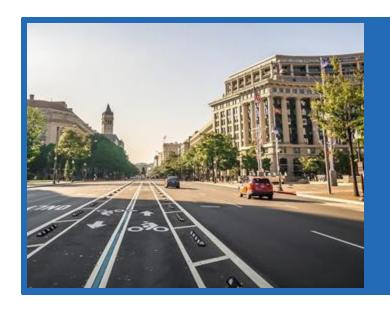
### THE COMMUNITY AND CULTURAL BACKDROP OF WASHINGTON D.C. HAS BEEN CHANGING DRAMATICALLY IN RECENT YEARS



Most of us, if you grew up in this area, you grew up around people that played the lottery. So it's almost part of our culture... [but] the culture today is not the same. That is a huge shift. You have a lot of people that were Washingtonians, but they no longer live in the city. COVID happened. They've been priced out of their own neighborhoods, the homes they grew up in.



### THE FABRIC OF D.C. LOOKS DIFFERENT THAN WHAT MANY NUMBERS PLAYERS GREW UP WITH AND KNOW ABOUT THEIR NEIGHBORHOODS



"It seems like everybody in this town's a transplant."

"The demographic of DC has changed a lot. There's a lot of gentrification. I feel a lot of the client base are no longer in DC proper."

"DC is not the same. It's very gentrified. So you had neighborhoods that were predominantly black and brown... and now they are all white."



### BUT NUMBERS GAMES ARE ONE OF THE ORIGINAL DC LOTTERY GAMES AND RUNS DEEP AMONG COMMUNITIES OF NATIVE WASHINGTONIANS



In the beginning when the lottery first came around, [numbers games] was it and it was very exciting. I've been in DC for 40 some odd years. I was a kid but you'd always hear people's grandparents or aunts saying, 'Oh, I hit the number or so and so hit their numbers the other day.



Back in the day when the lottery first started, the smaller amounts were big for all of us. When it really first start, it was only like a 3-pick or 4-pick. Now it has expanded... I feel like even back then when I started playing, it was expensive then but it was worth doing it... it should have that same energy within our area [today].



#### **OBSTACLE:**

Numbers games are losing their cultural foothold amidst a changing D.C.

#### **OPPORTUNITY:**

Reposition numbers games as a quintessential part of authentic DC culture

#### BY ADOPTING A MORE MUCH LOCALLY-MINDED APPROACH, NUMBERS GAMES CAN ESTABLISH A MUCH MORE LOCALLY ROOTED CONNECTION



#### LOCAL CULTURE

Respondents mentioned sporting events and local teams (Caps, Nationals, etc.) as a potential placement for the DC Lottery



#### LOCAL HOTSPOTS

Respondents listed local news, blogs and broader DC-based online destinations like Politico, Washington Post, etc. as another potential avenue

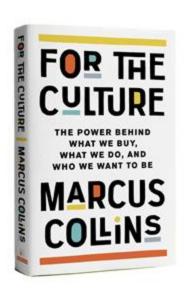


#### LOCAL PEOPLE

Respondents discussed local social media influencers or cultural icons as a viable outlet to raise awareness of numbers games



# IN DOING SO, NUMBERS GAMES CAN START TO CARVE OUT A TRULY UNIQUE ROLE WITHIN D.C. AS THE GAME OF, FOR AND BY THE PEOPLE



"This is the power of culture. It's contagious, and it influences people to move in predictable ways. Whether we are aware of it or not, this influence is happening all around us all the time. And those who understand the dynamics of culture are more likely to have influence, while those who do not are almost always influenced by those who do. It doesn't matter

If your product is better or your cause is more noble.

The ones who lead culture — who contribute to the cultural characteristics of a community — tend to be more successful than those who follow trends."



#### **OBSTACLE:**

The demographic shifts underway in DC today necessitates numbers game to develop new familiarity



## DC NUMBERS GAMES ARE LOSING PLAYERS WHO ARE PART OF AN AGING POPULATION





Base: Playing Less Often Combined, N=85\*; Playing The Same Amount Combined, N=238; Playing More Often Combined, N=69\* \*Caution: Small base size (<100)

## NUMBERS GAMES ARE LIMITED BY AN AGING POPULATION OF PLAYERS WHICH PUTS A NEW ONUS ON ATTRACTING A NEW BASE OF FANS TODAY



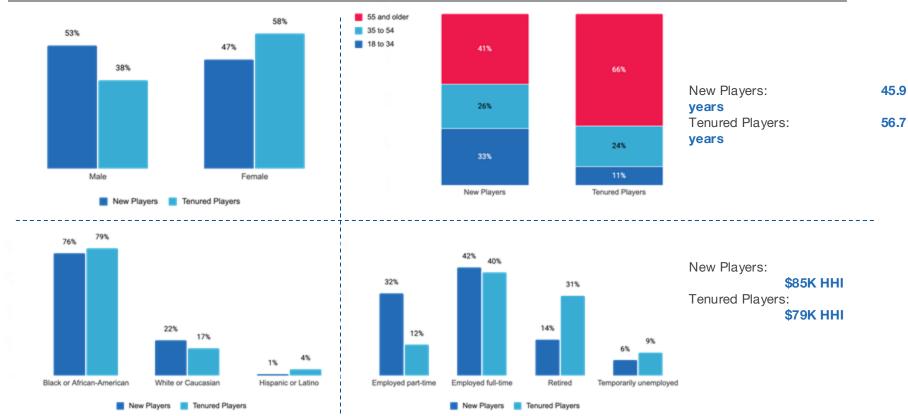
There's nothing about numbers games that scream 'youthful'



I think especially given the demographics... there [are] a lot of younger professionals in DC and they don't necessarily play the lottery. So I think you have to make it more appealing to that demographic also.

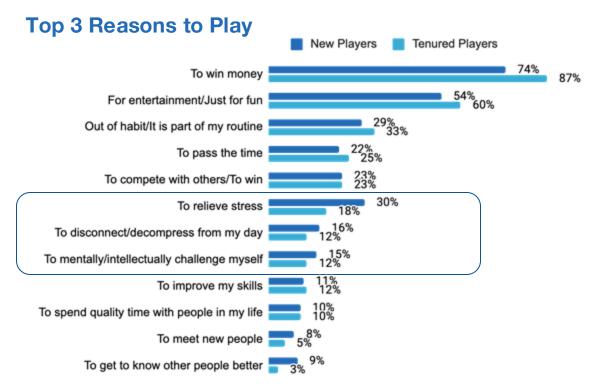


## NEW PLAYERS ARE A FULL 10 YEARS YOUNGER THAN MORE EXPERIENCED PLAYERS, WITH A SLIGHTLY HIGHER HOUSEHOLD INCOME



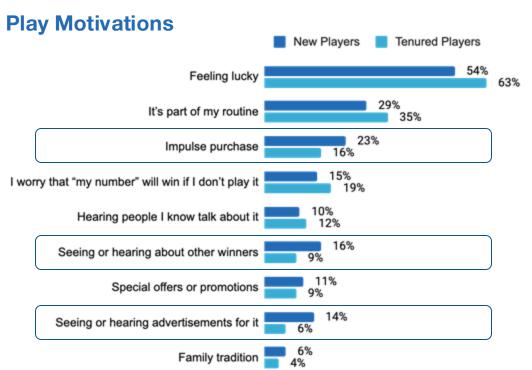


## OF COURSE THEY WANT TO WIN MONEY, BUT THEY ALSO ENJOY OTHER, MORE VARIED, BENEFITS OF PLAYING DC LOTTERY GAMES





## NEW PLAYERS CAN BE ENCOURAGED TO MAKE AN IMPULSE PURCHASE WHEN NUMBERS GAMES ARE TOP OF MIND





More explicitly highlighting Numbers winners and getting advertisements in front of current and potential players can help motivate play behavior.



#### OBSTACLE:

The demographic shift underway in DC today necessitates numbers game to develop new familiarity

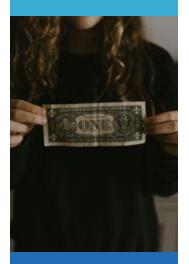
#### **OPPORTUNITY:**

### BREATHE NEW LIFE INTO NUMBERS GAMES BY BUILDING NEW INROADS WITH NEXT GEN PLAYERS



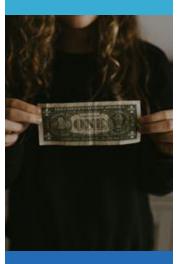
#### LET'S RECAP.

HOW CAN THE DC
LOTTERY WIN BACK
NUMBERS GAMES
PLAYERS TODAY?



Explore more consistent and captivating promos as a way to pull people back in





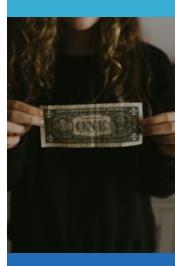
Explore more consistent and captivating promos as a way to pull people back in

Work and lifestyle changes have upended the ritual of playing numbers games



Double down on the digital experience to create greater accessibility and convenience





Explore more consistent and captivating promos as a way to pull people back in

Work and lifestyle changes have upended the ritual of playing numbers games



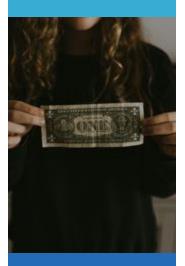
Double down on the digital experience to create greater accessibility and convenience

Numbers games don't evoke a sense of urgency or create the feeling of FOMO



Find new ways to leverage social proof and to creatively showcase winners





Explore more consistent and captivating promos as a way to pull people back in

Work and lifestyle changes have upended the ritual of playing numbers games



Double down on the digital experience to create greater accessibility and convenience

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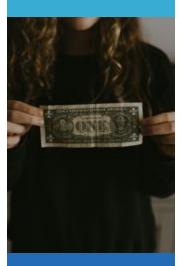
Find new ways to leverage social proof and to creatively showcase winners

Numbers games are losing their cultural foothold amidst a changing D.C.



Reposition numbers games as a quintessential part of authentic and original DC culture





Explore more consistent and captivating promos as a way to pull people back in

Work and lifestyle changes have upended the ritual of playing numbers games



Double down on the digital experience to create greater accessibility and convenience

Numbers games don't evoke a sense of urgency or create the feeling of FOMO



Find new ways to leverage social proof and to creatively showcase winners

Numbers games are losing their cultural foothold amidst a changing D.C.



Reposition numbers games as a quintessential part of authentic and original DC culture

The demographic shifts underway in DC today necessitates numbers games to build new familiarity



Breathe new life into numbers games by building new inroads with Next Gen players



PART III:

# \*\*DATA APPENDIX

### BACKGROUND AND RESEARCH METHODOLOGY

### PLAYER PROFILING SURVEY: METHODOLOGY



### Approach

In June and July 2024, The PARAGRAPH Project fielded a quantitative online survey with DC Numbers players in the DC area to understand their experiences with and perceptions of DC Numbers games, as well as the DC Lottery on the whole. The survey focused on their experiences with gaming, their motivations to play games/gamble, and specific behaviors within the gambling category.



#### Audience

A total of N=269 DC Numbers players sourced from a representative third-party panel completed the approximately 16-minute survey, along with N=124 players sourced from the DC Lottery Players' Club database. Screening criteria included:

- Adults aged 18+ living in the District of Columbia or select MD and VA ZIP Codes bordering DC (see Appendix)
- Have ever played DC Numbers games (DC 2, DC 3, DC 4, DC 5)



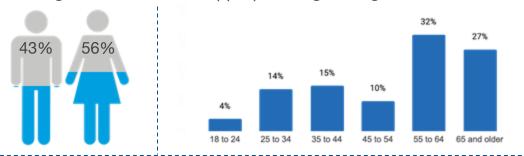
### Data Analysis & Notes

The final data has been weighted to reflect the appropriate distribution of gender, age, and race based on MRI-Simmons USA Survey of the American Consumer. Throughout this report, the sample source (Third-Party Panel, DC Lottery Database, or Combined) will be notated.

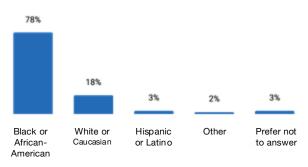


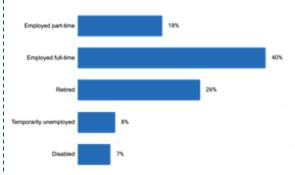
#### PLAYER PROFILING SURVEY: A LOOK AT WHO WE INTERVIEWED

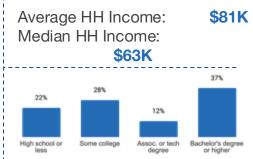
Panel data has been weighted to reflect the appropriate age, gender, and race distribution of DC Numbers Players according to MRI-Simmons USA Survey of the American Consumer. DC Lottery Database data has been weighted to reflect the appropriate age and gender distribution of DC Numbers Players.



39% of the DC population is under 35; compared to just 18% of DC Numbers players. Conversely, only 28% of the DC population is 55 or older; compared to 59% of DC Numbers players.









#### **MRI SIMMONS AUDIENCE SEGMENTATION: METHODOLOGY**

MRI-Simmons' new converged national study, "MRI-Simmons USA," combines the best parts of MRI's Survey of the American Consumer (40 years running), and Simmons' National Consumer Study (60 years running). The resulting study provides marketers, media, and agencies with the most comprehensive and accurate consumer truth set.

#### MRI-Simmons is a Syndicated Research Database

- Surveys 50,000 respondents a year
- Projectable to 255 million Americans (we focused specifically on the Washington D.C. DMA)
- In-person and online interviews

#### It provides both demographic and psychographic indicators

- Measures demographics, psychographics, brand usage and media usage
- Captures shopping and purchase behavior in more than 600 product categories, including 6,500+products
- There are over 1,800 psychographic and lifestyle statements, including 980 psychographic statements and 847 lifestyle items
- 60k+ data points projectable to the U.S. population



### **NIGHT DRAWINGS**

## MANY NUMBERS GAMES PLAYERS – ESPECIALLY OUTSIDE OF CORE PLAYERS – WERE UNAWARE OF THE NEW 11:30 NIGHT DRAWINGS



I didn't know there were three different ones. It's not like they really have a lot of coverage out there.

You don't see a lot [about it].



## AMONG THOSE WHO WERE AWARE THE NEW NIGHT DRAWING OPTION RECEIVED A MIXED REACTION OVERALL



While some appreciate the added flexibility and increased chances to win, others find it redundant and inconvenient. The lack of awareness and promotion further impacts participation, suggesting a need for better communication strategies to inform players about the new drawing times.



## REACTIONS TO THE NEW NIGHT DRAWING VARIED WIDELY AMONG PLAYERS BUT MOST SEEMED TO WANT TO STICK TO WHAT THEY KNOW

Some participants appreciate the added flexibility and options that the new night drawing provides.

"It gives me more options... if you miss the evening, you still have another chance."

Other participants acknowledge that they are habits of creature so adopting a new draw is unlikely.

"It's like a habit, you know? I'm so regimented... I just had to decide which one I was going to stick with."

A few participants expressed feeling that the more drawings added could dull the overall excitement.

""I think that if there's more than one drawing time really makes it seems redundant... it might dilute the novelty."

A small portion of participants mistakenly assumed that more drawings would dilute their chances.

"Oh, that's just too much. They're getting greedy. They want it morning, noon, and night."



## EITHER WAY, NUMBERS GAMES PLAYERS TODAY APPEAR TO BE PRETTY PASSIVE AROUND CHECKING THEIR NUMBERS IN GENERAL



I never watch any of the draws. I always either just check the app really quickly or I'll check them online later because I'm always busy.



I think it's 1:50, 7:50 and 11:30. Wait, I could be wrong. I don't watch TV anymore. So it's not gonna come up. I usually have to check the wab.

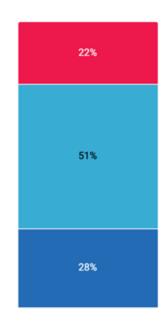


### PLAY SLIPS

### PLAYERS ARE GENERALLY SPLIT IN THEIR RELIANCE ON PLAY SLIPS

### **Using Play Slips**

- I never fill out a play slip to get my ticket
- I sometimes fill out a play slip to get my ticket
- I always fill out a play slip to get my ticket



## OVERALL NUMBERS GAMES PLAYERS HAD DIFFERENT REASONS FOR WHY THEY DO OR DO NOT USE PLAY SLIPS WHEN BUYING TICKETS



#### **RESISTANCE TO PLAY SLIPS**

Some participants find play slips tedious and are resistant to the idea of using play slips, preferring the traditional method of telling their numbers to a clerk who inputs them. This resistance is sometimes due to a habitual comfort with the old system or a dislike for the perceived complexity of slips.



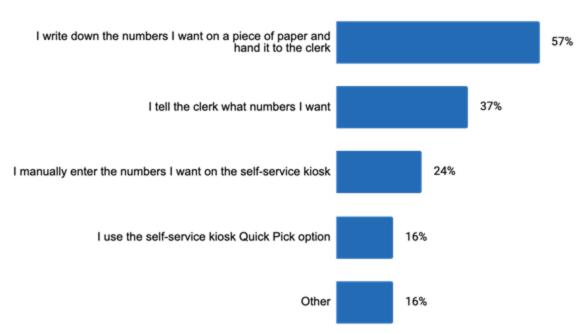
#### **OPENNESS TO PLAY SLIPS**

Other participants value play slips for the accuracy they provide. They believe that manually filling out slips reduces the chances of errors compared to verbally communicating numbers to a clerk or using a machine.



## WHEN THEY DON'T USE A PLAY SLIP, PLAYERS GENERALLY WRITE DOWN THEIR SELECTIONS AND HAND IT TO A CLERK

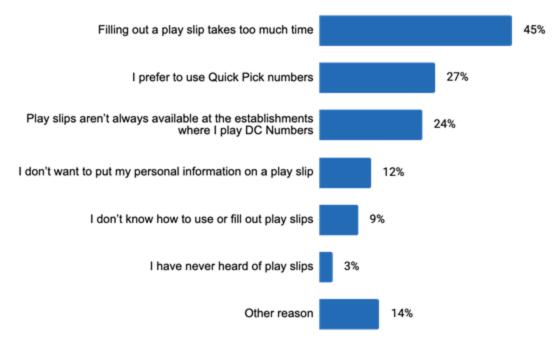
### **Purchasing Tickets Without a Play Slip**





### THERE MAY BE A PERCEPTION THAT PLAY SLIPS ARE INEFFICIENT — WITH THEM TAKING TOO MUCH TIME BEING CITED AS THE KEY BARRIER

### **Barriers to Using a Play Slip**





## BUT THE CORE REASONS WHY PEOPLE PREFER USING PLAY SLIPS COMES DOWN TO AN EMPHASIS ON BOTH PRIVACY AND ACCURACY



Also, people are around you. You know, to me it's a private thing. You don't want people hearing you.



I prefer the [play] slip.
I don't like mistakes...
and if they get it
wrong, and you hit,
they're basically
cheating you out
of your money.



What I do, sometimes I give my old slips to [the cashier] to just repeat them. And that way you can't make a mistake.

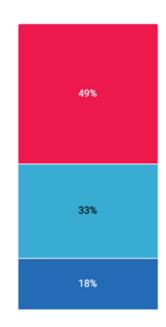


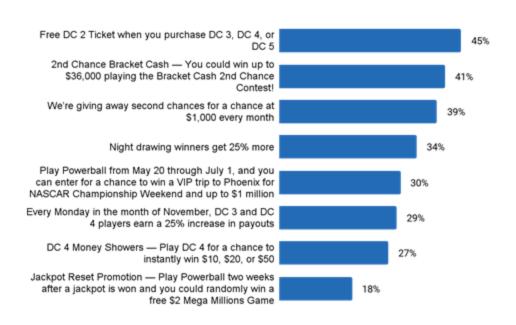
### MEDIA AND ADVERTISING

### ABOUT HALF OF ALL PLAYERS REMEMBER SEEING DC NUMBERS PROMOS THIS YEAR

### **DC Numbers Promotion Awareness**









## FEW PARTICIPANTS IN OUR FOCUS GROUPS COULD RECALL SEEING OR HEARING MUCH ABOUT NUMBERS GAMES THROUGH ADVERTISING



For me at least, there's not as much publicity around those [numbers games] than there are for the bigger games and even the scratchers. So I think it's just that the excitement is not there.



## FOR MANY NUMBERS GAMES PLAYERS TODAY, THE LARGER DC LOTTERY GAMES SEEM TO GET ALL THE MEDIA VISIBILITY AND ATTENTION



I feel like I see a lot of ads for Powerball and Mega Millions, but not so much for the numbers games. **They should promote it more.** 



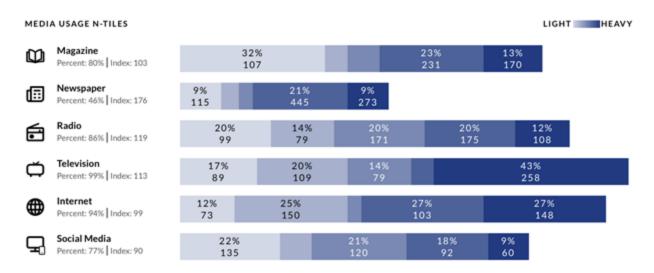
I don't really see a lot of advertising for it. Maybe I'm just not looking in the right places, but it's not really something that's in my face.



## WE LOOKED INTO MEDIA CONSUMPTION AND PREFERENCES TO UNDERSTAND POTENTIAL PLACES TO BEST REACH THEM

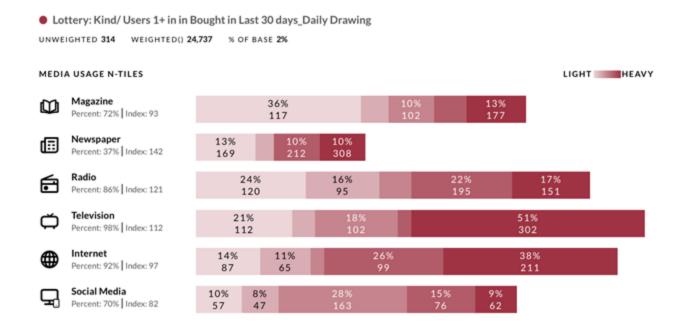
Lottery: Kind/ Total Users Bought in Last 12 Months\_Daily Drawing

UNWEIGHTED 477 WEIGHTED() 37,325 % OF BASE 4%





## WE LOOKED INTO MEDIA CONSUMPTION AND PREFERENCES TO UNDERSTAND POTENTIAL PLACES TO BEST REACH THEM

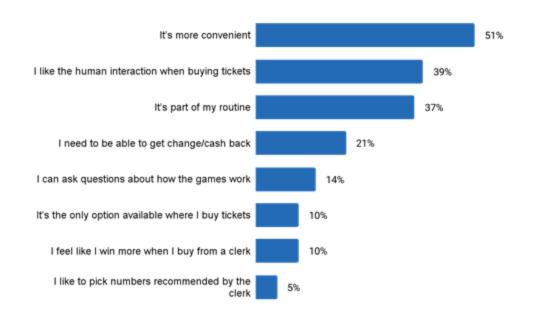




## ADDITIONAL DATA POINTS AND PLAYER INSIGHTS

## PLAYERS WHO PURCHASE FROM A CLERK DO SO MAINLY BECAUSE OF ITS CONVENIENCE, BUT MANY ALSO ENJOY THE HUMAN INTERACTION

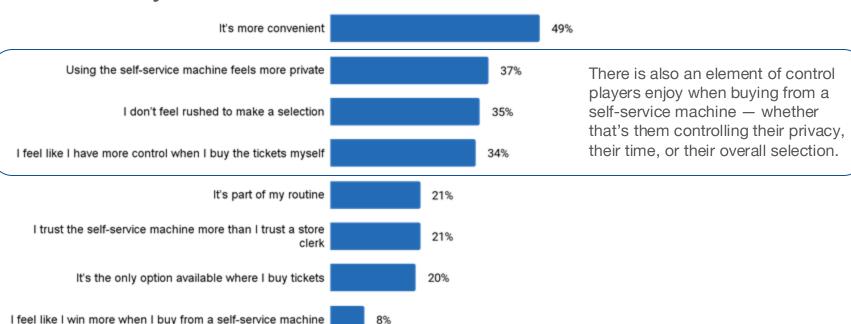
### Reasons to Buy From a Clerk





# CONVERSELY, SELF-SERVICE KIOSKS ARE ALSO CONSIDERED CONVENIENT AMONG THOSE USING THEM

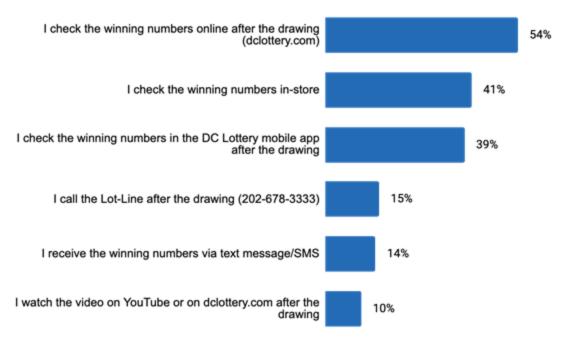
### Reasons to Buy From a Self-Service Machine





# PLAYERS ARE MOST LIKELY TO CHECK THE WINNERS ON DCLOTTERY.COM, BUT CHECKING IN-STORE AND VIA THE MOBILE APP ARE ALSO COMMON

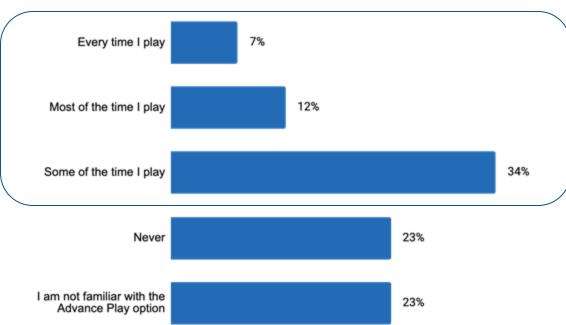
### **Checking DC Numbers Winning Numbers**





# JUST OVER HALF (53%) OF ALL PLAYERS SAY THEY SELECT ADVANCE PLAY AT LEAST SOME OF THE TIME

### **Engagement With Advance Play**





# **THANK YOU!**

# SCRATCHER GAMES LICENSED PROPERTIES RESEARCH

DUEL – Understanding licensed properties that have the best potential to be introduced in the Scratcher Games Portfolio

Final Report

Intralot and DC Lottery

February 2024







ATTACHMENT R
Office of Lottery and Gaming
Licensed Property Study

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# **Current State and Opportunity**

DC Lottery is seeking to better understand the resonance of different brands with Scratcher Games portfolio, to increase engagement within the category.

Given this context, the team has a list of licensed brands to test and understand the player perceptions on those.

This report highlights the key findings looking at the different licensed properties/ brands to understand the top performers.



# **Key Research Objectives**

- Measure the significance of Scratcher Game brands in influencing consumer purchasing decisions.
  - Appeal, purchase intent, and fit with DC Lottery for the Scratcher Games and the licensed brands impact on the Scratcher Games.
- Understand the existence of any adverse sentiments about the licensed brands in DC.
- Comprehend player perceptions of the Scratcher
   Games and its subsequent impact on the brands.

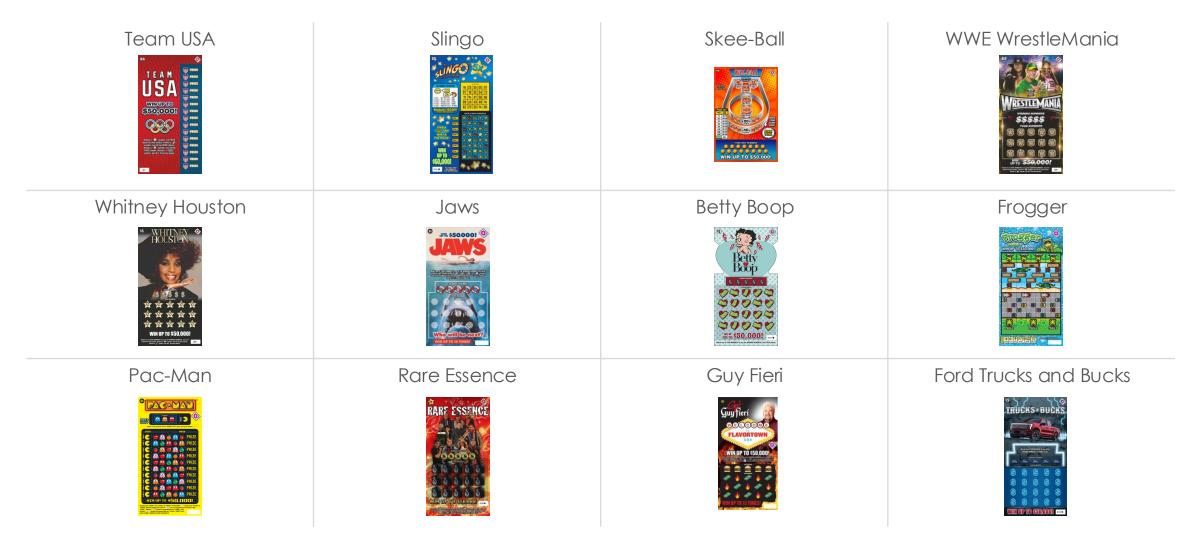


# **Themes Tested**

Washington Capitals	Washington Nationals	Washington Wizards	Washington Commanders
WIN UP TO 15 TIMES:		**************************************	S S S S S S S S S S S S S S S S S S S
Game of Thrones	Dungeons and Dragons	Wheel of fortune	Family Feud
GAMEGE  IFROSES  SSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	DUNCEONS  DEPRACENS  DEPRACENS  DEPARTMENT OF THE PROPERTY OF	FORTUNE  WHEEL SE FORTUNE  WOULD SE WANTE AND THE SE WANT	The second of th
My Lottery Dream Home	Monopoly	UNO	iHeart Radio
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	MONOPOLY  MONOPO		The state of the s



### **Themes Tested**





# Methodology

### **WHERE**



#### **District of Columbia**

 Research included a mix of players and non players, residing in District of Columbia and bordering areas in Maryland/ West Virginia (zip codes sharing their border with DC).

### **TARGET**



#### Adults 18+

- Ipsos Panel respondents were screened on the following:
  - Legal lottery playing age
  - Not morally opposed to Lottery.
  - Must have played Scratcher Games in the past year or is open to playing in the future.

### **SAMPLE SIZE**



#### n=703

- A total of n=703 interviews were conducted using lpsos Panel and the Players Club.
- The Ipsos Panel collected n=407 responses, while n=296 Players Club responses were collected.

### **ONLINE SURVEY**



- Fielding took place between January 24<sup>th</sup> – February 1<sup>st</sup>, 2024.
- The questionnaire included the following components:
  - Brand familiarity and appeal for 25 brands.
  - A DUEL exercise to evaluate 24 branded Scratcher Games.
  - A deep dive into game appeal.



# IPSOS' DUEL METHODOLOGY



# **Key Measures**

# PREFERENCE CHOICE MATTERS



# PUNCH MILLISECONDS MATTER

By looking at the millisecond level, our implicit reaction time measure captures what consumers can't tell you: the passion and excitement your potential Scratcher Games evoke ...

...the difference between buying the Scratcher Games game (or picking it up) or not.



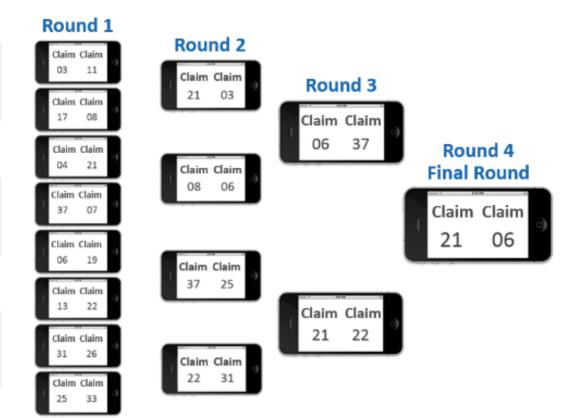


# **DUEL Methodology**

A randomized bracket design presents consumers with 16 claims in a series of 15 duels. Winners go onto the next round until a final winner is chosen.

In addition to preference, response time (in milliseconds) is collected at the individual respondent and item level for every contest.

Items, pairings, and orientation (R/L) are fully randomized, and each claim is seen by at least 150 respondents.





# Understanding the Sample Sources Used Summary

**Ipsos Panel** 

n=407

All Respondents

n=703

**Players Club** 

n=296



- Broadly representative of Scratcher Game player market
  - Core
  - Regular
  - Casual
  - Lapser/ Non-Player
- More balanced demographics

- Targeted view of more engaged players
  - Mostly Core & Regular
- Un-balanced demographics

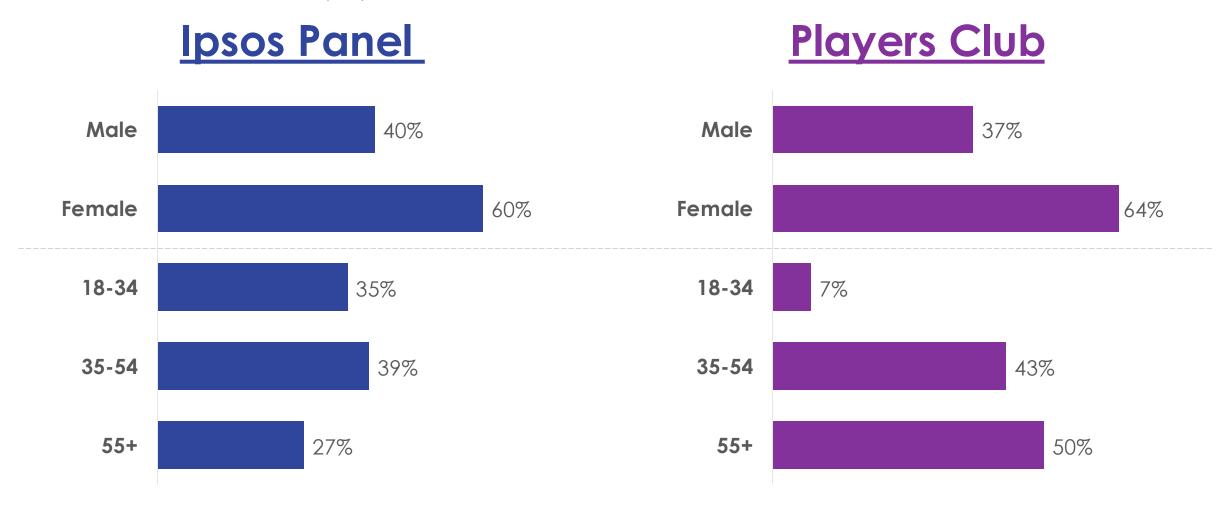


Throughout this report, results are analyzed at both the Ipsos Panel and Players Club level. In some instances, due to lower base sizes, results are reported by all respondents. Each slide specifies which group is being shown.



### Understanding the Sample Sources Used

Demographic Breakup – While the Ipsos panel is more representative of the DC demographics, the player sample exhibits a skew towards older players

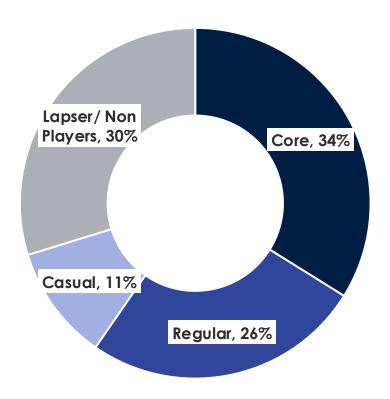




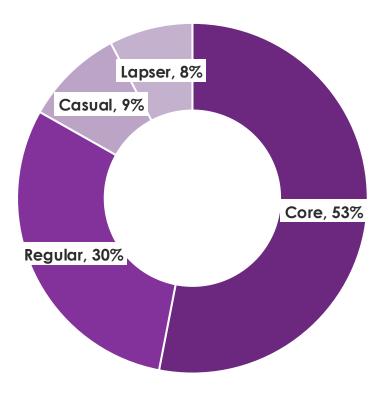
### Understanding the Sample Sources Used

The representation of core players in the Players Club is significantly higher than the Ipsos Panel; Players Club is mainly comprised of Core and Regular players.

# **Ipsos Panel**



# **Players Club**





# EXECUTIVE SUMMARY



# **Executive Summary**



### **Top Priority Tickets:**

- 1. Popular game-based brands Uno, Monopoly, Pac-Man and Family Feud emerge as the top priority tickets, without any red-flags.
- 2. Washington Commanders also demonstrates high potential across players' segments and non-players; however, ticket lacks uniqueness.
  - Further likeability of the brand is at moderate level which also seems to be translating into moderate perceived fit of brand with the category.

### **Other Opportunities:**

- Betty Boop demonstrate potential among Core players and can have a role in catering to the most frequent lottery playing group.
- 2. **Family Feud** is another game that has interest among a specific segment Regular Players and can with net positives on all other metrics could be good game to launch.
- 3. Whitney Houston evokes polar responses with players either completely liking or disliking the notion. Secondly the brand personality is not perceived to be a great fit with the category however the curiosity of how it plays out could be attracting the core players towards the game. Hence this could be an opportunity worth exploring.

### **Way Forward**



### **Our Recommendations:**









Prioritize launch of Uno, Monopoly Pac-Man and Family Feud as these games have mass appeal and can increase current player engagement as well as non-players...









Launch Washington Commanders as a sports licensed game, since it is the top performing game among all the four tested.





Betty Boop could be the other game that can be launched especially targeting the core player segment. Likewise Wheel of Fortune also could be targeted strategy increase the engagement of the regular player segment.

Whitney Houston could require more investigation recommend understanding the volumetric potential before launch



# DUEL RESULTS



# **DUEL Summary:** Priority Tier Scratcher Games

Res	Results sorted by Total Sample scores			PLAYERS CLUB	IPSOS PANEL	
	1:	UNO	132	122	138	
MONOPOLY  MONOPO	2:	Monopoly	128	122	133	
**************************************	3:	Washington Commanders	126	130	120	
WE DE STATES	4:	Family Feud	125	128	122	PR
	5:	Pac-Man	125	123	126	
	6:	Betty Boop	121	118	122	
・ KO S NO ・	7:	Whitney Houston	118	124	112	

PROMISE SCORE
INDICES ARE
COMPRISED OF
PREFERENCE
(EXPLICIT/
CHOICE) AND
PUNCH
(IMPLICIT/REACTI
ON TIME)

LEGEND:

(120+)

PRIORITY (120+)

**REWORK** (80-119)

ELIMINATE (<80)

- The top 5 performers UNO, Monopoly, Washington Commanders, Family Feud, and Pac-Man stand out as preferred choices among both the Ipsos Panel and Players Club.
- Whitney Houston and Betty Boop, are the other two licensed brands that could be worth considering.



# **DUEL Summary:** Other Scratcher Games

Res	sults sorted by Total Sample scores	TOTAL	PLAYERS CLUB	IPSOS PANEL	
8:	Wheel of Fortune	116	119	113	
9:	Washington Nationals	106	105	107	
10:	Rare Essence	105	115	96	
11:	Washington Wizards	104	103	105	
12:	Washington Capitals	98	91	104	
13:	Game of Thrones	97	95	98	AVERAGE
14:	Skee-Ball	96	94	98	(80-119)
15:	Team USA Olympics	91	89	94	
16:	My Lottery Dream Home	89	103	78	
17:	Jaws	86	80	91	
18:	WWE WrestleMania	86	82	89	
19:	Frogger	81	83	82	
20:	Slingo	78	75	82	
21:	Guy Fieri	75	79	74	DE
22:	Dungeons & Dragons	75	77	75	DE- PRIORITIZE
23:	Ford Trucks & Bucks	74	79	71	(<80)
24:	iHeart Radio	69	65	73	

PROMISE SCORE **INDICES ARE** COMPRISED OF **PREFERENCE** (EXPLICIT/ CHOICE) AND **PUNĆH** (IMPLICIT/REACTI ON TIME)

LEGEND:

**PRIORITY** (120+)

REWORK (80-119)

**ELIMINATE** (< 80)

- Among the other options, Wheel of Fortune also has a good potential.
- If choosing for a second Sports brand, either Washington Wizards or Nationals seem to be attractive options.
- Guy Fieri, Dungeons & Dragons, Ford Trucks & Bucks, Slingo and iHeart Radio Scratcher Games don't seem to spark enthusiasm and can be deprioritized.
- On the other hand, My Lottery **Dream Home** seems to evoke some excitement among the Players Club sample, although it fails to generate interest among gen-pop.



# PERFORMANCE ACROSS KEY PLAYER SEGMENTS





# **DUEL Summary:** Promise Score – by Key Player Segments

				PLAYER SEGMENTS		
			TOTAL	CORE	REGULAR	LAPSER/ NON-PLAYER
PRIORITIZE(120+)	1:	UNO	132	130	132	129
	2:	Monopoly	128	116	130	139
	3:	Washington Commanders	126	132	124	121
	4:	Family Feud	125	126	125	118
	5:	Pac-Man	125	121	128	122
	6:	Betty Boop	121	133	109	116
<b>AVERAGE</b> (80-119)	7:	Whitney Houston	118	122	119	105
	8:	Wheel of Fortune	116	109	120	116

- UNO, Monopoly, Washington Commanders, and Pac-Man Scratchers emerge as frontrunners across all segments, showcasing the mass appeal of these Scratcher Games. Interestingly despite an average liking at a brand level Washington Commanders have a strong performance.
- Family Feud resonates strongly among Core and Regular players and fairly well among Non-Players; can also be considered to have mass potential.
- Certain Scratcher Games exhibit stronger appeal within specific segments, and can be explored as a targeting strategy:
  - Betty Boop & Whitney Houston targeting Core players.
  - Wheel of Fortune targeting Regular Players.

PROMISE SCORE INDICES ARE COMPRISED OF PREFERENCE (EXPLICIT/CHOICE) AND PUNCH (IMPLICIT/REACTION TIME)











# **DUEL Summary:** Promise Score – by Key Player Segments

				PLAYER SEGMENTS		
			TOTAL	CORE	REGULAR	LAPSER/ NON-PLAYER
	9:	Washington Nationals	106	107	100	109
	10:	Rare Essence	105	110	102	102
	11:	Washington Wizards	104	98	104	111
	12:	Washington Capitals	98	104	88	106
<b>AVERAGE</b> (80-119)	13:	Game of Thrones	97	96	95	99
	14:	Skee-Ball	96	86	106	101
	15:	Team USA Olympics	91	89	82	103
	16:	My Lottery Dream Home	89	88	99	85
	17:	Jaws	86	90	87	85
	18:	WWE WrestleMania	86	79	91	89
	19:	Frogger	81	85	85	80
	20:	Slingo	78	73	84	77
	21:	Guy Fieri	75	75	79	71
DEDDIADITIZE ()	22:	Dungeons & Dragons	75	78	75	75
<b>DEPRIORITIZE</b> (<80)	23:	Ford Trucks & Bucks	74	77	70	72
	24:	iHeart Radio	69	77	65	67

- Among the lower performing properties there are certain opportunities for targeting a specific segment
  - Both Wizards and Nationals drive strong appeal among non players and could be worth exploring.
- hand finds appeal among the Core Players. However, given there are number of higher options catering towards this group, Rare Essence can be deprioritized for the time being.
- Other Scratcher Games largely have relatively lower appeal across player segments and can be deprioritized.

PROMISE SCORE INDICES ARE COMPRISED OF PREFERENCE (EXPLICIT/CHOICE) AND PUNCH (IMPLICIT/REACTION TIME)



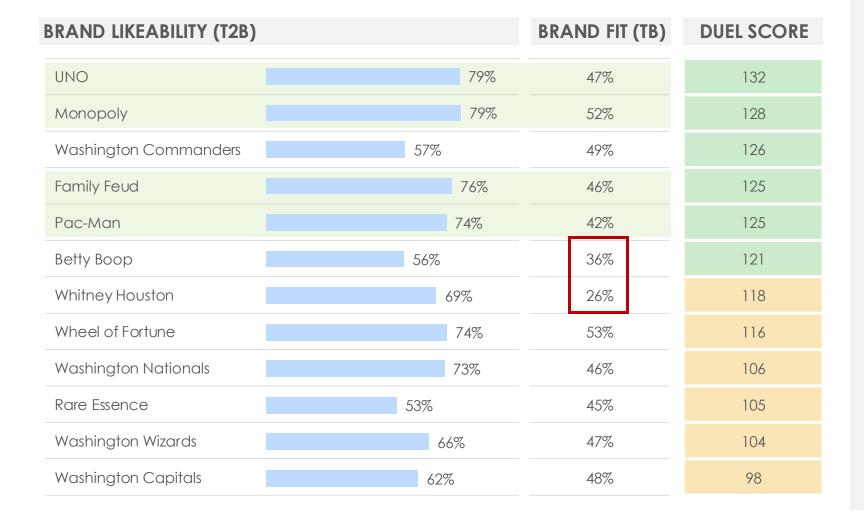








# Brand Metrics (Pre-Exposure) – Top Games



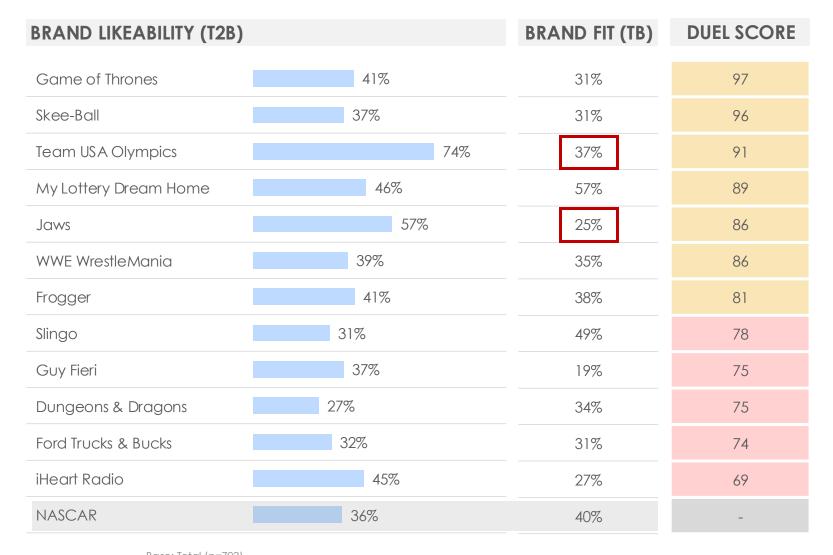
# Likeability T2B (Average): 54% Brand Fit (Average): 40%

- While evaluating the brands on a standalone basis 4 of the top 5 performers barring Washington Commanders have a strong likeability and brand fit.
- While Washington Wizards enjoys a strong brand fit, its likeability is just above average implying that the brand fit is driving the performance as a Scratcher Game option.
- Wheel of Fortune and Washington Nationals also enjoy high likability and are seen as a compatible choice.
- While **Betty Boop** and **Whitney Houston** are performing well on likeability; it evokes polar responses in terms of brand fit. There could be **certain segments** that are driving its performance.



# Brand Metrics (Pre-Exposure) – Other Games

Likeability T2B (Average): 54% Brand Fit (Average): 40%



- **Team USA Olympics** presents a unique case, where the high likeability fails to translate into a strong brand fit; a similar case is seen for Jaws.
- Thus brand fit can be seen as an important metric for overall performance.
- NASCAR has a weak liking a fit and can be deprioritized.

Base: Total (n=703) T2B = Top 2 box response | TB = Top box response

23 - © lpsos

**DUEL Score:** 





**ELIMINATE** (<80)



# **Brand Impact (Core Players)**

• Betty Boop is seen to have a better brand fit among the Core group and could find reason to be offered for this high frequency group. Though Whitney Houston still lags in terms of the brand fit the curiosity of the brand personality featured in a lottery game could be driving the performance.











# **Brand Impact (Regular Players)**

• Largely similar to the core players with the only exception being a lower perceived brand fit for Betty Boop.











### **Brand Impact (Non-Players)**

- Among non players, both Betty Boop and Whitney Houston are not seen to have a good fit possibly contributing to the overall lower brand fit scores for these brands.
- Interestingly, all 4 sports brands are liked as well as perceived to have a better fit among this target group and could be options considered to encourage new player engagement.



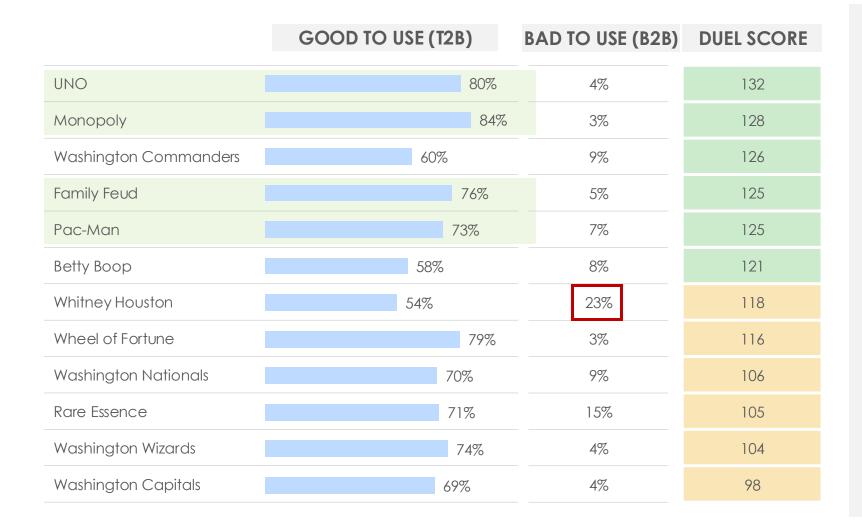
\*Few brands have low base for Brand fit



A8b. which of these brands/themes you think would be a good fit for DC Lottery Saratcher games?

# Brand Fit (Post-Exposure) – Top Games

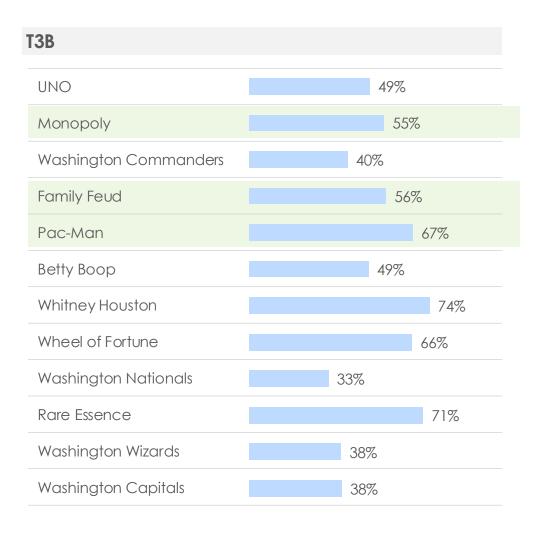
Good to use T2B (Average): 62% Bad to use B2B (Average): 11%

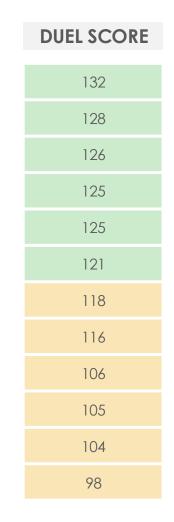


- After seeing the brands on a Scratcher Game, UNO and Monopoly continue enjoying a strong fit.
- Family Feud and Pac-Man also have a strong fit to complement their strong overall performance.
- Washington Wizards continue to show an average fit however may not be an issue given the strong performance
- whitney Houston and Betty Boop continue to perform below average; with strong negative opinion also observed for Whitney Houston indicating a degree of polarization. Possible reason for this could be the lack of fit as perceived by the non-players.



### **Uniqueness – Top Games**





- Among the top performers Pac-Man is seen as most unique Scratcher, followed by Family Feud and Monopoly. Washington Commanders however is not seen as unique
- Whitney Houston, Rare Essence and Wheel of Fortune on scratch games are among the most unique licensed properties.
- Like Washington Commanders, other Washington sports brands also fail to differentiate possibly driven by the wide use of the brand property across multiple touchpoints in different categories.



# SUMMARIES OF TOP PERFORMING GAMES

### **Top priority Scratchers:**

- UNO
- Monopoly
- Pac-Man
- Family Feud
- Washington Commanders
- Betty Boop
- Whitney Houston
- Wheel of Fortune

**Mass Appeal tickets** 

Targeted play



### UNO





**Promise Score** 

Overall: 132

Core players: 130

Regular players: 132

Lapsers/ Non players: 129



 High promise score across both players and non players.

### Before ticket exposure:

- Strong likeability for the brand (79%).
- **High perceived brand fit** with DC Lottery (47%).

### After ticket exposure:

- Moderate uniqueness (49%).
- High fit with Scratcher game (80%).

### Sentiments

### **Top Positives:**

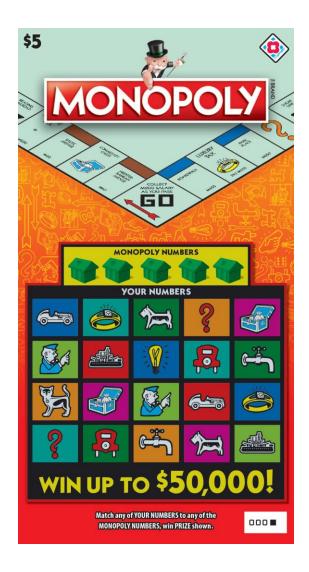
- Familiarity
- Nostalgia
- Recognition

### Top Negatives:

 Preference for other games



### Monopoly





**Promise Score** 

Overall: 128

Core players: 116

Regular players: 130

Lapsers/ Non players: 139



**High promise score** across both players and non players. A key game to attract Non-Players while catering to other groups.

#### Before ticket exposure:

- **Strong likeability** for the brand (79%).
- **High perceived brand fit** with DC Lottery (52%).

### After ticket exposure:

- High uniqueness (55%).
- High fit with Scratcher game (84%).

#### Sentiments

### **Top Positives:**

### Familiarity

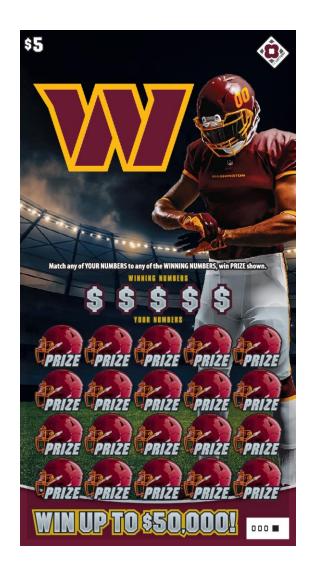
- Nostalgia
- Game characteristics

### **Top Negatives:**

Personal taste



### **Washington Commanders**





**Promise Score** 

Overall: 126

Core players: 132 Regular players: 124

Lapsers/ Non players: 121



 High promise score across all player groups.

#### Before ticket exposure:

- Moderate likeability for the brand (57%).
- **High perceived brand fit** with DC Lottery (49%).

### After ticket exposure:

- Low uniqueness (40%).
- Moderate fit with Scratcher game (60%).

#### Sentiments

### **Top Positives:**

### Team loyalty

- Pride
- Pride
- Local connection

### Top Negatives:

Personal taste



### Pac-Man





**Promise Score** 

Overall: 125

Core players: 121 Regular players: 128

Lapsers/ Non players: 122



**High promise score** across both players and non players.

### Before ticket exposure:

- **Strong likeability** for the brand (74%).
- Moderate perceived brand fit with DC Lottery (42%).

### After ticket exposure:

- High uniqueness (67%).
- High fit with Scratcher game (73%).

### Sentiments

### **Top Positives:**

- Nostalgia
- Game characteristics
- Recognition

### **Top Negatives:**

Personal taste

**PRIORITIZE** 



### **Family Feud**





**Promise Score** 

Overall: 125

Core players: 126

Regular players: 125

Lapsers/ Non players: 118



 High promise score among most player groups.

### Before ticket exposure:

- **Strong likeability** for the brand (76%).
- **High perceived brand fit** with DC Lottery (46%).

### After ticket exposure:

- High uniqueness (56%).
- High fit with Scratcher game (76%).

### Sentiments

### **Top Positives:**

- Familiarity
- Game play
- Recognition

### Top Negatives:

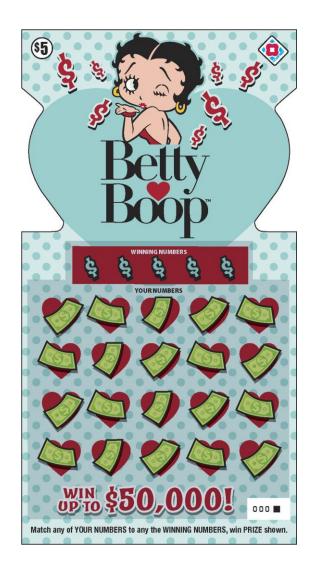
 Lack of originality

**PRIORITIZE** 



### **Betty Boop**

**37** – © lpsos





**Promise Score** 

Overall: 121

Core players: 133 Regular players: 109

Lapsers/ Non players: 116



 High promise score among core players; not a mass appeal scratcher.

### Before ticket exposure:

- Moderate likeability for the brand (56%).
- Low perceived brand fit with DC Lottery (36%).

### After ticket exposure:

- Moderate uniqueness (49%).
- Moderate fit with Scratcher game (58%).

### Sentiments

### **Top Positives:**

### Top Negatives:

- · Character appeal
- Personal taste

**PRIORITIZE** 

- Nostalgia
- Personal connection



Players Club AVERAGE Ipsos Panel

# **Whitney Houston**





**Promise Score** 

Overall: 118

Core players: 122 Regular players: 119

Lapsers/ Non players: 105



 High promise score among core players; not a mass appeal Scratcher.

### Before ticket exposure:

- **Strong likeability** for the brand (69%).
- However low perceived brand fit with DC Lottery (26%).

### After ticket exposure:

- High uniqueness (74%).
- Low fit with Scratcher game (54%), with high negative sentiments.

### Sentiments

### **Top Positives:**

- Celebrity endorsement
- Nostalgia

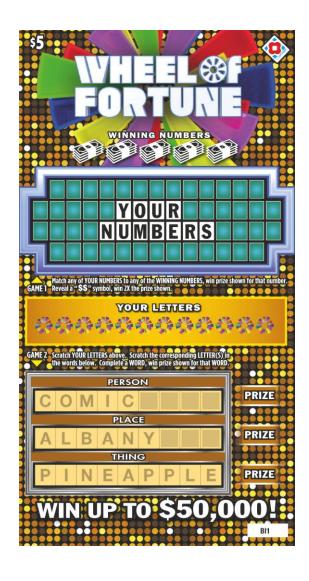
### **Top Negatives:**

Controversy

**AVERAGE** 



### Wheel of Fortune



**39** – © lpsos



**Promise Score** 

Overall: 116

Core players: 109

Regular players: 120

Lapsers/ Non players: 116



High promise score among regular players; not a mass appeal Scratcher.

### Before ticket exposure:

- **Strong likeability** for the brand (74%).
- **High perceived brand fit** with DC Lottery (53%).

### After ticket exposure:

- High uniqueness (66%).
- High fit with cratcher game (79%).

### Sentiments

### **Top Positives:**

- Familiarity
- Game play
- Nostalgia • Recognition
- **Top Negatives:** Personal taste



**AVERAGE AVERAGE Players Club Ipsos Panel** 

### **Top Performing Scratchers Summary**

- Overall promise score seems to be driven more by brand likeability and Fit with Scratcher Games. While uniqueness is also critical, but it seems to be playing a lower role in tickets preference.
- Backed by high familiarity and liking **UNO and Monopoly emerge as the top tickets** both also enjoy the highest fit with Scratcher Games.

	OVERALL WINNERS	BEFORE SEEIN	G THE TICKETS	AFTER SEEING THE TICKET		
ı	TOP PROMISE SCORES FROM DUEL	BRAND LIKEABILITY	BRAND FIT	UNIQUENESS	FIT WITH SCRATCHER GAME	
3 Scratchers	TO THE PARTY OF TH		\$ 3 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	**************************************	WONDFOLY	
TOP 3	MONOPOLY  MONOPO	MONOPOLY  MONOPO	FORTUNE FORTUNE SOURCE	HRBT ESSINGE	UNIO UNIO	
			MONOPOLY		FORTONS  STREET	

BASED ON INDIVIDUAL SCRATCHER RATINGS, SEEING ONE SCRATCHER AT A TIME

**COMPETITIVE CONTEXT** 

# THANK YOU.



#### ATTACHMENT S SBE Expenditure Report FY 2023

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	<b>Expenditure Amount</b>	Payment Date	Fiscal Ouarter
OCFO	PO688553	Blue Chip Marketing Group LLC	LSZ76829042026	Y	Active	9976.34	8/17/2023	Q4
OCFO	PO674805	VERITAS CONSULTING GROUP LLC	LZ96407112025	N	Active	12000	7/11/2023	Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	5712.49	10/14/2023	Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	2477.94	10/7/2023	Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	147.92	8/29/2023	Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	204.32	9/9/2023	Q4
OCFO OCFO	PO680023 PO680023	LASER ART INC	LSDZ74632112025 LSDZ74632112025	Y	Active	51.99 1782.53	8/19/2023 7/18/2023	Q4
OCFO	PO680023 PO680023	LASER ART INC LASER ART INC	LSDZ/4632112025 LSDZ74632112025	Y V	Active Active	1/82.53	7/18/2023	Q4 Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	V	Active	140.37	7/18/2023	Q4 Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	46.79	9/15/2023	Q4 Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	280.74	8/8/2023	Q4
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	586.16	7/18/2023	Q4
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	25415.25	10/1/2023	Q4
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	12797.75	9/20/2023	Q4
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	6849.5	9/6/2023	Q4
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	11716.25	9/6/2023	Q4
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	7263.22	9/6/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	27614.71	10/7/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	25667.68	7/18/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	31097.84	9/15/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	27269.64	9/6/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	28912.82	8/19/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	25805.2	8/1/2023	Q4
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y V	Active	24803	7/25/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	875	10/14/2023	Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active	1850 183560	10/14/2023 10/14/2023	Q4 Q4
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	183560	9/30/2023	Q4 Q4
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	9/30/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1788	9/30/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1725,52	9/30/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	425	9/30/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3054	9/30/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	575	9/30/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1725.52	9/30/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	929	9/30/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1336.95	9/30/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	9/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	9/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	9/29/2023	Q4
OCFO	PO685261	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	23248.27	9/19/2023	Q4
OCFO	PO685261	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	25018.72	8/22/2023	Q4
OCFO	PO685261	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	16565.22	8/1/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	570	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	100	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3999.63	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2097.4	9/19/2023	Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V	Active Active	2451 570	9/19/2023 9/19/2023	Q4 Q4
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	v	Active	22817.17	9/19/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	3231	9/19/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	454	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	575	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	424.53	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4465.71	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	7035.51	9/19/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	9/9/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	490	9/9/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025		Active	29757.33	9/15/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4200	9/6/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	15000	9/6/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	28567.31	9/6/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1500	9/6/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	18713.75	9/6/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	3900	9/6/2023	Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active	4850 5.34	9/6/2023 9/6/2023	Q4 Q4
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	2.84	9/6/2023	
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2.84	9/6/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	396.93	9/6/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5277.69	9/6/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	181301.65	9/6/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3400.85	8/29/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2800	8/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	50184.5	8/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	8/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1730.2	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1921	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	504	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	495	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1419.58	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	9486.5	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	195.67	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	6064.8	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1725.52	8/22/2023	Q4
OCFO OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	52.64	8/22/2023	Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	711.9 220.9	8/22/2023	Q4
	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V V	Active Active	220.9 14731.35	8/22/2023 8/22/2023	Q4 Q4
OCEO			12021/2022	1	ACTIVE	14/31.33	0/22/2023	Ψ.
OCFO OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	8/22/2023	Q4

#### ATTACHMENT S SBE Expenditure Report FY 2023

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	Expenditure Amount	Payment Date	Fiscal Ouarter
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18815.98	8/22/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	7790.8	8/22/2023	`
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	6099.57	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3384.96	8/22/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5943.06	8/22/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	8/19/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	8/19/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	8/19/2023	Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active	1850 1850	8/1/2023 7/29/2023	Q4 Q4
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	v	Active Active	1950	7/29/2023	_
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	v	Active	34155.49	8/1/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18559.16	8/1/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	84800.01	8/1/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2442	7/29/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	923.31	8/1/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18713.75	8/1/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	150553.5	8/1/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	7/29/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	661121.89	8/1/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	7/25/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	7/25/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18102.31	7/25/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5300	7/25/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	119154.6	7/25/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	328	7/25/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	37239.57	7/25/2023	_
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active	1850 100	7/25/2023	Q4 Q4
OCFO OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V V	Active Active	100 350	7/25/2023 7/25/2023	`
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active	350 1725.52	7/18/2023	
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1725.52	7/18/2023	
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	7/14/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Ŷ	Active	1814.2	7/14/2023	Q4 Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	490	7/14/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	930.92	7/14/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2691.82	7/14/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	16495.52	7/14/2023	Q4
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	6245.24	7/14/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	492.01	7/11/2023	
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1341.9	7/11/2023	Q4
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1675.72	4/4/2023	Q2
OCFO	PO674805	VERITAS CONSULTING GROUP LLC	LZ96407112025	N	Active	12000	1/10/2023	Q2
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	855	4/4/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	85.92	4/4/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	296.54	3/25/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	955.69	3/25/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	3051.04	1/21/2023	Q2
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	15050.48	1/25/2023	Q2
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	24652.16	4/4/2023	
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	18600.82	3/7/2023	
OCFO OCFO	PO674804 PO674804	CSI CORPORATION OF DC CSI CORPORATION OF DC	LSDZRE529531220 LSDZRE529531220	V	Active Active	25216.92 25762.72	2/25/2023 2/18/2023	Q2 Q2
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	V	Active	21285.52	1/28/2023	Q2 Q2
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	21749.98	1/10/2023	_
OCFO	PO675712	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	39894.73	3/25/2023	
OCFO	PO675712	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	44310.27	2/28/2023	
OCFO	PO675712	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	34212.85	1/14/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3000	4/14/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025		Active	743.75	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	8116.2	4/4/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5169.93	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	924500.52	4/4/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	10218.9	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	4/4/2023	`
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	255897.52	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1590	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4500	3/28/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	800	3/25/2023 3/25/2023	
OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	120.2 15272		_
	PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	2136	3/25/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V V	Active Active	2136 1878	3/25/2023 3/18/2023	
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2322	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Ŷ	Active	9820.9	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1505.2	3/17/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1937	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	9383.7	3/18/2023	`
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	12360.93		
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2120	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3012	3/17/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1567.72	3/17/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	100	3/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	7976.53	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	22678.17	3/14/2023	
	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	750	3/14/2023	
OCFO			II CVD00244072025	IV	Active	13327.41	3/14/2023	Q2
OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025					
OCFO OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	9710.8	3/14/2023	
OCFO OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y Y	Active Active	9710.8 4847.38	3/14/2023 3/14/2023	Q2
OCFO OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y Y Y	Active	9710.8	3/14/2023	Q2 Q2

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	Expenditure Amount	Payment Date	Fiscal Quarter
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	15754.86	3/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	24346.44	3/14/2023	_
OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	45931.89	3/14/2023 3/18/2023	Q2
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	93773.57 6050	3/14/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	375	3/14/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3180.91	3/18/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3943.61	3/18/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	90	3/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2215	3/14/2023	Q2
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active	325 545.6	3/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025	V	Active Active	95400	3/14/2023 3/7/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	3/7/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1472.8	3/3/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	9581.86	3/4/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1936	3/4/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	450	3/3/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	450	3/3/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	2460 5222	3/4/2023 2/23/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	1878	2/23/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	7245.98	2/25/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3238.91	2/25/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	953.6	2/23/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	120.2	2/23/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	2/23/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	2/23/2023	Q2
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	149675.1 1850	2/25/2023 2/23/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	27030	2/25/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3700	2/23/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	2/23/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5115.98	2/23/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2650	2/23/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4610	2/18/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	95400 42400	2/25/2023	`
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V	Active Active	19391.51	2/23/2023 2/25/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	348	2/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1137.3	2/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	2/14/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	2/14/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	325	2/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	528	2/14/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	3700 128698.5	2/14/2023 2/23/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	2275	2/23/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	8730.54	3/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3518.5	3/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	143094	2/18/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18771.06	2/14/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4765.39	2/14/2023	Q2
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	432275.06 38513.88	2/7/2023 2/7/2023	Q2 Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	11502.88	2/14/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	60.82	2/3/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	1/24/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	9186.12	1/24/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	30069.61	1/24/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1917	1/24/2023	`
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5625	1/24/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	I V	Active Active	260 520	1/21/2023 1/21/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	395	1/21/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	957.96	1/21/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	1/21/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	1/21/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	1/21/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2848	1/21/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active	205.4 42400	1/21/2023 1/24/2023	
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	9301.25	2/3/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	15841.77	2/7/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2300	1/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1430.8	1/14/2023	Q2
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	90000	1/10/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5400	1/10/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y NI	Active	8569.68	4/22/2023	
OCFO OCFO	PO674805 PO676237	VERITAS CONSULTING GROUP LLC THE HAMILTON GROUP	LZ96407112025 LSDZRE853220820	N V	Active Active	12000 1369	4/22/2023 6/1/2023	
OCFO	PO6/6237 PO680023	LASER ART INC	LSDZ74632112025	Y	Active	259.99	5/31/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	274.2	5/23/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	1668.23	5/2/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	948.47	5/9/2023	Q3
OCFO	PO686485	Networking Unlimited LLC	LSDZ14138032026	Y	Active	8819.66	6/11/2023	
OCFO	PO679710	M JONES COMPANIES LLC	LSDRE8604610202	Y	Active	5250.96	5/6/2023	
OCFO	PO674804 PO674804	CSI CORPORATION OF DC CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	26531.04	7/11/2023	
OCEO			LSDZRE529531220		Active	25394.7	7/11/2023	Q3
OCFO OCFO				V	Active	21301.06	5/12/2022	O3
OCFO OCFO	PO674804 PO674804	CSI CORPORATION OF DC CSI CORPORATION OF DC	LSDZRE529531220 LSDZRE529531220	Y Y	Active Active	21301.96 23563.31	5/12/2023 4/28/2023	

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	Expenditure Amount	Payment Date	Fiscal Ouarter
OCFO	PO685261	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	18063.77	6/21/2023	
OCFO	PO685261	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	19564.87	5/23/2023	Q3
OCFO OCFO	PO675712 PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	23266.05 1850	4/22/2023	Q3 Q3
OCFO	PO685890 PO685890	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	128698.5	7/11/2023 7/11/2023	Q3 Q3
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1725.52	7/11/2023	_
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	207.96	7/11/2023	Q3
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	248.51	7/11/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4400	7/11/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1500	7/11/2023	Q3
OCFO OCFO	PO685890 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	24340.06 490	7/11/2023 7/11/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	100	7/11/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1127.01	7/11/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1918	7/11/2023	Q3
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	49207.89	7/11/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3564.99	7/11/2023	Q3
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	101760	6/21/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	90	7/11/2023	Q3
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	2015.8 2777.9	6/21/2023 7/11/2023	Q3 Q3
OCFO	PO685890	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	25271.29	7/11/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	522	6/17/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1752	6/13/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1788	6/13/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1788	6/13/2023	· ·
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	743	6/13/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	79500	6/13/2023	Q3
OCFO OCFO	PO685890 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y Y	Active Active	128698.5 13176.25	6/13/2023 6/6/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1264.1	5/23/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	100	5/23/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	14340.53	5/23/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1598.58	5/23/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1798.6	5/23/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1917	5/23/2023	· ·
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	490	5/16/2023	Q3
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V	Active Active	11367.45 1727.35	5/23/2023 5/16/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	31800	5/16/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	42421.89	5/16/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2458	5/12/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4282	5/12/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	256	5/12/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	120.2	5/12/2023	Q3
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	8841.64 3000	5/16/2023 5/16/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	286.46	5/23/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4755.31	5/16/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2120	5/16/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	58	5/12/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	12455.65	5/16/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	505.56	5/23/2023	Q3
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V	Active Active	101760 2600	5/9/2023 5/5/2023	Q3 Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	7852.22	5/9/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	128698.5	5/9/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	90	5/2/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	873.7	5/2/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	490	4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	64	4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y V	Active	600 199	4/22/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	199	4/22/2023 4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1788	4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	156	4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1788	4/22/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	380.69	4/22/2023	Q3
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1590	4/22/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	4464.01 39976.42	4/22/2023 4/22/2023	
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active	39976.42 1125	4/22/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1922	4/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	650	4/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4352.76	4/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3890.67	4/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1928.8	4/14/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	95400	4/14/2023	
OCFO OCFO	PO680023 PO680023	LASER ART INC	LSDZ74632112025 LSDZ74632112025	ĭ V	Active	3051.04 296.54	1/21/2023 3/25/2023	
OCFO OCFO	PO680023 PO680023	LASER ART INC LASER ART INC	LSDZ/4632112025 LSDZ74632112025	Y	Active Active	296.54 955.69	3/25/2023 3/25/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	955.09	4/4/2023	
OCFO	PO680023	LASER ART INC	LSDZ74632112025	Y	Active	85.92	4/4/2023	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	188.14	12/14/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4400	11/30/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2300	11/30/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3400	11/23/2022	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	V	Active Active	1850 2300	11/23/2022 11/23/2022	
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	212.5	11/23/2022	
	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	40079.34	11/30/2022	
OCFO								

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	Expenditure Amount	Payment Date	Fiscal Ouarter
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	374.4	11/11/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	220	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	124950	11/11/2022	Q1
OCFO OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active	1466.8 115	11/11/2022	Q1 Q1
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active Active	113	11/11/2022 11/11/2022	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	220	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	325	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	139.95	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	395	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1006	11/11/2022	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	2900 5469	11/11/2022 11/11/2022	Q1 O1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2500	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	5000	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1596	11/11/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	119.4	11/11/2022	Q1
OCFO	PO674805	VERITAS CONSULTING GROUP LLC	LZ96407112025	N	Active	12000	11/4/2022	Q1
OCFO OCFO	PO676237 PO674804	THE HAMILTON GROUP CSI CORPORATION OF DC	LSDZRE853220820 LSDZRE529531220	Y	Active	717 24065.48	12/21/2022 12/24/2022	Q1 Q1
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220 LSDZRE529531220	V	Active Active	21869.68	12/11/2022	`
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	23121.42	12/7/2022	Q1
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	25605.52	11/11/2022	Q1
OCFO	PO674804	CSI CORPORATION OF DC	LSDZRE529531220	Y	Active	22002.43	11/4/2022	Q1
OCFO	PO675712	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	38006.87	12/24/2022	Q1
OCFO	PO675712	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	15346.3	11/23/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1850	1/7/2023	Q1
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	r V	Active Active	124950 35510	1/3/2023 1/3/2023	Q1 Q1
OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	480143.32	1/3/2023	Q1 Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	170	1/3/2023	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1421	1/3/2023	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	116.32	1/3/2023	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	42400	1/3/2023	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	87700.27	12/27/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	395	1/3/2023	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	3036 1878	12/24/2022 12/24/2022	Q1 O1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	12/24/2022	Q1 Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	12/24/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	12/24/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2900	12/24/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	42400	12/24/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	6284.48	12/21/2022	Q1
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	14880.73 7284.59	12/21/2022 12/21/2022	Q1 Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	V	Active	14880.73	12/21/2022	Q1 Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	14880.73	12/21/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	170	12/17/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	136	12/17/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	260	12/17/2022	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1467.4	12/17/2022	Q1
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	9460.36 8298.55	1/3/2023 12/24/2022	Q1 Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	33920	1/3/2023	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	40486.88	12/21/2022	_
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	12822.84	12/14/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2275	12/14/2022	Q1
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1719	12/14/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	210	12/10/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	124950	12/11/2022	
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y	Active Active	1625 1930	12/10/2022 12/14/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	97.99	12/14/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	1878	12/14/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	449.4	12/10/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	441	12/7/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3047.3	12/14/2022	`
OCFO OCFO	PO676279 PO676279	TAOTI ENTERPRISES INC TAOTI ENTERPRISES INC	LSXR09244072025 LSXR09244072025	Y V	Active Active	71.88 864	12/7/2022 12/7/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	11051.8	12/7/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	2750	11/11/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3294	11/30/2022	
OCFO	PO676279	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	25896.87	11/30/2022	Q1
OCFO	PO691335	WKM SOLUTIONS LLC	LSDZ64973092025	Y	Active	139.81	10/10/2023	
OCFO	PO688158	VISION SECURITY SOLUTIONS LLC	LSDZRE273280520	Y	Active	13.05	10/10/2023	
OCFO OCFO	PO684496 PO679060	PUBLIC PERFORMANCE MANAGEMI LIGHTBOX ENERGY LLC	LSDRE5722411202 LSR60567082027	r V	Active Active	0.12 15.53	10/10/2023 10/17/2023	Q4 Q4
OCFO	PO679060 PO695337	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	7.68	10/17/2023	
OCFO	PO683199	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	38.07	10/10/2023	Q4
OCFO	PO683199	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	60.44	10/17/2023	
OCFO	PO683738	DLR GROUP OF DC PC	LZR43043092024	N	Expired	45.63	10/13/2023	
OCFO	PO691335	WKM SOLUTIONS LLC	LSDZ64973092025	Y	Active	135.37	8/18/2023	Q4
OCFO	PO692433	SECURITY ASSURANCE MANAGEME		N	Active	107803.4	9/19/2023	
OCFO OCFO	PO692436 PO676824	SECURITY ASSURANCE MANAGEME		N V	Active Active	136623.96	8/25/2023	
OCFO OCFO	PO676824 PO693175	PUBLIC PERFORMANCE MANAGEMI PUBLIC PERFORMANCE MANAGEMI	LSDRE5722411202 LSDRE5722411202	V	Active	55.97 209.03	10/10/2023 10/10/2023	
OCFO	PO684496	PUBLIC PERFORMANCE MANAGEMI PUBLIC PERFORMANCE MANAGEMI		Y	Active	5.35	9/19/2023	Q4 Q4
OCFO	PO684496	PUBLIC PERFORMANCE MANAGEMI	LSDRE5722411202	Y	Active	2.43	9/19/2023	
OCFO	PO684496	PUBLIC PERFORMANCE MANAGEMI		Y	Active	4.74	8/18/2023	
OCFO	PO676824	PUBLIC PERFORMANCE MANAGEMI	LSDRE5722411202	Y	Active	81.82	7/25/2023	Q4
OCFO	PO676824	PUBLIC PERFORMANCE MANAGEMI			Active	81.82	8/25/2023	Q4

OCFO         PO690867         NORTH ARROW           OCFO         PO690867         NORTH ARROW           NORTH ARROW         NORTH ARROW				Status	Expenditure Amount	Payment Date	Quarter
OCFO PO690867 NORTH ARROW			Y	Active	4.98	7/15/2023	`
		LSZ41588092027	Y	Active	155.02	10/10/2023	`
TANKE TO THE PROPERTY OF THE P		LSZ41588092027 LSX49937062025	Y	Active Active	155.02 14.2	9/9/2023 7/4/2023	Q4 Q4
OCFO         PO688806         MIDTOWN PERS           OCFO         PO688806         MIDTOWN PERS		LSX49937062025	Y	Active	6.45	7/4/2023	Q4 Q4
OCFO PO679060 LIGHTBOX ENE		LSR60567082027	Y	Active	1.36	8/15/2023	Q4
OCFO PO683199 LIGHTBOX ENE	RGY LLC	LSR60567082027	Y	Active	42.52	8/15/2023	Q4
OCFO PO683199 LIGHTBOX ENE	RGY LLC	LSR60567082027	Y	Active	52.54	7/18/2023	Q4
OCFO PO683738 DLR GROUP OF		LZR43043092024	N	Expired	34.22	10/3/2023	Q4
OCFO PO683738 DLR GROUP OF		LZR43043092024	N	Expired	34.22	9/23/2023	Q4
OCFO PO683738 DLR GROUP OF		LZR43043092024	N	Expired	34.22	8/19/2023	Q4
OCFO PO683738 DLR GROUP OF OCFO PO683738 DLR GROUP OF		LZR43043092024 LZR43043092024	N N	Expired Expired	34.22 34.22	7/5/2023 7/5/2023	Q4 Q4
		LX82326032025	N	Active	46047.05	4/4/2023	Q3
	JRANCE MANAGEMI		N	Active	51966.97	4/25/2023	Q3
OCFO PO687570 FL CONSTRUCT		LSDX12671122024	Y	Expired	129.18	5/31/2023	Q3
OCFO PO683726 SECURITY ASSU	JRANCE MANAGEMI	LX82326032025	N	Active	501.98	4/25/2023	Q3
OCFO PO683199 LIGHTBOX ENE		LSR60567082027	Y	Active	75.47	4/19/2023	
		LSDRE5722411202	Y	Active	5.35	6/17/2023	Q3
OCFO         PO679060         LIGHTBOX ENE           OCFO         PO676824         PUBLIC PERFOR		LSR60567082027 LSDRE5722411202	Y	Active	4.36 81.82	5/13/2023 6/17/2023	Q3
		LSDRE5722411202 LSDRE5722411202	Y V	Active Active	81.82	5/23/2023	Q3 Q3
		LSDRE5722411202	Y	Active	4.62	5/9/2023	`
	MANCE MANAGEMI	LSDRE5722411202	Y	Active	81.82	4/25/2023	Q3
		LSDRE5722411202	Y	Active	81.82	4/25/2023	Q3
OCFO PO683738 DLR GROUP OF	DC PC	LZR43043092024	N	Expired	34.22	5/9/2023	Q3
OCFO PO683738 DLR GROUP OF	DC PC	LZR43043092024	N	Expired	34.22	4/26/2023	Q3
OCFO PO683199 LIGHTBOX ENE		LSR60567082027	Y	Active	73.67	5/13/2023	
OCFO PO679060 LIGHTBOX ENE		LSR60567082027	Y	Active	3.62	6/27/2023	Q3
OCFO PO683199 LIGHTBOX ENE OCFO PO684467 KEYSTONE PLU		LSR60567082027 LSZX51886022027	Y V	Active Active	76.36 12.85	6/21/2023 6/6/2023	Q3 Q3
	MANCE MANAGEMI		V	Active	5.59	4/19/2023	Q3 Q3
PCARD LASER ART INC	dwittee with the com	LSDZ74632112025	Y	Active	1952.75	8/28/2023	
PCARD LASER ART INC		LSDZ74632112025	Y	Active	62.98	8/28/2023	Q4
PCARD CAPITAL SERVI	CES AND S	LSZX79960012026	Y	Active	360.49	8/11/2023	Q4
PCARD LASER ART INC		LSDZ74632112025	Y	Active	74.98	8/7/2023	Q4
PCARD CAPITAL SERVI		LSZX79960012026	Y	Active	143.92	7/14/2023	Q4
PCARD THE HAMILTON		LSDZRE853220820	Y	Active	2065	9/28/2023 7/11/2023	
PCARD CAPITAL SERVI PCARD		LSZX79960012026 LSZX79960012026	V	Active Active	850 37.87	5/15/2023	Q4 Q3
PCARD		LSZX79960012026	Y	Active	190.13	5/15/2023	Q3
PCARD		LSZX79960012026	Y	Active	355.8	6/22/2023	Q3
PCARD	2026350400	LSZX79960012026	Y	Active	116.05	6/12/2023	Q3
PCARD	2026350400	LSZX79960012026	Y	Active	39.9	6/15/2023	Q3
PCARD		LSZX79960012026	Y	Active	790	4/6/2023	Q3
PCARD		LSZX79960012026	Y	Active	412.89	4/5/2023	Q3
PCARD LASER ART INC	2026350400	LSZX79960012026 LSDZ74632112025	Y	Active Active	123.98 599.9	4/11/2023 1/16/2023	Q3 Q2
PCARD RETWORKING I	FOR FUTURE	LSZX35008082025	V	Active	444.18	3/1/2023	Q2 Q2
PCARD CAPITAL SERVI		LSZX79960012026	Y	Active	1296	3/20/2023	Q2 Q2
PCARD CAPITAL SERVI		LSZX79960012026	Y	Active	89.48	3/9/2023	Q2
PCARD CAPITAL SERVI	CES AND S	LSZX79960012026	Y	Active	923.72	3/31/2023	Q2
PCARD CAPITAL SERVI		LSZX79960012026	Y	Active	150	2/13/2023	`
PCARD CAPITAL SERVI		LSZX79960012026	Y	Active	485	2/10/2023	Q2
PCARD NETWORKING I	FOR FUTURE	LSZX35008082025	Y	Active	2914.94	1/13/2023	Q2
PCARD         LASER ART INC           OCFO         PO679441         SECURITY ASSU	JRANCE MANAGEMI	LSDZ74632112025 LX82326032025	Y N	Active	337.9 50962.73	1/5/2023 2/11/2023	Q2 Q2
		LX82326032025	N	Active Active	50460.61	2/28/2023	`
	JRANCE MANAGEMI	LX82326032025	N	Active	50357.37	1/14/2023	Q2 Q2
CODO DO CEDAMA DO CARROLLA DA CARROLLA DA CARROLLA DA CARROLLA DA CARROLLA DA CARROLLA DA	JRANCE MANAGEMI	* ******	N	Active	49211.13	1/14/2023	
	MANCE MANAGEMI			Active	81.82	2/11/2023	
	MANCE MANAGEMI		Y	Active	81.82	1/24/2023	
OCFO PO683199 LIGHTBOX ENE		LSR60567082027	Y	Active	56.42	3/18/2023	
	MANCE MANAGEMI MANCE MANAGEMI		Y	Active	4.62		
	MANCE MANAGEMI		Y	Active Active	4.86 4.86	2/11/2023 1/10/2023	
	MANCE MANAGEMI		Y	Active	4.86		
OCFO PO679060 LIGHTBOX ENE		LSR60567082027	Y	Active	4.34		
Pipeline 665568 L1 CodeIT Inc		LS89740032027	Y	Active	501.57	10/24/2022	
Pipeline 665568 L1 CodeIT Inc		LS89740032027	Y	Active	501.57		
Pipeline 665568 L1 CodeIT Inc			Y	Active	2591.45		`
PCARD NETWORKING I		LSZX35008082025	Y	Active	1589.28		
PCARD LASER ART INC		LSDZ74632112025	Y	Active	1306.45		
PCARD LASER ART INC PCARD CAPITAL SERVI		LSDZ74632112025 LSZX79960012026	Y V	Active Active	62.16 3960	12/16/2022 10/26/2022	
	CES AND S MANCE MANAGEMI		Y	Active	81.42		
	MANCE MANAGEMI		Y	Active	75.8		
	MANCE MANAGEMI		Y	Active	5.31		
	MANCE MANAGEMI		Y	Active	4.62	12/21/2022	

		SDE Expenditui	•				
Type of	Purchase Order	Business Name	CBE Number	Is SBE?	CBE	Expenditure Amount	Payment Date
Expenditure	Number	Dusiness Ivame	CDE Number	IS SEL.	Status	Expenditure / timount	r ayment Date
OCFO	PO707525	MVS INC	LSZX40206032027	Y	Active	19994.93	9/30/2024
OCFO	PO707343	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	3505653.42	9/30/2024
OCFO	PO699334	TAOTI ENTERPRISES INC	LSXR09244072025	Y	Active	4998298.72	9/30/2024
OCFO	PO699064	METROPOLITAN SERVICE MAINT		Y	Active	163912.15	9/30/2024
OCFO	PO697525	CAPITAL SERVICES AND SUPPLIE		Y	Active	0	9/30/2024
OCFO	PO708301	STAR SERVICES LLC	LSDZ08546052025	Y	Active	5000	7/16/2024
OCFO	PO712199	SECURITY ASSURANCE MANAGE	LX82326032025	N	Active	23410.96	9/4/2024
OCFO	PO712199	SECURITY ASSURANCE MANAGE		N N	Active	56871.09	9/4/2024
OCFO OCFO	PO712199 PO701783	SECURITY ASSURANCE MANAGE RBK CONSTRUCTION INC	LX82326032025 LSDZRE657161020	V	Active Active	36006.74 5000	8/30/2024 9/21/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE		v	Active	33.92	8/24/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE	LSDRE5722411202	Y	Active	74.06	8/24/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE		Y	Active	81.22	7/12/2024
OCFO	PO704137	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	3.27	9/17/2024
OCFO	PO704136	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	49.42	9/17/2024
OCFO	PO704136	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	73.34	8/20/2024
OCFO	PO704136	LIGHTBOX ENERGY LLC	LSR60567082027	Y	Active	49.67	7/12/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	51.93	9/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	42.51	9/29/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	8/21/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	8/21/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	7/17/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	43.28	8/21/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	43.28	8/21/2024
OCFO	PO708782	HEP CONSTRUCTION	LSDZRE490110820	Y	Active	10000	7/2/2024
OCFO	PO703471	Blue Skye Construction LLC	LSDRE7702411202	Y	Active	-15.18	7/8/2024
OCFO		Blue Skye Construction LLC	LSDRE7702411202	Y	Active	72.95	8/17/2024
OCFO	PO703471	Blue Skye Construction LLC	LSDRE7702411202	Y	Active	15.18	7/8/2024
OCFO	PO709252	Apollo Construction LLC	LSDZ45783082027	Y	Active	5000	7/20/2024
OCFO	PO709423	ANNIE S HARDWARE LLC	LSZM31247062027	Y	Active	5000	9/13/2024
PCARD PCARD		LASER ART INC CAPITAL SERVICES SUP	LSDZ74632112025	Y	Active	3613.2	8/30/2024
			LSZX79960012026	Y	Active	1830	8/19/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	450.43	8/12/2024 8/12/2024
PCARD PCARD		LASER ART INC CAPITAL SERVICES SUP	LSDZ74632112025 LSZX79960012026	V	Active Active	259.9 1140	8/5/2024
PCARD		METROPOLITAN	LSDZRE561760320	V	Active	1703.1	9/6/2024
PCARD		BLUE CHIP MARKETING GR	LSZ76829042026	v	Active	4996.93	9/30/2024
PCARD		LASER ART INC	LSDZ74632112025	v	Active	95.07	9/26/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	2856.36	9/23/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	174.01	9/23/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	43.79	9/9/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	695.2	6/24/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	2999	6/24/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	108.58	6/13/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	231.08	5/30/2024
PCARD		CAPITAL SERVICES SUP	LSZX79960012026	Y	Active	530	5/27/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	1962.45	5/22/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	72.28	5/20/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	211.86	5/15/2024
PCARD		METROPOLITAN	LSDZRE561760320	Y	Active	331.49	4/29/2024
PCARD		CAPITAL SERVICES AND S	LSZX79960012026	Y	Active	600	4/26/2024
PCARD		MVS INC	LSZX40206032027	Y	Active	779.8	4/22/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE		Y	Active	81.33	6/13/2024
OCFO	PO706999	PUBLIC PERFORMANCE MANAGE		Y	Active	36.82	6/8/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE PUBLIC PERFORMANCE MANAGE	LSDRE5722411202	Ý V	Active	82.65	5/11/2024
OCFO OCFO	PO705735 PO703795	HRUCKUS LLC	LSDRE5/22411202 LSDRV2664706202	V	Active Active	80.17 43.28	4/18/2024 6/12/2024
OCFO	PO703795 PO703795		LSDRV2664706202 LSDRV2664706202	Y	Active	43.28	5/22/2024
OCFO	PO703795 PO703795	HRUCKUS LLC	LSDRV2664706202 LSDRV2664706202		Active	43.28	5/22/2024 4/7/2024
OCFO	PO703795 PO703795	HRUCKUS LLC	LSDRV2664706202	v	Active	43.28	6/12/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	4/27/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	51.93	4/7/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	43.28	4/7/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202		Active	38	4/4/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	-29.03	6/10/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	29.03	6/10/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	-29.03	5/21/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	58.07	4/25/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	29.03	5/21/2024
OCFO	PO703325	DLR GROUP OF DC PC	LZR43043092024	N	Expired	113.21	4/25/2024
OCFO	PO708556	COMMUNITY BRIDGE INC	LSDRE9367805202	Y	Active	2000	6/18/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC	LSDRE7702411202	Y	Active	-15.18	6/27/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC		Y	Active	15.18	6/27/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC	LSDRE7702411202	Y	Active	-57.77	6/17/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC	LSDRE7702411202	Y	Active	57.77	6/17/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC		Y	Active	77.65	5/1/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE		Y	Active	72.11	3/29/2024
OCFO	PO705735	PUBLIC PERFORMANCE MANAGE		Y	Active	73.73	3/29/2024
OCFO	PO703173	PUBLIC PERFORMANCE MANAGE		Y	Active	815	1/25/2024
OCFO	PO703173	PUBLIC PERFORMANCE MANAGE	LSDRE5722411202	ĭ	Active	-815	1/25/2024

Type of Expenditure	Purchase Order Number	Business Name	CBE Number	Is SBE?	CBE Status	Expenditure Amount	Payment Date
OCFO		PUBLIC PERFORMANCE MANAGE	LSDRE5722411202	Y	Active	235.79	3/19/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	56.26	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	46.44	2/28/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	43.28	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	43.28	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	2/11/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	51.93	2/18/2024
OCFO	PO703795	HRUCKUS LLC	LSDRV2664706202	Y	Active	47.6	2/18/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC	LSDRE7702411202	Y	Active	10.93	3/19/2024
OCFO	PO703471	BLUE SKYE CONSTRUCTION LLC	LSDRE7702411202	Y	Active	4.12	3/19/2024
OCFO	PO702992	ASPEN OF DC ADC MANAGEMEN	LSDZRE877030120	Y	Active	1022.82	2/16/2024
OCFO	PO704657	ASPEN OF DC ADC MANAGEMEN	LSDZRE877030120	Y	Active	7172.44	3/19/2024
OCFO	PO693175	PUBLIC PERFORMANCE MANAGE	LSDRE5722411202	Y	Active	263.19	10/10/2023
OCFO	PO695152	PROAIR INC	LZ61652032025	N	Active	33.36	12/13/2023
PCARD		VERITAS CONSULTING GRO	LZ96407112025	N	Active	1200	2/23/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	1002.53	1/8/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	299.75	1/8/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	709.62	1/29/2024
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	2840.77	2/15/2024
PCARD		CAPITAL SERVICES AND S	LSZX79960012026	Y	Active	820.57	10/2/2023
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	397.35	12/6/2023
PCARD		CAPITAL SERVICES AND S	LSZX79960012026	Y	Active	1145	11/30/2023
PCARD		MVS INC	LSZX40206032027	Y	Active	4239.2	10/20/2023
PCARD		LASER ART INC	LSDZ74632112025	Y	Active	163.2	10/19/2023

### Office of Lottery and Gaming Salary Over \$100K FY 24

Office of Lottery & Gaming (DC0) Schedule XXXX List of employees whose salary was \$100,000 or more in FY2024

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	O	vertime
A	00070909	Suarez Jr., Francis A	Executive Director- Office of	\$ 233,908.00	\$ 53,565.40	6062001	100151	20065		
A	00001521	Reaves, Jayre	Director, Communications & Mar	\$ 185,265.00	\$ 42,426.06	6062001	200116	20056		
A	00100168	Alvarado,Peter S	Director, Sports Wagering Regulation	\$ 185,265.00	\$ 42,426.06	6062001	200132	20067		
A	00008419	Lindsey,Craig	Agency Fiscal Officer	\$ 185,265.00	\$ 42,426.06	6062001	150002	10002		
A	00002973	Vlasenko,Eugene	Chief Operating Officer	\$ 182,783.00	\$ 41,857.67	6062001	100151	20065		
A	00024911	Washington, Gwendolyn	Director, Resources Management	\$ 180,663.00	\$ 41,372.19	6062001	100058	20060		
A	00034077	King Jr.,Ronnie	Director, Information Technology	\$ 176,063.00	\$ 40,318.78	6062001	100070	20055		
A	00005466	Chen, Tayang	IT Specialist (Systems Architect)	\$ 157,830.00	\$ 36,143.39	6062001	100070	20055		
A	00036625	Wong,Gordon	IT Manager QA	\$ 157,830.00	\$ 36,143.39	6062001	100070	20055		
A	00000176	Davis,Melissa E	Chief of Communications	\$ 157,830.00	\$ 36,143.39	6062001	100011	20057		
A	00073651	Barry, Gabrielle Dominique	Chief of Marketing (New Products)	\$ 157,830.00	\$ 36,143.39	6062001	200116	20056		
A	00032785	Samuel, Anthony	IT Nework Administration	\$ 157,829.00	\$ 36,143.16	6062001	200115	20055		
A	00004615	Page Jr.,Arthur L	Director of Sales	\$ 157,660.00	\$ 36,104.46	6062001	200135	20070		
A	00035379	Hussaini,Jafar	Accounting Officer	\$ 153,905.00	\$ 35,244.55	6062001	150002	10002		
A	00032496	Morton, Michael	Chief of Customer Service	\$ 133,559.00	\$ 30,585.28	6062001	100058	20060		
A	00035621	Thomas, Jennifer B	Special Assistant	\$ 133,559.00	\$ 30,585.28	6062001	100151	20065		
A	00007959	Berry,Arnissa R	Supervisory Information Technology	\$ 133,559.00	\$ 30,585.28	6062001	200115	20055		
A	00074966	Carmouche,Racquel M	Chief, Compliance & Enforcement	\$ 133,559.00	\$ 30,585.28	6062001	200127	20059		
A	00078336	Copeland, Angela M.	Public Affairs Specialist	\$ 133,559.00	\$ 30,585.28	6062001	100011	20057		
A	00099977	Rendon,Luis	Investigation & Enforcement Officer	\$ 133,559.00	\$ 30,585.28	6062001	200132	20067		
A	00100154	Foster Jr.,Burt B	Audit & Compliance Officer	\$ 133,559.00	\$ 30,585.28	6062001	200132	20067		
A	00035223	Collier,Clyde	Senior Account	\$ 126,912.00	\$ 29,063.10	6062001	150002	10002		
A	00036296	Melaku,Zelalem	IT Specialist (Generalist)	\$ 115,104.00	\$ 26,359.05	6062001	200115	20055		
A	00051132	Miller,Scott A	Investigator	\$ 115,093.00	\$ 26,356.53	6062001	200127	20059		
A	00074849	Berry, Weusi K.	Corporate Accounts Coordinator	\$ 115,093.00	\$ 26,356.53	6062001	200135	20070		
A	00051133	Curtis,Sarita Julia	Program Specialist	\$ 115,093.00	\$ 26,356.53	6062001	200165	20058		
A	00102892	Peterson,Bridget R	Compliance Auditor	\$ 115,093.00	\$ 26,356.53	6062001	200132	20067		
A	00018642	Bryant Brown, Valerie C	Accountant	\$ 115,093.00	\$ 26,356.53	6062001	150002	10002	\$	3,098.66
A	00035525	Bing,Stephon	Accountant	\$ 115,093.00	\$ 26,356.53	6062001	150002	10002		
A	00035424	Umaru,Sanni A	Lottery Product Developer	\$ 112,302.00	\$ 25,717.38	6062001	200116	20056		
A	00051216	Howze,Shirelle	Sales Coordinator	\$ 112,302.00	\$ 25,717.38	6062001	200135	20070		
A	00102075	Bryan, Courtney Shantel	Financial Investigator	\$ 112,302.00	\$ 25,717.38	6062001	200132	20067		
A	00078181	Butler, Dionne	Resource Management Coordinator	\$ 109,510.00	\$ 25,078.01	6062001	100058	20060		
A	00087191	Paige,Rodney J	Strategic Development Analyst	\$ 109,510.00	\$ 25,078.01	6062001	200116	20056		
A	00073579	Caple,Linda M	Sales Coordinator	\$ 109,510.00	\$ 25,078.01	6062001	200135	20070		
A	00035382	Edwards, Anthony L	Senior Draw Specialist	\$ 109,510.00	\$ 25,078.01	6062001	200111	20062	\$	383.37

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	O	vertime
A	00071885	Mathis,Nikki	Program Specialist	\$ 109,510.00	\$ 25,078.01	6062001	200165	20058	\$	647.90
A	00105638	Minor,Richard Carl	Financial Auditor	\$ 109,510.00	\$ 25,078.01	6062001	200132	20067		
A	00016813	Vann,Darryl	Accountant	\$ 109,510.00	\$ 25,078.01	6062001	150002	10002		
A	00051129	Jackson,Edwardo	Investigator	\$ 106,717.00	\$ 24,438.41	6062001	200127	20059		
A	00092024	Cooke II,Stephen A	Instant Product Manager	\$ 106,717.00	\$ 24,438.41	6062001	200116	20056		
A	00051135	Nelson,Lee S	Sales Coordinator	\$ 106,717.00	\$ 24,438.41	6062001	200135	20070		
A	00085826	Alexander,Grant	Inventory Management Specialist	\$ 106,717.00	\$ 24,438.41	6062001	150002	10002		
A	00033387	Johnson, Michelle R	Executive Assistant	\$ 103,926.00	\$ 23,799.26	6062001	100151	20065		
A	00083565	Murphy,Ethan M	Systems and Compliance Investigator	\$ 103,926.00	\$ 23,799.26	6062001	200127	20059		
A	00051218	Alemayehu,Gezahegn Hailu	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00051220	Chekol, Daniel Melaku	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00088357	Pollard, Demond	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070		
A	00034092	Akter,Zereen	Budget Analyst	\$ 103,926.00	\$ 23,799.26	6062001	150002	10002		
A	00002108	Bakhtiary,Mona	Market Research Analyst	\$ 103,727.00	\$ 23,753.69	6062001	200116	20056		
A	00007286	Ray,Jonah T	Chief of Support Services	\$ 101,134.00	\$ 23,159.89	6062001	100043	20064		
A	00051221	Williams,Frederick E	IT Specialist (Quality Assurance)	\$ 101,134.00	\$ 23,159.89	6062001	100070	20055		
A	00092304	Teshome, Yonas	Sales Coordinator	\$ 101,134.00	\$ 23,159.89	6062001	200135	20070		

### Office of Lottery and Gaming Salary Over \$100K FY 25

Office of Lottery & Gaming (DC0) Schedule XXXX List of employees whose salary was \$100,000 or more in FY2024

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	Overtime	
A	00070909	Suarez Jr.,Francis A	Executive Director- Office of	\$ 233,908.00	\$ 53,565.40	6062001	100151	20065		
A	00001521	Reaves, Jayre	Director, Communications & Mar	\$ 185,265.00	\$ 42,426.06	6062001	200116	20056		
A	00100168	Alvarado,Peter S	Director, Sports Wagering Regulation	\$ 185,265.00	\$ 42,426.06	6062001	200132	20067		
A	00008419	Lindsey,Craig	Agency Fiscal Officer	\$ 185,265.00	\$ 42,426.06	6062001	150002	10002		
A	00002973	Vlasenko,Eugene	Chief Operating Officer	\$ 182,783.00	\$ 41,857.67	6062001	100151	20065		
A	00024911	Washington, Gwendolyn	Director, Resources Management	\$ 180,663.00	\$ 41,372.19	6062001	100058	20060		
A	00034077	King Jr.,Ronnie	Director, Information Technology	\$ 176,063.00	\$ 40,318.78	6062001	100070	20055		
A	00005466	Chen, Tayang	IT Specialist (Systems Architect)	\$ 157,830.00	\$ 36,143.39	6062001	100070	20055		
A	00036625	Wong,Gordon	IT Manager QA	\$ 157,830.00	\$ 36,143.39	6062001	100070	20055		
A	00000176	Davis,Melissa E	Chief of Communications	\$ 157,830.00	\$ 36,143.39	6062001	100011	20057		
A	00073651	Barry, Gabrielle Dominique	Chief of Marketing (New Products)	\$ 157,830.00	\$ 36,143.39	6062001	200116	20056		
A	00032785	Samuel, Anthony	IT Nework Administration	\$ 157,829.00	\$ 36,143.16	6062001	200115	20055		
A	00004615	Page Jr., Arthur L	Director of Sales	\$ 157,660.00	\$ 36,104.46	6062001	200135	20070		
A	00035379	Hussaini, Jafar	Accounting Officer	\$ 153,905.00	\$ 35,244.55	6062001	150002	10002		
A	00032496	Morton, Michael	Chief of Customer Service	\$ 133,559.00	\$ 30,585.28	6062001	100058	20060		
A	00035621	Thomas,Jennifer B	Special Assistant	\$ 133,559.00	\$ 30,585.28	6062001	100151	20065		
A	00007959	Berry,Arnissa R	Supervisory Information Technology	\$ 133,559.00	\$ 30,585.28	6062001	200115	20055		
A	00074966	Carmouche,Racquel M	Chief, Compliance & Enforcement	\$ 133,559.00	\$ 30,585.28	6062001	200127	20059		
A	00078336	Copeland, Angela M.	Public Affairs Specialist	\$ 133,559.00	\$ 30,585.28	6062001	100011	20057		
A	00099977	Rendon,Luis	Investigation & Enforcement Officer	\$ 133,559.00	\$ 30,585.28	6062001	200132	20067		
A	00100154	Foster Jr.,Burt B	Audit & Compliance Officer	\$ 133,559.00	\$ 30,585.28	6062001	200132	20067		
A	00035223	Collier,Clyde	Senior Account	\$ 126,912.00	\$ 29,063.10	6062001	150002	10002		
A	00036296	Melaku,Zelalem	IT Specialist (Generalist)	\$ 115,104.00	\$ 26,359.05	6062001	200115	20055		
A	00051132	Miller,Scott A	Investigator	\$ 115,093.00	\$ 26,356.53	6062001	200127	20059		
A	00074849	Berry, Weusi K.	Corporate Accounts Coordinator	\$ 115,093.00	\$ 26,356.53	6062001	200135	20070		
A	00051133	Curtis,Sarita Julia	Program Specialist	\$ 115,093.00	\$ 26,356.53	6062001	200165	20058		
A	00102892	Peterson,Bridget R	Compliance Auditor	\$ 115,093.00	\$ 26,356.53	6062001	200132	20067		
A	00018642	Bryant Brown, Valerie C	Accountant	\$ 115,093.00	\$ 26,356.53	6062001	150002	10002	\$ 3,098.6	36
A	00035525	Bing,Stephon	Accountant	\$ 115,093.00	\$ 26,356.53	6062001	150002	10002		
A	00035424	Umaru,Sanni A	Lottery Product Developer	\$ 112,302.00	\$ 25,717.38	6062001	200116	20056		
A	00051216	Howze,Shirelle	Sales Coordinator	\$ 112,302.00	\$ 25,717.38	6062001	200135	20070		
A	00102075	Bryan, Courtney Shantel	Financial Investigator	\$ 112,302.00	\$ 25,717.38	6062001	200132	20067		
A	00078181	Butler,Dionne	Resource Management Coordinator	\$ 109,510.00	\$ 25,078.01	6062001	100058	20060		
A	00087191	Paige,Rodney J	Strategic Development Analyst	\$ 109,510.00	\$ 25,078.01	6062001	200116	20056		
A	00073579	Caple,Linda M	Sales Coordinator	\$ 109,510.00	\$ 25,078.01	6062001	200135	20070		
A	00035382	Edwards, Anthony L	Senior Draw Specialist	\$ 109,510.00	\$ 25,078.01	6062001	200111	20062	\$ 383.3	37

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	O	vertime
A	00071885	Mathis,Nikki	Program Specialist	\$ 109,510.00	\$ 25,078.01	6062001	200165	20058	\$	647.90
A	00105638	Minor,Richard Carl	Financial Auditor	\$ 109,510.00	\$ 25,078.01	6062001	200132	20067		
A	00016813	Vann,Darryl	Accountant	\$ 109,510.00	\$ 25,078.01	6062001	150002	10002		
A	00051129	Jackson,Edwardo	Investigator	\$ 106,717.00	\$ 24,438.41	6062001	200127	20059		
A	00092024	Cooke II,Stephen A	Instant Product Manager	\$ 106,717.00	\$ 24,438.41	6062001	200116	20056		
A	00051135	Nelson,Lee S	Sales Coordinator	\$ 106,717.00	\$ 24,438.41	6062001	200135	20070		
A	00085826	Alexander,Grant	Inventory Management Specialist	\$ 106,717.00	\$ 24,438.41	6062001	150002	10002		
A	00033387	Johnson, Michelle R	Executive Assistant	\$ 103,926.00	\$ 23,799.26	6062001	100151	20065		
A	00083565	Murphy,Ethan M	Systems and Compliance Investigator	\$ 103,926.00	\$ 23,799.26	6062001	200127	20059		
A	00051218	Alemayehu,Gezahegn Hailu	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00051220	Chekol, Daniel Melaku	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00088357	Pollard, Demond	Sales Coordinator	\$ 103,926.00	\$ 23,799.26	6062001	200135	20070		
A	00034092	Akter,Zereen	Budget Analyst	\$ 103,926.00	\$ 23,799.26	6062001	150002	10002		
A	00002108	Bakhtiary,Mona	Market Research Analyst	\$ 103,727.00	\$ 23,753.69	6062001	200116	20056		
A	00007286	Ray,Jonah T	Chief of Support Services	\$ 101,134.00	\$ 23,159.89	6062001	100043	20064		
A	00051221	Williams,Frederick E	IT Specialist (Quality Assurance)	\$ 101,134.00	\$ 23,159.89	6062001	100070	20055		
A	00092304	Teshome, Yonas	Sales Coordinator	\$ 101,134.00	\$ 23,159.89	6062001	200135	20070		

### Office of Lottery and Gaming Top 25 Overtime Earners

Office of Lottery & Gaming (DC0) Schedule XXXX List of top 25 overtime earners during 2024

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	(	Overtime
A	00035225	Shreeves, Ashley S	Staff Assistant	\$ 69,987.00	\$ 16,027.16	6062001	150002	10002	\$	7,199.20
A	00085516	Wilkins, Tashanna	Events and Promotions Coordina	\$ 84,393.00	\$ 19,326.17	6062001	200116	20056	\$	5,104.40
A	00018642	Bryant Brown, Valerie C	Accountant	\$ 115,093.00	\$ 26,356.53	6062001	150002	10002	\$	3,098.66
A	00035524	Givens, Danielle Arneather	Accounts Payable Technician	\$ 77,699.00	\$ 17,793.23	6062001	150002	10002	\$	2,642.89
A	00077963	Mitchell-Jones, Johnny	Support Services Specialist	\$ 62,277.00	\$ 14,261.56	6062001	100043	20064	\$	1,871.40
A	00077962	Valentine, Tremaine	Support Services Specialist	\$ 72,707.00	\$ 16,650.05	6062001	100043	20064	\$	1,784.36
A	00018583	Moore, Thomas D.	Lottery Draw Specialist	\$ 84,393.00	\$ 19,326.17	6062001	200111	20062	\$	1,573.51
A	00051218	Alemayehu, Gezahegn Hailu	Sales Coordinator	\$ 106,717.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00051220	Chekol, Daniel Melaku	Sales Coordinator	\$ 106,717.00	\$ 23,799.26	6062001	200135	20070	\$	692.63
A	00071885	Mathis,Nikki	Program Specialist	\$ 112,302.00	\$ 25,078.01	6062001	200165	20058	\$	647.90
A	00035382	Edwards, Anthony L	Senior Draw Specialist	\$ 109,510.00	\$ 25,078.01	6062001	200111	20062	\$	383.37
A	00102991	Robertson, Matthew	WAE-Computer Operator	\$ 62,107.00	\$ 14,222.63	6062001	100151	20065	\$	246.34

List of top 25 overtime earners during 2025

Status	Position #	Name	Title	Salary	Fringe	DIFS Fund	DIFS Program	DIFS Cost Center	C	Overtime
A	00071885	Mathis,Nikki	Program Specialist	\$ 112,302.00	\$ 25,717.38	6062001	200165	20058	\$	4,103.34
A	00035524	Givens, Danielle Arneather	Accounts Payable Technician	\$ 77,699.00	\$ 17,793.23	6062001	150002	10002	\$	3,128.51
A	00085516	Wilkins, Tashanna	Events and Promotions Coordina	\$ 84,393.00	\$ 19,326.17	6062001	200116	20056	\$	2,708.28
A	00077963	Mitchell-Jones, Johnny	Support Services Specialist	\$ 62,277.00	\$ 14,261.56	6062001	100043	20064	\$	374.26

# Office of Lottery and Gaming Electronic Databases

Name	Description	Age in Years	Upgrades	Public Access
Central Gaming System	Contains lottery's players wagers and validations.	14 years	In July 2022 there was a major update on the CGS	Partial public access through self- service terminals
Back Office System (BOS)	Contains the data reporting portion of the Central Gaming System.	14 years	No plans to replace	Not available to public
Back Office System partial backups	Contains partial backup to BOS for data inquiries from outside parties.	12 years	No plans to replace	Partial public access through FOIA
Internal Control System	Contains sales, payments and agent commissions for verification and validation.	14 years	No plans to replace	Not available to public
Interactive Voice Response	Contains winning numbers and jackpot information to public via telephone, website, and SMS texts.	6 year	Plan to replace in 2026	Public Access
Agent Management	Contains lottery retailer data.	13 years	No plans to replace	Partial public access provided through website
Sales Rollup - Retailer Sales Analysis	Contains lottery retailer sales and commissions, and lottery sales liability data.	16 years	No plans to replace	Not available to public
Investigations	Contains security incident analysis and investigations data	17 years	No plans to replace	Not available to public
Automated Claims Processing	Contains winning ticket claims data.	17 years	No plans to replace	Not available to public
Agent License	Contains Lottery retailer licensing information.	16 years	No plans to replace	Not available to public
Charitable Game Event data	Contains licensing data for charitable game events.	16 years	No plans to replace	Not available to public
dclottery.com	Contains data including player's club membership information.	16 years	New Website deployed	Not available to public
Time Matters Legal Case Management System	Contains OGC's legal case management data.	17 years	No plan to replace	Not available to public
GambetDC Orion	Contains the data reporting portion of the Sport Betting System.	4 year	retire in 2026	Not available to public
Limbic Sport Betting Licensing System	Contain regulatory information on Sport Betting licensing	4 year	No plan to replace	Not available to public

### Office of Lottery and Gaming New Games

### E-instant games launched in FY '24 and their performance:

Name of the Game	Description of the Game	Mechanics	Key Feature	Launch Date	Sales since launch (as of 12/31/24)
Werewolf Winnings	Halloween/Scary Movie-esque	Symbol Reveal	Bonus Game	10/4/2023	\$1,287,435
Cash Vaults	Vault Game, Coins	Symbol Cascade	Instant win coins, Bonus Game	10/18/2023	\$617,799
Vault of Lions	Golden Vault + Deposit Boxes	Key Number Match	12 vaults, 8 keys, codes open final box	11/1/2023	\$202.943
Lucky Card Flip		Symbol Reveal		11/15/2023	\$506,729
Christmas Carol	Public Domain	Symbol Cluster Match	Instant wins, Bonus Game and Free Plays.	11/29/2023	\$918,421
Professor Clank's Combinator	Industrial Machines	Symbol Cascade	Bonus games, Free Plays	12/13/2023	\$1,433,956
Vegas VIP Spin	Vegas/Casino	Symbol Reveal	Instant Boost game. Increase price point to unlock better features	12/27/2023	\$1,066,731
VIP Rooms	VIP/High Roller	Symbol Reveal	Instant Boost game. Increase price point to unlock better features	1/10/2024	\$824,957
DC Multiplier Wilds	Cash/Money	Symbol Cluster Match	Mega Money Jackpot (MMJ = multi-	1/24/2024	\$605,508
Dragon's Palace of Fortunes	VIP/High Roller	Symbol Reveal	Mega Money Jackpot (MMJ = multi- state) Instant Boost game.	2/7/2024	\$710,639
Coins of the Titans	Greek Mythology	Symbol Reveal	Instant win coins, Free plays, Bonus	2/21/2024	\$1,010,443
Cherry Blossom Riches	Digital Scratcher/DC Themed/Cherry Blossom	Prize Multiplier	TBD	3/6/2024	\$170,281
Mystery in Moneytown	Mystery/Detective	Symbol Reveal	Mystery Blocks, Free Plays, Multipliers	3/20/2024	\$558,068
Wild Cat Multiplier	Jungle Animals	Symbol Cluster Match	Mega Money Jackpot (MMJ = multi-	4/3/2024	\$701,468
Boogie Opera	Colorful Singing Monsters	Symbol Reveal	Singing version of a familiar bingo mechanic	4/17/2024	\$171,881
Crystal Bucks	Gem Themed	Symbol Cluster Match	Mega Money Jackpot (MMJ = multi-	5/1/2024	\$435,702
King Arthur	Public Domain	Symbol Reveal	Public Domain/Licensed Appeal	5/15/2024	\$409,452
Pinata Blast: Tapper	Cinco De Mayo Theme	Tapper	Bursting a virtual piñata to win prizes	5/29/2024	\$132,508
Vegas Showtime Jackpot	Vegas/Casino	Symbol Cluster Match	Instant Boost game. Increase price	6/12/2024	\$580,981
Kraken's Plunder	VIP/High Roller Game	Symbol Reveal	Mega Money Jackpot (MMJ = multi-	6/19/2024	\$305,389
Lotto Loot	Lottery	Symbol Reveal	Custom	6/26/2024	\$1,464,879
100x the Money	50x The Money Sequal	Symbol Reveal		7/10/2024	\$973,281
Bolts of Olympus	Viking/Norse	Symbol Cluster Match	Thunderbolt feature	7/24/2024	\$528,406
Eagle Triple Play	Vegas/Casino	Symbol Reveal	Match 5	8/7/2024	\$738,741
Sisters of Fire	TBD	Prize Multiplier	TBD	8/21/2024	\$171,282
Midnight Expander	Gatsby/New Year	Symbol Reveal	83/85/88% Boost tiers, Wilds	9/4/2024	\$226,643
Graveyard Green	Halloween	Symbol Reveal	Free Plays	9/18/2024	\$476,843

Scratcher games launched in FY '24 and their performance:

Name of the Game	Price	Top Prize	Launch Date	Sales since launch (as of 1/14/25)
Topaz 7s	\$1	\$1,000	October	\$210,400
Twisted Treasure	\$3	\$20,000	October	\$435,900
Diamonds	\$5	\$50,000	October	\$918,400
Holiday Wishes	\$1	\$500	November	\$188,400
Holiday Fun 20X	\$5	\$25,000	November	\$601,800
Winter Winnings	\$10	\$100,000	November	\$1,151,400
2024 Make My Year	\$2	\$2,024	December	\$374,800
Doubler Sided Dollars	\$5	\$50,000	December	\$899,600
Bingo Plus	\$3	\$20,000	January	\$370,500
\$50,0000 Win It All	\$5	\$50,000	January	\$411,800
300X	\$30	\$1,000,000	January	\$4,219,800
10X	\$1	\$1,000	February	\$246,200
20X	\$2	\$5,000	February	\$419,000
50X	\$5	\$50,000	February	\$1,212,400
100X	\$10	\$100,000	February	\$1,910,400
One-Word Crossword	\$3	\$30,000	March	\$343,800
Lucky Loot HD	\$5	\$50,000	March	\$756,600
Full of \$5,000s	\$20	\$250,000	March	\$2,026,500
Hit \$50	\$1	\$50	April	\$246,400
Aces & 8s	\$5	\$50,000	April	\$732,800
Triple 777	\$10	\$100,000	April	\$1,400,700
Hit \$100	\$2	\$100	May	\$308,000
Hit \$500	\$5	\$500	May	\$789,800
Hit \$1,000	\$10	\$1,000	May	\$1,142,400
Hot 8s	\$1	\$1,000	June	\$246,800
Cash Eruption	\$5	\$50,000	June	\$665,800
200X	\$20	\$250,000	June	\$1,464,000
Triple 555	\$5	\$50,000	July	\$676,600
Strike it Rich	\$5	\$50,000	July	\$586,000
100 Grand	\$10	\$100,000	July	\$1,028,400
Triple 333	\$2	\$3,333	August	\$276,400
Loteria	\$3	\$30,000	August	\$270,300
Uno	\$5	\$50,000	August	\$572,400
Cash Doubler Doubler	\$5	\$50,000	September	\$558,400
Massive Money Blowout	\$10	\$500	September	\$974,700
\$1M Money Maker	\$30	\$1,000,000	September	\$1,563,000

#### Office of Lottery and Gaming New Games

#### Fast Play games launched in FY '24 and their performance:

Name of the Game	Description of the Game	Launch Date	Sales since launch
\$5 Lucky Numbers	Progressive jackpot number match	3/31/2024	\$51,978.00
\$10 Lucky Numbers	Progressive jackpot number match	3/31/2024	\$29,902.00
\$20 Lucky Numbers	Progressive jackpot number match	3/31/2024	\$40,245.00

New E-instant games FY '25:

Name of the Game	Description of the Game	Launch Date	Sales since launch (as of 12/31/24)
Bankers Bonus (Jackpot)	Bank	10/4/2024	\$518,457.00
Zombieville Cash Escape	Halloween	10/16/2024	\$175,125.30
Monopoly Progressive Jackpots	Board Game	10/30/2024	\$546,914.50
Professor Payout	Industrial	11/13/2020	\$226,245.20
Holiday Wins (EQL)	Holiday	11/20/2024	\$85,267.10
Merry Money Mania (Progressive)	Christmas Theme	11/27/2024	\$318,778.20
Bucks Triple Play (Boost)	Retail Style Theme	12/11/2024	\$256,960.00
ice Kingdom Cash	Creative Twist on Winter/Summer	12/23/2025	\$92,176.20
Year of the Snake	Lunar New Year Game	1/8/2025	n/a
Castle Royal Riches	Whimsical, Royal	1/15/2025	n/a
Wobbly Blobs (EQL)	Ext Play - Symbol Cluster Match	1/22/2025	n/a
Secrets of Jeckyll and Hyde	Public Domain	2/5/2025	n/a
Outlaw's Loot	Western	2/19/2025	n/a
Super Cash Bolt (Allwyn)	Public Domain	3/5/2025	n/a
Big City Stacks	Vegas/VIP	3/12/2025	n/a
Frutastic Wins	Cascade	3/19/2025	n/a
Side Bet Boost	DC Localized	4/2/2025	n/a
DC Cash Expander (MMJ Progressive)	Cash	4/16/2025	n/a
May Mayhem (Sci Games)	Cascade	4/30/2025	n/a
	features BLITZ JP (quick) and a regular	5/14/2025	
Gorilla Chatter Jackpots (Progressive)	JP Bonus game		n/a
Adrenaline Rush	Racing, 3D game	5/21/2025	n/a
Luminous Loot	Cash	5/28/2025	n/a
Adventure Match 5 (MMJ Progressive)	VIP	6/11/2025	n/a
	RTP and TOP PRIZE raises during a	6/25/2025	
Power Hour	certain hour of the day		n/a
Hyper Respins (EQL)	Gems, Tumbler	7/9/2025	n/a
Outlaw's Loot II (Progressive Jackpot)	Western	7/23/2025	n/a
Bonus Game Bonanza	Cascade	8/6/2025	n/a
Wolf Creek (MMJ Progressive Jackpot)	Cascade	8/20/2025	n/a
Screamin' 7s	Halloween Theme	9/3/2025	n/a
GAME TBD (Commanders Game via IWG	Football, Cmmmanders, Local	9/10/2025	n/a
Lucky Puck Shot (Allwyn)	Air Hockey Game theme	9/17/2025	n/a

New Scratcher Games planned in FY '25:

Name of the Game	Price	Top Prize	Launch Date	Sales since launch (as of 1/14/24)
Monopoly	\$2	\$5,000	October	\$222,000
Monopoly	\$5	\$50,000	October	\$461,800
Monopoly	\$10	\$100,000	October	\$689,100
Stocking Stuffer	\$1	\$500	November	\$186,200
Holiday Riches	\$5	\$25,000	November	\$368,000
Snow Much Fun	\$10	\$100,000	November	\$505,500
2025 Ticket	\$2	\$2,025	December	\$139,200
Cashtastic Doubler	\$5	\$50,000	December	\$256,800
Emerald Green 8s	\$5	\$50,000	December	\$267,000
Break the Bank	\$5	\$50,000	January	\$150,200
Cash Blast	\$10	\$100,000	January	\$210,300
100X The Cash	\$20	\$250,000	January	\$224,700
5X The Cash	\$1	\$1,000	February	
15X The Cash	\$3	\$30,000	February	
20X The Cash	\$5	\$50,000	February	
50X The Cash	\$10	\$100,000	February	
Lady Luck Doubler	\$2	\$5,000	March	
Lucky	\$5	\$50,000	March	
Win It All	\$5	\$50,000	March	
Lightning 7s	\$5	\$50,000	April	
Diamond Dollars	\$10	\$100,000	April	
Extreme 500X Fortune	\$50	\$2,000,000	April	
\$50 Mayhem	\$1	\$50	May	
\$100 Mayhem	\$2	\$100	May	
\$500 Mayhem	\$5	\$500	May	
High Voltage Bingo	\$3	\$30,000	June	
DC Love	\$5	\$50,000	June	
Fire & Ice	\$10	\$100,000	June	
More Money	\$5	\$50,000	July	
Blackjack Tripler	\$5	\$50,000	July	
Fortune	\$20	\$250,000	July	
Triple Tripler	\$1	\$1,000	August	
Money Rush	\$5	\$50,000	August	
Money Bag Bonus	\$10	\$100,000	August	
Loteria	\$3	\$30,000	September	
The Big Spin	\$5	\$50,000	September	
Blowout	\$10	\$500	September	

### Office of Lottery and Gaming New Games

#### New Fast Play Games launched / planned to be launched in FY '25:

Name of the Game	Description of the Game	Launch Date	Sales since launch							
Jackpot USA	Multi-state progressive jackpot	10/15/2024	141,502							
200X The Cash	Key number match	1/5/2025								
Cherry Blossom Riches	Key number match	4/6/2025	N/A							
\$500 Frenzy	Key number match	7/6/2025	N/A							

### Office of Lottery and Gaming Game of Skill Financials

GAMES OF SKILL FINANCIALS							
Filing Period	Gross Receipts/Sales	Cash Deductions/Payouts	Net Receipts/Gross Revenue	Total Tax Due			
31-May-2021	20,933.00	18,702.00	2,231.00	223.10			
30-Jun-2021	21,787.00	18,499.00	3,288.00	328.80			
31-Jul-2021	42,424.00	32,959.00	9,465.00	946.50			
31-Aug-2021	82,427.00	72,962.00	9,465.00	946.50			
30-Sep-2021	83,344.00	74,526.00	8,818.00	881.80			
31-Oct-2021	92,330.00	87,363.00	4,967.00	496.70			
30-Nov-2021	98,051.00	82,258.00	15,793.00	1,579.30			
31-Dec-2021	64,933.00	59,495.00	5,438.00	543.80			
2021TY Total	506,229.00	446,764.00	59,465.00	5,946.50			
31-Jan-2022	37,820.00	29,772.00	8,048.00	804.80			
28-Feb-2022	65,532.00	52,426.00	13,106.00	1,310.60			
31-Mar-2022	117,330.00	102,267.00	15,063.00	1,506.30			
30-Apr-2022	131,545.00	116,768.00	14,777.00	1,477.70			
31-May-2022	88,115.00	78,015.00	10,100.00	1,010.00			
30-Jun-22	128,690.00	108,828.00	19,862.00	1,986.20			
31-Jul-22	203,749.00	174,782.00	28,967.00	2,896.70			
31-Aug-22	104,731.00	84,822.00	19,909.00	1,990.90			
30-Sep-22	106,780.00	93,406.00	13,374.00	1,337.40			
31-Oct-22	21,079.00	16,940.00	4,139.00	413.90			
30-Nov-22	106,784.00	86,942.00	19,842.00	1,984.20			
31-Dec-22	173,895.00	147,911.00	25,984.00	2,598.40			
2022TY Total	1,286,050.00	1,092,879.00	193,171.00	19,317.10			
202211 10101	1,200,000.00	1,002,070.00	130,171.30	13,017.10			
31-Jan-23	53,419.00	39,728.00	13,691.00	1,369.10			
28-Feb-23	118,843.00	98,915.00	19,928.00	1,992.80			
31-Mar-23	138,610.00	98,563.00	40,047.00	4,004.70			
30-Apr-23	57,895.00	44,117.00	13,778.00	1,377.80			
31-May-23	172,569.00	137,661.00	34,908.00	3,490.80			
30-Jun-23	126,810.00	92,578.00	34,232.00	3,423.20			
31-Jul-23	167,057.00			•			
	,	128,279.00	38,778.00	3,877.80			
31-Aug-23 30-Sep-23	255,814.00	186,948.00	68,866.00	6,886.60			
•	297,869.00	238,948.00	58,921.00	5,892.10			
31-Oct-23	343,135.00	272,748.00	70,387.00	7,038.70			
30-Nov-23	432,887.00	343,568.00	89,319.00	8,931.90			
31-Dec-23 <b>2023TY Total</b>	476,304.00 <b>2,641,212.00</b>	388,017.00 <b>2,070,070.00</b>	88,287.00 <b>571,142.00</b>	8,828.70 <b>57,114.20</b>			
31-Jan-24	480,974.00	398,013.00	82,961.00	8,296.10			
29-Feb-24	515,016.00	403,648.00	111,368.00	11,136.80			
31-Mar-24	566,824.00	464,267.00	102,557.00	10,255.70			
30-Apr-24	666,526.00	526,282.00	140,244.00	14,024.40			
31-May-24	512,214.00	406,598.00	105,616.00	10,561.60			
30-Jun-24	510,265.00	407,246.00	103,019.00	10,301.90			
31-Jul-24	473,083.00	366,299.00	106,784.00	10,678.40			
31-Aug-24	506,052.00	397,663.00	108,389.00	10,838.90			
30-Sep-24	451,565.00	353,462.00	98,103.00	9,810.30			
31-Oct-24	546,150.00	433,735.00	112,424.00	11,242.40			
30-Nov-24	571,370.00	445,013.12	126,356.88	12,635.69			
31-Dec-24	554,810.00	440,387.00	114,423.00	11,442.30			
2024TY Total	6,354,849.00	5,042,613.12	1,312,244.88	131,224.49			
Grand Total	10,788,340.00	8,652,326.12	2,136,022.88	213,602.29			

# ATTACHMENT Y Office of Lottery and Gaming Caesar's Retail Kiosk Data

As of 1.19.2025				Financial Sin	ce Kiosk Pro	gram Incepti	ion (10.17.202	24)
Retailer Name	Retailer Address	Ward	Handle	% of Handle	Win	Hold %	Bet Counts	Mobile Deposits
JEFFERSON LIQUORS	5307 Georgia Ave NW, DC, 20011	4	206,127	9.30%	35,188	17.10%	11,331	10
METRO WINE & SPIRITS	1726 Columbia Rd NW, DC, 20009	1	147,614	6.70%	22,346	15.10%	10,853	_
TAKOMA PARK LIQUORS	6200 Eastern Ave NE, DC, 20011	4	146,342	6.60%	19,928	13.60%	7,031	5 95
DUFFY'S IRISH PUB	2153 P ST NW, Washington, DC 20037	2	163,434	7.40%	15,514	9.50%	2,709	-
CAPITAL VIEW MARKET	4920 Central Ave NE, Washington, DC 20019	7	108,205	4.90%	(7,578)	-7.00%	6,485	5 20
ARGYLE CONVENIENCE STORE	3220 17th Street NW Suite C-100, DC, 20010	1	106,035	4.80%	8,026	7.60%	5,605	-
BOWEN DISCOUNT LIQUORS	4510 Bowen Rd SE, DC, 20019	7	73,339	3.30%	13,550	18.50%	4,329	-
COLUMBIA HEIGHTS EXXON	3540 14th Street NW, DC, 20010	1	73,009	3.30%	1,164	1.60%	6,216	-
GEORGIA AVENUE FOOD BARN	6205 Georgia Ave NW, DC, 20011	4	88,803	4.00%	18,161	20.50%	7,983	-
FREEDOM CITGO	1905 A 9th Street NW, DC, 20018	5	64,528	2.90%	15,953	24.70%	4,615	2 60
BENNING BP	4400 Benning Rd, NE, DC 20019	7	57,064	2.60%	25,014	43.80%	3,569	1 45
SOUTHERN EXPRESS LIQUORS	4416 Southern Ave SE, DC, 20019	7	45,530	2.10%	5,215	11.50%	2,664	-
NICKS RIVERSIDE GRILL	3050 K Street NW, DC, 20007	2	108,957	4.90%	21,650	19.90%	2,105	-
TENART	7605 Georgia Ave NW, DC, 20012	4	42,877	1.90%	16,069	37.50%	5,148	-
MAX LIQUORS	605 Division Ave NE, DC, 20019	7	39,904	1.80%	2,647	6.60%	2,278	-
MINNESOTA LIQUOR	2237 Minneosta Ave SE, DC, 20020	8	79,511	3.60%	29,082	36.60%	4,524	-
H STREET LIQUORS	1431 H St., NE, Washington, DC 20002	6	18,420	0.80%	3,311	18.00%	1,946	-
MAYFAIR LIQUOR	7312 Georgia Ave NW, DC, 20012	4	38,399	1.70%	3,192	8.30%	1,608	_
RIGGS LIQUORS	5581 South Dakota Ave NE, DC, 20011	4	47,593	2.10%	15,264	32.10%	2,521	
ABUNAI POKE RESTAURANT	1920 L Street NW Suite 120, DC, 20036	2	35,069	1.60%	(5,141)	-14.70%	1,023	1 00
GATEWAY MARKET	2420 NY Ave NE, DC, 20002	5	30,171	1.40%	15,044	49.90%	1,588	2 00
THOMAS AND SONS MARKET	3425 Benning RD, NE, DC 20019	7	30,291	1.40%	1,840	6.10%	3,087	-
GREENWAY LIQUORS	3700 Minnesota Ave NE, DC, 20019	7	42,272	1.90%	9,095	21.50%	2,829	-
Patron Convenience Store	3235 Pennsylvania Ave SE, DC, 20020	7	38,786	1.70%	6,536	16.90%	2,759	-
O'CONNER'S WINE & SPIRIT	2900 Minnesota Ave SE, Washington, DC 20019	7	17,767	0.80%	5,251	29.60%	1,083	9 53
NEW NEIGHBORHOOD MARKET	1611 Rhode Island Ave NE, DC, 20018	5	53,149	2.40%	7,842	14.80%	3,394	3 45
MORRIS MILLER WINE & SPIRITS	7804 Alaska Ave NW, DC, 20012	4	17,629	0.80%	6,033	34.20%	797	-
A-1 WINE & LIQUOR	1420 K Street NW, DC, 20005	2	25,681	1.20%	7,100	27.60%	1,945	-
DC SUPERMART	4975 South Dakota Ave NE, DC, 20017	5	37,329	1.70%	7,034	18.80%	3,673	5 00
N AND H ENTERPRISES LLC	7000 Blair Rd NW, DC, 20012	4	14,570	0.70%	5,336	36.60%	1,549	15
AST SUPER MARKET	3182-A Bladensburg Rd NE, DC, 20018	5	21,182	1.00%	7,872	37.20%	1,653	1 25
TONY & JOES SEAFOOD PLACE	3000 K Street NW, DC, 20007	2	46,462	2.10%	12,514	26.90%	1,941	1 00
FAIRFAX LIQUORS	3851 Pennsylvania Ave SE, DC 20020	7	20,745	0.90%	7,398	35.70%	1,362	
RAM GROCERY	3509 Wheeler RD SE, DC, 20032	8	19,286	0.90%	9,815	50.90%	2,053	
TRINITY SOCIAL DC	200 Michigan Avenue NE Suite 202, DC, 20017	5	10,952	0.50%	4,307	39.30%	926	20
TEXAS CONVENIENCE	4350 Texas Ave SE, Washington, DC 20019	7	13,348	0.60%	(4,830)	-36.20%	1,873	-
FORT DRUM MARKET	4686 MLK JR AVE SW, DC 20032	8	18,256	0.80%	3,924	21.50%	2,275	-

Retailer Name	Retailer Address	Ward	Handle	% of Handle	Win	Hold %	Bet Counts	Mobile Deposits
BEN'S NEXT DOOR	1211 U Street NW, DC, 20009	1	16,815	0.80%	(1,806)	-10.70%	1,450	-
FLAGLER MARKET	2200 Flagler Pl NW, Wash, DC	5	8,183	0.40%	1,917	23.40%	789	_
SHIPLEY LIQUORS	2281 Savannah Street SE, DC, 20020	8	11,859	0.50%	(520)	-4.40%	1,479	
GATEWAY NEWSTAND(DMV)	470 L'enfant Plaza SE #804, DC, 20024	6	2,155	0.10%	1,103	51.20%	262	
IVY CITY TAVERN INC	1356 Okie Street NE, DC, 20002	5	6,229	0.30%	1,809	29.00%	537	
REYNA MARKET AND DELI	4201 Mass Ave NW, Wash, DC	3	3,477	0.20%	1,519	43.70%	105	
GRAND LIQUOR	409 15th ST NE, DC 20002	7	7,783	0.40%	(1,328)	-17.10%	357	
THE ARTEMIS	3605 14th Street NW, DC, 20010	1	1,306	0.10%	(785)	-60.10%	73	
SUBURBAN LIQUOR			6,570	0.30%	2,602	39.60%	779	
PARKWAY SHELL			5,334	0.20%	2,468	46.30%	262	7 40
LOBBY MART			870	0.00%	451	51.80%	80	
DC Locations			2,219,216	100.00%	378,095	17.00%	135,503	4,6 28

### Office of Lottery and Gaming CBE Spend

2024 Financial CBE Report Total

SBE/CBE Subcontractor Company Name	Description of Goods / Services Provided by Subcontractor using its own organization and resources	Total Spent 1st Quarter (Oct.2023-Dec.2023)	Total Spent 2nd Quarter (Jan.2024-Mar.2024)	Total Spent 3rd Quarter (Apr.2024-Jun.2024)	Total Spent 4th Quarter (Jul.2024-Sep.2024)	Total Spent for 2024 Per CBE
American Management Corp	CBE Plan Consultant	\$ 25,000.00	\$ 15,000.00	\$ 10,000.00	\$ 10,000.00	\$ 60,000.00
Infinity Solutions Inc	Security/Surveillance System Personnel	\$ 316,491.36	\$ 234,973.46	\$ 271,919.27	\$ 308,963.48	\$ 1,132,347.57
Bolana Capitol Enterprises	Cleaning Services	\$ 41,085.60	\$ 42,729.60	\$ 42,729.60	\$ 34,274.04	\$ 160,818.84
Metro Catering & Concessions	Supplies and Smallwares (Aramark)	\$ 6,496.58	\$ 14,019.20	\$ 8,169.15	\$ 1,576.79	\$ 30,261.72
Senoda, Inc	Signage	\$ -	\$ -	\$ 2,512.20	\$ 418.70	\$ 2,930.90
WFB Cleaning Solutions	Janitorial/Custodial Services	\$ 8,529.99	\$ 2,294.18	\$ 1,949.62		\$ 16,583.03
Metro Special Police Department	Security/Safety Consulting	\$ 75,900.00	\$ 109,443.50	\$ 84,932.50	\$ 66,352.50	\$ 336,628.50
NBB Media	Advertising	\$ 227,012.50	\$ 87,312.50	\$ 180,950.00	\$ 292,727.33	\$ 788,002.33
Senoda	Graphic Design	\$ 1,765.00	\$ 5,822.61	\$ 3,808.00	\$ 1,418.28	\$ 12,813.89
LGC SECURITY/TLS CROWD MGMT	SECURITY	\$ 34,566.03	\$ 29,800.58		\$ -	\$ 64,366.61
ZERO WASTE SERVICES	TRASH REMOVAL	\$ 1,537.21	\$ 1,612.78	\$ 1,058.52	\$ -	\$ 4,208.51
IMPECCABLE CLEANING	JANITORIAL	\$ 2,000.00	\$ -	\$ -	\$ -	\$ 2,000.00
LINDA ROTH PR	PUBLIC RELATIONS	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
Capital City	Protective Services	\$ 32,626.80	\$ 40,799.32	\$ 36,919.81	\$ -	\$ 110,345.93
Toucan Printing & Promotional Products, Inc.	Office Supplies	\$ -	\$ 7,309.41	\$ -	\$ -	\$ 7,309.41
DC Soccer	Security and Surveillance	\$ -	\$ 234,090.00	\$ -	\$ 238,771.80	\$ 472,861.80
Metro Police Department	Protective Services	\$ -	\$ -	\$ 8,430.00	\$ 28,890.00	\$ 37,320.00
SEB Inc., T/A Uncle Chip's	Food products	\$ 1,119.31	\$ 680.23	\$ 1,345.78	\$ 822.16	\$ 3,967.48
Toucan Printing & Promotional Products, Inc.	Promotional products and printing of marketing material	\$ 1,251.60	\$ 4,599.87	-	-	\$ 5,851.47
Pro-Air LLC	HVAC	\$ -	\$ 11,983.42	\$ 1,662.50	\$ 4,546.00	\$ 18,191.92
PB&J Promotions LLC	Marketing/SEO	\$ 3,000.00	\$ -	\$ -	\$ -	\$ 3,000.00
ATR Cleaning Services, LLC	Cleaning Service	\$ 21,830.36	\$ 21,830.64	\$ 21,830.64	\$ -	\$ 65,491.64
TLS Security Management LLC	Security	\$ 20,704.55	\$ 33,124.58	\$ 20,037.86	\$ 21,148.21	\$ 95,015.20
Toucan Printing & Promotional Products	Printing	\$ -	\$ 3,908.01	\$ 139.00	\$ -	\$ 4,047.01
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·		Total Amount Spent 1st Quarter	Total Amount Spent 2nd Quarter	Total Amount Spent 3rd Quarter	Total Amount Spent 4th Quarter	Total Spent to CBEs for 2024
		\$823,916,89	\$901,333,89		\$1.013.718.53	\$3.437.363.76

LEGEND
Caesias Sportsbook
BetMGM Sportsbook
Grand Central Sportsbook
FanDuel Sportsbook
Cloakhook Sportsbook
Cloakhook Sportsbook